

Appendix D

Allegan County Opioid Spending Plan

FY25-26

#	Activity/Strategy	Organization providing service	Description	Target Audience	Goal/Outcome	Strategy Category	% of Annual Funds	Year 1 2025	Year 2 2026
1	Positive Youth Development and Well Being	AAESA, Great Start Collaborative, and local districts	Expand and enhance education to school aged individuals with focus on dangers of use and overall health and well-being (physical and mental) in partnership with school districts and early childhood agencies (understanding there may be limitations or restrictions).	K-12 individuals	Through early education prevent drug use and reduce current users through education on the dangers and impact of drug use.	Prevention; Harm Reduction	14%	\$ 24,299	\$ 24,299
2	Education and Marketing of Existing Resources and Programs for Support of Homeless and Other Populations	OnPoint Treatment Services	Community Health Worker program, Peer Recovery, Housing Assessment Resource Agency (HARA), Grants to Benefit Homeless Individuals (GBHI)	General Population	Increase assess to existing programs.	Prevention	3%	\$ 5,000	\$ 5,000
3	Implement SBIRT Training Plan	OnPoint	Education and direct intervention	General Population	Education	Prevention	6%	\$ 11,333	\$ 11,333
4	OUD Treatment Interdisciplinary (links with #7)	Onpoint	Partial support of recovery based team .5 fte	General Population	Treatment of OPIOID use disorder	Treatment; Recovery Supports	21%	\$ 37,459	\$ 37,459
5	Indirect for administrative fees	OnPoint	Funds for items that are not service-based (#4 & #7)				2%	\$ 4,063	\$ 4,063
6	Annual funds reserved for additional services	Allegan County Contracts		General Population, older adults, K-12, Jail		Any Strategy Category	53%	\$ 94,161	\$ 94,161
7	Community-based Medication Assisted Treatment (MAT) program (links with #4)	OnPoint	Creation of a community-based MAT program that may be able to be supported through other funding for sustainability.	General Population	Reduce usage through the use of medications in combination with counseling and behavioral therapies resulting in sustainable recovery.	Treatment; Recovery Supports	0%	\$ -	\$ -
8	Syringe Service Program	Red Project	Allow for the exchange of syringes for clean syringes and increase access to individuals to support access to treatment.	Current users	Reduce disease and infection due to contaminated syringe use and increase access and use of treatment.	Harm Reduction; Linkage to Care	0%	\$ -	\$ -
9	Jail-based Medication Assisted Treatment (MAT) program	OnPoint	Creation of a jail-based MAT program that may be able to be supported through other funding for sustainability.	Jail Population	Reduce usage through the use of medications in combination with counseling and behavioral therapies resulting in sustainable recovery.	Treatment; Recovery Supports	0%	\$ -	\$ -
10	Naloxone/Overdose Kits (recognizable bag)	MDHHS/3 local EMS	Easily accessible distribution of Naloxone throughout community e.g. general distribution centers, public safety vehicles and facilities, nursing facilities, etc.	General Population, older adults	Reduce death/harm due overdose and increase access to treatment.	Harm Reduction; Treatment	0%	\$ -	\$ -
11	Narcan Administration- Training	The Red Project (Training to LE)	Training for Corrections, First Responders - e.g. patrol, fire, Ems, etc.	First Responders	Training	Harm Reduction: Prevention	0%	\$ -	\$ -
12	Education for Elderly Population including appropriate use of prescribed medications	TBD	Education for Elderly Population including appropriate use of prescribed medications	General Population	Education	Prevention	0%	\$ -	\$ -
								\$ 176,315	\$ 176,315



Funds Project through 2040:	\$2,821,042	Annual Average Funds Available: \$176,315 (Year 1 & 2) Allocated Funds: \$352,630 One-Time Costs: \$0 Balance: \$2,468,412
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