STATE OF MICHIGAN

BOARD OF COMMISSIONERS OF THE COUNTY OF ALLEGAN

FACILITIES MANAGEMENT - AWARD COURTHOUSE HEAT PUMP REPLACEMENT BIDS

WHEREAS, the Allegan County Board of Commissioners (Board) appropriated \$96,000 for a 2022 capital project to replace heat pumps at the Courthouse (Project #1400-22), a project for which no bids were received in response to the request for proposal (RFP) issued in 2022; and

WHEREAS, the Board appropriated an additional \$105,000 for a 2023 capital project to replace additional heat pumps at the Courthouse in 2023 for a total combined appropriation of \$201,000 allocated; and

WHEREAS, consistent with the County's Purchasing Policy, an RFP was re-issued in 2023 to solicit competitive bids for this project; WHEREAS, the recommended bids exceed the budgeted amount.

THEREFORE, BE IT RESOLVED that the Board awards the Courthouse Project #1400-22 bid to Kalamazoo Mechanical Inc., of 5507 E Cork Street, Kalamazoo 49048, for the not-to-exceed base bid amount of \$210,125.00 plus any unforeseen expenses based on quoted unit rates; and

BE IT FURTHER RESOLVED that the Board awards the heat pump controls bid to Grand Valley Automation of 4275 Spartan Industrial Drive, Grandville, MI 49418, for the not-to-exceed amount of \$55,246.00; and

BE IT FURTHER RESOLVED that the Board authorizes a reallocation of funds within the #401 Capital Improvement Fund in the amount of \$70,000 to increase the project budget to \$271,000; and

BE IT FINALLY RESOLVED that the County Administrator is authorized to make the necessary budget adjustments, and any necessary documents to complete this action are authorized to be signed.

REQUEST FOR ACTION - PROCUREMENT OF GOODS AND/OR SERVICES

RFA #: 225-438 RFA Date: 4/21/2023 RFA Submitted By: Valdis Kalnins

PROJECT/SERVICE: Courthouse Heat Pump Replacements

Project/Service Annual project to replace a protion of the Courthouse Heat Pumps. This replacement

Description: will complete the a full cycle started about 10 years ago.

Project/Contract # 1400-22 Contact Name: Carl Chapman

Department: Facilities Management Contact Info: cchapman@allegancounty.org

PROCUREMENT METHOD: Public Solicitation / RFP

15 Firms invited to bid and bidding opportunity posted to County Website. 2 Bids Received

CONTRACT AWARD: \$210,125 + \$115 per Condensate Pump where needed

Parties - County and: Kalamazoo Mechanical, Inc.
Contract Duration: Scope of Work completion
Evaluation Team: Carl Chapman, Valdis Kalnins

References Checked: No - Current or previous vendor with satisfactory performance Debarred: No

PROCUREMENT METHOD: Not Applicable - PO under existing Agreement

15 Firms invited to bid and bidding opportunity posted to County Website. 2 Bids Received

CONTRACT AWARD: \$55,246.00

Parties - County and: Grand Valley Automation
Contract Duration: Scope of Work completion

BUDGETARY ACTION NEEDED: BOC - Budget Adjustment or Additional Appropriation Needed

Amount: \$ 70,000 Source: Re-allocation within #401 To Account: 401-265.261-977.000

FUNDING SOURCE:

- \$ 201,000.00 Approved Appropriation (Combined 2022 and 2023 Capital Appropriations)
- \$ 70,000.00 Additional Appropriation Requested through this RFA
- \$ 271,000.00 Total Funding available if this RFA is approved
- \$ Expenditures to Date
- \$ Committed Funds
- \$ 265,371.00 Award Amount (\$210,125 to KMI and \$55,246 to GVA)
- \$ 5,629.00 Funds Remaining (Install Condensate Pumps if needed / for unforeseen conditions)

NEW CONTRACT SUMMARY:

Kalamazoo Mechanical: Standard County Agreement - No modifications or additional terms

Grand Valley Automation: PO referencing existing Master Agreement

BID PRESENTATION FOR PROJECT #: 1400-23 Date: 4/21/2023

Project Name: Courthouse Heat Pump Replacement Advertised: County website and invitations to bid

Service Area: Facilities Management # of Firms Invited to Bid: 15
Award Recommendation: Kalamazoo Mechanical # of Bids Received: 2

Award Criteria: Low bidder with satisfactory perfromance on past projects.

VENDOR TABLE	Vendor 1		Vendor 2	
Company Name	Kalamazoo Mechanical		Advantage Mechanical Refrigeration	
Company Address1	5507 E Cork St		4870 W River Dr NE # F	
City, State, Zip	Kalamazoo, MI 49048		Comstock Park, MI 49321	
Cost to Replace 25 Heat Pumps	\$	210,125.00	\$	217,734.00