

2022



ANNUAL REPORT

1308 LINCOLN ROAD ALLEGAN, MI 49010

www.alleganroads.org

ANNUAL REPORT

OF THE

ALLEGAN COUNTY ROAD COMMISSION

FOR THE CALENDAR YEAR

2022



BOARD OF ROAD COMMISSIONERS

John Kleinheksel, Chairman

Jim Rybicki, Vice-Chairman

Larry Brown, Commissioner

STAFF

Craig Atwood, Managing Director

Ryan Kempainen, County Highway Engineer

Sheryl Parrish, Finance Director

Phil Kernodle, Maintenance Superintendent

Walter Jansen, Equipment Superintendent

John Sharpe, Traffic and Safety Superintendent

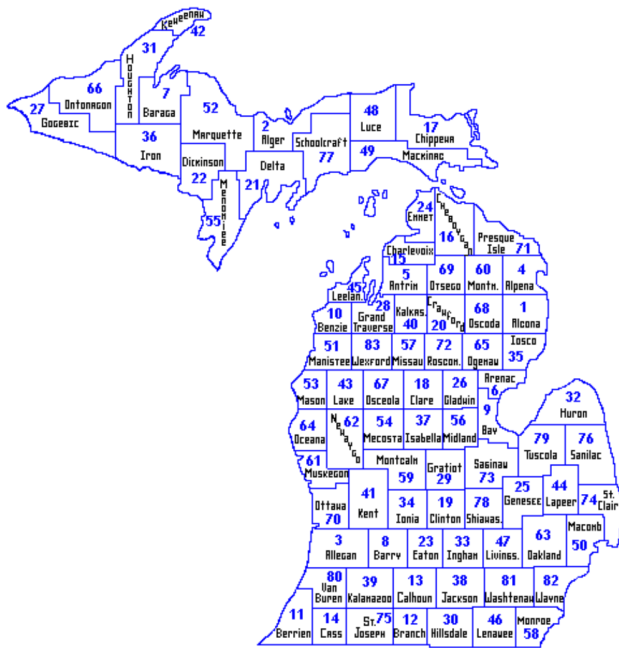


The Alleghan County Road Commission has three Road Commissioners who are appointed by the County Board of Commissioners. They serve six-year staggered terms. One commissioner is appointed every two years.

The Road Commission Board is administrative in nature and is charged with setting policies and the performance duties imposed by law. Other duties include adopting the annual budget, awarding bids and contracts, and authorizing the purchase and disposal of equipment and facilities. The Board employs the chief administrative officer, and adopts position classifications, compensation, and benefits for ACRC employees.

The Managing Director is the chief administrative officer of the ACRC and is responsible for managing and administering the organization, coordinating activities, and overseeing engineering, financials, personnel, equipment and facilities and operations. He oversees all operations with the assistance of approximately 64 team members including: three Superintendents, the County Highway Engineer, the Finance Director, engineering staff, office support staff members, foremen, mechanics, heavy equipment operators, and road workers.

Each department works in conjunction with each other through communication and coordination towards the common goal of providing safe, efficient use of the public roads under the jurisdiction of the ACRC.



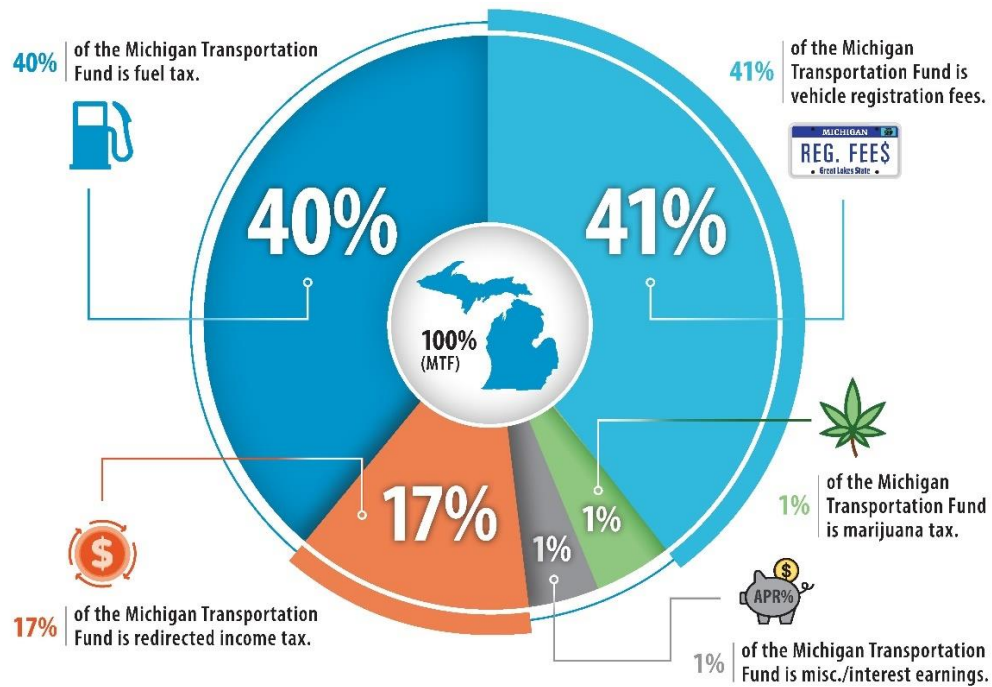
The State of Michigan is divided into 83 counties. Each county is divided into townships, cities, and villages. Most counties have 16 or fewer townships, while Allegan County has 24 townships. Only three counties have more townships than Allegan.

Allegan County is mostly rural in that there are not any large cities. With approximately 1,800 miles of roads, Allegan is the 6th largest behind the following counties: Oakland, Kent, Monroe, Saginaw, & Sanilac. In terms of population, Allegan County comes in 18th with an approximate population of just over 121,000.

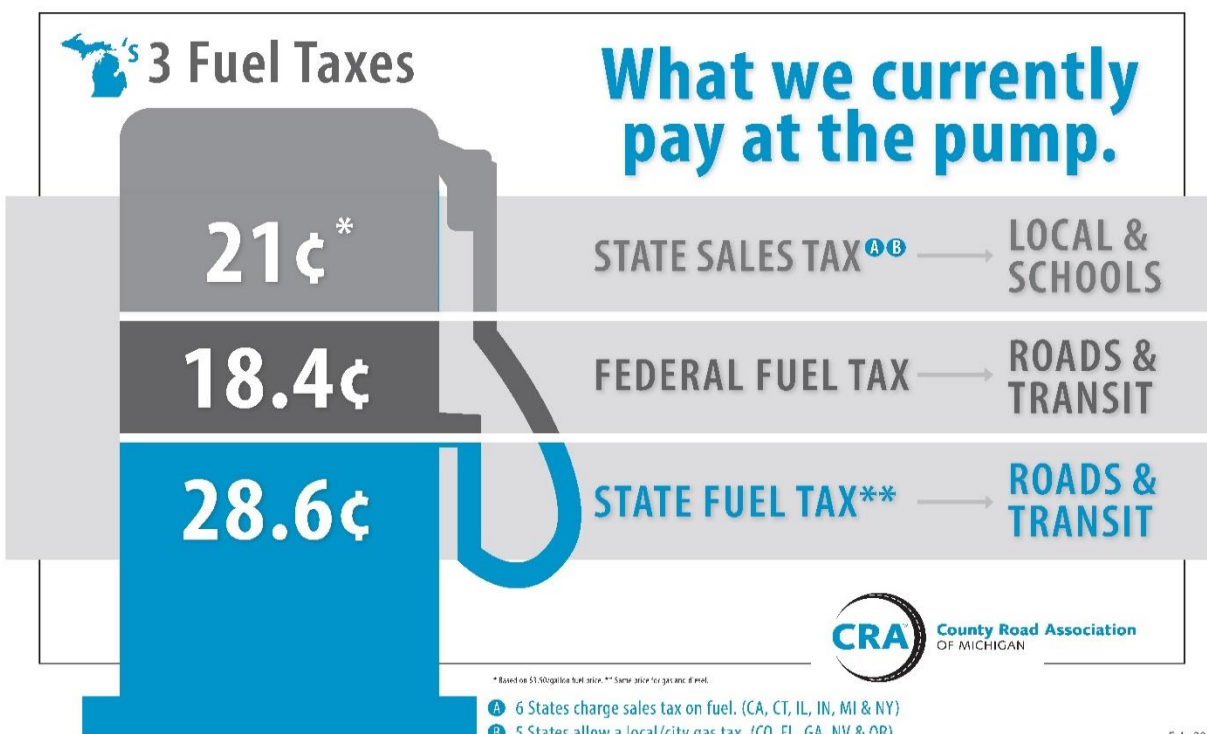
The McNitt Act of 1931 provided for the consolidation of what had been township roads into 83 existing county road systems. Further definition for county road systems was provided by Public Act 51 of 1951. This not only defined road classes into categories of state, county, and municipal, it also established the Michigan Transportation Fund for the construction and maintenance of roads as well as a set of reporting standards for the same. Allegan County Road Commission (ACRC) is audited annually by the Michigan Department of Treasury and must comply not only by governmental Generally Accepted Accounting Principles (GAAP), but also by Act 51. Our annual Act 51 reports can be found on our website.

The ACRC receives funding from the State of Michigan through the Michigan Transportation Fund (MTF) which comes from fuel taxes, vehicle registrations and some miscellaneous fees. These funds provide the revenue to maintain the roads under ACRC jurisdiction and cover the costs of maintenance items for both primary and local roads. Special maintenance work, which is specifically requested by townships for the local road system, is paid for by the township. Townships also pay for construction work on local roads. MTF monies, state and federal grants, and a countywide millage are the most utilized funding methods for primary road projects. For a more in-depth explanation of funding, refer to the Township Guide on our website.

The largest source of revenue for the ACRC is the Michigan Transportation Fund (MTF). The MTF revenue is comprised of fuel tax, vehicle registration fees, redirected income tax, marijuana tax and miscellaneous fees and interest earnings.



There are three taxes on fuel and they don't all go to roads. Michigan gets back about 92% of the federal fuel tax collected in the state with about 75% of that going to the Michigan Department of Transportation and the other 25% being split between cities, villages and county road agencies around the state.





ALLEGAN COUNTY ROAD COMMISSION

2022 Financial Statement

REVENUES

Countywide Millage	\$ 4,167,809.53
Federal Aid	\$ 2,357,888.79
Michigan Transportation Fund	\$17,597,419.50
Other State Aid	\$ 431,182.43
Township Contributions	\$11,182,663.65
Other Contributions	\$ 1,247,116.82
Miscellaneous	\$ 468,073.97
TOTAL REVENUES	\$37,452,154.69

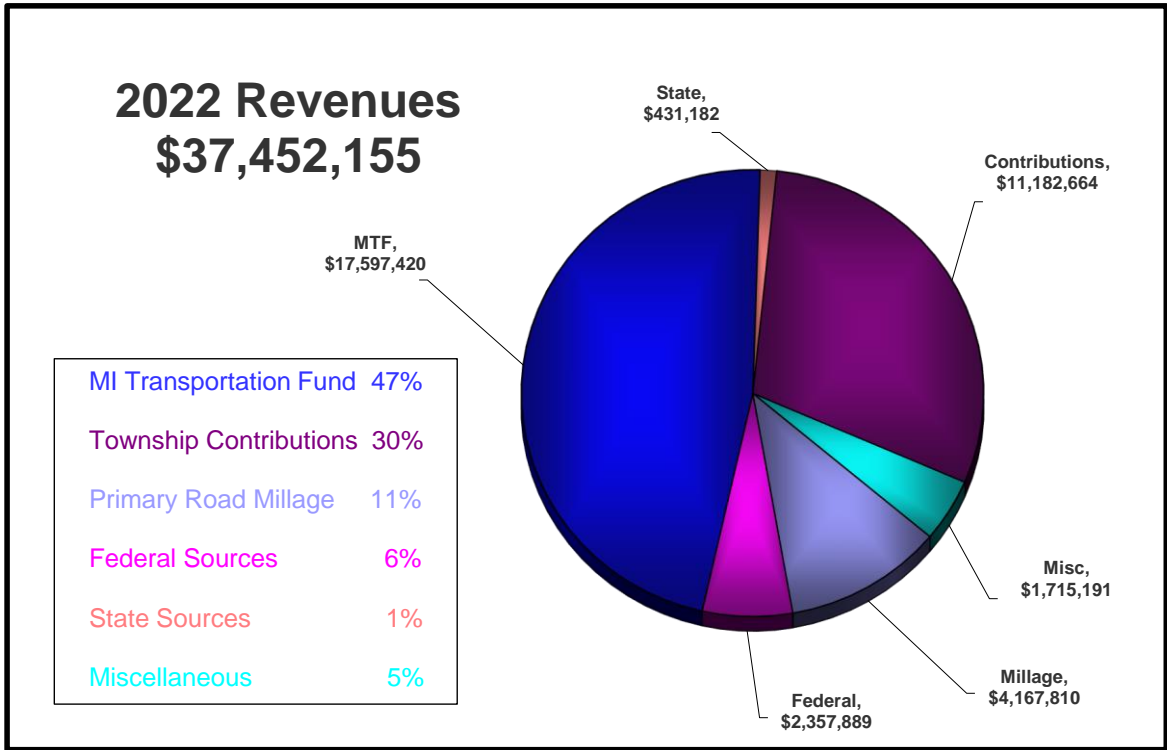
EXPENDITURES

Total Primary	\$13,053,764.05
Total Local	\$23,614,882.61
Administrative & Engineering	\$ 1,230,047.96
Miscellaneous	\$ 632,740.78
TOTAL EXPENDITURES	\$38,531,435.40

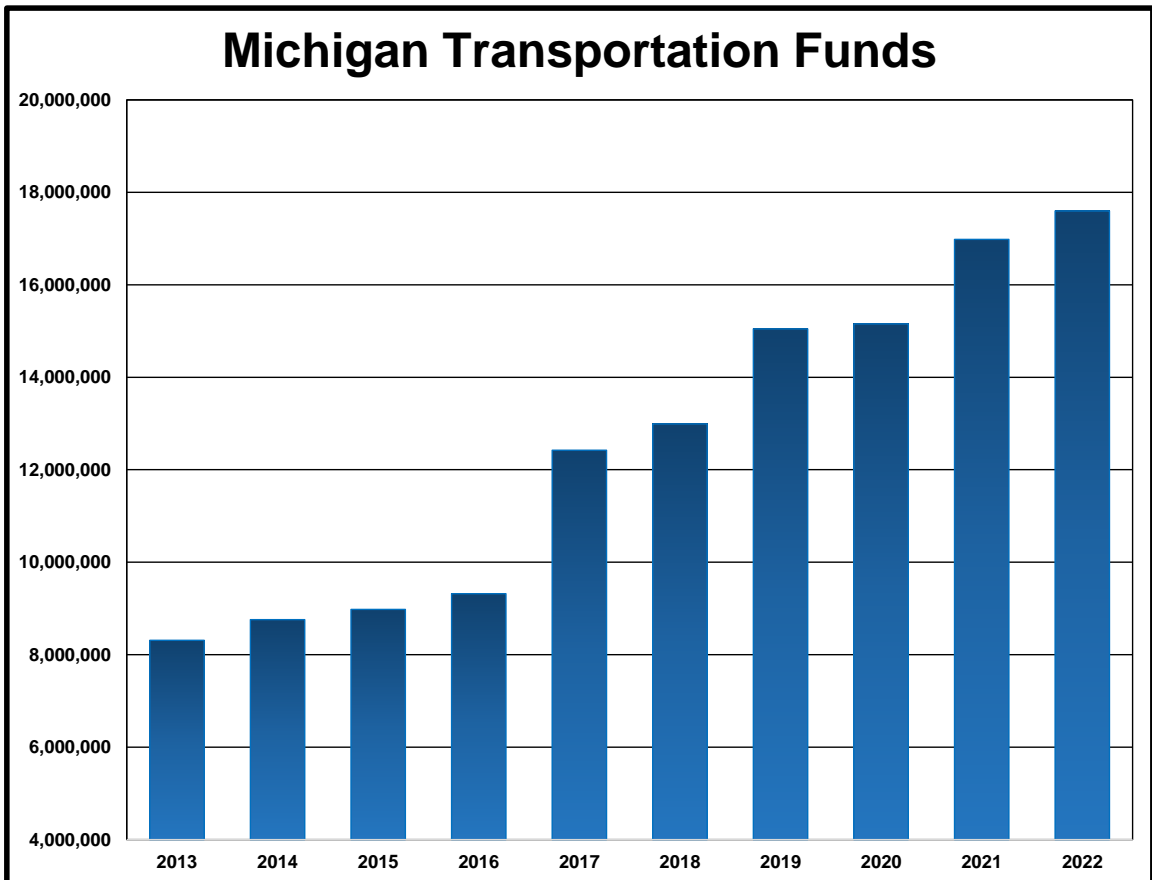
NET INCOME	\$ (1,079,280.71)
<u>Fund Balance January 1, 2022</u>	<u>\$12,391,214.35</u>
FUND BALANCE DECEMBER 31, 2022	\$11,311,933.64

FUND BALANCE BREAKDOWN

Fund Balance Reserve - Bond	\$ 1,500,000.00
Fund Balance Reserve - Building	\$ 1,500,000.00
<u>Fund Balance Unreserved</u>	<u>\$ 8,311,933.64</u>
FUND BALANCE DECEMBER 31, 2022	\$11,311,933.64

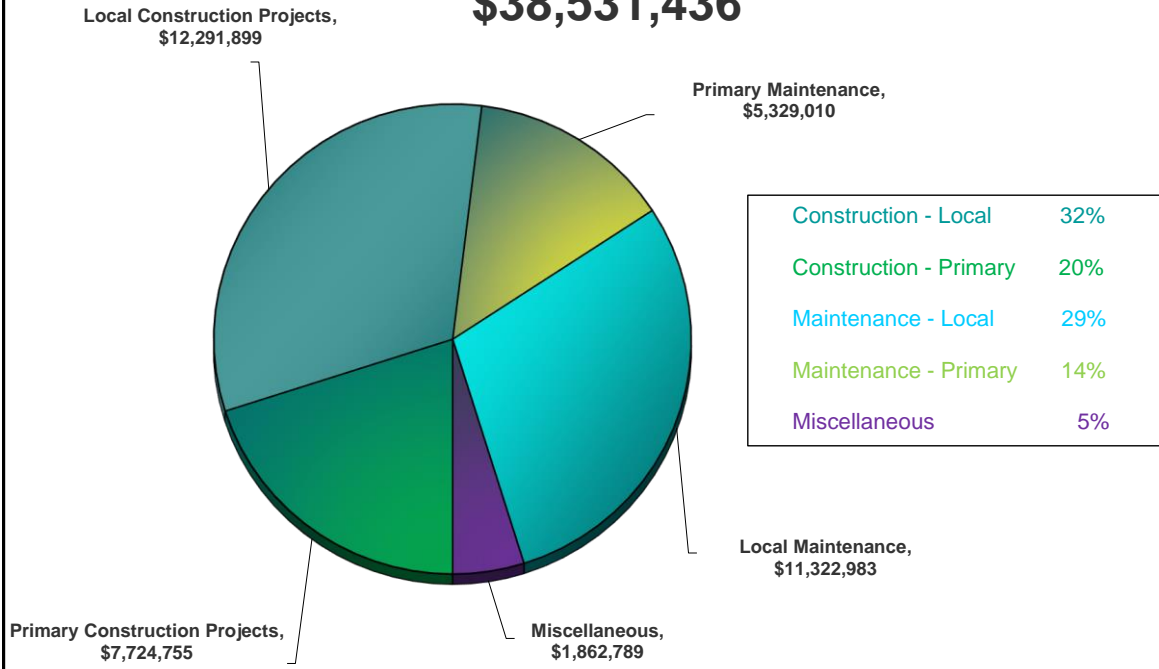


The Allegan County Road Commission partners with our 24 townships to improve the local road infrastructure. Along with covering 100% of the costs for general maintenance on local roads, the Road Commission provided each township with a \$50,000 revenue share to use on projects.

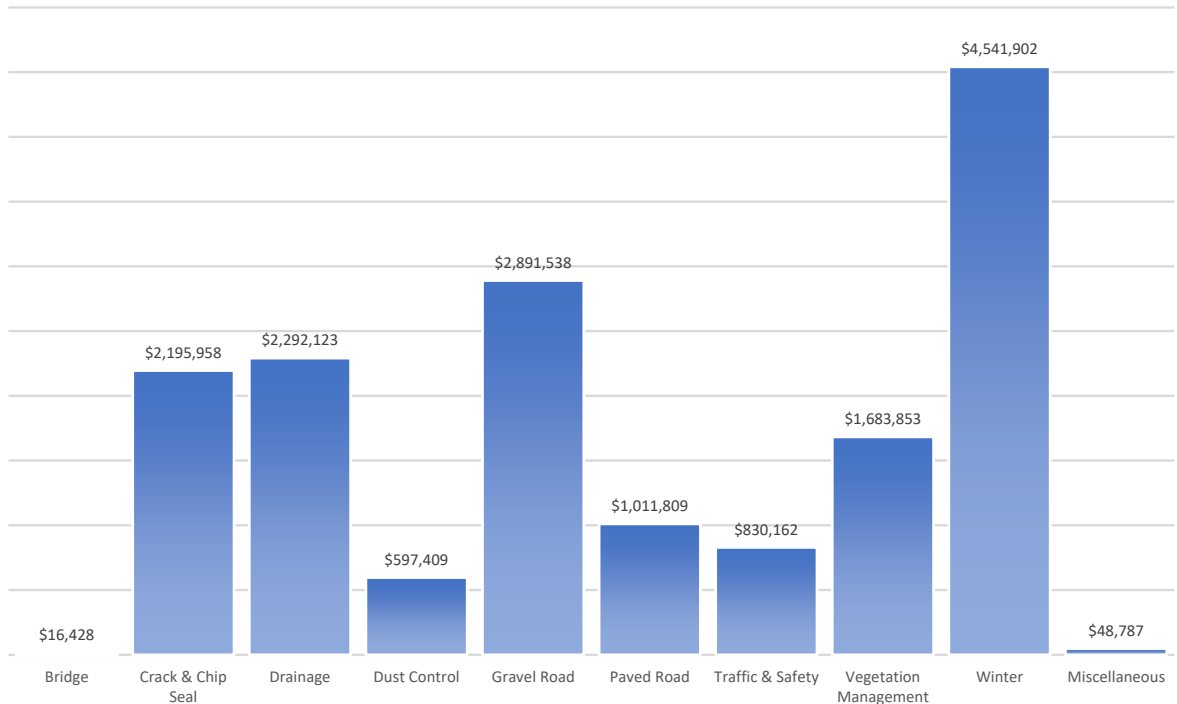


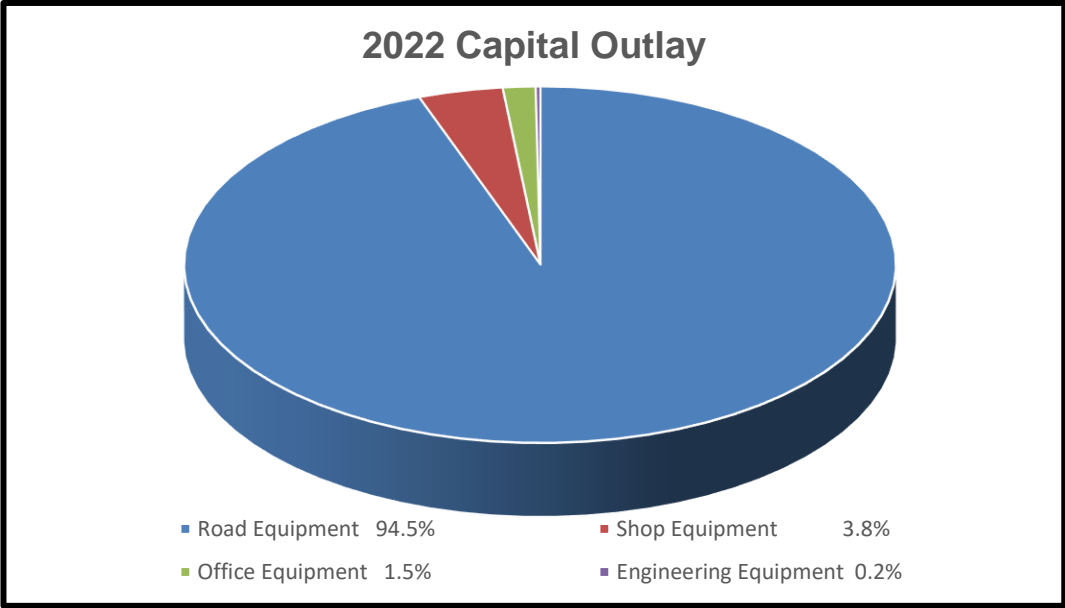
Almost half of the Allegan County Road Commission's revenue comes from Michigan Transportation Funds (MTF). This revenue held fairly steady for many years prior to 2017 when the legislature passed a bill package to increase transportation funds.

2022 Expenses \$38,531,436



2022 Maintenance Expense By Work Type





ROAD EQUIPMENT:

Chevrolet 5500 MD Tandem 4WD	\$ 111,797.52
Western Star Tandem Dump Trucks - Refurbished (4)	955,459.13
GMC Sierra 1500 Pickup 4WD - Set Up (4)	10,524.33
Cat Motor Grader	475,012.17
Cat Loader	244,678.96
John Deere Tractor 4WD	80,539.20
Tiger Rotary Mower for John Deere Tractor	31,922.46
Energreen Aspin Wheeled Boom Mower	212,481.61
Energreen Aspin Forestry Head	18,793.57
Walk & Roll Packer/Roller	34,194.66
Bobcat Root Grapple 82"	3,667.80
Fecon BH47 Mulching Head	54.83
Stihl Chain Saw 20" Bar (3)	2,111.97
Stihl 14" CutQuick with Cart (3)	4,432.68
Honda 2" Trash Pump (2)	2,940.00
	<u>\$ 2,188,610.89</u>

ENGINEERING EQUIPMENT:

Robotic Station including GPS Receiver and Field Coordinator	\$ 5,065.84
Additional Components to 2021 Purchase	
	<u>\$ 5,065.84</u>

SHOP EQUIPMENT:

Hoist - Shelbyville Garage	\$ 88,734.90
	<u>\$ 88,734.90</u>

ADMINISTRATIVE EQUIPMENT:

Server Upgrade	\$ 34,265.40
	<u>\$ 34,265.40</u>

GRAND TOTAL - CAPITAL OUTLAY - 2022	<u><u>\$ 2,316,677.03</u></u>
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Countywide

2022 SUMMARY

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Township Contributions	\$ -	\$ -	\$ -	\$ -
<u>Township Expenses:</u>				
Maintenance	\$ -	\$ 3,577,787.78	\$ 199,620.73	\$ 3,777,408.51
Construction Projects	\$ 195,841.17	\$ -	\$ -	\$ 195,841.17
Total 2022 Expenses	\$ 195,841.17	\$ 3,577,787.78	\$ 199,620.73	\$ 3,973,249.68

MAINTENANCE

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Bridge	\$ -	\$ 4,089.42	\$ 8,043.97	\$ 12,133.39
Crack & Chip Seal	\$ -	\$ 1,217,775.05	\$ -	\$ 1,217,775.05
Drainage	\$ -	\$ 12,454.54	\$ 16,161.75	\$ 28,616.29
Dust Control	\$ -	\$ 68,800.56	\$ -	\$ 68,800.56
Gravel Road	\$ -	\$ 1,001.69	\$ -	\$ 1,001.69
Paved Road	\$ -	\$ 2,692.00	\$ 7,983.60	\$ 10,675.60
Traffic & Safety	\$ -	\$ 457,134.14	\$ 159,957.30	\$ 617,091.44
Vegetation Management	\$ -	\$ 13,081.23	\$ 7,474.11	\$ 20,555.34
Winter	\$ -	\$ 1,797,320.47	\$ -	\$ 1,797,320.47
Miscellaneous	\$ -	\$ 3,438.68	\$ -	\$ 3,438.68
Total Maintenance	\$ -	\$ 3,577,787.78	\$ 199,620.73	\$ 3,777,408.51

CONSTRUCTION PROJECTS

<u>Location</u>	<u>Work Type</u>	<u>Total</u>
Allegan Dam Rd, 12th St, 21st St & 101st Ave	Primary Guardrail	\$ 61,070.91
64th St, Jefferson Rd, 22nd St & 108th Ave	Local Guardrail	\$ 134,770.26
Total Construction Projects		\$ 195,841.17

*See individual township reports for additional information.

Allegran Township

2022 SUMMARY

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Township Contributions	\$ 11,641.19	\$ -	\$ 46,092.79	\$ 57,733.98
<u>Township Expenses:</u>				
Maintenance	\$ 22,831.22	\$ 25,644.25	\$ 146,838.40	\$ 195,313.87
Construction Projects	\$ -	\$ 21,494.73	\$ 86,869.48	\$ 108,364.21
Total 2022 Expenses	\$ 22,831.22	\$ 47,138.98	\$ 233,707.88	\$ 303,678.08

MAINTENANCE

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Bridge	\$ -	\$ -	\$ -	\$ -
Crack & Chip Seal	\$ 14,978.19	\$ 1,277.53	\$ -	\$ 16,255.72
Drainage	\$ -	\$ 5,529.34	\$ 9,171.04	\$ 14,700.38
Dust Control	\$ 7,853.03	\$ -	\$ -	\$ 7,853.03
Gravel Road	\$ -	\$ 423.08	\$ 15,215.42	\$ 15,638.50
Paved Road	\$ -	\$ 6,470.34	\$ 7,128.74	\$ 13,599.08
Traffic & Safety	\$ -	\$ 162.34	\$ 1,711.05	\$ 1,873.39
Vegetation Management	\$ -	\$ 11,126.37	\$ 31,399.26	\$ 42,525.63
Winter	\$ -	\$ -	\$ 80,753.02	\$ 80,753.02
Miscellaneous	\$ -	\$ 655.25	\$ 1,459.87	\$ 2,115.12
Total Maintenance	\$ 22,831.22	\$ 25,644.25	\$ 146,838.40	\$ 195,313.87

CONSTRUCTION PROJECTS

<u>Location</u>	<u>Work Type</u>	<u>Total</u>
118th Ave, Industrial Dr to 24th St	Primary Resurface	\$ 20,396.76
Monroe Rd, Grove St to M-40 Hwy	Primary Resurface	\$ 734.91
26th St, M-89 Hwy to 114th Ave	Primary Resurface	\$ 363.06
120th Ave, W of Dumont Rd	Local Resurface	\$ 86,869.48
Total Construction Projects		\$ 108,364.21

Casco Township

2022 SUMMARY

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Township Contributions	\$ 229,604.17	\$ -	\$ 459,927.37	\$ 689,531.54
<u>Township Expenses:</u>				
Maintenance	\$ 243,993.76	\$ 58,803.23	\$ 742,578.75	\$ 1,045,375.74
Construction Projects	\$ -	\$ 352,797.74	\$ 524,026.40	\$ 876,824.14
Total 2022 Expenses	\$ 243,993.76	\$ 411,600.97	\$ 1,266,605.15	\$ 1,922,199.88

MAINTENANCE

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Bridge	\$ -	\$ -	\$ -	\$ -
Crack & Chip Seal	\$ 162,897.64	\$ -	\$ -	\$ 162,897.64
Drainage	\$ -	\$ 9,411.44	\$ 272,055.19	\$ 281,466.63
Dust Control	\$ 45,619.93	\$ -	\$ -	\$ 45,619.93
Gravel Road	\$ 35,476.19	\$ -	\$ 100,617.58	\$ 136,093.77
Paved Road	\$ -	\$ 13,380.31	\$ 51,619.10	\$ 64,999.41
Traffic & Safety	\$ -	\$ -	\$ 13,038.24	\$ 13,038.24
Vegetation Management	\$ -	\$ 36,011.48	\$ 100,622.05	\$ 136,633.53
Winter	\$ -	\$ -	\$ 203,750.33	\$ 203,750.33
Miscellaneous	\$ -	\$ -	\$ 876.26	\$ 876.26
Total Maintenance	\$ 243,993.76	\$ 58,803.23	\$ 742,578.75	\$ 1,045,375.74

CONSTRUCTION PROJECTS

<u>Location</u>	<u>Work Type</u>	<u>Total</u>
Blue Star Hwy, 300' S of A St to 500' N of 111th Ave	Primary Resurface	\$ 421.64
Blue Star Hwy, 111th Ave to 118th Ave	Primary Resurface	\$ 352,376.10
70th St, S of 103rd Ave	Local Bridge	\$ 73.04
104th Ave, E of 64th St	Local Bridge	\$ 146.08
63rd St, S of 106th Ave	Local Bridge	\$ 365.18
104th Ave, 65th St to 62nd St	Local Reconstruct	\$ 5,592.93
111th Ave, Blue Star Hwy to 70th St	Local Resurface	\$ 74,708.96
70th St, 109th Ave to 111th Ave	Local Resurface	\$ 136,780.32
74th St, N of North Shore Dr to end	Local Resurface	\$ 306,359.89
Total Construction Projects		\$ 876,824.14

Cheshire Township

2022 SUMMARY

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Township Contributions	\$ 61,211.04	\$ 102,000.00	\$ 271,887.50	\$ 435,098.54
<u>Township Expenses:</u>				
Maintenance	\$ 67,824.30	\$ 81,405.86	\$ 499,679.35	\$ 648,909.51
Construction Projects	\$ -	\$ 1,011,345.04	\$ 331,863.98	\$ 1,343,209.02
Total 2022 Expenses	\$ 67,824.30	\$ 1,092,750.90	\$ 831,543.33	\$ 1,992,118.53

MAINTENANCE

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Bridge	\$ -	\$ -	\$ -	\$ -
Crack & Chip Seal	\$ 14,205.51	\$ 441.87	\$ -	\$ 14,647.38
Drainage	\$ -	\$ 17,463.50	\$ 97,050.08	\$ 114,513.58
Dust Control	\$ 32,554.79	\$ -	\$ -	\$ 32,554.79
Gravel Road	\$ 21,064.00	\$ 21,115.88	\$ 200,243.17	\$ 242,423.05
Paved Road	\$ -	\$ 15,438.90	\$ 20,354.55	\$ 35,793.45
Traffic & Safety	\$ -	\$ 162.34	\$ 8,988.66	\$ 9,151.00
Vegetation Management	\$ -	\$ 26,011.86	\$ 50,972.82	\$ 76,984.68
Winter	\$ -	\$ -	\$ 118,614.65	\$ 118,614.65
Miscellaneous	\$ -	\$ 771.51	\$ 3,455.42	\$ 4,226.93
Total Maintenance	\$ 67,824.30	\$ 81,405.86	\$ 499,679.35	\$ 648,909.51

CONSTRUCTION PROJECTS

<u>Location</u>	<u>Work Type</u>	<u>Total</u>
42nd St, 108th Ave to 112th Ave	Primary Pave Gravel Rd	\$ 647.11
42nd St, 108th Ave to 112th Ave	Primary Reconstruct	\$ 1,010,697.93
107th Ave, W of 46th St	Local Bridge	\$ 73.04
Mary Rd, 2,065' E of 40th St	Local Culvert	\$ 39,346.51
37th St, 108th Ave to 110th Ave	Local Resurface	\$ 142,254.07
44th St, 106th Ave to 108th Ave	Local Resurface	\$ 150,190.36
Total Construction Projects		\$ 1,342,561.91

Clyde Township

2022 SUMMARY

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Township Contributions	\$ 119,965.94	\$ -	\$ 99,918.54	\$ 219,884.48
<u>Township Expenses:</u>				
Maintenance	\$ 177,351.03	\$ 32,140.69	\$ 216,799.67	\$ 426,291.39
Construction Projects	\$ 6,000.03	\$ -	\$ 101,163.07	\$ 107,163.10
Total 2022 Expenses	\$ 183,351.06	\$ 32,140.69	\$ 317,962.74	\$ 533,454.49

MAINTENANCE

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Bridge	\$ -	\$ -	\$ -	\$ -
Crack & Chip Seal	\$ 141,316.32	\$ 552.50	\$ -	\$ 141,868.82
Drainage	\$ -	\$ 1,307.04	\$ 13,643.84	\$ 14,950.88
Dust Control	\$ 36,034.71	\$ -	\$ -	\$ 36,034.71
Gravel Road	\$ -	\$ -	\$ 76,516.37	\$ 76,516.37
Paved Road	\$ -	\$ 4,622.82	\$ 8,189.91	\$ 12,812.73
Traffic & Safety	\$ -	\$ -	\$ 5,814.79	\$ 5,814.79
Vegetation Management	\$ -	\$ 25,365.34	\$ 34,558.91	\$ 59,924.25
Winter	\$ -	\$ -	\$ 77,798.03	\$ 77,798.03
Miscellaneous	\$ -	\$ 292.99	\$ 277.82	\$ 570.81
Total Maintenance	\$ 177,351.03	\$ 32,140.69	\$ 216,799.67	\$ 426,291.39

CONSTRUCTION PROJECTS

<u>Location</u>	<u>Work Type</u>	<u>Total</u>
120th Ave, 60' E of 55th St	Local Culvert	\$ 101,163.07
116th Ave, W of 56th St	Local Signage	\$ 6,000.03
Total Construction Projects		\$ 107,163.10

Dorr Township

2022 SUMMARY

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Township Contributions	\$ 88,425.43	\$ -	\$ 717,607.76	\$ 806,033.19
<u>Township Expenses:</u>				
Maintenance	\$ 98,010.66	\$ 187,467.55	\$ 669,954.10	\$ 955,432.31
Construction Projects	\$ 653.46	\$ 274,170.65	\$ 928,469.95	\$ 1,203,294.06
Total 2022 Expenses	\$ 98,664.12	\$ 461,638.20	\$ 1,598,424.05	\$ 2,158,726.37

MAINTENANCE

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Bridge	\$ -	\$ -	\$ -	\$ -
Crack & Chip Seal	\$ -	\$ 787.61	\$ -	\$ 787.61
Drainage	\$ -	\$ 29,128.73	\$ 128,216.95	\$ 157,345.68
Dust Control	\$ 35,025.74	\$ -	\$ -	\$ 35,025.74
Gravel Road	\$ 62,984.92	\$ 73,836.06	\$ 196,392.99	\$ 333,213.97
Paved Road	\$ -	\$ 58,576.64	\$ 72,825.07	\$ 131,401.71
Traffic & Safety	\$ -	\$ -	\$ 18,597.07	\$ 18,597.07
Vegetation Management	\$ -	\$ 24,921.04	\$ 50,196.29	\$ 75,117.33
Winter	\$ -	\$ -	\$ 199,675.74	\$ 199,675.74
Miscellaneous	\$ -	\$ 217.47	\$ 4,049.99	\$ 4,267.46
Total Maintenance	\$ 98,010.66	\$ 187,467.55	\$ 669,954.10	\$ 955,432.31

CONSTRUCTION PROJECTS

<u>Location</u>	<u>Work Type</u>	<u>Total</u>
Division St, 142nd Ave to 1,000' S of 146th Ave	Primary Resurface	\$ 219,513.08
12th St, 144th Ave to Division St	Primary Resurface	\$ 54,657.57
12th St, N of 136th Ave	Local Bridge	\$ 109.56
24th St, 1,370' N of 142nd Ave	Local Culvert	\$ 3,071.03
16th St, 142nd Ave to 4,750' S to bridge	Local Pave Gravel Rd	\$ 307.76
14th St, 146th Ave to 108th St	Local Reconstruct	\$ 653.46
16th St, 140th Ave to 142nd Ave	Local Reconstruct	\$ 480,136.20
138th Ave, 24th St to 21st St	Local Reconstruct	\$ 120,082.88
Stratford Ave, Sherwood Ave, Downing Ave & Avon Dr	Local Resurface	\$ 82,894.39
Deerfield Rn, Briarlane St & Deerfield Ct, N of 143rd Ave	Local Resurface	\$ 71,853.18
Alpine Dr, N of 143rd Ave	Local Resurface	\$ 41,338.90
Ronalds Rd, Patti Rd & Tom Ct, N of 140th Ave	Local Resurface	\$ 110,698.11
12th St, S of 144th Ave	Local Resurface	\$ 17,977.94
Total Construction Projects		\$ 1,203,294.06

Fillmore Township

2022 SUMMARY

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Township Contributions	\$ 93,467.27	\$ -	\$ 284,839.25	\$ 378,306.52
<u>Township Expenses:</u>				
Maintenance	\$ 98,264.61	\$ 43,984.46	\$ 211,469.83	\$ 353,718.90
Construction Projects	\$ -	\$ 430,700.69	\$ 339,764.51	\$ 770,465.20
Total 2022 Expenses	\$ 98,264.61	\$ 474,685.15	\$ 551,234.34	\$ 1,124,184.10

MAINTENANCE

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Bridge	\$ -	\$ -	\$ -	\$ -
Crack & Chip Seal	\$ 94,408.36	\$ 1,395.30	\$ -	\$ 95,803.66
Drainage	\$ -	\$ 11,039.18	\$ 78,983.36	\$ 90,022.54
Dust Control	\$ 1,364.17	\$ -	\$ -	\$ 1,364.17
Gravel Road	\$ -	\$ 440.14	\$ 14,394.35	\$ 14,834.49
Paved Road	\$ -	\$ 23,569.89	\$ 17,359.68	\$ 40,929.57
Traffic & Safety	\$ -	\$ 77.62	\$ 6,461.43	\$ 6,539.05
Vegetation Management	\$ 2,492.08	\$ 7,462.33	\$ 22,763.32	\$ 32,717.73
Winter	\$ -	\$ -	\$ 71,330.94	\$ 71,330.94
Miscellaneous	\$ -	\$ -	\$ 176.75	\$ 176.75
Total Maintenance	\$ 98,264.61	\$ 43,984.46	\$ 211,469.83	\$ 353,718.90

CONSTRUCTION PROJECTS

<u>Location</u>	<u>Work Type</u>	<u>Total</u>
146th Ave, W of 48th St	Primary Bridge	\$ 27,843.06
48th St, at M-40 Hwy	Primary Reconstruct	\$ 44,753.82
60th St, 136th to Blue Star; 136th Ave, 60th St to 58th St	Primary Resurface	\$ 255,419.81
136th Ave, 58th St to 50th St	Primary Resurface	\$ 102,684.00
140th Ave, 56th St to M-40 Hwy	Local Resurface	\$ 339,764.51
Total Construction Projects		\$ 770,465.20

Ganges Township

2022 SUMMARY

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Township Contributions	\$ 99,023.37	\$ 47,086.97	\$ -	\$ 146,110.34
<u>Township Expenses:</u>				
Maintenance	\$ 158,455.32	\$ 69,269.18	\$ 312,988.88	\$ 540,713.38
Construction Projects	\$ -	\$ 1,347,463.22	\$ -	\$ 1,347,463.22
Total 2022 Expenses	\$ 158,455.32	\$ 1,416,732.40	\$ 312,988.88	\$ 1,888,176.60

MAINTENANCE

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Bridge	\$ -	\$ -	\$ -	\$ -
Crack & Chip Seal	\$ 103,573.79	\$ -	\$ -	\$ 103,573.79
Drainage	\$ -	\$ 9,377.33	\$ 33,342.02	\$ 42,719.35
Dust Control	\$ 14,413.88	\$ -	\$ -	\$ 14,413.88
Gravel Road	\$ 40,467.65	\$ 625.85	\$ 78,852.16	\$ 119,945.66
Paved Road	\$ -	\$ 23,315.44	\$ 16,329.53	\$ 39,644.97
Traffic & Safety	\$ -	\$ -	\$ 1,866.23	\$ 1,866.23
Vegetation Management	\$ -	\$ 35,950.56	\$ 63,977.78	\$ 99,928.34
Winter	\$ -	\$ -	\$ 116,712.87	\$ 116,712.87
Miscellaneous	\$ -	\$ -	\$ 1,908.29	\$ 1,908.29
Total Maintenance	\$ 158,455.32	\$ 69,269.18	\$ 312,988.88	\$ 540,713.38

CONSTRUCTION PROJECTS

<u>Location</u>	<u>Work Type</u>	<u>Total</u>
Blue Star Hwy, 111th Ave to 118th Ave	Primary Resurface	\$ 1,057,128.28
62nd St, 116th Ave to 120th Ave	Primary Resurface	\$ 290,334.94
Total Construction Projects		\$ 1,347,463.22

Gun Plain Township

2022 SUMMARY

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Township Contributions	\$ 61,129.79	\$ -	\$ 825,751.17	\$ 886,880.96
<u>Township Expenses:</u>				
Maintenance	\$ 68,622.89	\$ 62,880.56	\$ 346,175.45	\$ 477,678.90
Construction Projects	\$ -	\$ 1,580.57	\$ 888,719.36	\$ 890,299.93
Total 2022 Expenses	\$ 68,622.89	\$ 64,461.13	\$ 1,234,894.81	\$ 1,367,978.83

MAINTENANCE

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Bridge	\$ -	\$ -	\$ -	\$ -
Crack & Chip Seal	\$ 2,417.78	\$ 1,073.49	\$ -	\$ 3,491.27
Drainage	\$ -	\$ 41,832.61	\$ 112,563.52	\$ 154,396.13
Dust Control	\$ 12,354.76	\$ -	\$ -	\$ 12,354.76
Gravel Road	\$ 51,518.37	\$ 2,182.13	\$ 60,801.47	\$ 114,501.97
Paved Road	\$ -	\$ 2,213.53	\$ 13,589.93	\$ 15,803.46
Traffic & Safety	\$ -	\$ -	\$ 12,344.60	\$ 12,344.60
Vegetation Management	\$ 2,331.98	\$ 15,578.80	\$ 44,674.90	\$ 62,585.68
Winter	\$ -	\$ -	\$ 100,867.98	\$ 100,867.98
Miscellaneous	\$ -	\$ -	\$ 1,333.05	\$ 1,333.05
Total Maintenance	\$ 68,622.89	\$ 62,880.56	\$ 346,175.45	\$ 477,678.90

CONSTRUCTION PROJECTS

<u>Location</u>	<u>Work Type</u>	<u>Total</u>
106th Ave & Marsh Rd, 10th St to Barry County line	Primary Resurface	\$ 1,580.57
1st St, Baseline Rd to M-89 Hwy	Local Resurface	\$ 100,494.42
2nd St, Baseline Rd to M-89 Hwy	Local Resurface	\$ 132,900.46
109th Ave, Marsh Rd to Doster Rd	Local Resurface	\$ 201,017.10
110th Ave, 10th St to railroad crossing	Local Resurface	\$ 128,335.44
11th St, Miller Rd to 110th Ave	Local Resurface	\$ 325,971.94
Total Construction Projects		\$ 890,299.93

Heath Township

2022 SUMMARY

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Township Contributions	\$ 19,145.36	\$ -	\$ 457,690.64	\$ 476,836.00
<u>Township Expenses:</u>				
Maintenance	\$ 24,051.76	\$ 17,338.90	\$ 246,657.30	\$ 288,047.96
Construction Projects	\$ -	\$ 761.58	\$ 514,935.04	\$ 515,696.62
Total 2022 Expenses	\$ 24,051.76	\$ 18,100.48	\$ 761,592.34	\$ 803,744.58

MAINTENANCE

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Bridge	\$ -	\$ -	\$ -	\$ -
Crack & Chip Seal	\$ -	\$ 306.67	\$ -	\$ 306.67
Drainage	\$ -	\$ 377.55	\$ 71,677.92	\$ 72,055.47
Dust Control	\$ 8,617.44	\$ -	\$ -	\$ 8,617.44
Gravel Road	\$ 13,033.43	\$ 63.95	\$ 38,986.25	\$ 52,083.63
Paved Road	\$ -	\$ 1,818.17	\$ 14,228.90	\$ 16,047.07
Traffic & Safety	\$ -	\$ -	\$ 2,026.40	\$ 2,026.40
Vegetation Management	\$ 2,400.89	\$ 14,772.56	\$ 20,181.21	\$ 37,354.66
Winter	\$ -	\$ -	\$ 99,401.38	\$ 99,401.38
Miscellaneous	\$ -	\$ -	\$ 155.24	\$ 155.24
Total Maintenance	\$ 24,051.76	\$ 17,338.90	\$ 246,657.30	\$ 288,047.96

CONSTRUCTION PROJECTS

<u>Location</u>	<u>Work Type</u>	<u>Total</u>
38th St, 134th Ave to 142nd Ave	Primary Resurface	\$ 761.58
41st St, 132nd Ave to 134th Ave	Local Resurface	\$ 149,742.53
128th Ave, M-40 Hwy W to pavement end	Local Resurface	\$ 126,525.75
Voss Ave, M-40 Hwy W to end	Local Resurface	\$ 28,980.09
Scenic Dr, Fairlane Dr & Spring Brook Dr, N of 135th Ave	Local Resurface	\$ 91,774.50
River Ct & Bayou Ct, N of 135th Ave	Local Resurface	\$ 67,757.13
48th St, 132nd Ave to 133rd Ave	Local Resurface	\$ 50,155.04
Total Construction Projects		\$ 515,696.62

Hopkins Township

2022 SUMMARY

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Township Contributions	\$ -	\$ -	\$ 214,848.42	\$ 214,848.42
<u>Township Expenses:</u>				
Maintenance	\$ -	\$ 48,932.91	\$ 429,112.82	\$ 478,045.73
Construction Projects	\$ -	\$ 307.76	\$ 273,412.19	\$ 273,719.95
Total 2022 Expenses	\$ -	\$ 49,240.67	\$ 702,525.01	\$ 751,765.68

MAINTENANCE

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Bridge	\$ -	\$ -	\$ -	\$ -
Crack & Chip Seal	\$ -	\$ 685.25	\$ -	\$ 685.25
Drainage	\$ -	\$ 15,666.75	\$ 143,757.83	\$ 159,424.58
Dust Control	\$ -	\$ -	\$ -	\$ -
Gravel Road	\$ -	\$ 14,798.40	\$ 116,827.26	\$ 131,625.66
Paved Road	\$ -	\$ 6,685.10	\$ 12,646.55	\$ 19,331.65
Traffic & Safety	\$ -	\$ 449.74	\$ 15,835.93	\$ 16,285.67
Vegetation Management	\$ -	\$ 10,526.39	\$ 26,197.80	\$ 36,724.19
Winter	\$ -	\$ -	\$ 112,097.63	\$ 112,097.63
Miscellaneous	\$ -	\$ 121.28	\$ 1,749.82	\$ 1,871.10
Total Maintenance	\$ -	\$ 48,932.91	\$ 429,112.82	\$ 478,045.73

CONSTRUCTION PROJECTS

<u>Location</u>	<u>Work Type</u>	<u>Total</u>
128th Ave & 12th St, 14th St to 129th Ave	Primary Resurface	\$ 307.76
14th St, 1,660' N of 133rd Ave	Local Culvert	\$ 73,253.40
22nd St, 130th Ave to 1.25 mi N	Local Resurface	\$ 200,158.79
Total Construction Projects		\$ 273,719.95

Laketown Township

2022 SUMMARY

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Township Contributions	\$ 631.68	\$ -	\$ 496,953.02	\$ 497,584.70
<u>Township Expenses:</u>				
Maintenance	\$ 650.35	\$ 41,769.61	\$ 402,353.05	\$ 444,773.01
Construction Projects	\$ 21,933.68	\$ 714,821.50	\$ 571,091.25	\$ 1,307,846.43
Total 2022 Expenses	\$ 22,584.03	\$ 756,591.11	\$ 973,444.30	\$ 1,752,619.44

MAINTENANCE

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Bridge	\$ -	\$ -	\$ -	\$ -
Crack & Chip Seal	\$ -	\$ -	\$ -	\$ -
Drainage	\$ -	\$ 13,135.67	\$ 117,404.31	\$ 130,539.98
Dust Control	\$ 650.35	\$ -	\$ -	\$ 650.35
Gravel Road	\$ -	\$ 1,155.30	\$ 6,057.82	\$ 7,213.12
Paved Road	\$ -	\$ 19,995.26	\$ 22,791.40	\$ 42,786.66
Traffic & Safety	\$ -	\$ -	\$ 4,516.88	\$ 4,516.88
Vegetation Management	\$ -	\$ 7,194.51	\$ 108,074.01	\$ 115,268.52
Winter	\$ -	\$ -	\$ 143,086.84	\$ 143,086.84
Miscellaneous	\$ -	\$ 288.87	\$ 421.79	\$ 710.66
Total Maintenance	\$ 650.35	\$ 41,769.61	\$ 402,353.05	\$ 444,773.01

CONSTRUCTION PROJECTS

<u>Location</u>	<u>Work Type</u>	<u>Total</u>
60th St, 136th to Blue Star Hwy; 136th Ave, 60th St to 58th St	Primary Resurface	\$ 127,709.91
64th St, 142nd Ave to 32nd St	Primary Resurface	\$ 587,111.59
65th St, Island Lake Dr to 140th Ave	Local Resurface	\$ 210,587.22
Beech St, Cherry St, Pine Dr, Maple Ln & Spruce Ln; S of 147th Ave	Local Resurface	\$ 150,136.49
65th St, Wildwood Dr, Hunters St & Huntington Dr; 147th to Ottogan	Local Resurface	\$ 164,565.99
Blue Jay Ln & Cardinal Dr, E of 64th St	Local Resurface	\$ 44,620.10
62nd St, 136th Ave to cul-de-sac	Local Resurface	\$ 307.76
63rd St, Blue Star Hwy to 138th Ave	Local Resurface	\$ 307.76
Scenic Shores Dr, Sailview Dr & Valleywood Ct; S of 147th Ave	Local Resurface	\$ 565.93
Audubon Rd, W of S. Audubon St	Local Retaining Wall	\$ 21,933.68
Total Construction Projects		\$ 1,307,846.43

Lee Township

2022 SUMMARY

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Township Contributions	\$ 58,113.79	\$ -	\$ 86,475.91	\$ 144,589.70
<u>Township Expenses:</u>				
Maintenance	\$ 65,420.14	\$ 106,106.42	\$ 642,845.23	\$ 814,371.79
Construction Projects	\$ -	\$ 74,156.94	\$ 138,507.64	\$ 212,664.58
Total 2022 Expenses	\$ 65,420.14	\$ 180,263.36	\$ 781,352.87	\$ 1,027,036.37

MAINTENANCE

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Bridge	\$ -	\$ -	\$ -	\$ -
Crack & Chip Seal	\$ -	\$ 310.47	\$ -	\$ 310.47
Drainage	\$ -	\$ 46,980.05	\$ 109,103.62	\$ 156,083.67
Dust Control	\$ 33,779.96	\$ -	\$ -	\$ 33,779.96
Gravel Road	\$ 31,640.18	\$ 35,556.78	\$ 247,057.35	\$ 314,254.31
Paved Road	\$ -	\$ 5,284.57	\$ 53,600.16	\$ 58,884.73
Traffic & Safety	\$ -	\$ 1,087.02	\$ 15,282.57	\$ 16,369.59
Vegetation Management	\$ -	\$ 16,240.42	\$ 62,219.59	\$ 78,460.01
Winter	\$ -	\$ -	\$ 151,577.37	\$ 151,577.37
Miscellaneous	\$ -	\$ 647.11	\$ 4,004.57	\$ 4,651.68
Total Maintenance	\$ 65,420.14	\$ 106,106.42	\$ 642,845.23	\$ 814,371.79

CONSTRUCTION PROJECTS

<u>Location</u>	<u>Work Type</u>	<u>Total</u>
109th Ave & 56th St, 500' each way	Primary Reconstruct	\$ 74,156.94
55th St, N of 109th Ave	Local Bridge	\$ 73.04
52nd St, 105th Ave & 53rd St; 104th Ave to 105th Ave	Local Resurface	\$ 111,736.45
Cameron Ct, S of 105th Ave	Local Resurface	\$ 26,698.15
Total Construction Projects		\$ 212,664.58

Leighton Township

2022 SUMMARY

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Township Contributions	\$ 30,015.00	\$ 15,198.62	\$ 213,867.29	\$ 259,080.91
Township Expenses:				
Maintenance	\$ 30,902.34	\$ 82,629.28	\$ 429,758.79	\$ 543,290.41
Construction Projects	\$ -	\$ 1,809,297.39	\$ 267,823.32	\$ 2,077,120.71
Total 2022 Expenses	\$ 30,902.34	\$ 1,891,926.67	\$ 697,582.11	\$ 2,620,411.12

MAINTENANCE

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Bridge	\$ -	\$ -	\$ -	\$ -
Crack & Chip Seal	\$ -	\$ -	\$ -	\$ -
Drainage	\$ -	\$ 47,476.77	\$ 46,463.69	\$ 93,940.46
Dust Control	\$ 30,902.34	\$ -	\$ -	\$ 30,902.34
Gravel Road	\$ -	\$ 3,301.67	\$ 136,327.19	\$ 139,628.86
Paved Road	\$ -	\$ 20,789.48	\$ 64,471.85	\$ 85,261.33
Traffic & Safety	\$ -	\$ 233.95	\$ 8,008.76	\$ 8,242.71
Vegetation Management	\$ -	\$ 5,201.45	\$ 23,048.72	\$ 28,250.17
Winter	\$ -	\$ -	\$ 148,936.79	\$ 148,936.79
Miscellaneous	\$ -	\$ 5,625.96	\$ 2,501.79	\$ 8,127.75
Total Maintenance	\$ 30,902.34	\$ 82,629.28	\$ 429,758.79	\$ 543,290.41

CONSTRUCTION PROJECTS

<u>Location</u>	<u>Work Type</u>	<u>Total</u>
Division St, 142nd Ave to 1,000' S of 146th Ave	Primary Resurface	\$ 512,197.18
135th Ave, Wayland city limits to Patterson Rd	Primary Resurface	\$ 708,445.90
12th St, 144th Ave to Division St	Primary Resurface	\$ 54,657.57
Kalamazoo Dr, 145th Ave, 7th St, 142nd Ave to county line	Primary Resurface	\$ 533,996.74
12th St, N of 136th Ave	Local Bridge	\$ 109.56
6th St, 146th Ave to 108th St	Local Resurface	\$ 130,720.12
Warbler Dr, Paris Ridge Dr & Miller Dr, W of 2nd St	Local Resurface	\$ 119,015.71
12th St, S of 144th Ave	Local Resurface	\$ 17,977.93
Total Construction Projects		\$ 2,077,120.71

Manlius Township

2022 SUMMARY

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Township Contributions	\$ 49,693.43	\$ -	\$ 204,100.10	\$ 253,793.53
<u>Township Expenses:</u>				
Maintenance	\$ 51,480.79	\$ 66,758.91	\$ 266,069.42	\$ 384,309.12
Construction Projects	\$ -	\$ 230,574.16	\$ 258,245.89	\$ 488,820.05
Total 2022 Expenses	\$ 51,480.79	\$ 297,333.07	\$ 524,315.31	\$ 873,129.17

MAINTENANCE

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Bridge	\$ -	\$ -	\$ -	\$ -
Crack & Chip Seal	\$ 26,312.52	\$ -	\$ -	\$ 26,312.52
Drainage	\$ -	\$ 32,317.55	\$ 49,901.94	\$ 82,219.49
Dust Control	\$ 16,596.56	\$ -	\$ -	\$ 16,596.56
Gravel Road	\$ 8,571.71	\$ 134.34	\$ 67,429.04	\$ 76,135.09
Paved Road	\$ -	\$ 8,501.62	\$ 24,900.78	\$ 33,402.40
Traffic & Safety	\$ -	\$ -	\$ 5,469.47	\$ 5,469.47
Vegetation Management	\$ -	\$ 25,805.40	\$ 39,976.74	\$ 65,782.14
Winter	\$ -	\$ -	\$ 78,313.83	\$ 78,313.83
Miscellaneous	\$ -	\$ -	\$ 77.62	\$ 77.62
Total Maintenance	\$ 51,480.79	\$ 66,758.91	\$ 266,069.42	\$ 384,309.12

CONSTRUCTION PROJECTS

<u>Location</u>	<u>Work Type</u>	<u>Total</u>
60th St, 136th to Blue Star Hwy; 136th Ave, 60th St to 58th St	Primary Resurface	\$ 127,709.91
136th Ave, 58th St to 50th St	Primary Resurface	\$ 102,684.00
Old Allegan Rd, Blue Star Hwy to 58th St	Primary Resurface	\$ 180.25
53rd St, 130th Ave to 133rd Ave	Local Resurface	\$ 207,702.26
48th St, 132nd Ave to 133rd Ave	Local Resurface	\$ 50,155.04
60th St, Old Allegan Rd to 136th Ave	Local Resurface	\$ 388.59
Total Construction Projects		\$ 488,820.05

Martin Township

2022 SUMMARY

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Township Contributions	\$ 102,457.78	\$ -	\$ 702,200.49	\$ 804,658.27
<u>Township Expenses:</u>				
Maintenance	\$ 119,222.04	\$ 119,100.95	\$ 237,752.68	\$ 476,075.67
Construction Projects	\$ -	\$ 2,845.46	\$ 647,801.63	\$ 650,647.09
Total 2022 Expenses	\$ 119,222.04	\$ 121,946.41	\$ 885,554.31	\$ 1,126,722.76

MAINTENANCE

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Bridge	\$ -	\$ -	\$ -	\$ -
Crack & Chip Seal	\$ -	\$ -	\$ -	\$ -
Drainage	\$ -	\$ 39,977.58	\$ 18,255.04	\$ 58,232.62
Dust Control	\$ 19,752.17	\$ -	\$ -	\$ 19,752.17
Gravel Road	\$ 99,469.87	\$ 51,976.42	\$ 94,970.88	\$ 246,417.17
Paved Road	\$ -	\$ 12,086.42	\$ 14,357.06	\$ 26,443.48
Traffic & Safety	\$ -	\$ 2,575.37	\$ 7,160.51	\$ 9,735.88
Vegetation Management	\$ -	\$ 12,408.51	\$ 35,178.64	\$ 47,587.15
Winter	\$ -	\$ -	\$ 66,268.61	\$ 66,268.61
Miscellaneous	\$ -	\$ 76.65	\$ 1,561.94	\$ 1,638.59
Total Maintenance	\$ 119,222.04	\$ 119,100.95	\$ 237,752.68	\$ 476,075.67

CONSTRUCTION PROJECTS

<u>Location</u>	<u>Work Type</u>	<u>Total</u>
10th St, 112th Ave to Village of Martin	Primary Resurface	\$ 2,845.46
122nd Ave, 10th St to 4,300' E	Local Pave Gravel Rd	\$ 342,315.21
122nd Ave, 10th St to 6th St	Local Reconstruct	\$ 305,486.42
Total Construction Projects		\$ 650,647.09

Monterey Township

2022 SUMMARY

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Township Contributions	\$ -	\$ -	\$ 501,370.00	\$ 501,370.00
<u>Township Expenses:</u>				
Maintenance	\$ 360.35	\$ 41,122.92	\$ 405,492.39	\$ 446,975.66
Construction Projects	\$ -	\$ -	\$ 705,144.27	\$ 705,144.27
Total 2022 Expenses	\$ 360.35	\$ 41,122.92	\$ 1,110,636.66	\$ 1,152,119.93

MAINTENANCE

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Bridge	\$ -	\$ -	\$ -	\$ -
Crack & Chip Seal	\$ -	\$ 151.43	\$ -	\$ 151.43
Drainage	\$ -	\$ 14,576.73	\$ 78,633.93	\$ 93,210.66
Dust Control	\$ 360.35	\$ -	\$ -	\$ 360.35
Gravel Road	\$ -	\$ -	\$ 97,861.43	\$ 97,861.43
Paved Road	\$ -	\$ 2,396.30	\$ 43,768.90	\$ 46,165.20
Traffic & Safety	\$ -	\$ -	\$ 6,213.56	\$ 6,213.56
Vegetation Management	\$ -	\$ 23,998.46	\$ 53,884.34	\$ 77,882.80
Winter	\$ -	\$ -	\$ 125,130.23	\$ 125,130.23
Miscellaneous	\$ -	\$ -	\$ -	\$ -
Total Maintenance	\$ 360.35	\$ 41,122.92	\$ 405,492.39	\$ 446,975.66

CONSTRUCTION PROJECTS

<u>Location</u>	<u>Work Type</u>	<u>Total</u>
136th Ave, 30th St to 26th St	Local Resurface	\$ 486,099.27
26th St, 134th Ave to 136th Ave	Local Resurface	\$ 219,045.00
Total Construction Projects		\$ 705,144.27

Otsego Township

2022 SUMMARY

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Township Contributions	\$ 101,740.51	\$ -	\$ 163,606.11	\$ 265,346.62
<u>Township Expenses:</u>				
Maintenance	\$ 109,380.75	\$ 88,942.93	\$ 456,081.97	\$ 654,405.65
Construction Projects	\$ -	\$ 613,419.74	\$ 227,386.73	\$ 840,806.47
Total 2022 Expenses	\$ 109,380.75	\$ 702,362.67	\$ 683,468.70	\$ 1,495,212.12

MAINTENANCE

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Bridge	\$ -	\$ -	\$ -	\$ -
Crack & Chip Seal	\$ -	\$ 2,315.68	\$ -	\$ 2,315.68
Drainage	\$ -	\$ 45,030.10	\$ 68,621.67	\$ 113,651.77
Dust Control	\$ 61,987.15	\$ -	\$ -	\$ 61,987.15
Gravel Road	\$ 47,393.60	\$ 1,379.63	\$ 143,595.01	\$ 192,368.24
Paved Road	\$ -	\$ 6,631.13	\$ 22,014.73	\$ 28,645.86
Traffic & Safety	\$ -	\$ 2,891.73	\$ 11,906.57	\$ 14,798.30
Vegetation Management	\$ -	\$ 30,385.26	\$ 78,228.27	\$ 108,613.53
Winter	\$ -	\$ -	\$ 129,767.70	\$ 129,767.70
Miscellaneous	\$ -	\$ 309.40	\$ 1,948.02	\$ 2,257.42
Total Maintenance	\$ 109,380.75	\$ 88,942.93	\$ 456,081.97	\$ 654,405.65

CONSTRUCTION PROJECTS

<u>Location</u>	<u>Work Type</u>	<u>Total</u>
16th St, 102nd Ave to Otsego city limits	Primary Resurface	\$ 6,455.98
12th St, 102nd Ave to M-89 Hwy	Primary Resurface	\$ 6,655.21
21st St & 101st Ave, county line to 21st St	Primary Resurface	\$ 158,898.11
102nd Ave, 16th St to 11th St	Primary Resurface	\$ 441,410.44
22nd St, N of 110th Ave	Local Bridge	\$ 182.59
105th Ave, 1,800' W of 22nd St	Local Culvert	\$ 12,387.72
19th St, 2,200' S of 112th Ave	Local Culvert	\$ 7,122.70
108th Ave, 1,300' E of 15th St	Local Culvert	\$ 27,737.13
108th Ave, 15th St E to end of pavement	Local Resurface	\$ 179,956.59
Total Construction Projects		\$ 840,806.47

Overisel Township

2022 SUMMARY

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Township Contributions	\$ 36,986.87	\$ -	\$ 895,789.94	\$ 932,776.81
<u>Township Expenses:</u>				
Maintenance	\$ 38,814.85	\$ 52,291.66	\$ 326,676.52	\$ 417,783.03
Construction Projects	\$ 88,823.46	\$ 44,753.81	\$ 988,733.87	\$ 1,122,311.14
Total 2022 Expenses	\$ 127,638.31	\$ 97,045.47	\$ 1,315,410.39	\$ 1,540,094.17

MAINTENANCE

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Bridge	\$ -	\$ -	\$ -	\$ -
Crack & Chip Seal	\$ 31,992.56	\$ 1,158.08	\$ -	\$ 33,150.64
Drainage	\$ -	\$ 30,259.20	\$ 81,566.33	\$ 111,825.53
Dust Control	\$ 6,822.29	\$ -	\$ -	\$ 6,822.29
Gravel Road	\$ -	\$ 349.78	\$ 19,840.19	\$ 20,189.97
Paved Road	\$ -	\$ 10,880.63	\$ 31,272.55	\$ 42,153.18
Traffic & Safety	\$ -	\$ -	\$ 14,137.40	\$ 14,137.40
Vegetation Management	\$ -	\$ 9,599.78	\$ 48,969.84	\$ 58,569.62
Winter	\$ -	\$ -	\$ 129,522.10	\$ 129,522.10
Miscellaneous	\$ -	\$ 44.19	\$ 1,368.11	\$ 1,412.30
Total Maintenance	\$ 38,814.85	\$ 52,291.66	\$ 326,676.52	\$ 417,783.03

CONSTRUCTION PROJECTS

<u>Location</u>	<u>Work Type</u>	<u>Total</u>
48th St, at M-40 Hwy	Primary Reconstruct	\$ 44,753.81
Ottogan St, E of 46th St	Local Bridge	\$ 365.18
43rd St, 3,090' N of 142nd Ave	Local Culvert	\$ 108,002.24
24th St, 1,370' N of 142nd Ave	Local Culvert	\$ 3,071.03
138th Ave, 2,300' E of 40th St	Local Culvert	\$ 26,283.34
37th St, 139th Ave to 140th Ave	Local Pave Gravel Rd	\$ 100,748.06
141st Ave, E of 40th St to end	Local Pave Gravel Rd	\$ 51,369.29
47th St, 146th Ave N 0.15 miles	Local Reconstruct	\$ 5,832.26
41st St, 142nd Ave S 0.32 miles	Local Reconstruct	\$ 8,874.08
45th St & 139th Ave	Local Resurface	\$ 88,823.46
139th Ave, 38th St to 36th St	Local Resurface	\$ 111,999.46
138th Ave, 0.47 mile W of 40th St to 38th St	Local Resurface	\$ 184,032.94
43rd St, 142nd Ave to Ottogan St	Local Resurface	\$ 383,926.42
43rd St, 137th Ave to 142nd Ave	Local Resurface	\$ 3,671.41
140th Ave, 43rd St to 38th St	Local Resurface	\$ 558.16
Total Construction Projects		\$ 1,122,311.14

Salem Township

2022 SUMMARY

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Township Contributions	\$ 160,357.07	\$ -	\$ 850,206.25	\$ 1,010,563.32
<u>Township Expenses:</u>				
Maintenance	\$ 166,045.95	\$ 68,608.71	\$ 331,642.23	\$ 566,296.89
Construction Projects	\$ -	\$ 643,670.90	\$ 2,174,419.33	\$ 2,818,090.23
Total 2022 Expenses	\$ 166,045.95	\$ 712,279.61	\$ 2,506,061.56	\$ 3,384,387.12

MAINTENANCE

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Bridge	\$ -	\$ -	\$ 3,978.65	\$ 3,978.65
Crack & Chip Seal	\$ 162,015.21	\$ -	\$ -	\$ 162,015.21
Drainage	\$ -	\$ 27,320.12	\$ 134,343.57	\$ 161,663.69
Dust Control	\$ 4,030.74	\$ -	\$ -	\$ 4,030.74
Gravel Road	\$ -	\$ 1,910.84	\$ 13,401.29	\$ 15,312.13
Paved Road	\$ -	\$ 15,342.74	\$ 30,053.46	\$ 45,396.20
Traffic & Safety	\$ -	\$ 1,839.30	\$ 26,349.01	\$ 28,188.31
Vegetation Management	\$ -	\$ 22,195.71	\$ 35,474.50	\$ 57,670.21
Winter	\$ -	\$ -	\$ 86,862.41	\$ 86,862.41
Miscellaneous	\$ -	\$ -	\$ 1,179.34	\$ 1,179.34
Total Maintenance	\$ 166,045.95	\$ 68,608.71	\$ 331,642.23	\$ 566,296.89

CONSTRUCTION PROJECTS

<u>Location</u>	<u>Work Type</u>	<u>Total</u>
30th St, 140th Ave to Ottogan St	Primary Resurface	\$ 643,670.90
34th St, S of 140th Ave	Local Bridge	\$ 2,233.02
138th Ave, E of 28th St	Local Bridge	\$ 1,233,777.22
140th Ave, W of 32nd St	Local Bridge	\$ 195.68
140th Ave, 630' W of 34th St	Local Culvert	\$ 37,715.80
140th Ave, 40' E of 34th St	Local Culvert	\$ 22,865.30
140th Ave, 430' E of Country Ln	Local Culvert	\$ 13,910.76
34th St, 140th Ave to 0.50 miles N	Local Reconstruct	\$ 19,244.82
Ottogan St, 26th St to 24th St	Local Resurface	\$ 138,720.70
26th St, 0.25 mi S of 138th Ave to 142nd Ave	Local Resurface	\$ 316,238.95
140th Ave, west township line to 30th St	Local Resurface	\$ 389,517.08
Total Construction Projects		\$ 2,818,090.23

Saugatuck Township

2022 SUMMARY

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Township Contributions	\$ 67,260.48	\$ 5,728.48	\$ -	\$ 72,988.96
<u>Township Expenses:</u>				
Maintenance	\$ 122,937.09	\$ 93,410.48	\$ 211,352.55	\$ 427,700.12
Construction Projects	\$ 104,520.88	\$ 25,481.99	\$ 696.35	\$ 130,699.22
Total 2022 Expenses	\$ 227,457.97	\$ 118,892.47	\$ 212,048.90	\$ 558,399.34

MAINTENANCE

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Bridge	\$ -	\$ -	\$ -	\$ -
Crack & Chip Seal	\$ 114,438.45	\$ 681.43	\$ -	\$ 115,119.88
Drainage	\$ -	\$ 1,776.74	\$ 13,083.79	\$ 14,860.53
Dust Control	\$ 8,498.64	\$ -	\$ -	\$ 8,498.64
Gravel Road	\$ -	\$ 932.88	\$ 8,061.47	\$ 8,994.35
Paved Road	\$ -	\$ 60,543.25	\$ 15,594.39	\$ 76,137.64
Traffic & Safety	\$ -	\$ -	\$ 3,963.24	\$ 3,963.24
Vegetation Management	\$ -	\$ 29,476.18	\$ 49,826.50	\$ 79,302.68
Winter	\$ -	\$ -	\$ 120,646.86	\$ 120,646.86
Miscellaneous	\$ -	\$ -	\$ 176.30	\$ 176.30
Total Maintenance	\$ 122,937.09	\$ 93,410.48	\$ 211,352.55	\$ 427,700.12

CONSTRUCTION PROJECTS

<u>Location</u>	<u>Work Type</u>	<u>Total</u>
Lakeshore Dr long-term access	Primary	\$ 725.84
Lakeshore Dr managed retreat feasibility study	Primary	\$ 97,989.71
Old Allegan Rd, Blue Star Hwy to 58th St	Primary Resurface	\$ 720.99
Blue Star Hwy at Old Allegan Rd	Primary Roundabout	\$ 24,761.00
Blue Star Hwy, N & S of Old Allegan Rd	Primary Signage	\$ 5,805.33
Riverside Dr, Arrowhead Dr, Newport Rd & Harbor Rd	Local Resurface	\$ 307.76
60th St - Old Allegan Rd to 136th Ave	Local Resurface	\$ 388.59
Total Construction Projects		\$ 31,983.67

Trowbridge Township

2022 SUMMARY

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Township Contributions	\$ 11,000.00	\$ -	\$ 171,847.99	\$ 182,847.99
<u>Township Expenses:</u>				
Maintenance	\$ 22,774.47	\$ 25,817.64	\$ 414,651.27	\$ 463,243.38
Construction Projects	\$ 6,369.43	\$ 90.76	\$ 213,754.41	\$ 220,214.60
Total 2022 Expenses	\$ 29,143.90	\$ 25,908.40	\$ 628,405.68	\$ 683,457.98

MAINTENANCE

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Bridge	\$ -	\$ -	\$ 315.60	\$ 315.60
Crack & Chip Seal	\$ 124.09	\$ 1,305.91	\$ -	\$ 1,430.00
Drainage	\$ -	\$ -	\$ 72,056.84	\$ 72,056.84
Dust Control	\$ 22,650.38	\$ -	\$ -	\$ 22,650.38
Gravel Road	\$ -	\$ 8,852.12	\$ 164,756.90	\$ 173,609.02
Paved Road	\$ -	\$ 2,900.30	\$ 23,610.39	\$ 26,510.69
Traffic & Safety	\$ -	\$ 133.26	\$ 3,022.86	\$ 3,156.12
Vegetation Management	\$ -	\$ 12,626.05	\$ 68,794.89	\$ 81,420.94
Winter	\$ -	\$ -	\$ 79,213.65	\$ 79,213.65
Miscellaneous	\$ -	\$ -	\$ 2,880.14	\$ 2,880.14
Total Maintenance	\$ 22,774.47	\$ 25,817.64	\$ 414,651.27	\$ 463,243.38

CONSTRUCTION PROJECTS

<u>Location</u>	<u>Work Type</u>	<u>Total</u>
26th St, M-89 Hwy to 114th Ave	Primary Resurface	\$ 90.76
Bridge Rd, N of 110th Ave	Local Bridge	\$ 6,369.43
34th St, 900' N of 104th Ave	Local Culvert	\$ 18,937.04
109th Ave, west township line to 34th St	Local Pave Gravel Rd	\$ 194,817.37
Total Construction Projects		\$ 220,214.60

Valley Township

2022 SUMMARY

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Township Contributions	\$ 12,400.00	\$ -	\$ 487,727.13	\$ 500,127.13
<u>Township Expenses:</u>				
Maintenance	\$ 13,384.32	\$ 9,614.57	\$ 306,067.69	\$ 329,066.58
Construction Projects	\$ -	\$ -	\$ 592,397.01	\$ 592,397.01
Total 2022 Expenses	\$ 13,384.32	\$ 9,614.57	\$ 898,464.70	\$ 921,463.59

MAINTENANCE

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Bridge	\$ -	\$ -	\$ -	\$ -
Crack & Chip Seal	\$ -	\$ -	\$ -	\$ -
Drainage	\$ -	\$ 1,468.73	\$ 12,095.79	\$ 13,564.52
Dust Control	\$ 13,384.32	\$ -	\$ -	\$ 13,384.32
Gravel Road	\$ -	\$ 1,861.04	\$ 158,035.20	\$ 159,896.24
Paved Road	\$ -	\$ 375.78	\$ 19,946.33	\$ 20,322.11
Traffic & Safety	\$ -	\$ -	\$ 2,201.20	\$ 2,201.20
Vegetation Management	\$ -	\$ 5,909.02	\$ 34,065.95	\$ 39,974.97
Winter	\$ -	\$ -	\$ 76,927.72	\$ 76,927.72
Miscellaneous	\$ -	\$ -	\$ 2,795.50	\$ 2,795.50
Total Maintenance	\$ 13,384.32	\$ 9,614.57	\$ 306,067.69	\$ 329,066.58

CONSTRUCTION PROJECTS

<u>Location</u>	<u>Work Type</u>	<u>Total</u>
Taft Rd, M-40 Hwy to 124th Ave	Local Reconstruct	\$ 592,397.01
Total Construction Projects		\$ 592,397.01

Watson Township

2022 SUMMARY

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Township Contributions	\$ 80,470.96	\$ -	\$ 147,685.07	\$ 228,156.03
<u>Township Expenses:</u>				
Maintenance	\$ 103,149.34	\$ 65,751.26	\$ 403,204.48	\$ 572,105.08
Construction Projects	\$ -	\$ -	\$ 185,156.54	\$ 185,156.54
Total 2022 Expenses	\$ 103,149.34	\$ 65,751.26	\$ 588,361.02	\$ 757,261.62

MAINTENANCE

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Bridge	\$ -	\$ -	\$ -	\$ -
Crack & Chip Seal	\$ -	\$ 302.85	\$ -	\$ 302.85
Drainage	\$ -	\$ 5,546.16	\$ 32,100.01	\$ 37,646.17
Dust Control	\$ 63,897.88	\$ -	\$ -	\$ 63,897.88
Gravel Road	\$ 39,251.46	\$ 36,503.62	\$ 147,422.54	\$ 223,177.62
Paved Road	\$ -	\$ 12,776.23	\$ 27,506.64	\$ 40,282.87
Traffic & Safety	\$ -	\$ 248.82	\$ 2,925.99	\$ 3,174.81
Vegetation Management	\$ -	\$ 10,373.58	\$ 72,249.38	\$ 82,622.96
Winter	\$ -	\$ -	\$ 118,807.51	\$ 118,807.51
Miscellaneous	\$ -	\$ -	\$ 2,192.41	\$ 2,192.41
Total Maintenance	\$ 103,149.34	\$ 65,751.26	\$ 403,204.48	\$ 572,105.08

CONSTRUCTION PROJECTS

<u>Location</u>	<u>Work Type</u>	<u>Total</u>
114th Ave, W of 21st St	Local Bridge	\$ 292.16
118th Ave, 20th St to 0.73 miles E	Local Resurface	\$ 94,826.38
120th Ave, 15th St to 13th St	Local Resurface	\$ 90,038.00
Total Construction Projects		\$ 185,156.54

Wayland Township

2022 SUMMARY

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Township Contributions	\$ 129,205.46	\$ -	\$ 1,088,310.25	\$ 1,217,515.71
<u>Township Expenses:</u>				
Maintenance	\$ 148,212.82	\$ 59,837.05	\$ 256,468.18	\$ 464,518.05
Construction Projects	\$ -	\$ 125,019.87	\$ 1,331,517.20	\$ 1,456,537.07
Total 2022 Expenses	\$ 148,212.82	\$ 184,856.92	\$ 1,587,985.38	\$ 1,921,055.12

MAINTENANCE

	<u>Special</u>	<u>Primary</u>	<u>Local</u>	<u>Total</u>
Bridge	\$ -	\$ -	\$ -	\$ -
Crack & Chip Seal	\$ 96,756.25	\$ -	\$ -	\$ 96,756.25
Drainage	\$ -	\$ 4,867.01	\$ 17,548.10	\$ 22,415.11
Dust Control	\$ 51,456.57	\$ -	\$ -	\$ 51,456.57
Gravel Road	\$ -	\$ 13,918.07	\$ 46,567.55	\$ 60,485.62
Paved Road	\$ -	\$ 11,308.37	\$ 37,744.82	\$ 49,053.19
Traffic & Safety	\$ -	\$ 1,997.87	\$ 3,069.67	\$ 5,067.54
Vegetation Management	\$ -	\$ 27,481.35	\$ 53,914.13	\$ 81,395.48
Winter	\$ -	\$ -	\$ 97,062.68	\$ 97,062.68
Miscellaneous	\$ -	\$ 264.38	\$ 561.23	\$ 825.61
Total Maintenance	\$ 148,212.82	\$ 59,837.05	\$ 256,468.18	\$ 464,518.05

CONSTRUCTION PROJECTS

<u>Location</u>	<u>Work Type</u>	<u>Total</u>
135th Ave, Wayland city limits to Patterson Rd	Primary Resurface	\$ 125,019.87
Gregorville Rd & 133rd Ave, 6th St to Patterson Rd	Local Pave Gravel Rd	\$ 1,331,555.39
Gregorville Rd & 133rd Ave, 6th St to Patterson Rd	Local Reconstruct	\$ (38.19)
Total Construction Projects		\$ 1,456,537.07