### Allegan County Board of Commissioners



County Services Building 3283 – 122<sup>nd</sup> Avenue Allegan, MI 49010 269-673-0203 Main Office 269-686-5331 Main Fax http://www.allegancounty.org

Jim Storey, Chair Dean Kapenga, Vice Chair

#### **BOARD PLANNING SESSION-AGENDA**

\*REVISION #1 - 7/9/24

Thursday, July 11, 2024, @ 9:00 AM County Services Building, Board Room Virtual Meeting Options Attached

DISTRICT 1

**DISTRICT 2**Mark DeYoung

616-318-9612 mdeyoung@

allegancounty.org

Jim Storey 616-848-9767 jstorey@ allegancounty.org

9:00 AM CALL TO ORDER:

**ROLL CALL:** 

**OPENING PRAYER:** Commissioner Gale Dugan

PLEDGE OF ALLEGIANCE: PUBLIC PARTICIPATION:

INFORMATIONAL SESSION: Mark Witte, Director-OnPoint

**ADDITIONAL AGENDA ITEMS:** 

APPROVAL OF AGENDA:

**DISTRICT 3** 

Dean Kapenga 616-218-2599 dkapenga@ allegancounty.org

#### **DISCUSSION ITEMS:**

- 1. \*Allegan State Game Area Utilization
- 2. 2025-29 Budget Personnel Requests
- 3. Administrative Update

**DISTRICT 4** 

Scott Beltman 616-292-1414 sbeltman@ allegancounty.org

**OTHER ITEMS:** 

PUBLIC PARTICIPATION:

**CLOSED SESSION:** 

#### **FUTURE AGENDA TOPICS:**

- 1. 2<sup>nd</sup> Quarter Capital Report
- 2. Administrative Update

DISTRICT 5

Gale Dugan 269-694-5276 gdugan@ allegancounty.org

ADJOURNMENT: Next Meeting—Thursday, July 25, 2024, 9:00 AM @ COUNTY SERVICES BUILDING, BOARD ROOM.

Please note that Regular and Special Meetings of the Board of Commissioners held in the Board Room are streamed live and recorded in accordance with the County's Live Stream & Publishing Recordings of Meetings Policy, which can be viewed on the County's website.

Your attendance constitutes your consent to audio/visual streaming and/or recording and to permit the County to broadcast your name/voice/image/content to a broader audience.

#### **Mission Statement**



# Allegan County **Board of Commissioners**

## STEP 1: Connect to the Meeting

- OPTION 1: Zoom over Telephone
  - Call (929) 205-6099 -or- (312) 626-6799 -or- (253) 215-8782
  - Type in Meeting ID: 891 6032 7098, then #, then # again
  - Type in Meeting Password: 471420, then #
  - To raise your hand to speak, press \*9
  - To Mute and Unmute, press 6\*

<STOP here>

You do not have to continue reading the rest of the instructions.

- OPTION 2: Youtube
  - Open Internet Explorer or Chrome
  - Navigate to https://www.youtube.com/channel/UCQliZQstN2Pa57QAltAWdKA
  - Click on image of "Live" video

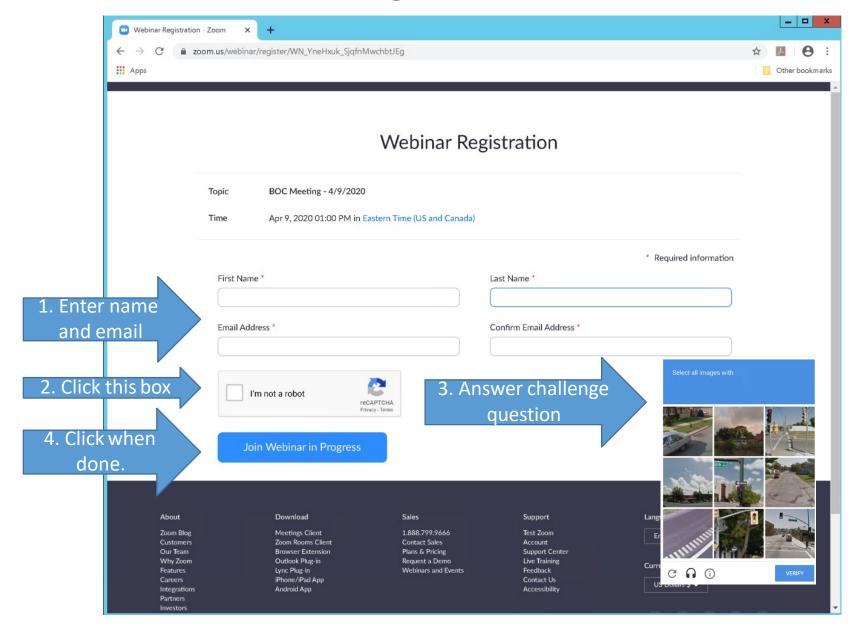
<STOP here>

You do not have to continue reading the rest of the instructions.

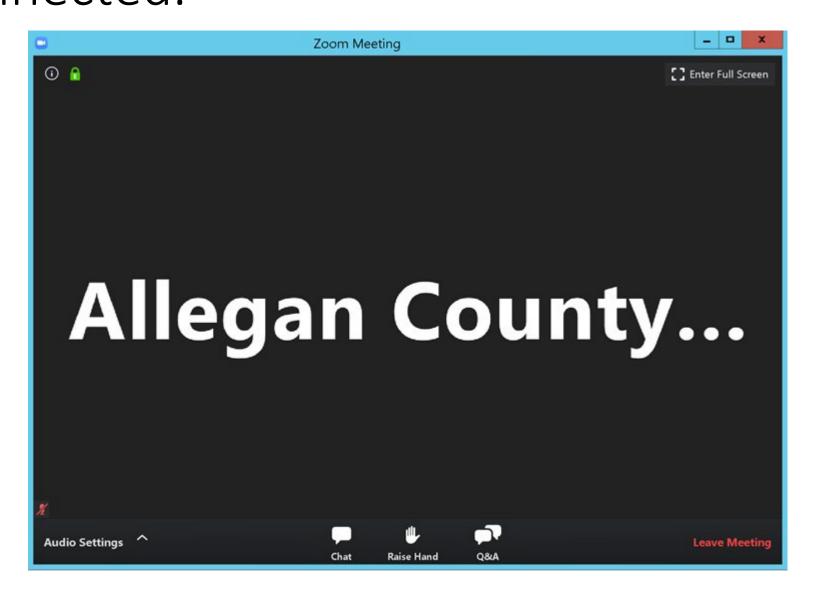
- OPTION 3: Zoom over Web browser
  - Open Internet Explorer or Chrome
  - Navigate to https://zoom.us/j/89160327098
  - Meeting Password: Board

<Continue with the rest of the instructions>

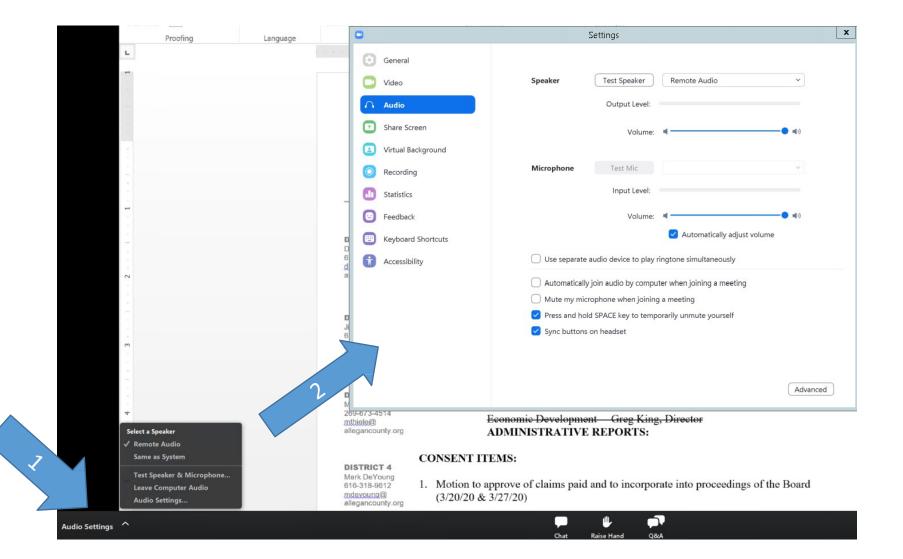
## STEP 2: Enter registration information



# STEP 3: This Window will appear when connected.



# STEP 4: Adjust audio settings (if needed)



# STEP 5: Raise hand to be recognized to speak.

 Once "Raise Hand" is clicked, the Board Chairperson will receive notice and may UNMUTE your microphone when ready and verbally recognize you to speak.

### On bottom of screen.

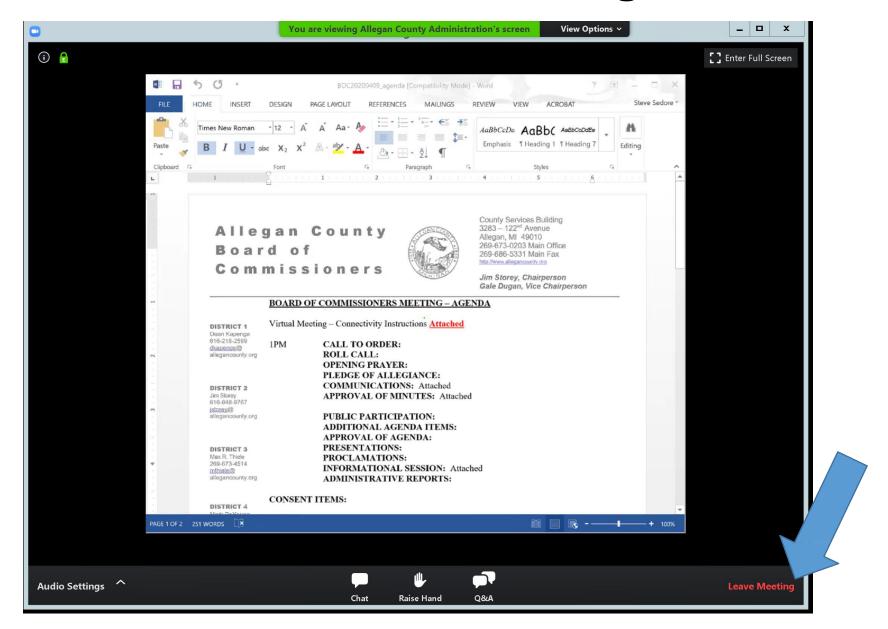
Click Raise Hand in the Webinar Controls.



- The host will be notified that you've raised your hand.
- Click Lower Hand to lower it if needed.



## STEP 6: To leave the meeting



# Annual Presentation for the Allegan County Board of Commissioners

July 11, 2024





## 1. Change









### **Building Enhancements**

- Natural Gas Generator for Power Outages June 2024
- Window Films for Client/Staff Privacy July 2024
- Sound Masking and Suppression for Client Privacy May 2024
- Technology Upgrades/Optimization ongoing

### **Program Enhancements**

- New Electronic Medical Record System ("PCE") 10/1/2024
  - Joining 95% of state that already operates on this platform

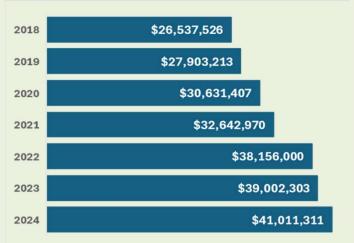




### 2. Growth

## **Budgetary Growth**

- Medicaid Program Increase
  - Pandemic Related (temporary hold on eligibility redeterminations)
  - Actuarial Rate Adjustments
- Competitive Grants
  - MEDC Building Completion
  - SAMHSA Expansion
  - SAMHSA CCBHC Implementation
  - State of MI CCBHC Demonstration
  - HRSA Rural Opioid Tx Access





### **Staffing Growth**



All to meet access demands of public after becoming a CCBHC and making services available to everyone who has a need.

And we have several more positions posted.



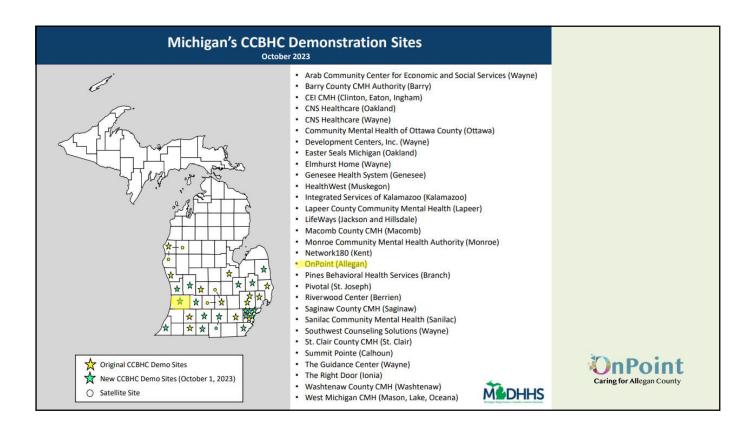
### **Program Growth**

- Aug 2021 OnPoint awarded SAMHSA grant to expand into a Certified Community Behavioral Health Clinic (CCBHC).
  - o Serve everyone at all levels of care, including commercially insured & veterans
- o Oct 2023 OnPoint joined MDHHS CCBHC demonstration project
  - o Major change in funding shifting to unit-based revenues
  - o More service promotion and engagement efforts
  - o Partnerships with other healthcare service providers
  - o Enhanced coordination of care

"So, what is a CCBHC?"









3. Progress

### **Progress in Fulfilling A Vision**

**Allegan County News** May 14, 1969

Mental Health Board Organized In County; To Launch Attack On Mental Health Problems

By Mary A. Simons

Allegan County is preparing to launch a full-scale attack on ever increasing mental health

Coinciding with the beginning of National Mental Health Month Allegan supervisors announced May 1 the formation of their first Community Mental Health Services Board,

Less than three years after a volunteer committee of concerned citizens inaugurated psychiatric services in the county by bringing in extension clinics out-patient care, emergency dion an experimental part-time basis, county officers, convinced sis, county officers, convinced care (for county patients re-

Allegan, has been employed by the board as executive secretary and office manager. The board is currently considering applications for the position of program co-ordinator.

Board Chairman Kyes said the ultimate goal of a projected Community Community Mental Health Center is to provide comprehensive mental health services for the entire county.

In line with this plan, devel-opment of the following services is in the offing: in-patient and agnosis and treatment, and after

Board Chairman Kyes said the ultimate goal of a projected Community Community Mental Health Center is to provide comprehensive mental health services for the entire county.



### **Progress in Fulfilling Our Mission**

#### Mission Vision Values

Mission

Improving the lives of people in Allegan County through exceptional behavioral health and homelessness services.

Vision

An inclusive community with integrated behavioral health services and safe, affordable housing for all.

Values

Integrity, Inclusivity, Honor, Equality, Humility, Innovation, Teamwork, and Cultural Competence



