

S T A T E O F M I C H I G A N

BOARD OF COMMISSIONERS OF THE COUNTY OF ALLEGAN

**ADMINISTRATION—APPROVE 2024 GRANT LIST**

**WHEREAS**, on October 12, 2023, the Allegan County Board of Commissioners (Board) adopted the 2024 Budget, which included the annual grant list; and

**WHEREAS**, since then, the 2024 grant listing has been updated as presented.

**THEREFORE BE RESOLVED** the Board approves the revised grant list and its placement within the 2024 Budget Materials online.

**Allegan County Grant Renewals 2024**

Service Area	Grant Name	Grant Purpose	# of yrs	Grant Source	Allowed Indirect Cost	Local Match Required	Anticipated Additional County Funding	Other Revenue (Fee Revenue)	Anticipated Award	Estimated Budget <small>(Local Match Required + Addl County Funding + Other Revenue + Anticipated Award)</small>	Federal, State Local, Other - %
Child Care	<b>Childcare Fund</b>	Provides funding to support entire operational budget for any out-of-home placement in Allegan County (includes Youth Home, Private, Foster Care, independent living programs.) Also supports all approved in-home care programs (community probation, community resources, COSA, juvenile diversion) - prevents out-of-home placement or expedite return from out-of-home placements. 50% local match required.  Foster care (Activity 662) youth grant reimbursement process will change in FY2020, in that the state will pay the costs directly and bill the county for 50%, but only for neglected and abused youth. The county will still pay first for delinquent foster care youth.	10+	Michigan Department of Human Services	Yes - 10% of Direct Exp Required	\$ 2,507,391	\$ -	\$ -	\$ 2,507,391	\$ 5,014,782	Federal - 0% State - 10% of gross allowable costs plus 50% of net allowable costs County - 50% Other - 0%
Child Care	<b>Raise The Age</b>	Grant has been created for expenditures that would not be reimbursable under the Child Care Fund Reimbursement Program. This is in response to November 2019, legislation was passed in Michigan extending state fund availability to juvenile justice youth who come under court/tribal jurisdiction at age 17. State is to reimburse 100% of the cost to provide juvenile justice services when a court exercises jurisdiction over a juvenile who is 17 years of age, but under the age of 18 at the time of the offense.	1	Michigan Department of Human Services		\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	State - 100%
Child Care	<b>School Nutrition Cluster (Breakfast, Lunch, Snack and Commodities)</b>	Provides funding that makes it possible for schools to offer nutritious meals to students for breakfast, lunch and snack. Our Youth Home qualifies for this program and receives dollars according to the amount of meals served.	10+	US Dept. of Ag - Thru Michigan Dept of Education	No	\$ -	\$ -	\$ -	\$ 56,823	\$ 56,823	Federal - 100% State - 0% County - 0% Other - 0%
Circuit Court	<b>Child and Parent Legal Representation (CPLR)- Title IV-E Family Court Attorney Grant</b>	An opportunity to use federal and state funding to offset the county's cost for family court appointed attorneys while also providing additional funding for better legal representation. Provides funding for attorney representation for children and parents in child protection proceedings. Grant passes through county's eligible title IV-E claim for actual costs. (Total costs x penetration rate x 50% federal reimbursement rate.) Department determines each county's title IV-E penetration rate and provides the appropriate percentage for monthly invoicing. County is sub-recipient of department's Title IV-E Federal Grant.	1	Michigan Dept of Health and Human Services	No	\$ -	\$ 203,386.00	\$ -	\$ 67,795	\$ 271,181	50% federal, 50% state
Circuit Court	<b>Swift &amp; Sure Sanctions Probation Program (SSSPP)</b>	Provides funding to develop and maintain an intensive probation supervision program that targets high-risk felony offenders with a history of probation violations or failures. Grant funding is likely only available through 2015 based on State evaluation of program effectiveness. No local match is required.  Amount in "Other revenue" column amount is other funding source used for probation supervision	5+	Supreme Court Admin. Office	No	\$ -			\$ 118,513	\$ 118,513	Federal - 0% State - 100% County - 0% Other - 0%
Courts - Public Defender	<b>Michigan Indigent Defense Commission (MIDC)</b>	Provide funding to assist Grantee to comply with the Compliance Plan and Cost Analysis provided by MIDC for the provision of indigent criminal defense services through the standards by LARA on 5/22/17 and process described in the Michigan Indigent Defense Act as amended 12/23/18 by Public Act 214 of 2018.  NOTE: Local match totals \$540,904 (\$306,698 from Van Buren County and \$234,206 from Allegan County).	2	LARA / Michigan Indigent Defense Commission	Yes	\$ 545,138.00	\$ -	\$ -	\$ 5,469,144	\$ 6,014,282	Federal - 0% State - 79.14% County - 9.03% Other - 11.83%
District Court	<b>MI Mental Health Court Grant Program (MMHCGP)</b>	Provides funding to develop a specialty court to address the overwhelming population of people with mental illness in the criminal justice system in Allegan County. Eligible activities revolve around providing assistance and treatment services. This grant was new for 2014. No local match is required.	5+	Supreme Court Admin. Office	No	\$ -		\$ 526	\$ 42,950	\$ 43,476	Federal - 0% State - 100% County - 0% Other - 0%
District Court	<b>MI Veterans Treatment Court Grant Program (MVTGCP)</b>	Provides funding to develop and maintain a Veterans Treatment Court for Allegan and VanBuren counties. Eligible participants will be focused around treatment and assistance to veterans that have become involved in the criminal justice system as a result of issues that developed either during a tour of duty or as a result of a trauma. No local match is required.	5+	Supreme Court Admin. Office	No	\$ -		\$ 7,000	\$ 59,280	\$ 66,280	Federal - 0% State - 100% County - 0% Other - 0%
District Court	<b>Sobriety Court Grant</b>	Grant to explore the possibility of a Sobriety Court for misdemeanor drunk driving cases.  Planning Grant to address: 1. the need for DWI Court to determine whether or not Allegan County court will have the numbers for a stand-alone specialty Court. Planning Grant will 2. Assemble a committee of stakeholders 3. Create a court team 4. Research and assess the community resources available 5. Discuss sustainability of the program 6. Determine eligibility, criteria, assessment tools, program structure, etc. No local match is required	4	Supreme Court Admin. Office	No	\$ -		\$ 11,967	\$ 90,132	\$ 102,099	Federal -0% State - 100% County - 0% Other - 0%

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Emergency Mgmt	<b>Emergency Management Performance Grant (EMPG)</b>	Grant provides funding to Allegan County to support the Emergency Management Directors position up to 50% of his/her salary and benefits. Typical award is closer to 35% reimbursement for the position. 50% local match is required.	10+	Dept. of Homeland Security/MSP	Yes. Must have an approved, fully executed indirect cost rate agreement with Federal agency attached to grant application in order to charge indirect costs.	\$ 53,755		\$ -	\$ 53,754	\$ 107,509	Federal - 50% State - 0% County - 50% Other - 0%
Emergency Mgmt	<b>Homeland Security Grant</b>	Grant provides funding for Emergency Management training/travel (MEMA Conference) and equipment purchases. Allegan County participates in the Homeland Security program through 5th Regional Board. The application is completed by VanBuren County (the fiduciary). Additional equipment may be disbursed through the Regional Board to Allegan County with Transfer of Ownership documentation.	10+	Homeland Security/MSP	No	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	Federal - 100% State - 0% County - 0% Other - 0%
Emergency Mgmt	<b>Homeland Security Grant (Reimbursement and non-cash Equipment)</b>	Grant provides funding for Emergency Management training/travel (MEMA Conference) and equipment purchases. Allegan County participates in the Homeland Security program through 5th Regional Board. The application is completed by VanBuren County (the fiduciary). Additional equipment may be disbursed through the Regional Board to Allegan County with Transfer of Ownership documentation.	10+	Homeland Security/MSP	No	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000	Federal - 100% State - 0% County - 0% Other - 0%
Emergency Mgmt	<b>Pre Disaster Mitigation Grant (Hazard Mitigation)</b>	Grant provides funding to Allegan County for hazard mitigation project PDMC-PL-05-MI-2018-001. County funding portion will come from BOTH in-kind match (labor) and Emergency Management Special Projects Budget for 2019. No additional funding will be needed.	1	FEMA	no	\$ 9,246	\$ -	\$ -	\$ 25,739	\$ 34,985	Federal - 75% State - 0% County - 25% Other - 0%
Family Court	<b>County Juvenile Officers (CJOs) &amp; Assistants</b>	Provides funding to reimburse a portion of the salary for the Probate Court Juvenile Officer (CJO) and their Assistant. Allegan County currently receives \$13,193 per quarter for both positions. No annual application.	10+	MI Dept. of Human Services	No	\$ -	\$ -	\$ -	\$ 52,773	\$ 52,773	Federal - 0% State - 100% County - 0% Other - 0%
Finance	<b>Survey and Remonumentation</b>	Grant provides funding to support State-mandated review and remonumentation of section corners for all cities and townships within Allegan County. County Surveyor is Grant Representative and chairs the Peer Review Group (group of BOC appointed local surveyors that research and approve section corners.) Accurate section corners will contribute to the accuracy of the GIS base. No local match required.	20+	MI Dept. of Energy, Labor, & Econ. Growth	Yes	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	Federal - 0% State - 100% County - 0% Other - 0%
Friend of the Court	<b>Cooperative Reimbursement Contract (Title IV-D)</b>	Provides funding to reimburse Allegan County for operational costs associated with providing services in support of the federally mandated Child Support Enforcement (FOC-Title IVD Program.) Application period is for a three year contract, with option for two 1-year extensions.	10+	Dept. of Health and Human Services (thru DHS)	Yes	\$ 646,016	\$ -	\$ -	\$ 1,347,982	\$ 1,993,998	Federal - 62% State - 6% County - 32% Other - 0%
Health	<b>CPBC Body Art Fixed Fee</b>	Grant provides funding to conduct inspections of Body Art Facilities and to investigate complaints and to enforce licensing regulations and requirements.	20+	Michigan Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000	Federal - 0% State - 100% County - 0% Other - 0%
Health	<b>CPBC CSHCS Medicaid Outreach</b>	Grant provides funding to assist families of children with special health care needs for referrals to specialty services based on their health problems, provides support services to the families in caring for their child.	20+	U.S. Department of Health & Human Services	YES - CAP	\$ -	\$ 9,327	\$ -	\$ 23,500	\$ 32,827	Federal - 50% State - 0% County - 50% Other - 0%
Health	<b>CPBC CSHCS Medicaid Elevated Blood Lead Case Management</b>	Grant provides funding for in home elevated blood lead case management services for children less than age 6 who have Medicaid and a blood lead level equal to or greater than 5 micrograms per deciliter.	4	U.S. Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 403	\$ 403	Federal - 100% State - 0% County - 0% Other - 0%
Health	<b>CPBC CSHCS Outreach &amp; Advocacy</b>	Grant provides funding for outreach, advocacy and case management in assisting families in accessing special need funds, transportation and assistance with alternate resources of aid.	20+	U.S. Department of Health & Human Services	YES - CAP	\$ -	\$ -	\$ -	\$ 82,640	\$ 82,640	Federal - 50% State - 50% County - 0% Other - 0%

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Health	<b>CPBC CSHCS-Care Coordination Fixed (PCA 88040/88070)</b>	Grant provides funding to assist families of children with special health care needs. Case management services include visits in the home and over the phone.	20+	U.S. Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 5,852	\$ 5,852	Federal - 100% State - 0% County - 0% Other - 0%
Health	<b>CPBC CSHCS-Care Coordination Fixed (PCA 88050/88070)</b>	Grant provides funding to assist families of children with special health care needs. Case management services include visits in the home and over the phone.	20+	U.S. Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 2,068	\$ 2,068	Federal - 50% State - 50% County - 0% Other - 0%
Health	<b>CPBC CSHCS Vaccine Initiative</b>	CSHCS enrollees may be eligible to receive reimbursable vaccination services as provided by the local health department.	2	U.S. Department of Health & Human Services	YES - CAP	\$ -	\$ -	\$ -	\$ 5,324	\$ 5,324	Federal - 100% State - 0% County - 0% Other - 0%
Health	<b>CPBC Drinking Water ELPHS</b>	Grant provides funding to perform water well permitting activities, pre-drilling site reviews and water supply system inspections for code compliance purposes with qualified individuals classified as Sanitarians or equivalent. It is one of the required services in accordance with P.A. 369, of 1978 and P.A. 92 of 2000, as amended.	20+	MI Dept of Environmental Quality	YES - CAP	\$ -	\$ -	\$ -	\$ 204,405	\$ 204,405	Federal - 0% State - 35% County - % Other - 65%
Health	<b>CPBC Food ELPHS</b>	Grant provides funding for the issuance of Food Service Establishment licenses as well as routine and follow-up inspections and complaint investigations. It is one of the required services in accordance with P.A. 369, of 1978 and P.A. 92 of 2000, as amended.	20+	Michigan Department of Health & Human Services	YES - CAP	\$ -	\$ -	\$ 365,179	\$ 123,147	\$ 488,326	Federal - 0% State - 42% County - 2% Other - 56%
Health	<b>CPBC General Communicable Disease ELPHS</b>	Grant provides funding for General Communicable Disease case investigation and monitoring risk to the general public.	20+	Michigan Department of Health & Human Services	YES - CAP	\$ -	\$ -	\$ -	\$ 151,178	\$ 151,178	Federal - 0% State - 80% County - 19% Other - 1%
Health	<b>CPBC Hearing ELPHS</b>	Grant provides funding for Hearing testing in children and referral services when a problem is detected. Testing takes place in the schools and at the Health Department. It is one of the required services in accordance with P.A. 369, of 1978 and P.A. 92 of 2000, as amended.	20+	Michigan Department of Health & Human Services	YES - CAP	\$ -	\$ -	\$ -	\$ 41,687	\$ 41,687	Federal - 0% State - 51% County - 44% Other - 5%
Health	<b>CPBC HIV - ELPHS</b>	Grant provides funding to provide HIV counseling , testing and referral and partner services. It is one of the required services in accordance with P.A. 369, of 1978 and P.A. 92 of 2000, as amended.	20+	U.S. Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 17,286	\$ 17,286	Federal - 100% State - 0% County - 0% Other - 0%
Health	<b>CPBC HIV Prevention</b>	Grant provides funding to provide HIV counseling , testing and referral and partner services.	20+	Michigan Department of Health & Human Services	YES - CAP	\$ -	\$ -	\$ -	\$ 40,227	\$ 40,227	Federal - 0% State - 100% County - 0% Other - 0%
Health	<b>CPBC Immunization Action Plan (IAP)</b>	Grant provides funding to offer immunization services to the public which includes collaborating with public and private sector organizations to promote immunization activities, educate providers about vaccines covered by insurance and to address public immunization rates.	20+	U.S. Department of Health & Human Services	YES - CAP	\$ -	\$ -	\$ -	\$ 62,402	\$ 62,402	Federal - 32% State - 0% County - 53% Other - 15%
Health	<b>CPBC Immunization - ELPHS</b>	Grant provides funding to provide Immunization services which are one of the required services in accordance with P.A. 369, of 1978 and P.A. 92 of 2000, as amended.	20+	Michigan Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	Federal - 0% State - 100% County - 0% Other - 0%
Health	<b>CPBC Immunization Fixed Fees</b>	Grant provides funding for VFC/AFIX site visits for the Immunization program. Payments for site visits range from \$50 to \$300.	20+	U.S. Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	Federal - 100% State - 0% County - 0% Other - 0%
Health	<b>CPBC Immunization Vaccine Quality Assurance</b>	Grant provides funding to monitor and approve vaccine temperature logs, doses administered reports, inventory received from participating VFC providers, follow-up on vaccine losses and replacement for compromised vaccines. Also, assist with the redistribution of short dated vaccines and the equitable allocation in case of a shortage.	20+	Michigan Department of Health & Human Services	YES - CAP	\$ -	\$ -	\$ -	\$ 12,920	\$ 12,920	Federal - 5% State - 0% County - 1% Other - 83%
Health	<b>CPBC MCH Public Health Functions &amp; Infrastructure</b>	Grant provides funding to address locally identified needs related to the Health of Women and Children. Part of these services include outreach, referrals and education. This specific program focuses on Lead Prevention within our community.	20+	U.S. Department of Health & Human Services	YES - CAP	\$ -	\$ 6,568	\$ 133	\$ -	\$ 6,701	Federal - 100% State - 0% County - 0% Other - 0%

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Health	<b>CPBC Medicaid Outreach</b>	Grant provides funding for Medicaid Outreach and Public Awareness, Facilitating Medicaid eligibility determination, program planning and interagency coordination, referrals, coordination and monitoring of Medicaid Services.	20+	U.S. Department of Health & Human Services	YES - CAP	\$ -	\$ -	\$ -	\$ 9,327	\$ 9,327	Federal - 50% State - 0% County - 50% Other - 0%
Health	<b>CPBC On-site Wastewater</b>	Grant provides funding to manage private on-site sewage treatment systems for private homes that generate less than 10,000 gallons per day of sanitary sewage. Conduct construction inspections, issue permits, evaluate parcels and maintain up-to-date regulations for on-site sewage treatment and disposal systems.	20+	MI Dept of Environmental Quality	YES - CAP	\$ -	\$ -	\$ -	\$ 174,123	\$ 174,123	Federal - 0% State - 67% County - 0% Other - 33%
Health	<b>CPBC MCH Enabling Services Children Transition/Lead Prevention</b>	Part of CPBC Agreement. Grant provides funding to address locally identified needs related to the health of children in our jurisdiction. This specific program will assist in the transition of children in the Children's Special Health Care Program who are "aging out".	20+	U.S. Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 47,794	\$ 47,794	Federal - 100% State - 0% County - 0% Other - 0%
Health	<b>Oral Health Kindergarten Assessment</b>	Ensure that kindergarten or first grade children entering into school have a dental oral health assessment prior to enrollment.	2	Michigan Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 57,884	\$ 57,884	Federal - 0% State - 100% County - 0% Other - 0%
Health	<b>CPBC Public Health Emergency Preparedness (PHEP)</b>	Grant provides funding to pay for one Coordinator and activities to build preparedness and response capacity and capability to receipt, stage, storage, distribute and dispense materiel during a Public Health emergency.	20+	U.S. Department of Health & Human Services	YES - CAP	\$ 9,381	\$ 26,258	\$ -	\$ 93,809	\$ 129,448	Federal - 90% State - 0% County - 10% Other - 0%
Health	<b>CPBC Public Health Emergency Preparedness (PHEP)</b>	Grant provides funding to pay for one Coordinator and activities to build preparedness and response capacity and capability to receipt, stage, storage, distribute and dispense materiel during a Public Health emergency.	20+	U.S. Department of Health & Human Services	YES - CAP	\$ -	\$ -	\$ -	\$ 31,270	\$ 31,270	Federal - 90% State - 0% County - 10% Other - 0%
Health	<b>CPBC Sexually Transmitted Disease ELPHS</b>	Grant provides funding for case investigation and the control of sexually transmitted diseases. It is one of the required services in accordance with P.A. 369, of 1978 and P.A. 92 of 2000, as amended.	20+	Michigan Department of Health & Human Services	YES - CAP	\$ -	\$ -	\$ -	\$ 29,120	\$ 29,120	Federal - 0% State - 96% County - 3% Other - 1%
Health	<b>CPBC Vision ELPHS</b>	Grant provides funding for Vision testing in children and referral services when a problem is detected. Testing takes place in the schools and at the Health Department. It is one of the required services in accordance with P.A. 369, of 1978 and P.A. 92 of 2000, as amended.	20+	Michigan Department of Health & Human Services	YES - CAP	\$ -	\$ 89,878	\$ 10,944	\$ 41,686	\$ 142,508	Federal - 0% State - 33% County - 31% Other - 36%
Health	<b>CPBC Tuberculosis Control</b>	Grant provides funding to support personnel, purchase equipment and supplies, and provide services directly related to core TB control front-line activities with a emphasis on DOT case mgmt.	20+	Michigan Department of Health & Human Services	YES-CAP	\$ -	\$ 1,294	\$ -	\$ 228	\$ 1,522	Federal - 0% State - 0% County - 0% Other - 100%
Health	<b>CPBC Vector Borne Disease Prevention</b>	State Guidance : Develop low cost surveillance for early detection geared toward identifying populations of potentially Invasive Aedes species mosquitoes that can transmit emerging arboviruses and to support surveillance for populations of ticks capable of transmitting LYME disease or other emerging pathogens in Michigan.	5+	Michigan Department of Health & Human Services	YES - CAP	\$ -	\$ 2,050	\$ -	\$ 9,000	\$ 11,050	Federal - 0% State - 100% County - 0% Other - 0%
Health	<b>EGLE Campgrounds</b>	Grant provides funding to inspect campgrounds and investigate complaints.	20+	MI Dept. of Environmental Quality	NO	\$ -	\$ -	\$ -	\$ 850	\$ 850	Federal - 0% State - 15.8% County - 0% Other - 84.2%
Health	<b>EGLE Capacity Development &amp; Source Water Assessment</b>	Grant provides funding for Sanitarian issued water well permits and to conduct sanitary surveys and inspect for compliance. This program is also responsible for maintaining inventory in "Water Track" and gathering water samples and sending to a certified lab.	20+	Environmental Protection Agency	NO	\$ -	\$ -	\$ -	\$ 2,850	\$ 2,850	Federal - 100% State - 0% County - 0% Other - 0%
Health	<b>EGLE Great Lakes Beach Monitoring</b>	Grant provides funding to monitor Great Lakes Beaches. Water samples are taken and delivered to a certified lab for testing.	20+	Environmental Protection Agency	NO	\$ -	\$ -	\$ -	\$ 6,200	\$ 6,200	Federal - 100% State - 0% County - 0% Other - 0%

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Health	<b>EGLE Drinking Water Long-Term Monitoring</b>	Grant provides funding for Sanitarians to conduct inspections for long-term monitoring. Sanitarians also monitor water quality by gathering water samples and sending them to a certified lab.	20+	MI Dept. of Environmental Quality	NO	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000	Federal - 0% State - 100% County - 0% Other - 0%
Health	<b>EGLE Noncommunity Drinking Water Supply - Operator Assistance</b>	Grant provides funding for Sanitarians to issue water well permits and conduct sanitary surveys and inspections for compliance. Sanitarians also monitor water quality by gathering water samples and sending them to a certified lab.	20+	Environmental Protection Agency	NO	\$ -	\$ -	\$ -	\$ 1,630	\$ 1,630	Federal - 100% State - 0% County - 0% Other - 0%
Health	<b>EGLE Noncommunity Drinking Water Supply - Standard</b>	Grant provides funding for Sanitarians to issue water well permits and conduct sanitary surveys and inspections for compliance. Sanitarians also monitor water quality by gathering water samples and sending them to a certified lab.	20+	MI Dept. of Environmental Quality	NO	\$ -	\$ -	\$ -	\$ 65,165	\$ 65,165	Federal - 0% State - 100% County - 0% Other - 0%
Health	<b>EGLE Public Swimming Pools</b>	Grant provides funding for annual public swimming pool inspections and to investigate public swimming pool complaints.	20+	MI Dept. of Environmental Quality	NO	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000	Federal - 0% State - 58.3% County - 0% Other - 41.7%
Health	<b>EGLE Septage Waste</b>	Grant provides funding for initial septage waste land site inspections, annual land site inspections, septage waste vehicle inspections, and authorized receiving facility inspections.	20+	MI Dept. of Environmental Quality	NO	\$ -	\$ -	\$ -	\$ 3,200	\$ 3,200	Federal - 0% State - 100% County - 0% Other - 0%
Health	<b>ETLHD ELC Contract Tracing, Investigation, Testing Coord. &amp; Infection Prevention</b>	Grant provides funding to support staff time and supplies associated with COVID-19 response in community specifically focused on testing, tracing, case investigations and enforcement & infection prevention	2	U.S. Department of Health & Human Services	YES - CAP	\$ -	\$ -	\$ -	\$ 385,570	\$ 385,570	Federal - 100% State - 0% County - 0% Other - 0%
Health	<b>ETLHD COVID Immunization</b>	Grant provides funding to support staff time and supplies associated with COVID-19 response in community specifically focused on Vaccine	2	U.S. Department of Health & Human Services	YES - CAP	\$ -	\$ -	\$ -	\$ 151,835	\$ 151,835	Federal - 100% State - 0% County - 0% Other - 0%
Health	<b>ETLHD Reopening Schools HRA</b>	To provide rapid antigen and/or pooled PCR testing to educators, staff, and students at public and private schools. Hire health resource advocates (HRAs) will provide front-line support for COVID testing and reporting, help districts identify emerging COVID-related health concerns, and amplify best practices.	2	U.S. Department of Health & Human Services	YES - CAP	\$ -	\$ -	\$ -	\$ 410,000	\$ 410,000	Federal - 100% State - 0% County - 0% Other - 0%
Health	<b>ETLHD PFAS Response - Kavco</b>	Provide education regarding drinking water testing and results, interim provision of water filtration systems or an alternate source(s) of water until a permanent solution can be identified and implemented, as resources allow, or a determination is made by the Michigan Department of Health and Human Services (MDHHS) Division of Environmental Health (DEH) that filtration or alternate water is no longer recommended or advised. Follow-up with residents who have received a water filter to offer free replacement filter cartridges every six months.	5+	Michigan Department of Health & Human Services	YES - CAP	\$ -	\$ -	\$ -	\$ 8,064	\$ 8,064	Federal - 0% State - 100% County - 0% Other - 0%
Health	<b>ETLHD PFAS Response - Otsego</b>	Provide education regarding drinking water testing and results, interim provision of water filtration systems or an alternate source(s) of water until a permanent solution can be identified and implemented, as resources allow, or a determination is made by the Michigan Department of Health and Human Services (MDHHS) Division of Environmental Health (DEH) that filtration or alternate water is no longer recommended or advised. Follow-up with residents who have received a water filter to offer free replacement filter cartridges every six months.	5+	Michigan Department of Health & Human Services	YES - CAP	\$ -	\$ -	\$ -	\$ 71,869	\$ 71,869	Federal - 0% State - 100% County - 0% Other - 0%
Prosecuting Attorney	<b>Crime Victim Services</b>	Provides funding to reimburse Allegan County primarily for wage and benefit expenses for two positions providing services to Crime Victims - Crime Victims Advocate and Legal Secretary. The Crime Victims Rights Act requires that Allegan County provide these services as part of the criminal justice process. No local match is required.	20+	MI Dept. of Community Health	Yes	\$ -	\$ 30,000	\$ -	\$ 175,000	\$ 205,000	Federal - 0% State - 100% County - 0% Other - 0%
Prosecuting Attorney	<b>PAAM Grant (Prosecuting Attorneys Association of Michigan)</b>	Grant provides an annual award to fund Crime Victims Week activities.	4	Prosecuting Attorneys Association of Michigan	No	\$ -	\$ -	\$ -	\$ 400	\$ 400	Federal - 0% State - 0% County - 0% Other - 100%

Service Area	Grant Name	Grant Purpose	# of yrs	Grant Source	Allowed Indirect Cost	Local Match Required	Anticipated Additional County Funding	Other Revenue (Fee Revenue)	Anticipated Award	Estimated Budget <small>(Local Match Required + Addl County Funding + Other Revenue + Anticipated Award)</small>	Federal, State Local, Other - %
Sheriffs	<b>Community Corrections Grant (CCAB)</b>	This grant provides funding to communities to assist in goals to decrease prison admissions and increase utilization of community-based sanctions and services for non-violent offenders. There are eight programs in the FY2020 CCAB Grant; two substance abuse outpatient programs, Meth Diversion and Relapse Prevention; Re Entry Case Management; Gatekeeper program; Moral Recognition Therapy; Career Readiness; and two Pretrial Service Programs for Assessment and Supervision.	20+	Dept. of Corrections	Yes	\$ -	\$ -	\$ -	\$ 114,769	\$ 114,769	Federal - 0% State - 100% County - 0% Other - 0%
Sheriffs	<b>FBI Child Exploitation Task Force (FBI CETF)</b>	Agency provides funding for OT Wage expense (no benefits) for officers to participate in FBI CETF Program. Allegan County acts as a vendor for the FBI CETF, this is not a grant. Local officer(s) attend training and cooperates with FBI to assess the specific local child exploitation threats and implement strategy to reduce the threat. No local match is required, max award is \$17,000 per officer per year. No application is required.	5+	Federal Bureau of Investigation	No	\$ -	\$ -	\$ -	\$ 19,840	\$ 19,840	Federal - 0% State - 0% County - 18% Other - 82%
Sheriffs	<b>High Intensity Drug Trafficking Areas Program (HIDTA)</b>	Grant provides funding for OT Wage expense (no benefits) for officers to participate in local (regional) HIDTA Program. The Allegan County HIDTA officer cooperates through Ottawa County along with other jurisdictions to assess the specific local trafficking threat and implement strategy to reduce the threat. No local match is required, max award is \$9,500 per officer per year. No application is required.	5+	Executive Office of the President - through MI HIDTA (Detroit) through Ottawa County	No	\$ -	\$ -	\$ -	\$ 9,000	\$ 9,000	Federal - 100% State - 0% County - 0% Other - 0%
Sheriffs	<b>Highway Safety Grant - OWI, Seatbelt, Distracted Driving</b>	Provides funding for additional traffic enforcement focused on impaired driving and seat-belt violations. Allegan County has the 2nd highest incident-rate in Michigan, so we are eligible to participate. Eligible expenses are overtime wages and benefits only. OHSP selects State-designated "Enforcement Periods" for OT patrols. No local match required.	20+	Office of Highway Safety Planning - MSP	YES - CAP	\$ -	\$ -	\$ -	\$ 53,091	\$ 53,091	Federal - 100% State - 0% County - 0% Other - 0%
Sheriffs	<b>Marine Safety Law Enforcement</b>	Provides funding to Allegan County to patrol and respond to emergencies on the lakes and waterways. Eligible expenses include wage, benefits and operating expenses to schedule additional personnel to cover summer and weekend shifts for patrols. 25% local match required.	15+	Michigan DNR	No	\$ 20,000	\$ 50,000	\$ -	\$ 70,000	\$ 140,000	Federal - 0% State - 50% County - 50% Other - 0%
Sheriffs	<b>Medical Marihuana Operation and Oversight Grant (MMOOG)</b>	Provides funding for education, communication and outreach of Michigan Medical Marihuana Act 2008. Grant funds are calculated based on a portion of number of registry identification cards issued or renewed in the County.	5+	Michigan Dept. of Licensing and Regulatory Affairs - Cannabis Regulatory Agency	No	\$ -	\$ -	\$ -	\$ 65,000	\$ 65,000	Federal - 0% State - 100% County - 0% Other - 0%
Sheriffs	<b>MMRMA Risk Avoidance Program (RAP) Grants</b>	Program is designed to provide cost sharing and reimbursement funding to MMRMA members that are taking loss control measures and to encourage innovation in loss control programs.	5+	Michigan Municipal Risk Management Authority	No	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 100,000	Federal - 0% State - 0% County - 50% Other - 50%
Sheriffs	<b>SWET</b>	Southwest Enforcement Team (SWET) is a multijurisdictional drug enforcement task force in which Allegan County participates Grant provides partial funding for wage and benefit expense for one officer, up to \$24,000.00 No local match is required.	2	US Dept of Justice (DOJ) / Bureau of Justice Assistance (BJA)	No	\$ -	\$ 83,780	\$ -	\$ 24,000	\$ 107,780	Federal - 0% State - 100% County - 0% Other - 0%
Sheriffs	<b>Secondary Road Patrol (SRP)</b>	Grant provides funding to Allegan County to provide designated officers to patrol the Secondary Roads. Allegan County currently has three officers partially funded under this grant. No local match is required.	10+	OHSP	Yes, 5% of direct costs	\$ -	\$ 207,011	\$ -	\$ 139,025	\$ 346,036	Federal - 0% State - 26% County - 74% Other - 0%
Sheriffs	<b>Snowmobile Law Enforcement</b>	Provides funding to Allegan County to patrol and respond to emergencies on the snowmobile trails. Eligible expenses include wage, benefits and operating expenses to schedule additional personnel to cover weekend (Friday, Saturday, Sunday) shifts patrolling trails. 15% local match required.	15+	Michigan DNR	No	\$ 600	\$ 400	\$ -	\$ 4,000	\$ 5,000	Federal - 0% State - 80% County - 20% Other - 0%
Transportation	<b>Annual Capital</b>	Part of ACT's 2020 annual application capital request to MDOT for replacement vehicles/equipment.	10+	MDOT/FTA	No	\$ -	\$ -	\$ -	\$ 500,050	\$ 500,050	Federal - 80% State - 20% County - 0% Other - 0%

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Transportation	JARC 2017-0003/PXX	The Job Access Reverse Commute project provides trips for employment related services.	10+	MDOT/FTA	Yes	\$ -	\$ -	\$ -	\$ 102,300	\$ 102,300	Federal - 50% State - 50% County - 0% Other - 0%
Transportation	New Freedom 2017-0003 /PXX	Provides wage/fringe full time for Senior Service staff to coordinate a volunteer driver program.	10+	MDOT/FTA	No	\$ -	\$ -	\$ -	\$ 62,500	\$ 62,500	Federal - 100% State - 0% County - 0% Other - 0%
Transportation	Regular Service	Provides operating funding to provide trips to customers, clients, and consumers of organizations that contract with ACT for service.	10+	MDOT/FTA	Yes	\$ -	\$ -	\$ -	\$ 1,173,153	\$ 1,173,153	Federal - 33% State - 67% County - 0% Other - 0%
Veteran Services	County Veteran Service Fund Grant	State program to provide emergent financial relief to veterans, service members, dependents or survivors. This is funding of last resort, to be used after all other available resources have been exhausted, such as Michigan Veterans Trust Fund, SSRF and MDHHS funding. Used to purchase Meijer food vouchers for distribution to eligible veterans under the grant.	1	Michigan Veteran Affairs Agency	No	\$ -	\$ -	\$ -	\$ 102,900	\$ 102,900	State - 100%
<b>TOTALS</b>						<b>\$ 3,841,527</b>	<b>\$ 709,952</b>	<b>\$ 395,749</b>	<b>\$ 15,097,817</b>		