Annual Presentation for the Allegan County Board of Commissioners

July 11, 2024





1. Change









Building Enhancements

- Natural Gas Generator for Power Outages June 2024
- Window Films for Client/Staff Privacy July 2024
- Sound Masking and Suppression for Client Privacy May 2024
- Technology Upgrades/Optimization ongoing

Program Enhancements

- New Electronic Medical Record System ("PCE") 10/1/2024
 - Joining 95% of state that already operates on this platform

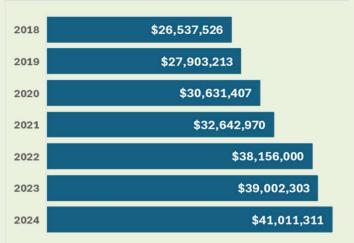




2. Growth

Budgetary Growth

- Medicaid Program Increase
 - Pandemic Related (temporary hold on eligibility redeterminations)
 - Actuarial Rate Adjustments
- Competitive Grants
 - MEDC Building Completion
 - SAMHSA Expansion
 - SAMHSA CCBHC Implementation
 - State of MI CCBHC Demonstration
 - HRSA Rural Opioid Tx Access





Staffing Growth



All to meet access demands of public after becoming a CCBHC and making services available to everyone who has a need.

And we have several more positions posted.



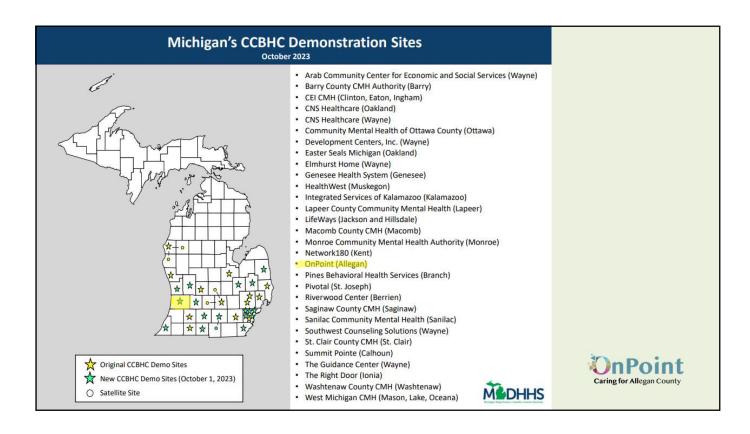
Program Growth

- Aug 2021 OnPoint awarded SAMHSA grant to expand into a Certified Community Behavioral Health Clinic (CCBHC).
 - o Serve everyone at all levels of care, including commercially insured & veterans
- o Oct 2023 OnPoint joined MDHHS CCBHC demonstration project
 - o Major change in funding shifting to unit-based revenues
 - o More service promotion and engagement efforts
 - o Partnerships with other healthcare service providers
 - o Enhanced coordination of care

"So, what is a CCBHC?"









3. Progress

Progress in Fulfilling A Vision

Allegan County News May 14, 1969

Mental Health Board Organized In County; To Launch Attack On Mental Health Problems

By Mary A. Simons

Allegan County is preparing to launch a full-scale attack on ever increasing mental health

Coinciding with the beginning of National Mental Health Month Allegan supervisors announced May 1 the formation of their first Community Mental Health Services Board,

Less than three years after a volunteer committee of concerned citizens inaugurated psychiatric services in the county by bringing in extension clinics out-patient care, emergency dion an experimental part-time basis, county officers, convinced sis, county officers, convinced care (for county patients re-

Allegan, has been employed by the board as executive secretary and office manager. The board is currently considering applications for the position of program co-ordinator.

Board Chairman Kyes said the ultimate goal of a projected Community Community Mental Health Center is to provide comprehensive mental health services for the entire county.

In line with this plan, devel-opment of the following services is in the offing: in-patient and agnosis and treatment, and after

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Progress in Fulfilling Our Mission

Mission Vision Values

Mission

Improving the lives of people in Allegan County through exceptional behavioral health and homelessness services.

Vision

An inclusive community with integrated behavioral health services and safe, affordable housing for all.

Values

Integrity, Inclusivity, Honor, Equality, Humility, Innovation, Teamwork, and Cultural Competence



