

## BOARD OF COMMISSIONERS OF THE COUNTY OF ALLEGAN

**CHILD CARE FUND - APPROVE BUDGET PLAN FOR FY2024**

**BE IT RESOLVED** that the Board of Commissioners (Board) hereby approves the County Child Care Budget in the amount of \$5,795,010 for the period October 1, 2023, through September 30, 2024; and

**BE IT FINALLY RESOLVED** that the County Administrator is authorized to make the necessary budget adjustments, and any necessary documents to complete this action are authorized to be signed.

DRAFT

# Allegan County Grants

## Request for Action (RFA) Form - Application

### Section I - General Information

Name of Grant	Grant Period / Term
<b>Child Care Fund</b>	Oct 1, 2023- Sep 30, 2024
Source of Grant Funding - Agency Name	Federal, State, Local
MI Dept of Health and Human Services (MDHHS)	State
Submitted by and/or Program Manager	Service Area Requesting
Jennifer Brink/Chris Dulac	Courts
Brief summary of Grant program	Provides funding to reimburse Allegan County primarily for costs that support programming for neglected, abused, and delinquent youth in Michigan.

### Section II - Application

Request Type	Renewal Grant	Work Order No.	229824
Specific Action Requested	BOC Resolution Needed	Request Date	8/22/2023
Request Submission Deadline (Date)	9/29/2023	Approval Date	
Grant request approved by BOC with Budget	Yes		
Signatures Needed	Yes, Rob Sarro, Judge Buck, Allegan Co DHHS director, Chairperson BOC		
<b>Funding Sources</b>	<b>Estimated amounts approved with Grant Renewal list</b>	<b>Application Amount</b>	
Grant Funding	\$ 2,382,392	\$	3,230,909
Required Local Match	\$ 2,382,391	\$	2,564,101
Other Revenue		\$	-
<b>TOTAL</b>	<b>\$ 4,764,783</b>	<b>\$</b>	<b>5,795,010</b>

#### Notes or Additional Information

Application amount comes from 6 separate 2094s (4 in-home care programs, the youth home, and Cheever, plus foster care estimates). Changes in state legislation state that for the 4 in-home care programs, \$.75 will be reimbursed for every dollar spent by the county and \$.50 will be reimbursed for Cheever and the Youth Home. The 2091 form is an estimate between the county and the state on how much may be spent for the next fiscal year.

#### Metrics and Measurements at Application - Identify Goals and Purpose

Out of Home Care - Juvenile Justice : reimburses 50 percent of board and care expenditures for youth in eligible abuse/neglect or juvenile justice out-of-home placements. Eligible placements include youth living in licensed family foster homes, independent living placements, or a licensed child caring institution.	Customers - valuable and necessary quality services
In-Home Care - intended to provide early intervention services for youth who are within, or likely to come within the jurisdiction of the family court for delinquency, abuse or neglect AND/OR those affecting a youth's early return to his or her home from foster care or institutional care.	Customers - valuable and necessary quality services
County/Court-Operated Facilities - Direct Expenditures for out-of-home care, including day treatment facilities, by the court, and/or the tribal/county MDHHS	Customers - valuable and necessary quality services
Out of Home Care - Neglect Abuse - Juvenile Justice : reimburses 50 percent of board and care expenditures for youth in eligible abuse/neglect or juvenile justice out-of-home placements. Eligible placements include youth living in licensed family foster homes, independent living placements, or a licensed child caring institution.	Customers - valuable and necessary quality services

## County Child Care Budget Summary (DHS-2091)

Michigan Department of Health and Human Services (MDHHS)

Children's Services Agency

Allegan County for October 1, 2023 through September 30, 2024

<b>Organization</b>	<b>Court Contact Person</b>	<b>Telephone Number</b>	<b>Email Address</b>
Allegan County	Christopher Dulac - CCF Organization Management	(269) 673-0333	cdulac@allegancounty.org
<b>Fiscal Year</b>	<b>MDHHS Contact Person</b>	<b>Telephone Number</b>	<b>Email Address</b>
October 1, 2023 through September 30, 2024	Noelle Bair - CCF Organization Management	(269) 615-7121	bairn@michigan.gov

Cost Sharing Ratios		Anticipated Expenditures		
		MDHHS	Court	Combined
A. Out of Home Care - Court or Tribal Supervised	County 50% / State 50%	\$0.00	\$360,000.00	\$360,000.00
B. In-Home Care	County 25% / State 75%	\$0.00	\$1,333,615.16	\$1,333,615.16
C. County/Court-Operated Facilities	County 50% / State 50%	\$0.00	\$4,101,394.91	\$4,101,394.91
<b>D. Subtotals (A+B+C)</b>		\$0.00	\$5,795,010.07	\$5,795,010.07
E. Revenue		\$0.00	\$0.00	\$0.00
F. Net Expenditure		\$0.00	\$5,795,010.07	\$5,795,010.07

Cost Sharing Ratios		Anticipated Expenditures		
County 50% / State 50%		MDHHS	Court	Combined
A. Out of Home Care - Neglect Abuse		\$0.00	\$180,000.00	\$180,000.00

Please Note: The *Neglect/Abuse Out-of-Home Care* amount reflects ONLY the county court's share of these expenditures. Effective October 2019 the State of Michigan pays 100% of Neglect/Abuse Out-of-Home placements and the county then reimburses the state 50%.

Cost Sharing Ratios		MDHHS	Court	Combined
County 0% / State 100% \$56,520.00 Maximum				
Basic Grant		\$0.00	\$0.00	\$0.00
<b>Total Expenditure</b>				<b>\$5,795,010.07</b>

**BUDGET DEVELOPMENT CERTIFICATION**

**THE UNDERSIGNED HAVE PARTICIPATED IN DEVELOPING THE PROGRAM BUDGET PRESENTED ABOVE. We certify that the budget submitted above represents an anticipated gross expenditure for the fiscal year: October 1, 2023 through September 30, 2024; and any requests for reimbursement shall adhere to all state law, administrative rules and child care fund handbook authority.**

Presiding Judge P27674	Date 8-22-2023
County Director of MDHHS Signature Matthew Salas	Date 08/22/2023
Chairperson, Board of Commissioner's Signature	Date
And/or County Executive Signature	Date

<p>Michigan Department of Health &amp; Human Services (MDHHS) will not discriminate against any individual or group because of race, religion, age, national origin, color, height, weight, marital status, sex, sexual orientation, gender identity or expression, political beliefs or disability. If you need help with reading, writing, hearing, etc., under the Americans with Disabilities Act, you are invited to make your needs known to an MDHHS office in your area.</p>	<p><b>AUTHORITY:</b> Act 87, Publication of of 1978, as amended.  <b>COMPLETION:</b> Required.  <b>PENALTY:</b> State reimbursement will be withheld from local government.</p>
--	---