

S T A T E O F M I C H I G A N

BOARD OF COMMISSIONERS OF THE COUNTY OF ALLEGAN

**FACILITIES MANAGEMENT—REPLACE COUNTY SERVICES BUILDING
SERVER ROOM AIR CONDITIONING SYSTEM**

WHEREAS, the air conditioning (AC) system to the County's primary server room housed at the County Services Building (CSB) is eligible for replacement and has been experiencing recent issues; and

WHEREAS, the County's HVAC Maintenance Service Provider has been consulted and determined that the system should be replaced.

THEREFORE, BE IT RESOLVED that the Board of Commissioners (Board) authorizes a reallocation of appropriated 2023 capital project funds within the #401 Capital Improvement Fund in the amount of \$35,000 to establish funding for the replacement of the server room AC System at the CSB; and

BE IT FINALLY RESOLVED that the County Administrator is authorized to make the necessary budget adjustments, and any necessary documents to complete this action are authorized to be signed.



ALLEGAN COUNTY REQUEST FOR ACTION FORM

BUDGET ADJUSTMENTS OR TRANSFERS

Completed RFA form must be attached to a work order request through the Work Order system. If you have any questions regarding this process, please contact Finance @ext. 2658.

Date 8/10/2023

Department Requesting Project Management

Submitted by Valdis Kalnins

Contact Information vkalnins@allegancounty.org

Fund, Activity: 401-000

Describe the requested change, and why it is needed:

The attached Board resolution requests the that the Board authorizes the re-appropriation of \$35,000 left over from the approved 2023 capital project to Resurface the Main Drive at the County Services Complex (Project #1404-23A) to fund a 2023 mid-year capital request to replace the aging AC System at the County Services Center that is critical for cooling the County's main server room. The system was due for replacement in the next couple of years but has been experiencing intermittent issues this year and replacement now is advisable given the system's critical nature.

	ACCOUNT	AMOUNT
<input type="checkbox"/> Revenue Increase:		
<input type="checkbox"/> Revenue Decrease:		
<input checked="" type="checkbox"/> Expenditure Increase:	401-265.270-977.000	\$35,000.00
<input checked="" type="checkbox"/> Expenditure Decrease:	401-265.265-974.000	\$35,000.00