Board of Commissioners

October 24, 2024

Brandy Gildea, Parks Manager

This presentation's purpose is to provide the Board of Commissioners with an overview of the Parks Recreation Plan and to prepare the Board for a future discussion of the necessary funding to implement this plan. I will cover the following information:

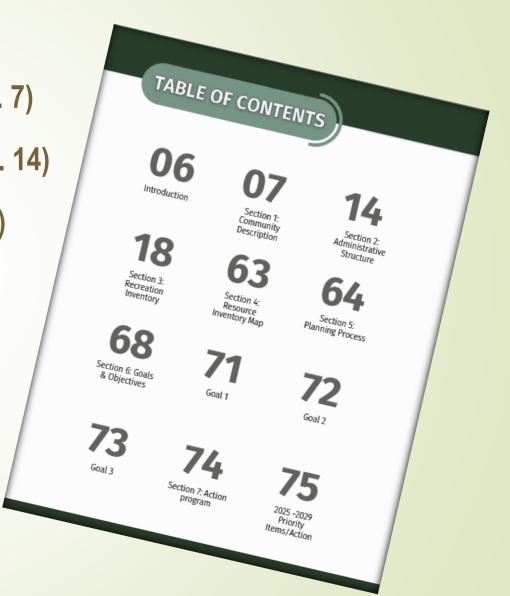
- ➤ The Planning Process
- Community Desired Priorities
- > The Parks Goals and Objectives
- Desired Future State
- > Current State
- > Next Steps

- Provides an assessment and inventory of current Allegan County parks and recreational facilities.
- > Sets a unified vision for parks and recreation
- It's our playbook for community building regarding parks and recreation!
- > A collaborative effort by
 - > Community
 - Parks Advisory Board
 - > Parks Staff
 - > Board of Commissioner
- Creates eligibility to apply for grants from the Michigan Department of Natural Resources.



- > Section 1: Community Description (pg. 7)
- > Section 2 Administrative Structure (pg. 14)
- > Section 3 Recreation Inventory (pg. 18)
- > Section 4 Resource Inventory (pg. 63)

Link to Plan
2025-2029 Allegan County
Recreation Plan



Planning Process & Public Input

(Section 6: page 73)

- ✓ October 2023 Review and Update Goals and Objectives
- ✓ October 2023 February 2024 Public Recreation Plan/Park User Survey
- ✓ February 2024 Review data from:
 - 2022 National Community Survey
 - Board of Commissioners Survey
 - Recreation Plan/Park User Survey
 - County Demographic Analysis
- ✓ April 2024 Public Input Session
- ✓ June 2024 September 2024 Draft available for review
- ✓ October 2024 Public Hearing /Parks Advisory Board Approval



Feedback - Community Desired Priorities from Data Collected

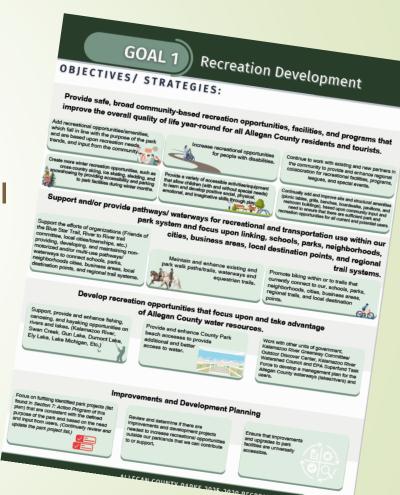
Data identified the following areas for improvement for parks and recreation:

- ❖ Park/Recreation Programs
- **❖ Walking and Bike Trails (year-round)**
- ***** Variety of Year Round Recreation Opportunities
- **❖** Safety/Security/Customer Service at Campgrounds/Parks (Increase Staff Presence)
- Improved Technology (Wi-Fi/Pay Machines/Electric)
- Improved Water Access (Lake & Rivers)
 - **❖** Including
 - **❖ ADA access at West Side County Park**
 - Improved Access at Gun Lake County Park
- * Modernization of Campgrounds & Campsite Sites
- * Access & Accessibility in Allegan State Game Area
- Improved Road and Parking at Parks and Campgrounds
- **❖** ORV Trails



Goals /Objectives – Goal 1 Recreation Development (Section 6: page 71)

- ➤ Provide safe, broad community-based recreation opportunities, facilities, and programs that improve the overall quality of life year-round for all Allegan County residents and tourists.
- Support and/or provide pathways/ waterways for recreational and transportation use within our park system and focus upon linking, schools, parks, neighborhoods, cities, business areas, local destination points, and regional trail systems.
- ➤ Develop recreation opportunities that focus upon and take advantage of Allegan County water resources.
- > Create Improvement & Development Plan



Goals /Objectives – Goal 2 Operational and Fiscal Excellence

Continue Park Maintenance to increase efficiency and reduce costs to ensure our current parklands are in safe, functional, and aesthetic condition.

Being good stewards of budget and align to priorities.



Goals /Objectives – Goal 3 Promotion, Health, Education, & Preservation

(Section 6: page 73)

- Provide transparent, accurate, and timely information to Allegan County and park users through integrated marketing activities.
- Provide leisure time activities with special consideration given to improving health, wellness, and fitness.
- Promote the preservation, protection, restoration, and education of Allegan County's natural and cultural resources.



Desired Future State: Action Plan -All Parks

(Section 7: page 75)



- Operations budget
- Capital Budget
- Park Services
- Promoting the health of individuals, families and youth
- Clean, safe, and operational





• Ensure visitor safety by monitoring conditions, responding to emergencies, and providing first aid when needed.



- Serve an important, integral role in helping achieve the park's goal of enhancing the quality of life for County residents and visitors.
- Volunteers will contribute time, talent, skills, and leadership to enhance the service levels
 offered through the County Parks system.



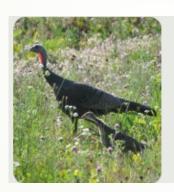
Desired Future State: Action Plan -All Parks

(Section 7: page 75)



Programming

As a natural resource-based park system, it is important that Allegan County Parks
educate park users and the general public on the natural features found in the parks
- both to enhance the enjoyment of the park and to foster respect for and protection
of the natural features.











Collaboration

- Continue maintaining good relationships with a wide variety of public, non-profit, and private individuals and groups
- Maintaining and expanding these relationships should continue to be pursued where mutual benefits and efficiencies can be obtained.

Desired Future State: Action Plan -All Parks

(Section 7: page 75)



Long-term Forest Management Plan

- Long-term forest management plans prioritize the health and resilience of forest ecosystems.
- Long-term forest management plans offer numerous benefits, both for the environment and for human societies to ensure the well-being of both present and future generations.



Update Signage/Branding

- By updating signage regularly, you ensure that the information remains accurate, relevant, and effective in conveying messages to the intended audience.
- Signage often plays a critical role in branding and marketing efforts.
- Updating signage helps maintain brand consistency, reinforces brand recognition and loyalty among customers and stakeholders



(Section 7: page 76)



West Side Park Beach Access (approximate cost \$2,000,000)

Move forward with a developed plan to restore ADA beach access and/or viewing points to Lake Michigan



Gun Lake Park Improvements (approximate cost \$550,500)

Improvements to include included an improved crosswalk, improved launch area (underwater), improved drive/launch area (above water) lighting added near the boat launch, security fencing, drainage, ADA kayak launch, and a new pay machine.

(Section 7: page 76)

Silver Creek Campground Improvements -Phase 1 (approximate cost \$600,000)

Improvements to included modernize some campsites, adding modern bathrooms with shower house, and adding walking trails.

(separate from Equestrian trails)

Modern (water & electric) Campground at Littlejohn (approximate cost \$1,500,000)

Turn former concession building into shower house.



Placing a campground in the area where the current baseball fields are.

PICNIC AREA

BONFIRE

SHOWERS

(Section 7: page 77)



New Richmond Park Improvements (approximate cost \$500,000)



Develop and install kayak launch.



Add a pay machine and gate at current parking lot.

Additional parking and no pay parking lot.

Create an area for presentation and fish release near river for education & sturgeon release opportunities.

Add improved location closer to river for sturgeon trailer.



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Modernize Bysterveld Park (approximate cost \$600,000)



Modern restroom (running water & electric).

> Pave the entrance drive & parking lot to enable year-round use.

> > Add electricity to the pavilion.



Future Investment in Allegan County Parks

Current State:

- Local Revenue Sharing Payments (Casino) funds have financially funded the County's park operations and capital budgets for the past ten years.
- The current Local Revenue Sharing funds will not maintain the annual increase in operations, primarily from increases in personnel costs.
- Without an additional funding source Parks is unable to:
 - i. Expand operations (increase staffing, add park programming, fund the increasing operations
 - ii. Replace Existing Assets (replacement of mowers, roofs, pavilions, restroom amenities, etc.)
 - iii.Fund Capital Projects as identified by the community in the Recreation Plan (see Section 7: Action Program)





Next Steps:

- The Board of Commissioners will need to approve a new recreation plan before applying for any Michigan Natural Resource grants
- > The existing plan is good through the end of 2024.
- **Recreation Plan can be found: 2025-2029 Allegan County Recreation Plan**
- > The Parks Advisory Board recommends the projects within the recreation plan.
- The Parks Manager will work with the Parks Advisory Board to develop a recommendation on funding methods for operations and projects as outlined in the recreation plan.
- ➤ The Board of Commissioners should not implement the plan before a funding recommendation is finalized and made by the Parks Advisory Board.

Questions?

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