

2022



ANNUAL REPORT

1308 LINCOLN ROAD ALLEGAN, MI 49010

www.alleganroads.org

Presentation Topics

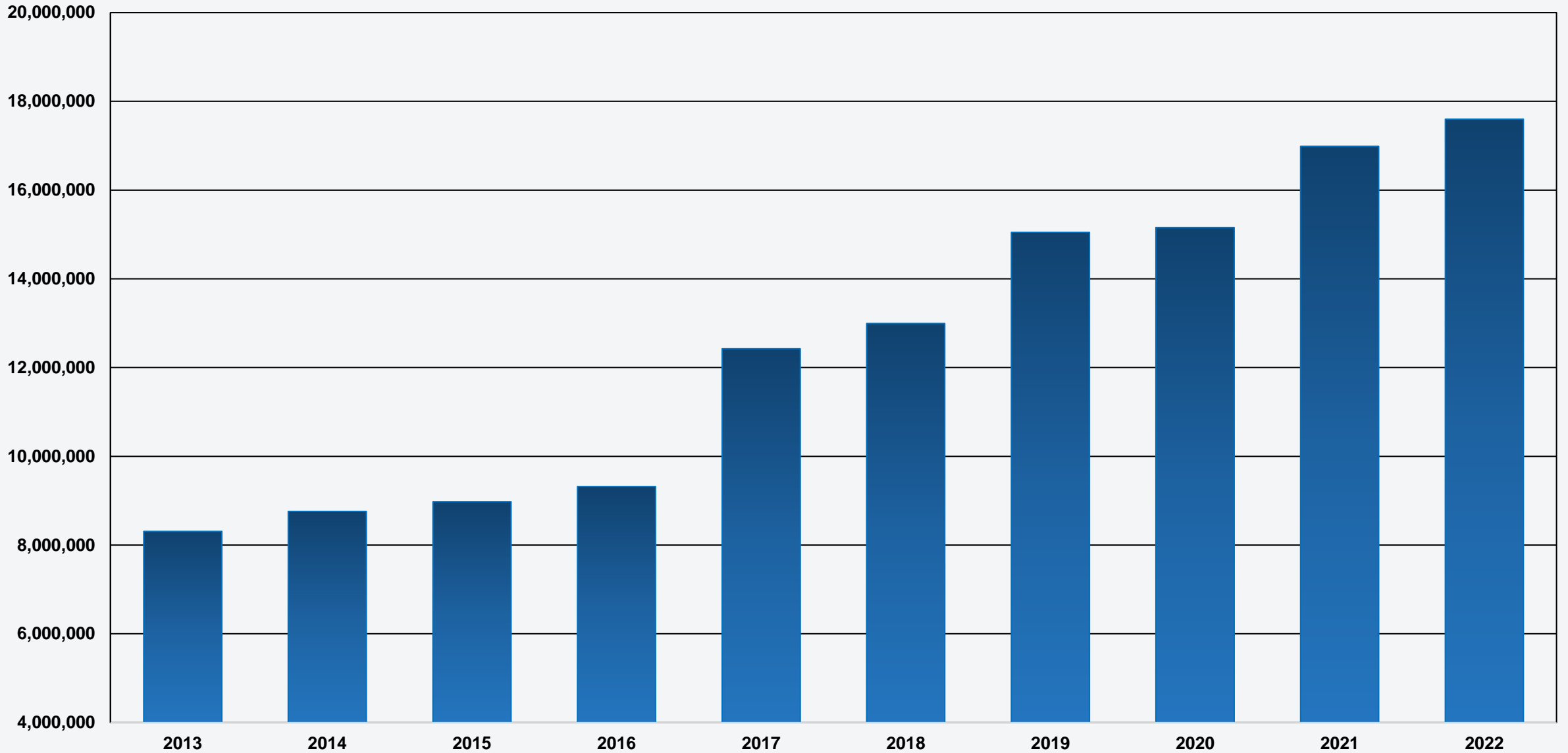
Financial information

Maintenance Expenses

Road Improvement Summary

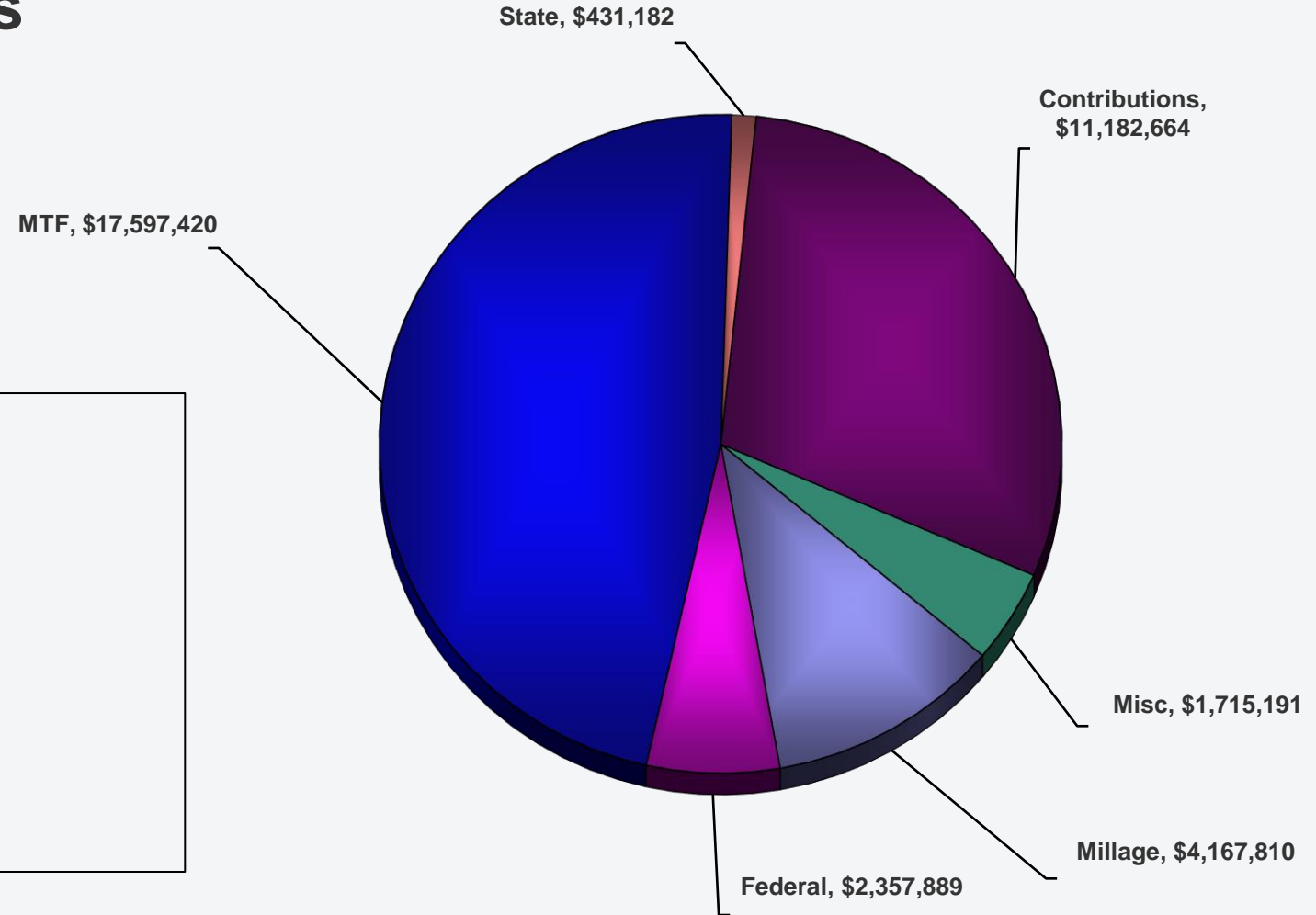
Project Info

Michigan Transportation Funds



2022 Revenues

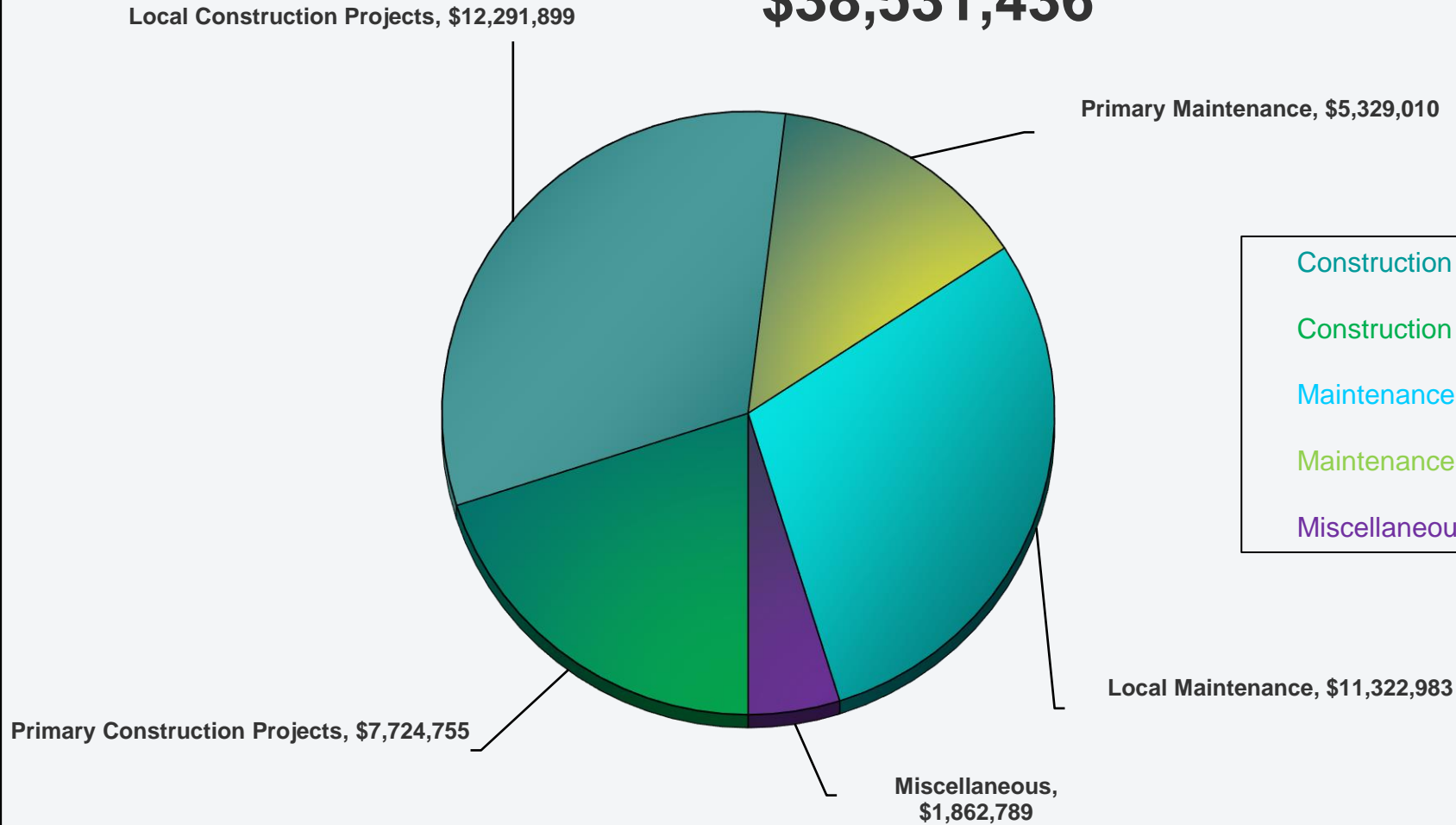
\$37,452,155



MI Transportation Fund	47%
Township Contributions	30%
Primary Road Millage	11%
Federal Sources	6%
State Sources	1%
Miscellaneous	5%

2022 Expenses

\$38,531,436

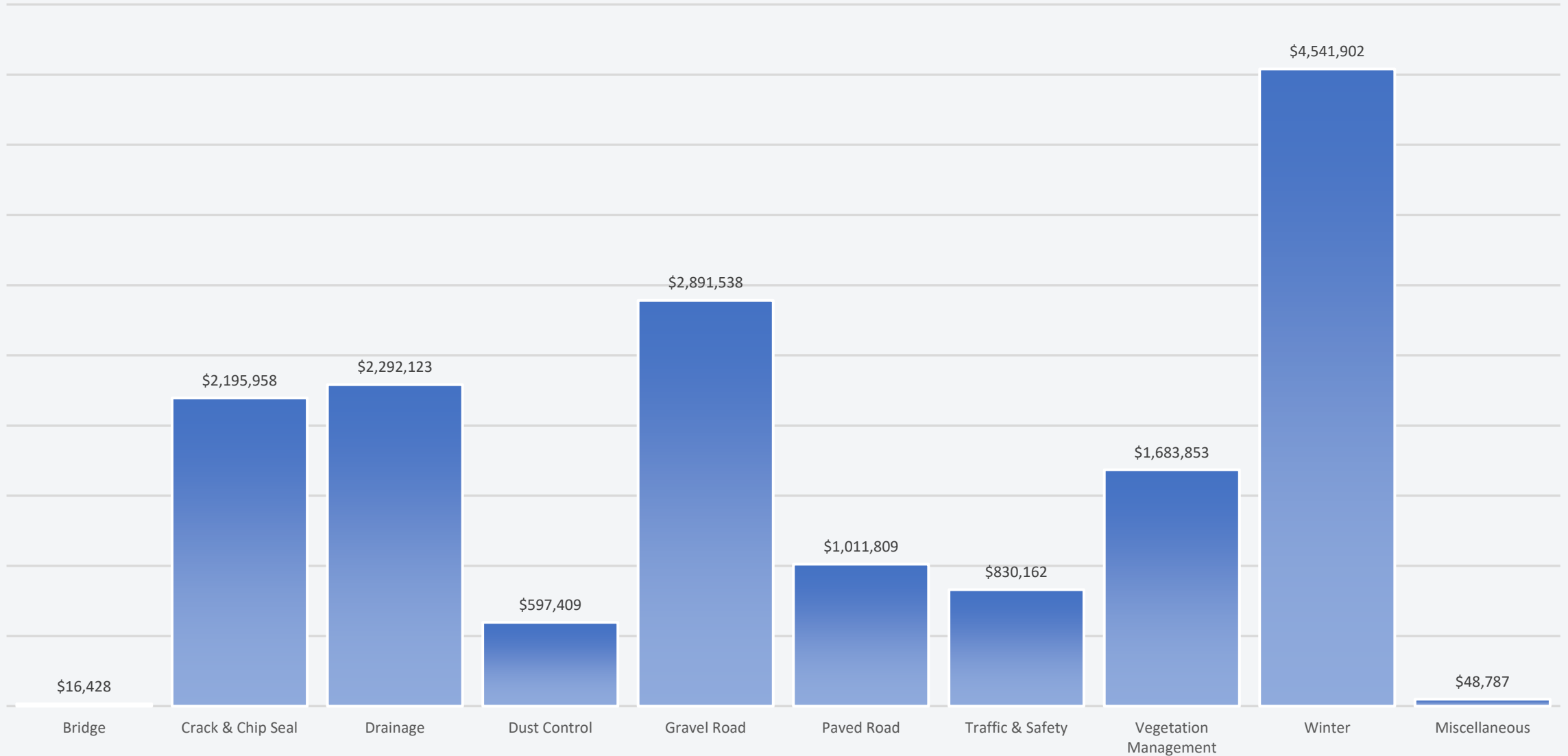


Construction - Local	32%
Construction - Primary	20%
Maintenance - Local	29%
Maintenance - Primary	14%
Miscellaneous	5%

Fund Balance

Beginning Fund Balance	\$12,391,214
Total Revenues	\$37,452,155
Total Expenditures	\$38,531,435
Net Revenues over Expenditures	(\$ 1,023,183)
<u>Ending Fund Balance</u>	<u>\$11,311,934</u>
Reserved for Building	\$1,500,000
Reserved for Bond	\$1,500,000
Unreserved Fund Balance	\$8,311,934

2022 Maintenance Expense By Work Type



Road Improvement Summary

- Placed 161,449 tons of HMA
 - 44.47 miles on local system
 - 28.62 miles on primary system
- Chip sealed 31 miles
 - 15.61 on the local system
 - 15.39 on the primary system
- Replaced 144 culverts
 - 116 cross road
 - 28 driveway

Project Info

Road construction projects

- M-40 & 48th Street
- Roundabout in Saugatuck Township

Bridge projects

- Bridge bundling
- Bridge Road bridge update

Other projects

- Lakeshore Drive