

Allegan County Board of Commissioners



County Services Building
3283 – 122nd Avenue
Allegan, MI 49010
269-673-0203 Main Office
269-686-5331 Main Fax
<http://www.allegancounty.org>

Jim Storey, Chairperson
Gale Dugan, Vice Chairperson

BOARD OF COMMISSIONERS MEETING – AGENDA *REVISION #1 – 4/20/21

Thursday, April 22, 2021 – 7PM

Pursuant to MCL 15.263a, the Board will conduct its meeting via electronic communications to prevent the spread of COVID.

Virtual Meeting – Connectivity Instructions **Attached**

DISTRICT 1

Dean Kapenga
616-218-2599
dkapenga@
allegancounty.org

7PM

CALL TO ORDER:

ROLL CALL:

OPENING PRAYER: Commissioner Jim Storey

PLEDGE OF ALLEGIANCE:

COMMUNICATIONS: Attached

APPROVAL OF MINUTES:

April 8, 2021

PUBLIC PARTICIPATION:

ADDITIONAL AGENDA ITEMS:

APPROVAL OF AGENDA:

PRESENTATIONS:

PROCLAMATIONS:

***INFORMATIONAL SESSION:** Matt Woolford, Equalization Director

ADMINISTRATIVE REPORTS:

DISTRICT 2

Jim Storey
616-848-9767
jstorey@
allegancounty.org

DISTRICT 3

Max R. Thiele
269-673-4514
mthiele@
allegancounty.org

DISTRICT 4

Mark DeYoung
616-318-9612
mdeyoung@
allegancounty.org

CONSENT ITEMS:

1. Motion to approve of claims paid and to incorporate into proceedings of the Board (4/16/21 & 4/23/21)
-

DISTRICT 5

Tom Jessup
269-637-3374
tjessup@
allegancounty.org

ACTION ITEMS:

1. Equalization—approve 2021 Equalization Report (200-620)
-

DISTRICT 6

Gale Dugan
269-694-5276
gdugan@
allegancounty.org

DISCUSSION ITEMS:

1. Sheriff's Department—apply/accept FY2022 MDOC Comprehensive Community Corrections Grant (200-364)
-

DISTRICT 7

Rick Cain
269-744-7918
rcain@
allegancounty.org

NOTICE OF APPOINTMENTS & ELECTIONS: N/A

APPOINTMENTS:

1. Brownfield Redevelopment Authority
 - One Representative—term expired 12/31/2019

Mission Statement

“The Allegan County Board of Commissioners shall plan, develop, and evaluate the necessary policies and resources to ensure our county continues to progress and prosper”

2. Solid Waste Planning Committee
 - Two General Public Representatives—term expired 12/31/20
Applications REC 2/24; 3/3
 - One Environ. Int. Group Representative—term expired 12/31/20
Application REC 2/24
 - One Solid Waste Industry Representative—term expired 12/31/19
 - One Solid Waste Industry Representative—term expired 12/31/20
 - One Township Representative—term expired 12/31/2019 *Application REC 2/24*
 - One City Representative—term expired 12/31/20 *Application REC 2/24*
 - One Industrial Waste Generator Representative—term expired 12/31/20
3. Tourist Council
 - Two Representatives—term expired 12/31/20

ELECTIONS:

1. Commission on Aging
 - One Senior Representative—term expires 12/31/22 *Application REC 2/24*
**Sally Heavener*
2. Economic Development Commission
 - One Downtown Representative—term expired 12/31/2019 *Application REC 4/1*

PUBLIC PARTICIPATION:

FUTURE AGENDA ITEMS:

REQUEST FOR PER DIEM/MILEAGE:

BOARDS AND COMMISSIONS REPORTS:

ROUND TABLE:

ADJOURNMENT: Next Meeting - Thursday, May 13, 2021, 1:00PM @ **BOARD ROOM – VIRTUAL MEETING.**



Allegan County Board of Commissioners Meeting

April 22, 2021

Connecting via Zoom Webinar



Allegan County
3283 122nd Ave
Allegan, MI 49010

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STEP 1: Connect to the Zoom Site

- OPTION 1: Telephone

- Call (929) 205-6099 -or- (312) 626-6799 -or- (253) 215-8782
- Type in Meeting ID: 828 9474 9119, then #, then # again
- Type in Meeting Password: 42221, then #

- To raise your hand to speak, press *9
- To Mute and Unmute, press *6

<STOP here>

You do not have to continue reading the rest of the instructions.

- OR -

- OPTION 2: Web browser

- Open Internet Explorer or Chrome
- Navigate to <https://zoom.us/j/82894749119>
- Meeting Password: 42221

<Continue with the rest of the instructions>

STEP 2: Enter registration information

The screenshot shows a web browser window with the URL `zoom.us/webinar/register/WN_YneHxuk_SjqfnMwchbt/Eg`. The page title is "Webinar Registration".

Registration details:

- Topic: BOC Meeting - 4/9/2020
- Time: Apr 9, 2020 01:00 PM in Eastern Time (US and Canada)

Registration form fields (marked as required with an asterisk):

- First Name *
- Last Name *
- Email Address *
- Confirm Email Address *

Security and completion elements:

- I'm not a robot (reCAPTCHA)
- Join Webinar in Progress (button)
- reCAPTCHA challenge: Select all images with [specific object]

Footer navigation links:

- About: Zoom Blog, Customers, Our Team, Why Zoom, Features, Careers, Integrations, Partners, Investors
- Download: Meetings Client, Zoom Rooms Client, Browser Extension, Outlook Plug-in, Lync Plug-in, iPhone/iPad App, Android App
- Sales: 1.888.799.9666, Contact Sales, Plans & Pricing, Request a Demo, Webinars and Events
- Support: Test Zoom, Account, Support Center, Live Training, Feedback, Contact Us, Accessibility

STEP 3: This Window will appear when connected.



STEP 4: Adjust audio settings (if needed)

1

Select a Speaker
✓ Remote Audio
Same as System
Test Speaker & Microphone...
Leave Computer Audio
Audio Settings...

2

Settings

General
Video
Audio
Share Screen
Virtual Background
Recording
Statistics
Feedback
Keyboard Shortcuts
Accessibility

Speaker: Test Speaker Remote Audio

Output Level: [Slider]

Volume: [Slider]

Microphone: Test Mic

Input Level: [Slider]

Volume: [Slider]

Automatically adjust volume

Use separate audio device to play ringtone simultaneously

Automatically join audio by computer when joining a meeting

Mute my microphone when joining a meeting

Press and hold SPACE key to temporarily unmute yourself

Sync buttons on headset

Advanced

269-673-4514
mblee@allegancounty.org

Economic Development — Greg King, Director
ADMINISTRATIVE REPORTS:

DISTRICT 4
Mark DeYoung
816-318-9612
mdeyoung@allegancounty.org

CONSENT ITEMS:

1. Motion to approve of claims paid and to incorporate into proceedings of the Board (3/20/20 & 3/27/20)

Audio Settings ^

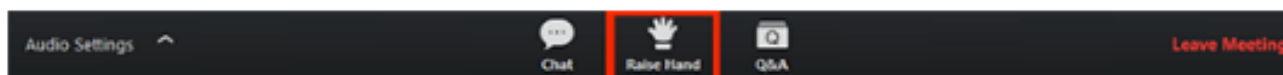
Chat Raise Hand Q&A

STEP 5: Raise hand to be recognized to speak.

- Once “Raise Hand” is clicked, the Board Chairperson will receive notice and may UNMUTE your microphone when ready and verbally recognize you to speak.

On bottom of screen.

1. Click **Raise Hand** in the Webinar Controls.



2. The host will be notified that you've raised your hand.

3. Click **Lower Hand** to lower it if needed.



STEP 6: To leave the meeting

The screenshot displays a Zoom meeting window. At the top, a green banner reads "You are viewing Allegan County Administration's screen" with a "View Options" dropdown. In the top right corner, there is an "Enter Full Screen" button. The main content area shows a Microsoft Word document titled "BOC20200409_agenda [Compatibility Mode] - Word" by Steve Sedore. The document header includes the "Allegan County Board of Commissioners" logo and contact information for County Services Building (3283 - 122nd Avenue, Allegan, MI 49010) and Chairperson Jim Storey and Vice Chairperson Gale Dugan. The agenda items are listed under "BOARD OF COMMISSIONERS MEETING - AGENDA":

- DISTRICT 1** (Doan Kasperge): Virtual Meeting - Connectivity Instructions **Attached**
- DISTRICT 2** (Jim Storey)
- DISTRICT 3** (Max R. Thiele)
- DISTRICT 4** (Marilyn D. Young)

The agenda items include: 1PM CALL TO ORDER; ROLL CALL; OPENING PRAYER; PLEDGE OF ALLEGIANCE; COMMUNICATIONS: Attached; APPROVAL OF MINUTES: Attached; PUBLIC PARTICIPATION; ADDITIONAL AGENDA ITEMS; APPROVAL OF AGENDA; PRESENTATIONS; PROCLAMATIONS; INFORMATIONAL SESSION: Attached; ADMINISTRATIVE REPORTS; and CONSENT ITEMS.

At the bottom of the Zoom window, the "Leave Meeting" button is highlighted in red. A large blue arrow points to this button. Other controls include "Audio Settings", "Chat", "Raise Hand", and "Q&A". The status bar at the bottom left shows "PAGE 1 OF 2" and "251 WORDS".



BOARD OF COMMISSIONERS

County Building
P.O. Box 70, Room 131
Cheboygan, Michigan 49721

Tel ~ (231) 627-8858
Fax ~ (231) 627-8881
E-mail ~ ccao@cheboygancounty.net

CHEBOYGAN COUNTY BOARD OF COMMISSIONERS

RESOLUTION #2021-09 SUPPORTING PASSAGE OF LEGISLATION TO ADOPT 4-YEAR TERMS FOR COUNTY COMMISSIONERS

WHEREAS the 1963 Michigan Constitution stipulated four-year terms for the county Board of Supervisors, the preceding body to today's Board of Commissioners; and

WHEREAS the Legislature voted in 1966 to abolish Boards of Supervisors and formally replace them with Boards of Commissioners after the 1968 elections; and

WHEREAS Public Act 261 of 1966 promulgated that the length of terms for the new county commissioners shall be concurrent with that of state representatives, as specified in Article IV, section 3 of the Michigan Constitution; and

WHEREAS the scope of duties of a county commissioner has greatly increased in the last century – road patrols, indigent defense, mental health treatment and substance abuse prevention programming, solid waste pick-up and disposal, food and water supply safety, park operations, economic development efforts, emergency management and response; and

WHEREAS Michigan is one of only five states in the United States that provides for exclusively two-year terms for county commissioners; and

WHEREAS all other county and township elected officials in Michigan are elected to terms of at least four years; and

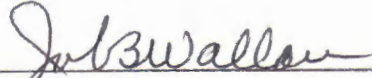
WHEREAS the position of county commissioner is a highly complex oversight role that requires years to master; and

WHEREAS legislation to amend state law to enact four-year terms has been filed in the form of Senate Bills 242 and 245; and

WHEREAS the Michigan Association of Counties support the legislation as introduced;

THEREFORE, BE IT RESOLVED that CHEBOYGAN COUNTY supports Senate Bills 242 and 245 to enact four-year terms for County Commissioners.

Adopted this 13th day of April, 2021



John B. Wallace, Chairperson
Cheboygan County Board of Commissioners

District 1
Mary Ellen Tryban

District 2
Richard B. Sangster
Vice-Chairman

District 3
Michael Newman

District 4
Ron Williams

District 5
Roberta Matelski

District 6
John B. Wallace
Chair

District 7
Steve Warfield

I, Karen L. Brewster the undersigned, the Clerk of the County of Cheboygan, Cheboygan County, Michigan, do hereby certify that the foregoing is a true and complete copy of certain proceedings taken by the Cheboygan County Board of commissioners at its regular or reconvened meeting held on April 13, 2021, relative to adoption of the resolution therein set forth; that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

In Testimony Whereof, I have hereunto set my hand, and affixed the seal of said Court and County, this 13th day of April, 2021.

Karen L. Brewster

Karen L. Brewster
Cheboygan County Clerk/Register



ALLEGAN COUNTY BOARD OF COMMISSIONERS

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APRIL 8, 2021 SESSION

JOURNAL 69

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AFTERNOON SESSION

APRIL 8, 2021 SESSION - INVOCATION, PLEDGE OF ALLEGIANCE, ROLL CALL

1/ The Board of Commissioners of the County of Allegan, State of Michigan, met remotely online connecting through a Zoom webinar on April 8, 2021 at 1:00 P.M. in accordance with the motion for adjournment of March 25, 2021, and rules of this board; Chairman Storey presiding.

The invocation was offered by District #6 Commissioner Dugan.

The Chief Deputy County Clerk led the Board in the Pledge of Allegiance to the flag.

Upon roll call the following members answered as Commissioners for the respective Districts:

DIST #1	DEAN KAPENGA-Manlius Twp	DIST #5	TOM JESSUP-Allegan Twp-left at 5:00p.m
DIST #2	JIM STOREY-Allegan Twp	DIST #6	GALE DUGAN-Allegan Twp
DIST #3	MAX THIELE-Allegan Twp	DIST #7	RICK CAIN-Allegan Twp
DIST #4	MARK DeYOUNG-Dorr Twp		

COMMUNICATIONS

2/ Chief Deputy Clerk Porter noted to the board that they received the following resolutions:

1. Resolutions from Hillsdale County; Cheboygan County; and Berrien County regarding COVID-19
2. Resolution from Genesee County in support of legislation to adopt 4-year terms for County Commissioners

MARCH 25, 2021 SESSION MINUTES - ADOPTED

3/ Moved by Commissioner Kapenga, seconded by Commissioner Dugan to approve the minutes for the March 25, 2021 session as distributed. Motion carried by roll call vote. Yeas: 7 votes. Nays: 0 votes.

PUBLIC PARTICIPATION - COMMENTS

4/ Chairman Storey opened the meeting to public participation and the following individuals offered comments:

1. William Brown, AAESA Superintendent encourage the Board of Commissioners to prioritize internet access in Allegan County with spending of the COVID Funds.
2. Scott Beltman of 3110 130th Ave, Hopkins: request the commissioners to discuss the ORV ordinance and hold a public hearing.
3. Shawn Moulenbelt-1496 138th Ave Wayland: indicated support for an ORV ordinance.
4. Madeline Kalaskey-Clyde Township parcel#0402103100, indicated support of OVR ordinance.
5. Steve Tyler-1907 Sassafras Ln, Allegan: indicated support for ORV ordinance.
6. Joe Joblonski-1579 135th Ave, Wayland: indicated support for ORV ordinance.
7. Ken Kamps-3266 46th Street: indicated support for ORV ordinance.
8. Mark Evans, Hopkins Township, supported the use of COVID funds for countywide internet and did support the ORV ordinance.
9. David Gray-2629 134th Ave Hopkins: indicated support for ORV ordinance.

- 10. Shawn Moulenbelt-1496 138th Ave Wayland: indicated support for ORV ordinance.
- 11. Devin Rodanhisler-3233 16th St Hopkins: indicated support for ORV ordinance.
- 12. Scott Owen 5936 109th Ave: indicated support for ORV ordinance.

AGENDA - ADDITIONS

5/ Moved by Commissioner Cain, seconded by Commissioner Kapenga to amend the meeting agenda to place the ORV matter as discussion item number one. Motion carried by roll call vote. Yeas: Kapenga, Storey, DeYoung, Jessup and Cain. Nays: Thiel and Dugan.

Moved by Commissioner Story, seconded by Commissioner Jessup to amend the meeting agenda to add the allocation of the ARPA funds as discussion item number two. Motion carried by roll call vote. Yeas: 7 votes. Nays: 0 votes.

AGENDA - ADOPTED AS AMENDED

6/ Moved by Commissioner Kapenga, seconded by Commissioner Jessup to adopt the meeting agenda as amended. Motion carried by roll call vote. Yeas: 7 votes. Nays: 0 votes.

INFORMATIONAL SESSION - 57TH DISTRICT COURT

7/ Chief District Court Judge Skocelas and District Court Administrator Linda Lenahan presented the annual report for the 57th District Court. Presentation can be found on the County Website at www.allegancounty.org Go to "Government" under quick links - Reports (Annual Reports and State of the County Report).

ADMINISTRATIVE REPORTS

8/ Administrator Rob Sarro noted his written report was submitted to Commissioners. Highlights included: Courthouse project update and animal shelter entrance.

FINANCE COMMITTEE - CLAIMS & INTERFUND TRANSFERS

9/ WHEREAS, Administration has compiled the following claims for April 2, 2021 and April 9, 2021; and

WHEREAS, the following claims, which are chargeable against the County, were audited in accordance with Section 46.61 to 46.63, inclusive, M.C.L. 1970 as amended and resolutions of the Board; and

WHEREAS, said claims are listed in the 2021 Claims folder of the Commissioners' Record of Claims.

APRIL 2, 2021

	TOTAL AMOUNT CLAIMED	AMOUNT ALLOWED	AMOUNT DISALLOWED
General Fund – 1010	86,353.35	86,353.35	
Park/Recreation Fund - 2080	222.40	222.40	
Central Dispatch/E911 Fund - 2110	9,835.63	9,835.63	
Friend of the Court Office – 2151	391.07	391.07	

Health Department Fund – 2210	5,814.70	5,814.70	
Solid Waste – 2211	30.00	30.00	
Transportation Grant – 2300	1,749.77	1,749.77	
Capital Improvement Fund - 2450	25,886.07	25,886.07	
Indigent Defense - 2600	297.40	297.40	
CDBG Loan Repayment - 2771	30.00	30.00	
Grants - 2790	7,634.44	7,634.44	
Child Care-Circuit/Family - 2921	3,313.48	3,313.48	
Senior Millage – 2950	2,129.87	2,129.87	
Tax Reversion - 6200	65.01	65.01	
Fleet Management - 6612	58.55	58.55	
Self-Insurance Fund - 6770	763.28	763.28	
Drain Fund - 8010	373.40	373.40	
TOTAL AMOUNT OF CLAIMS	\$144,948.42	\$144,948.42	

APRIL 9, 2021

	TOTAL AMOUNT CLAIMED	AMOUNT ALLOWED	AMOUNT DISALLOWED
General Fund – 1010	140,486.58	140,486.58	
County Road Fund – 2010	3,065.60	3,065.60	
Park/Recreation Fund - 2080	3,022.21	3,022.21	
Friend of the Court Office – 2151	668.00	668.00	
Health Department Fund – 2210	123,079.85	123,079.85	
Solid Waste – 2211	72.92	72.92	
Transportation Grant – 2300	984.63	984.63	
Register of Deeds Automation Fund - 2560	259.89	259.89	
Local Corrections Officers Training Fund - 2640	2,276.00	2,276.00	
Law Library Fund - 2690	2,506.22	2,506.22	
Grants - 2790	11,901.40	11,901.40	
Sheriff Contracts – 2807	96.76	96.76	
Child Care-Circuit/Family - 2921	39,325.04	39,325.04	
Soldiers Relief Fund – 2930	3,159.67	3,159.67	
Senior Millage – 2950	32,134.80	32,134.80	
Otsego Water/Sewer Refunding Bond - 3669	80.37	80.37	
Medical Care Facility Fund - 5120	777.41	777.41	
Delinquent Tax Revolving Fund - 6160	4,747.78	4,747.78	
Delinquent Tax Revolving Fund -2020 Taxes - 6190	5,367,135.61	5,367,135.61	
Drain Equip Revolving – 6390	134.39	134.39	
Fleet Management – 6612	22.13	22.13	
Self-Insurance Fund - 6770	382,010.50	382,010.50	
Drain Fund - 8010	6,646.06	6,646.06	
TOTAL AMOUNT OF CLAIMS	\$6,124,593.82	\$6,124,593.82	

THEREFORE BE IT RESOLVED that the Board of Commissioners adopts the report of claims for April 2, 2021 and April 9, 2021.

Moved by Commissioner Dugan, seconded by Commissioner Cain to adopt the report of claims for April 2, 2021 and April 9, 2021. Motion carried by roll call vote. Yeas: 7 votes. Nays: 0 votes.

DISCUSSION ITEMS:

BOARD OF COMMISSIONERS- RESCIND ORV ORDINANCE RESOLUTIONS FROM 7/24/2014 AND 7/23/2020

10/ BE IT RESOLVED the Board of Commissioners rescinds previous board actions of July 23, 2020 and July 24, 2014 regarding ORV ordinance.

THEREFORE BE IT RESOLVED that the Board of Commissioners adopts to rescind the Board of Commissioners actions dated July 23, 2020 and July 24, 2014 regarding the countywide ORV ordinance.

Moved by Commissioner DeYoung, seconded by Commissioner Kapenga to adopt the resolution. Motion carried by roll call vote. Yeas: Kapenga, Storey, DeYoung, Dugan, and Cain. Nays: Thiele and Jessup.

BREAK - 3:09 P.M.

11/ Upon reconvening at 3:20 P.M., the following Commissioners were present: Commissioner Kapenga, Storey, Thiele, DeYoung, Jessup, Dugan and Cain. Absent: None

STRATEGIC WORK PLAN / AMERICAN RESCUE PLAN ACT - ARPA

12/ Administrator Sarro reviewed the Strategic Work Plan.

Moved by Commissioner Jessup, seconded by Commissioner Thiel to table the ARPA project as presented in the Strategic Work Plan.

Moved by Commissioner Jessup, seconded by Commissioner Thiel to amend the motion to table until further information is gathered regarding funds. Motion amendment failed by roll call vote. Yeas: Storey, Thiele and Jessup. Nays: Kapenga, DeYoung, Dugan, and Cain.

Moved by Commissioner Dugan, seconded by Commissioner Kapenga to amend the motion to use as a framework for the development of a plan and the plan shall be subject to Board of Commissioner consideration prior to reimbursement or expenditure of funds being sought. Motion amendment carried by roll call vote. Yeas: 7 votes. Nays: 0 votes.

Moved by Commissioner Thiele, seconded by Commissioner Dugan to amend the motion for Public Health to be prioritized as the response to the pandemic is a priority. Motion amendment carried by roll call vote. Yeas: 7 votes. Nays: 0 votes.

Moved by Commissioner Storey, seconded by Commissioner Dugan that the ARPA Plan developed upon the framework outlined below shall be subject to a Notice of a Public Hearing prior to final consideration by the Board of Commissioners. Motion amendment passed by roll call vote. Yeas: 7 votes. Nays: 0 votes.

Final revised motion with the above three amendments carried by roll call vote. Yeas: 7 votes. Nays: 0 votes.



Objectives for today:


1. Review the steps that brought us to the Final Draft 2021-22 Strategic Plan (Connect the dots)
2. Receive direction on outstanding items so they may be incorporated into the plan (This means the decision points portion of this exercise will result in 1) project being referred for further analysis, 2) project being moved to implementation or 3) project being removed from the plan.
3. Adopt (or refer to April 22 for adoption) the final plan for implementation






Meet the Board of Commissioners
and the Administrator


Dean Kapenga
District 1




Jim Storey
Chair
District 2




Max Thiele
District 3

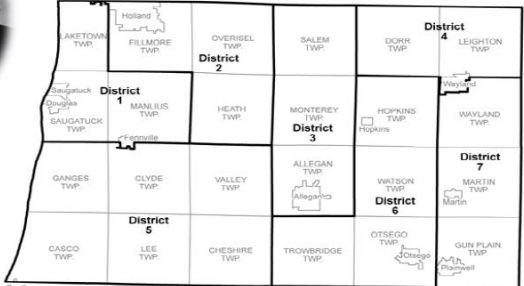


Mark DeYoung
District 4




Rick Cain
District 7







Robert J. Sarro
County
Administrator



Tom Jessup
District 5

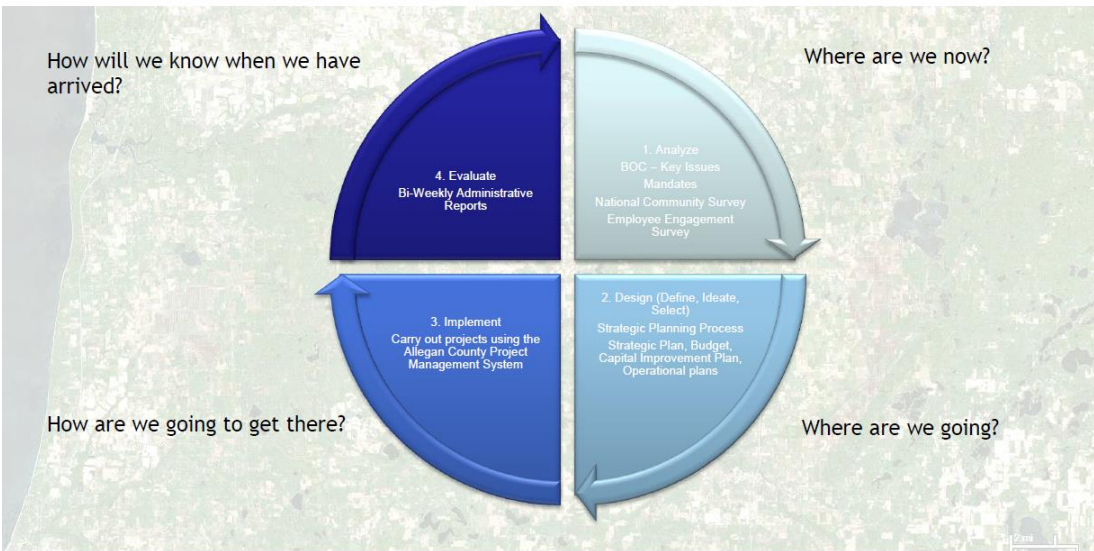


Gale Dugan
Vice-Chair
District 6



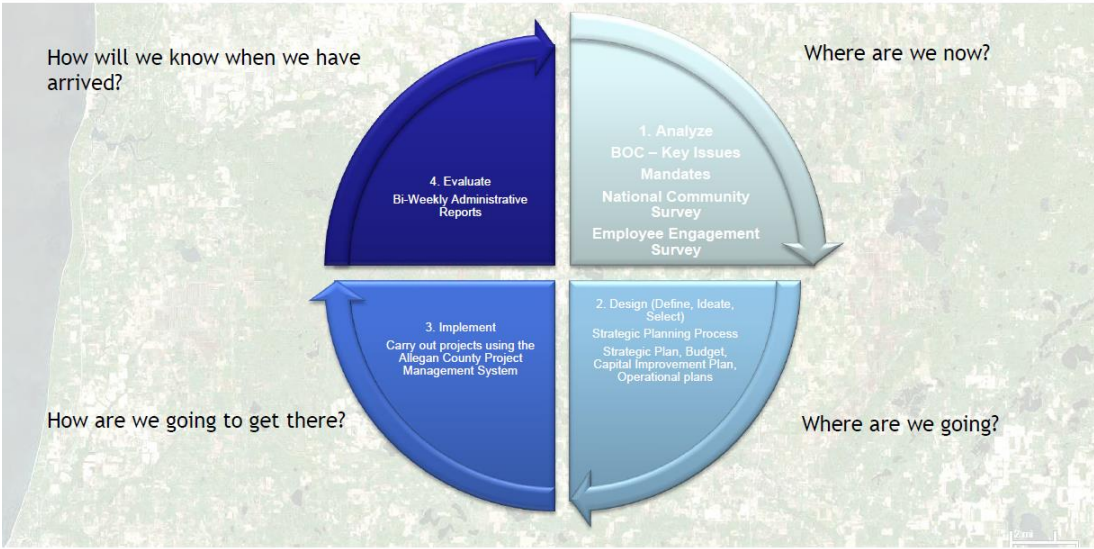


Allegan County Strategic Planning Cycle

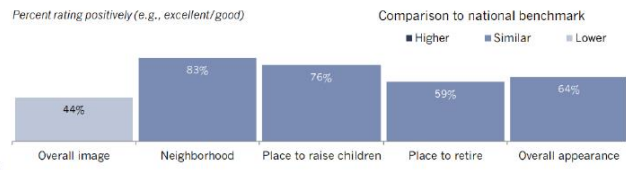
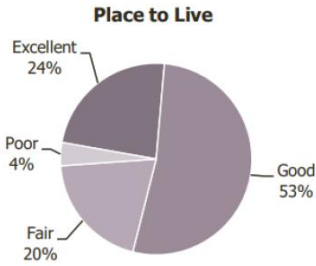
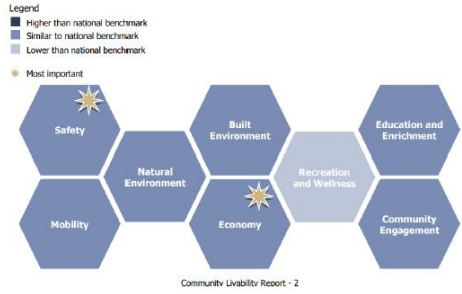
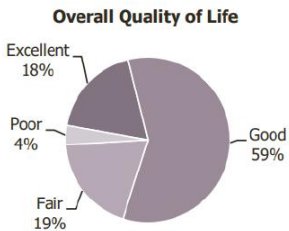




Allegan County Strategic Planning Cycle



Analyze: National Community Survey - Allegan County





Allegan County Rankings

Niche ranks thousands of places to live based on key statistics from the U.S. Census and and expert insights.

Best Counties for Outdoor Activities in Michigan
#9 of 82

Best Counties for Families in Michigan
#19 of 82

Best Counties for Young Professionals in Michigan
#24 of 82

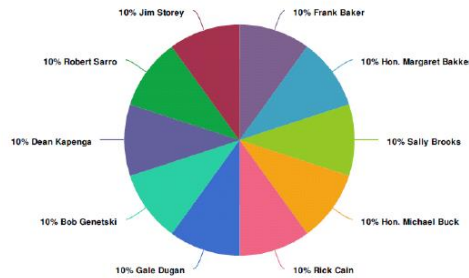
Analyze: National Community Survey - Allegan County

<p>Board-Administrator Form of Government</p> <p>7 Board Members Representing Districts, elected at large.</p> <p>1 Appointed Professional Administrator</p>	<p>Population</p> <p>118,081</p> <p>Estimated as of July 2019</p>	<p>Population and Size Compared to Michigan</p> <p>Allegan County is the 18th Most Populated in Michigan and 18th largest with 827 square miles.</p>	<p>Average Age</p> <p>39.8</p> <p>Source: U.S. Census</p>
<p>Safety</p> <p>79%</p> <p>Overall feeling of safety.</p>	<p>Quality of Life</p> <p>77%</p> <p>of residents rank quality of life as excellent or good.</p>	<p>Parks & Recreation</p> <p>74%</p> <p>Of residents rank County Parks as excellent or good.</p>	



Analyze: Board Input Survey

- After receiving information from the citizens, the Board developed a internal survey to determine Priority Projects (Approved by BOC 12/10/21, survey released 12/14/21).
- The survey also served to:
 - Reaffirm the County’s strategic components (Mission, Vision, Values, Guiding Principles, Strategy Map)
 - Consider service levels
 - Consider Board mandates from PA 156
- The Board received the individual survey responses and discussed on the following dates:
 - January 14 and 28
 - February 11 and 25
 - March 11 and 25





STRATEGIC PLANNING SYSTEM FY 21/22



Planning Sessions - "... to conduct planning (strategic or project related), policy review, and other matters it may deem necessary..." - Board Rules of Organization



Board Priority Projects Referred For Further Analysis

- Economy
 - Water Study
- Recreation and Wellness
 - Parks Assessment
 - Health Services

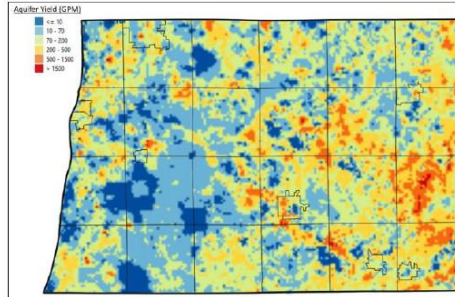


Strategic Goal: Provide valuable and necessary quality services to our customers.

Board Priority Project: Water Study

On March 12, 2020, the Board authorized a groundwater availability study. On March 25, 2021 the Board requested Public Health bring back a recommendation for a balanced work group representing appropriate segments of the community within 45 days. This ad-hoc advisory group will be charged with reviewing the recent results of the water study and form recommendations for consideration by the Board.

Deliverables: Pending analysis and subsequent recommendations of the work group.



Strategic Goal: Provide valuable and necessary quality services to our customers.

Board Priority Project: Service Level Assessment

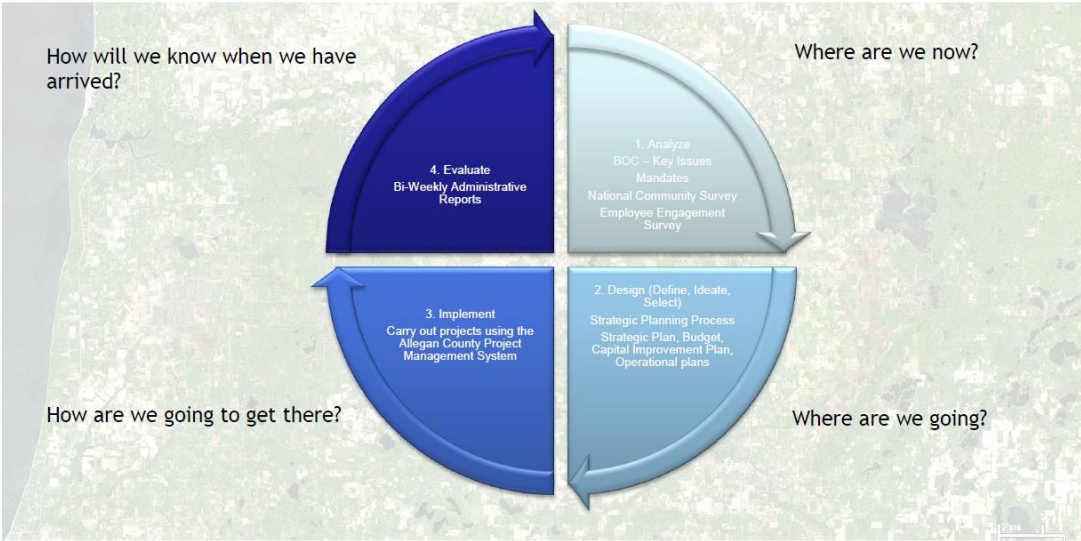
- Recreation and Wellness
 - Parks and Recreation - The current Parks plan does not expire until the end of 2024. As such, it is recommended the Citizen Survey and all of the Parks related comments from the Board Input Survey be referred to the Parks Department and Parks Advisory Board for evaluation of the current Parks plan. Recommendations may be formed for the Board's consideration in the form of changes to the Parks plan to address the survey results, including recommendations for funding.



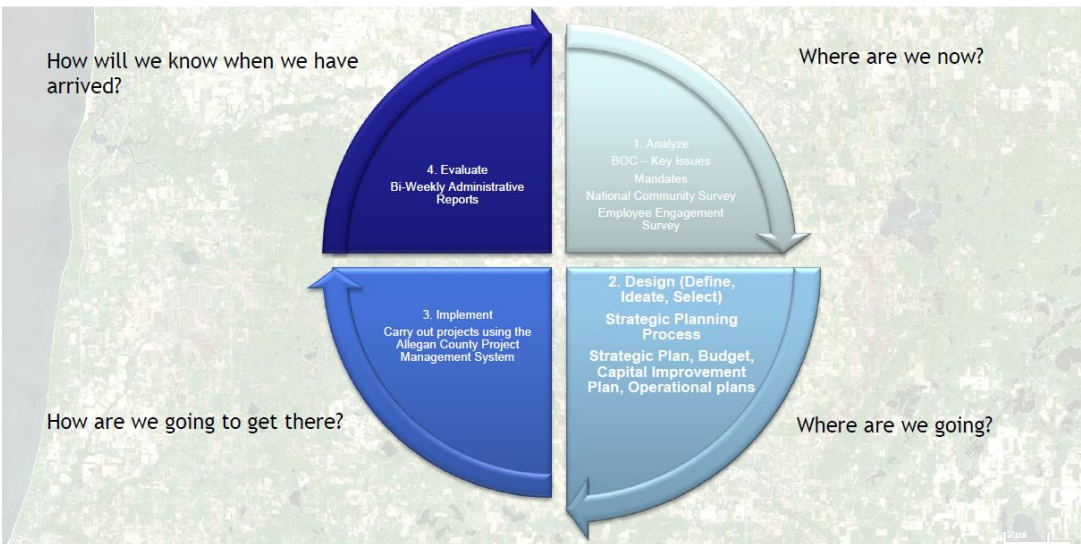
- Public Health - Public Health will work in conjunction with County Administration to identify whether there are service/funding gaps (in a similar approach to how Environmental Services was reviewed). Outcomes, should be submitted through the budget process by May 31, 2022 (may need to extended depending upon pandemic demands) for final Administrative recommendation and Board consideration in the documented budget process. At this time, the immediate demands of the pandemic do not allow a process to be completed this year.
 - This process is looking ahead past the pandemic. Immediate needs continue to be addressed through pandemic funding.



Allegan County Strategic Planning Cycle



Allegan County Strategic Planning Cycle





Objectives for today:

1. Review the steps that brought us to the Final Draft 2021-22 Strategic Plan (Connect the dots)
2. Receive direction on outstanding items so they may be incorporated into the plan (This means the decision points portion of this exercise will result in 1) project being referred for further analysis, 2) project being moved to implementation or 3) project being removed from the plan.
3. Adopt (or refer to April 22 for adoption) the final plan for implementation



Objectives for today:

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3. Adopt (or refer to April 22 for adoption) the final plan for implementation





Projects Needing Further Direction

- Economy
 - ARPA - Need BOC direction
 - Broadband Access- Need BOC direction
- Facility Planning
 - Youth-home - Need BOC direction
 - County Services Building
- Board Meetings - Need BOC direction



Decision Point 1

Administration Recommendation for Project Plan:

Strategic Goal: Provide valuable and necessary quality services to our customers.

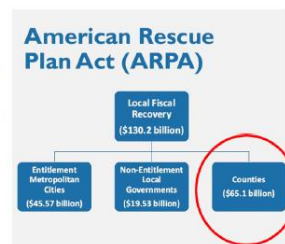
Board Priority Project: American Rescue Plan Act (ARPA)

ARPA provides support to the public health response and lays the foundation for a strong and equitable economic recovery. Specifically, the State and Local Fiscal Fund provides resources to help governments address revenue losses experienced and cost incurred, to invest in infrastructure, including water, sewer, and broadband services, among other possible uses.

(Adapted from the U.S. Department of The Treasury Fact Sheet)

Deliverables:

- Research the eligible use of ARPA funds, reporting requirements, and other parameters as information is released
- If eligible:
 - First, reimburse County for expenditures and loss in revenue in connection with pandemic response
 - Second, allocate funds to the continued pandemic response efforts
 - Third, allocate funds to the extent they can support the Priority Projects contained within this plan
- If determined applicable by the Board, develop a system to obtain additional stakeholder input once funds have been allocated to initial priorities.





Motion to:

1. Move the ARPA project to Implementation as recommended {or with the changes made on the ARPA project slide}; or
2. Refer the ARPA project for further analysis to:
 1. {Insert group that is doing analysis}
 2. {Insert information requested}; or
3. Remove the ARPA project from the plan.



Decision Point 2

Administrative Recommendation for Project Plan:

Strategic Goal: Provide valuable and necessary quality services to our customers.

Board Priority Project: Broadband

Increase the accessible availability of reliable internet connectivity, with a preference of broadband speeds (minimum 25mbps, desired 100mbps+, download)

Step 1 - Upon verification of eligibility through the ARPA funds, hire a directly employed or contracted project lead (and possibly team) to lead the project and deliver results for Board approved (S.M.A.R.T.) goals.

Step 2 - Consider partners, technical professionals, and other stakeholders to serve as an advisory resource to the project team.

Step 3 - Gather necessary and relevant data to form S.M.A.R.T. goals.

Step 4 - Consider plans, proposals, legislative initiatives and other resources to establish and implement plans for increased accessibility.

Partnerships, e.g. Ottawa County, continue to collaborate, share information and keep options open while maintaining locally focused project teams and initiatives.





Motion to:

1. Move the Broadband project to Implementation as recommended {or with the changes made on the Broadband project slide}; or
2. Refer the Broadband project for further analysis to:
 1. {Insert group doing analysis}
 2. {Insert information requested}; or
3. Remove the Broadband project from the plan.



Decision Point 3

Strategic Goal: Continuously improve our processes

Board Priority Project: Facility Planning

Youth Home

- Recommendation - Authorize a master plan to be developed to address the long term needs of Youth Home facility. Subsequent, develop a funding plan to support implementation of the plan, once approved.
- Current funding plans are limited to the following policy “Prior year surplus, as determined by the completion of the annual financial audit, shall be used to maintain fund balance as shown in Appendix 6.A. Excess surplus, beyond the amount needed to maintain fund balance shall be used as follows:
 - 100% shall be transferred to the Youth Home CIP fund (2465) and designated as Child Care Buildings & Infrastructure fund projects.”

County Services Building (Last discussed March 12, 2020)

- Recommendation -With the pending availability of space resulting from CMH moves, develop a master plan in conjunction with the approved Courthouse planning to move any non-court related functions to the County Services Building. This would support the Board’s direction relating to the use of the Courthouse for court functions, will make efficient use of available space, create easier access to services for customers and, among other benefits, will save significant money over new construction.

CMH Clinic Building

- Recommendation - Considering the nature of the property the building resides on, it is recommended either a need be identified the building is able to meet, an appropriate occupant be identified for a lease arrangement or the building be demolished



Motion to:

1. Move the Facility Planning project to Implementation as recommended {or with the changes made on the Facility Planning project slide}; **or**
2. Refer the Facility Planning project for further analysis to:
 1. {Insert group doing analysis}
 2. {Insert information requested}; **or**
3. Remove the Facility Planning project from the plan.



Decision Point 4

Strategic Goal: Continuously improve our processes

Board Priority Project: Board Meetings

On May 14, 2020 the Allegan County Board of Commissioners authorizes the purchase and installation of equipment and software for the purpose of live streaming Board of Commissioners and other County meetings emanating from the Board's chambers delivering quality video and audio that enables residents to clearly see and hear the meetings.

The Board survey also made reference to making meetings more efficient.

Deliverables:

- February 21, 2021 the live stream policy was approved
- March 25, 2021 the service went live.
- Board rules have been updated and should be observed.

Recommendation: Unless there are outstanding expectations, this item should be considered complete.



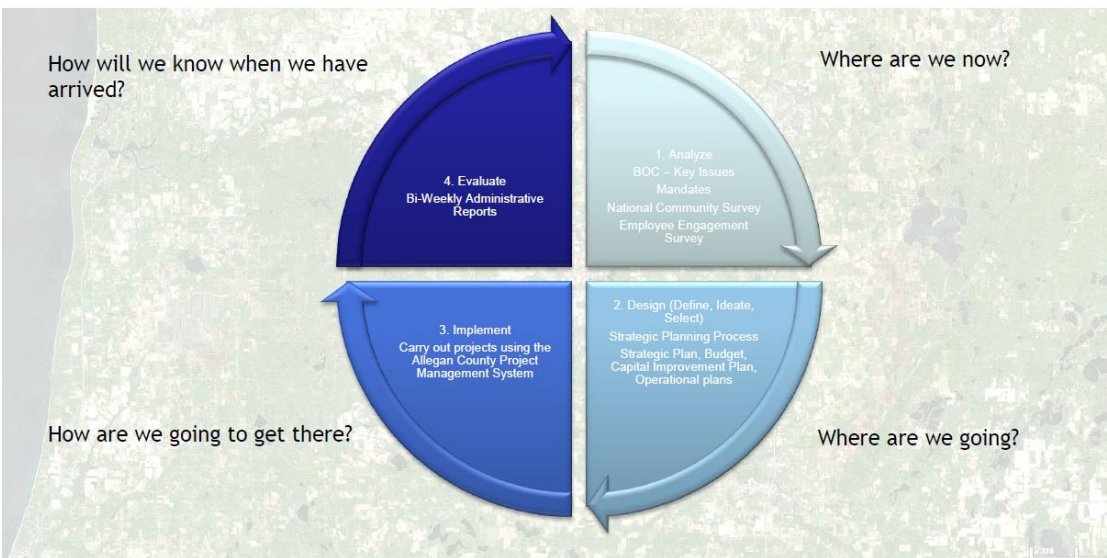


Motion to:

1. Remove the Board Meetings project from the plan.
2. Move the Board Meetings project to Implementation with the additional deliverables defined on the Board Meetings project slide}; or
3. Refer the Board Meetings project for further analysis to:
 1. {Insert body doing analysis}
 2. {Insert information requested}; or

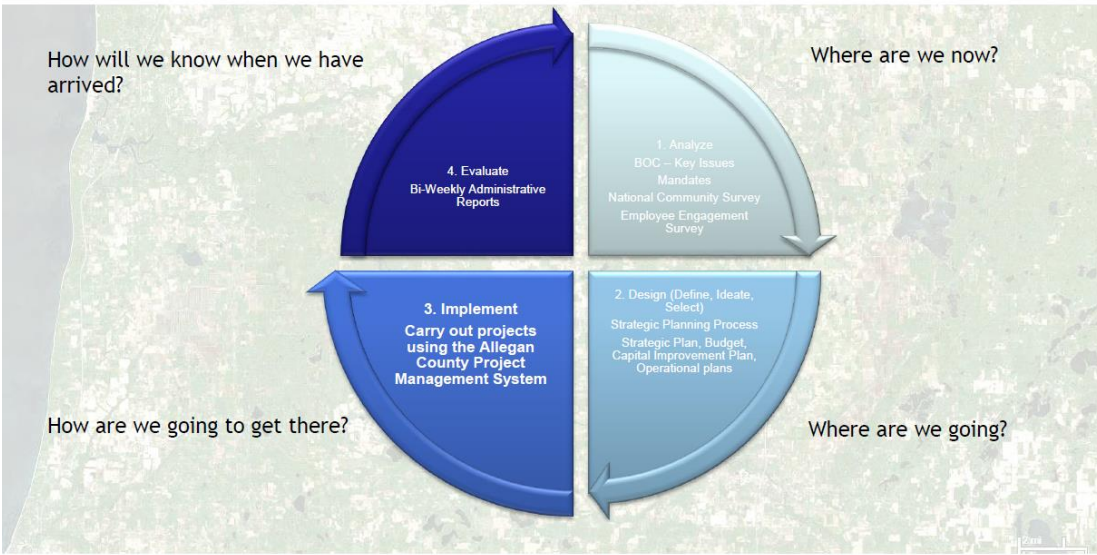


Allegan County Strategic Planning Cycle





Allegan County Strategic Planning Cycle



Vision

Allegan County is committed to providing our citizens superior and innovative services, being judicious and efficient in the expenditure of resources and promoting a safe, clean and healthy environment in which to live, work, and play.

Values

Respect, Integrity, Commitment and Honesty will serve as the foundation for all of our words, deeds and actions in providing services to the citizens of Allegan County.

Mission

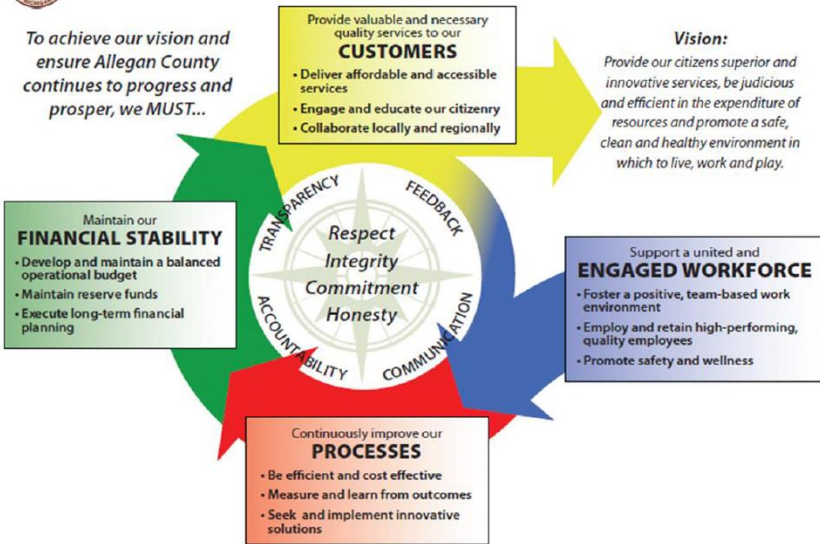
Allegan County shall plan, develop and evaluate the necessary policies and resources to ensure our county continues to progress and prosper.

Vision
Mission
& Values





Allegan County Strategy Map



Board Approved Priority Projects

- Public Safety and Criminal Justice
- Transportation
- Rock Tenn, Brownfield Redevelopment
- Courthouse Renovation and Planning
- Debt (operational funding)
- Annual Budget
- Audit
- Collective Bargaining Agreements
- Compensation Study



Strategic Goal: Provide valuable and necessary quality services to our customers.

Board Priority Project: Public Safety and Criminal Justice

In consideration of the Sheriff’s Departmental Plan and other related budgetary requests from the Justice system, on February 11, 2021, the Board authorized the Administrator to meet with stakeholders and develop a final funding plan to be incorporated into the annual budget. The plan was brought back to the Board on February 25, 2021, and was not met with objection. The plan for positions and equipment follows on the next page. Additional portions of the Sheriff’s Departmental Plan and other justice needs will be considered as root issues are explored and as funding becomes available resulting from debt reduction.

Deliverables:

- Implementation of body cameras
- Increased allocation of certified correction officer time to officer related tasks
- Increased investigation of cases including CSC, Cyber, Domestic Violence, and Opioid related cases
- Increased shift relief and policing with maintained or reduced overtime,
- Increased staff to meet case load demand in District Court and Prosecutors office,
- Carry out staffing and financial plan (next slide).



Board Priority Project: Public Safety and Criminal Justice

Staffing Requests	2022 Startup	2022 Operations	2023	2024	2025	2026
Sheriff - Detective	30,000	114,304	116,807	119,355	121,950	124,616
Sheriff Deputy - Road Patrol (2)	120,000	173,026	180,761	188,754	197,396	206,022
Sheriff - FOIA Clerk	5,000	62,150	64,788	67,566	70,434	73,491
Sheriff - Booking Clerk	5,000	62,150	64,788	67,566	70,434	73,491
Sheriff - Corrections Officers (2)	10,000	152,002	158,717	165,631	172,963	180,659
Sheriff - Eliminate PT Corrections Officer	(5,000)	(36,763)	(38,380)	(40,045)	(41,811)	(43,664)
FOC/Sheriff Bench Warrant Officer	45,000	63,674	66,520	69,461	72,642	75,816
District Court Clerk	5,000	62,150	64,788	67,566	70,434	73,491
Assistant Prosecuting Attorney	5,000	101,379	106,345	111,593	116,453	121,525
Pros Atty - Re-class IRPT Legal Admin to FT Specialist	5,000	46,595	49,093	51,696	54,450	57,285
Total Request	225,000	800,665	834,227	869,143	905,345	942,732





Strategic Goal: Provide valuable and necessary quality services to our customers.

Board Priority Project: Transportation Services

Efficient and affordable transportation is an important driver in economic growth in rural areas and helps ensure that people can obtain services and participate in public life. Rural residents are more reliant on personally-owned automobiles or public transit for transportation than their urban counterparts. Available transportation services are lacking in Allegan County. Fund Balance is expected to be depleted by the end 2021.



- Additional service needs**
- Weekend employment
 - Rehab providers
 - Nursing Homes
 - Probation & Parole
 - Drug treatment
 - After school programs
 - School of choice
 - Recreational activities
 - Weekend Dialysis
 - Weekend church activities

Deliverables:

- Prevent closure of transportation services
- Restore to 2017 service hours
- Expand service by adding evening, and weekend service hours
- Maintain dialysis and medical transportation
- Use expanded service hours to meet additional service needs (Noted to the right)

Funding: Operating tax levy, matched with Federal/State and local agency dollars.

	2022 Startup	2022 Operations	2023	2024	2025	2026
Transportation Support	-	850,000	892,500	937,125	983,981	1,033,180



Strategic Goal: Provide valuable and necessary quality services to our customers.

Board Priority Project: Former Rock Tenn, Demolition and Sale

Redevelop the property through the Brownfield Redevelopment Plan. This Plan is intended to promote economic growth for the benefit of the residents of the City and to provide the mechanism to capture future tax growth for reimbursement of the clean-up, demolition and development cost.

Deliverables: Brownfield Redevelopment plan, environment assessment, State 381 work plan, demolition, clean-up, sale and redevelopment.



Funding: It is recommended to utilize ARPA funds to the degree eligible.



Strategic Goal: Continuously improve our processes

Board Priority Project: Courthouse Renovation and Master Plan

- Courthouse Renovation - June 13, 2019, the Board of Commissioners (Board) authorized County Administration to engage the County’s architectural and engineering firm (GMB) to design and provide cost estimates on various components of the Courthouse including a Courthouse master plan.
- August 22, 2019, the Board of Commissioners authorized the County Administrator to proceed in the design of a central security entrance for the courthouse entitled “New Main Central Entry”, additional holding cells and the improvement of existing holding cells to ensure appropriate security, separation and sanitary conditions and proceed with the design of a sally port located at the north side of the building of the courthouse.



Deliverables:

- By August 31, 2021 the Secure entrance construction completed
- By December 31, 2021, Sally port and interior holding cells construction completed
- Pending direction from the BOC regarding the anticipated occupants of the Courthouse, complete a master plan by December 31, 2022.

Funding: Budgeted Capital Funds.



Strategic Goal: Maintain Financial Stability.

Board Priority Project: Debt Elimination, Reallocation to Operations/Services.

Include debt reduction as a means to accomplish goals/plans while limiting the amount of additional millage needed, through elimination of interest and reallocation of existing payments.

Deliverables:

- Elimination of debt
- Restored or enhanced operations/services

Year	Millage Use & Amount		Opportunities Created			
			Dollars Freed	Dollars Needed		
2022	\$ 1,130,000	Annual UAL Bond Payment	1,012,133			Pension Bond Payment expense - General Fund and FOC Fund
	\$ 1,000,000	UAL Fund contribution - to MERS	624,000			MERS UAL portion eliminated by lump-sum payment
	\$ 1,100,000	UAL Fund contrib - Pension Bond		\$ 1,025,665		Staffing & start-up Requests, as proxy for consensus plan
	239,532	Net Diff in Opportunities		\$ 850,000		Transportation Support
	\$ 3,469,532	0.6097 mills	1,636,133	\$ 1,875,665		



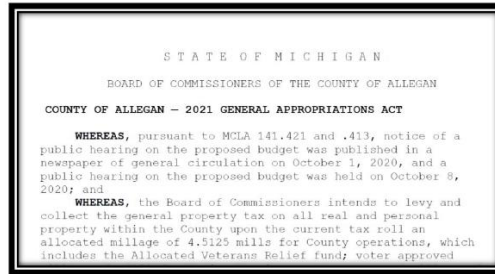
Strategic Goal: Maintain Financial Stability.

Board Priority Project: Annual Budget

The 2022 budget will implement the Board’s millage rate strategy, and include service level enhancements (Sheriff, Court, FOC personnel and Transportation) and start-up costs. The long-term impact of these changes will be included in the 2023-2026 budget projections.

Deliverables: Balanced Budget

General Funds:	2020 Budget	2021 Proposed	Percent Change
Property Tax	23,810,565	24,656,613	3.6%
Fees/Charges for Services	3,624,217	3,542,052	-9.7%
Interest/Revs.	743,844	491,744	-33.9%
Budget Stabilization	-	-	0.0%
Other Revenue	5,176,125	5,156,704	0.0%
Total Budgeted Revenues	33,354,751	34,047,113	0.0%
General Fund Expenditures:			
Personnel	21,187,112	22,491,989	6.5%
Operational	7,722,869	7,349,711	0.0%
Transfer Out	4,944,720	5,301,780	5.0%
U/L Debt Service (included above)	976,640	976,640	0.0%
Contingency (included above)	516,270	516,270	0.0%
Total Budgeted Expenditures	33,354,751	35,449,440	4.7%



Strategic Goal: Maintain Financial Stability.

Board Priority Project: Audit

Provide financial structures and training that creates a culture of strong internal control, culminating in well-prepared workpapers/financial report with a clean audit opinion.

Deliverables:

- No audit findings of “material weakness” or “significant deficiency”.
- No deficiency letters from the State.

Gabridge & Company, PLC
 3940 Peninsular Dr SE, Suite 200 Grand Rapids, MI 49546 Tel: 616-538-7100
 Fax: 616-538-2441
 gabridgeco.com

INDEPENDENT AUDITOR'S REPORT

Board of Commissioners Allegan County Allegan, Michigan

Report on the Financial Statements

Opinions

In our opinion, based on our audit and the report of other auditors, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of Allegan County, as of December 31, 2019, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

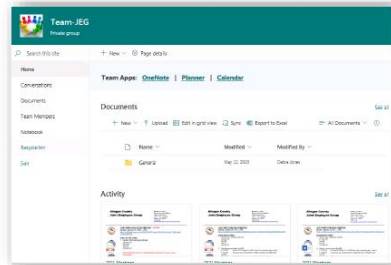


Strategic Goal: Support a united and engaged workforce.

Board Priority Project: Maintain employee labor relations. By prioritizing good labor relations, Allegan County has made many benefits more consistent, minimized the need for separate bargaining meetings, increased employee input, synchronized Collective Bargaining Agreements which are ratified on-time. It is important the County remain proactive in this area and that the employees share a healthy relationship with each other and the employer to deliver their best performances.

Deliverables:

- Maintain an accessible team site with full organizational access (Agendas, minutes, etc.)
- Continue proactive meetings (quarterly or more as needed) to gather input from employee groups and share information.
- By December 31, 2022 have all Collective Bargaining Agreements ratified, signed and posted to the County’s website.



Board Priority Project: 5-Year Market Wage Review: On January 9, 2014, the Board authorized a comprehensive compensation study with the goal of creating a new compensation system inclusive of 5 year reviews of the wages within the comparable market to ensure reasonable competitiveness of the County’s wages is maintained.

Deliverables:

- Update the single organization-wide wage table to maintain at least the midpoint of market comparable wages
- Maintain the Decision Band Method (DBM) of classifications
- Reduce the number of steps and maintain affordability.



Job Title	Current Rate	Market Rate	Midpoint	DBM Band
...
...
...
...
...

Funding: Contingent upon study method, currently working with in-house resources. To the degree additional services are needed, existing operational funds will be evaluated first. Based on the original bids for the larger comprehensive compensation study, a periodic wage market review was estimated at \$20K.



Projects Needing Further Direction

- Economy
 - ARPA - Need BOC direction
 - Broadband Access- Need BOC direction
- Facility Planning
 - Youth-home - Need BOC direction
 - County Services Building
- Board Meetings - Need BOC direction



Objectives for today:

1. Review the steps that brought us to the Final Draft 2021-22 Strategic Plan (Connect the dots)
2. Receive direction on outstanding items so they may be incorporated into the plan (This means the decision points portion of this exercise will result in 1) project being referred for further analysis, 2) project being moved to implementation or 3) project being removed from the plan.
3. Adopt (or refer to April 22 for adoption) the final plan for implementation





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3. **Adopt (or refer to April 22 for adoption) the final plan for implementation**



DRAFT

WEST SIDE PARK BEACH ACCESS

13/ WHEREAS, on April 6, 2021, the Parks Advisory Board recommended to the Board of Commissioners that up to \$25,000 be reserved within the local revenue sharing fund to maintain access to the beach via the north stairs at West Side Park for the duration of the 2021 season to the degree practicable; and

WHEREAS, the Parks Advisory Board also recommended a Request for Proposal process to be conducted for engineering solutions/designs to maintain long term access to the beach which shall incorporate ADA accessibility to the degree practicable.

THEREFORE BE IT RESOLVED the Board of Commissioners approves the Parks Advisory Board's recommendation in full; and

BE IT FINALLY RESOLVED the County Administrator is authorized to carry out the work in accordance with County policies, and upon review and authorization by the County Administrator, the Executive Director of Finance is authorized to make the necessary budget transfers in order to complete this action.

Moved by Commissioner Dugan, seconded by Commissioner Jessup to approve the resolution as presented. Motion carried by roll call vote. Yeas: 7 votes. Nays: 0 votes.

ADMINISTRATION - ADOPT REVISED EMPLOYMENT CLASSIFICATIONS #305

14/ WHEREAS, Administration continues to review employment policies to ensure information remains up to date; and

WHEREAS, needs arise to expand working hours for temporary and irregular positions under extending circumstances.

THEREFORE BE IT RESOLVED the Board of Commissioners adopts the revised Employment Classification Policy #305, as attached, which reflects providing the County Administrator authority to expand the hours of said classifications for limited durations; and

BE IT FURTHER RESOLVED the policy shall take effect immediately; and

BE IT FINALLY RESOLVED County Administration shall update the Employee Handbook online.

Moved by Commissioner Dugan, seconded by Commissioner Cain to approve the resolution as presented. Motion carried by roll call vote. Yeas: 6 votes. Nays: 0 votes. Absent: 1 vote.

**ALLEGAN COUNTY
POLICY**



**TITLE: EMPLOYMENT CLASSIFICATIONS
POLICY NUMBER: 305**

APPROVED BY: Board of Commissioners

EFFECTIVE DATE: April 8, 2021

1. **CLASSIFICATIONS OF EMPLOYEES:** The employment classifications below are not intended to imply a guaranteed term of employment for any employee. If applicable, benefits are mentioned under each classification (see specific benefit section for more in-depth information). Any employee, regardless of classification, working a regular schedule of less than 20 hours per week (or less than 1,040 per year) is not eligible to receive benefits.
 - 1.1 **Regular Full-Time Employee.** A regular full-time employee is normally scheduled to work 36 to 40 hours per week. Regular full-time employees qualify for all benefits set forth in this Handbook, subject to various eligibility rules and applicable collective bargaining agreements.
 - 1.2 **Regular Part-Time Employee.** A regular part-time employee is normally scheduled to work at least 20 hours per week but less than 36 hours per week. Regular part-time employees are eligible for most benefits on a pro rata basis, subject to various eligibility guidelines and applicable collective bargaining agreements.
 - 1.3 **Irregular Part-Time Employee.** An irregular part-time employee is normally scheduled to work less than 20 hours per week (less than 1040 per year). Department Heads may submit a request to Human Resources to increase the normally scheduled hours on a temporary basis. Subject to approval by the County Administrator, the normally scheduled hours may be increased for a period of up to twelve months. Irregular part-time employees are not eligible to receive benefits unless otherwise authorized in County policy or as required by applicable law.
 - 1.4 **Temporary Employee.** A temporary employee may work up to 40 hours per week for a period not to exceed six months. Department Heads may submit a request to Human Resources to increase temporary working period. Subject to approval by the County Administrator, working period may be increased up to an additional six months (for a total working period of up to 12 consecutive months). Temporary employees are not eligible to receive benefits unless otherwise authorized in County policy or as required by applicable law.
 - 1.5 **Student Internship (Intern).** Students who are enrolled in or accepted for enrollment in a qualifying educational institution may have an opportunity to work either part-time or full-time to explore career paths related to their academic fields of study or career interests. Student interns are generally not eligible to receive benefits. Whether a student internship is paid or unpaid will be determined based on the facts and circumstances of the particular opportunity and the provisions of applicable law.

PUBLIC PARTICIPATION - COMMENTS

15/ Chairman Storey opened the meeting to public participation and the following individual offered comment:

- 1. Scott Beltman of 3110 130th Ave, Hopkins: thanked the Board for rescinding previous actions in regards to the ORV ordinance.

FUTURE AGENDA ITEMS

16/ Commissioner Storey asked for the Appointments; Elections; and the remaining ARPA process to be placed on the agenda for the planning session on April 22, 2021. Meeting will start at 1:00 P.M., not 3:00 P.M.

ADJOURNMENT UNTIL APRIL 22, 2021 AT 7:00 P.M.

17/ Moved by Commissioner Dugan, seconded by Commissioner Cain to adjourn until April 22, 2021 at 7:00 P.M. The motion carried by roll call vote and the meeting was adjourned at 5:19 P.M. Yeas: 6 votes. Nays: 0 votes. Absent: 1 vote.

Chief Deputy Clerk

Board Chairperson Minutes approved during the 00/00/2021 Session

ALLEGAN COUNTY EQUALIZATION DEPARTMENT

3283 122nd Ave. Allegan, MI 49010 PH#269-673-0203 FAX 269-673-0213



Matt Woolford • Director

Stephen Rickers • Deputy Director

Allegan County Services Building
3283 122nd Avenue
Allegan, MI 49010

RE: 2021 Equalization Report

Ladies and Gentlemen:

The Allegan County Equalization Department has prepared the attached report of values within the 24 townships and 9 cities in the county. The values as shown are extracted from the local governmental unit 2021 assessment rolls and have been equalized when necessary to compensate for any inequalities between jurisdictions as is required by Section 211.34 of the Michigan Compiled Laws. As determined through the audit process no adjustments are necessary. I am therefore recommending the values as submitted be adopted as equalized.

The 2021 values as indicated by this report reflect a 6.12% increase in equalized value overall when compared to the 2020 values. The total county equalized value projected is 7,680,740,016.

I would like to commend the Equalization Department staff and each of the County's Assessing Officers for their dedication and hard work, without which, this report would not have been possible.

Respectfully submitted,

Matthew Woolford, MMAO
Equalization Director

**ALLEGAN COUNTY
BOARD OF COMMISSIONERS**

DISTRICT #1	-----	DEAN KAPENGA
DISTRICT #2	-----	JIM STOREY
DISTRICT #3	-----	MAX THIELE
DISTRICT #4	-----	MARK DEYOUNG
DISTRICT #5	-----	TOM JESSUP
DISTRICT #6	-----	GALE DUGAN
DISTRICT #7	-----	RICK CAIN

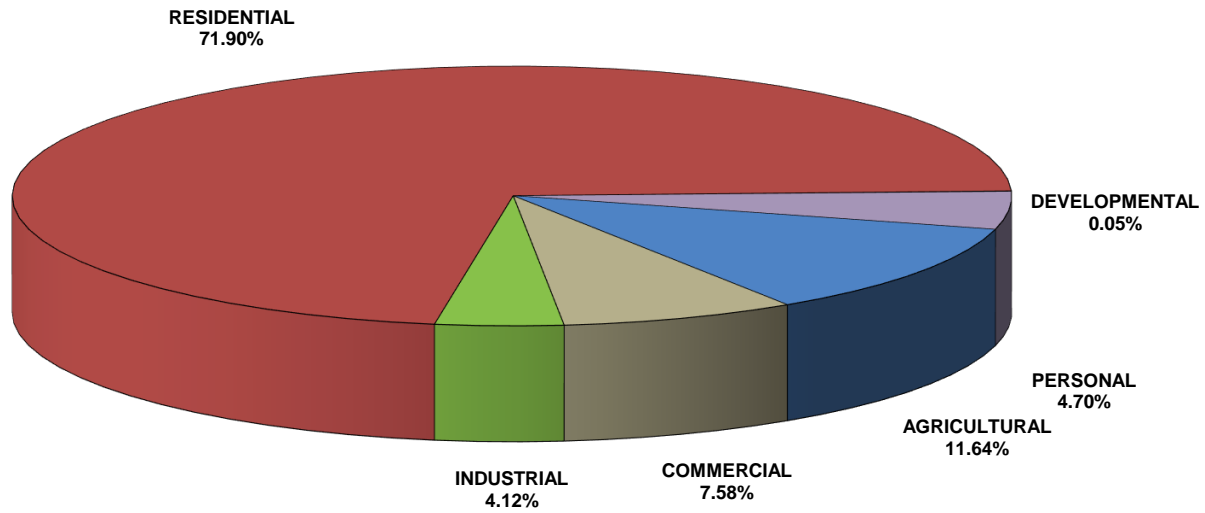
ASSESSING OFFICERS

ALLEGAN TWP	-----	HEATHER MITCHELL
CASCO TWP	-----	NATHAN BROUSSEAU
CHESHIRE TWP	-----	HEATHER MITCHELL
CLYDE TWP	-----	DAN SCHEUERMAN
DORR TWP	-----	MICHAEL RICHMOND
FILLMORE TWP	-----	JAMES BUSH
GANGES TWP	-----	TOM DOANE
GUN PLAIN TWP	-----	HEATHER MITCHELL
HEATH TWP	-----	LISA FREEMAN
HOPKINS TWP	-----	MARK EVANS
LAKETOWN TWP	-----	HEATHER JAHR
LEE TWP	-----	KYLE HARRIS
LEIGHTON TWP	-----	LAURA STOB
MANLIUS TWP	-----	ANDREW CLARK
MARTIN TWP	-----	KRISTA SIMMONS
MONTEREY TWP	-----	BRIAN BUSSCHER
OTSEGO TWP	-----	PATRICK COUCH
OVERISEL TWP	-----	LISA FREEMAN
SALEM TWP	-----	LYNETTE WAGNER
SAUGATUCK TWP	-----	KYLE HARRIS
TROWBRIDGE TWP	-----	HEATHER MITCHELL
VALLEY TWP	-----	KRISTA SIMMONS
WATSON TWP	-----	KEVIN KUTSCHER
WAYLAND TWP	-----	KYLE HARRIS
ALLEGAN CITY	-----	LYNDSEY SHEMBARGER
FENNVILLE CITY	-----	KYLE HARRIS
HOLLAND CITY	-----	JAMES BUSH
OTSEGO CITY	-----	KEVIN HARRIS
PLAINWELL CITY	-----	MICHAEL RICHMOND
SAUGATUCK CITY	-----	DIANNA MCGREW
SOUTH HAVEN CITY	-----	MICHELE ARGUE
WAYLAND CITY	-----	KYLE HARRIS
CITY of the VILLAGE of DOUGLAS	-----	TOM DOANE

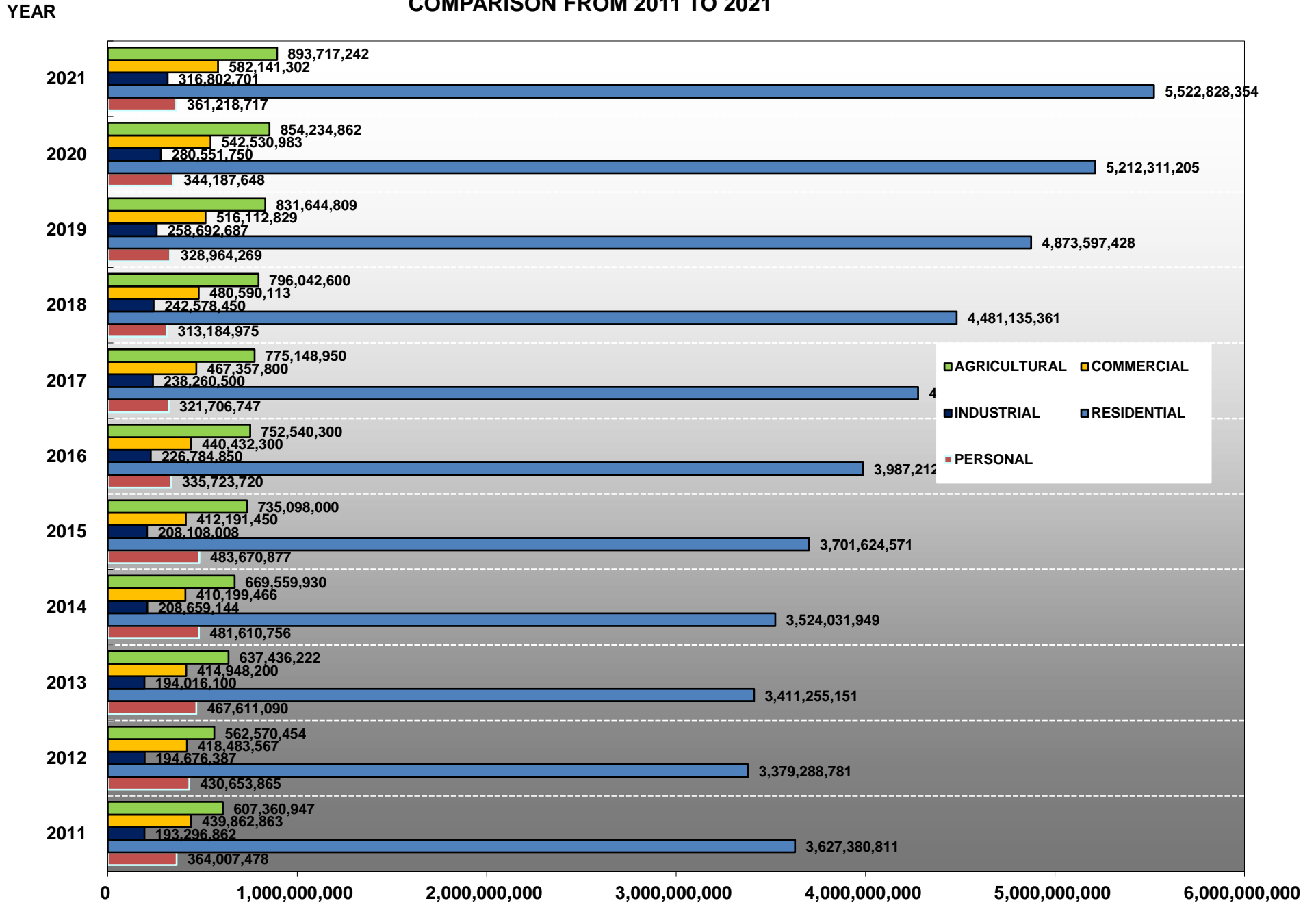
EQUALIZATION DEPARTMENT

DIRECTOR	-----	MATTHEW WOOLFORD
DEPUTY/APPRaiser	-----	STEPHEN RICKERS
APPRaiser	-----	IAN NOYES
APPRaiser	-----	HERBERT THOMPSON
CHIEF EQUALIZATION TECHNICIAN	-----	CHRISTIAN PARKES
ADMINISTRATIVE CLERK	-----	LINDA HAVENS

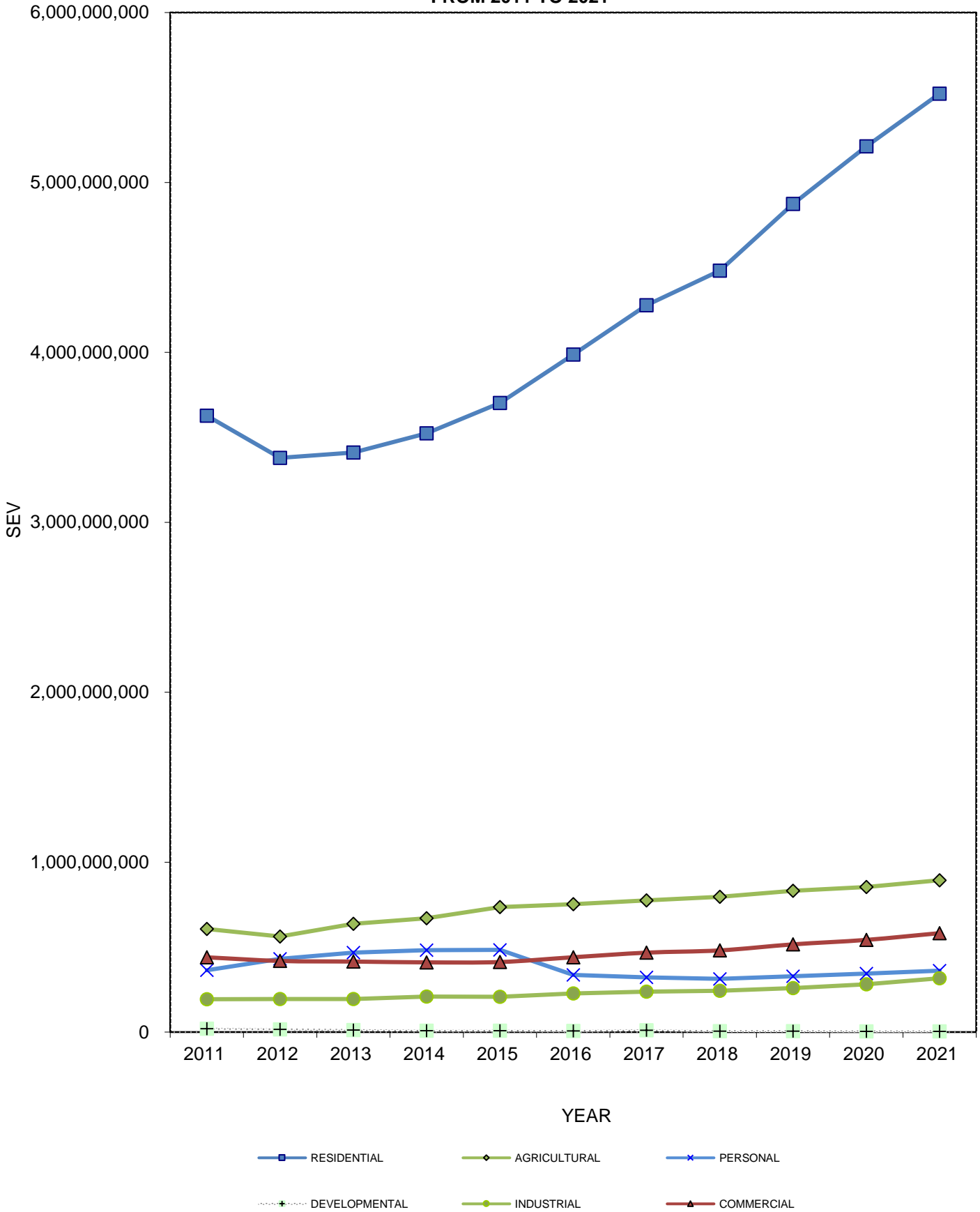
2021 ALLEGAN COUNTY EQUALIZED VALUE SEGMENTED BY CLASSIFICATION



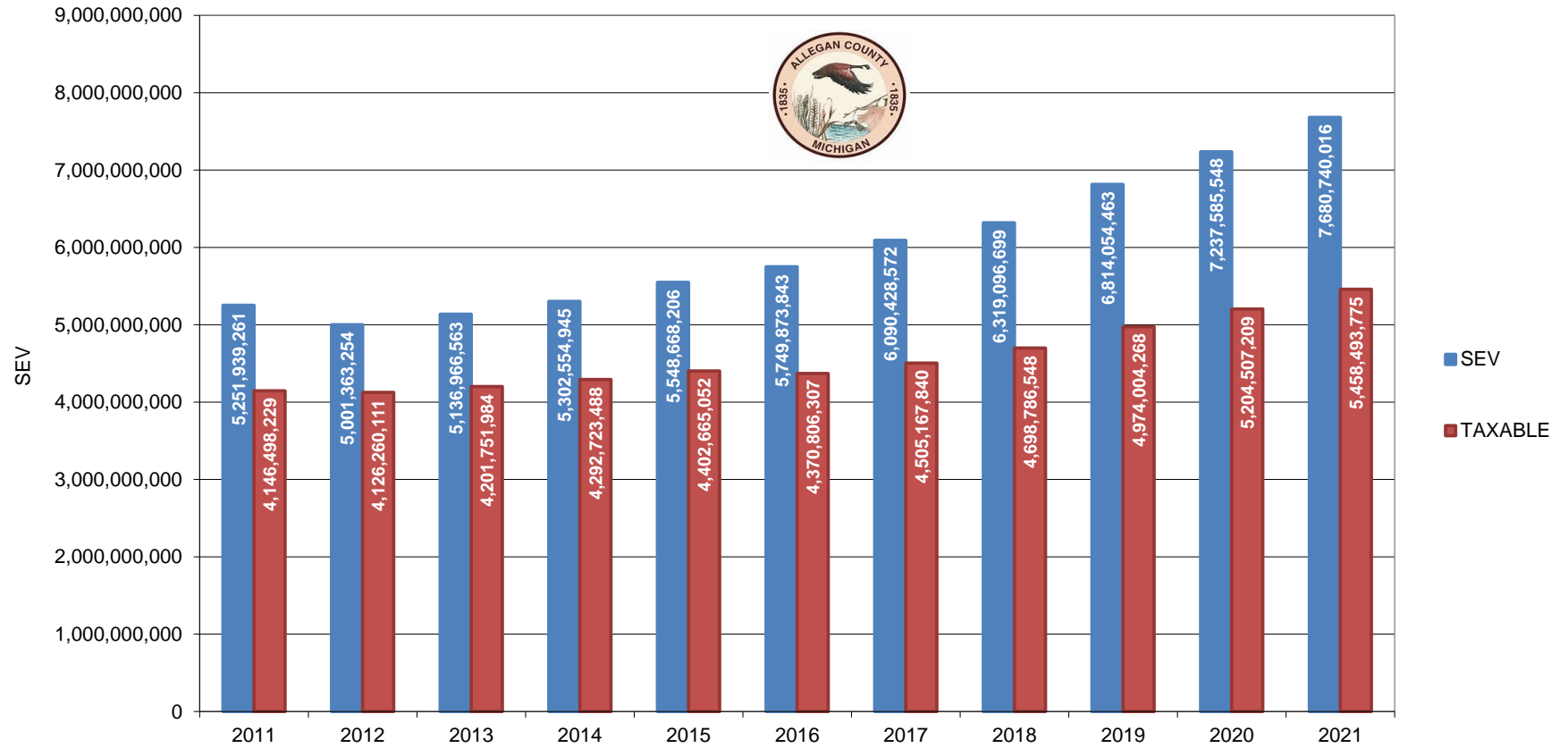
EQUALIZED VALUES BY CLASS FOR ALLEGAN COUNTY COMPARISON FROM 2011 TO 2021



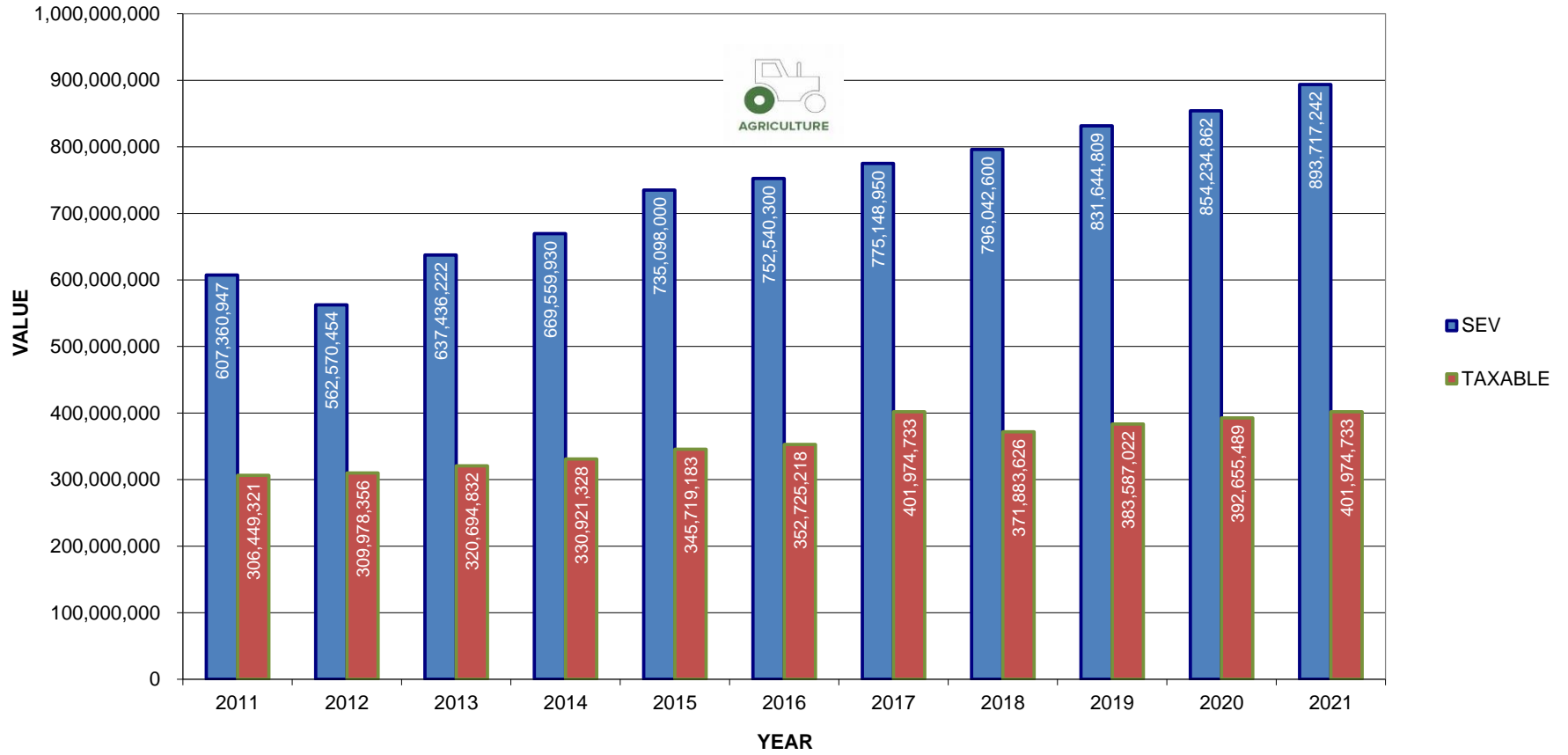
**EQUALIZED VALUE OF ALLEGAN COUNTY
ANNUAL TRENDS BY CLASSIFICATION
FROM 2011 TO 2021**



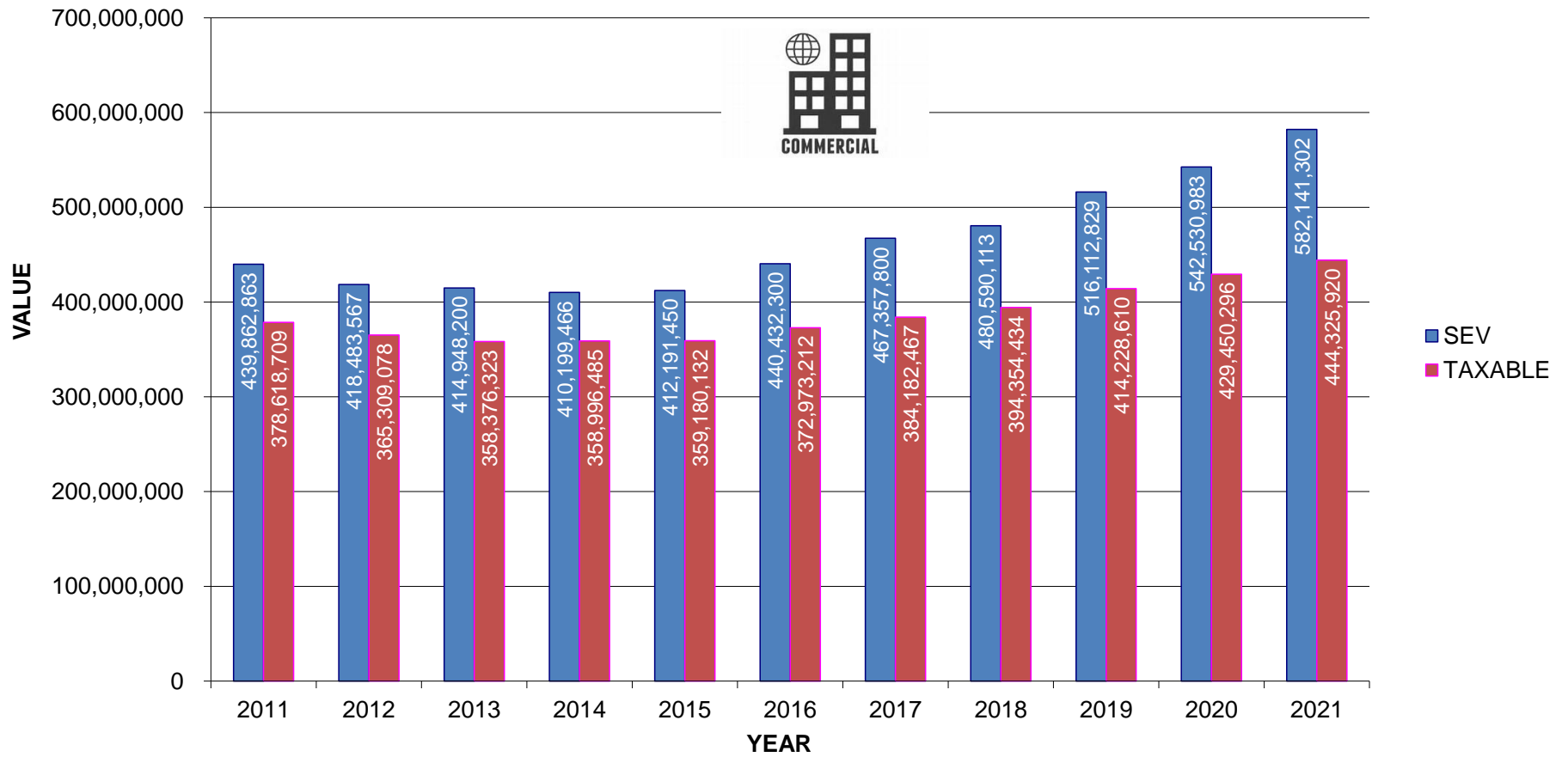
ALLEGAN COUNTY GAP BETWEEN EQUALIZED AND TAXABLE VALUE



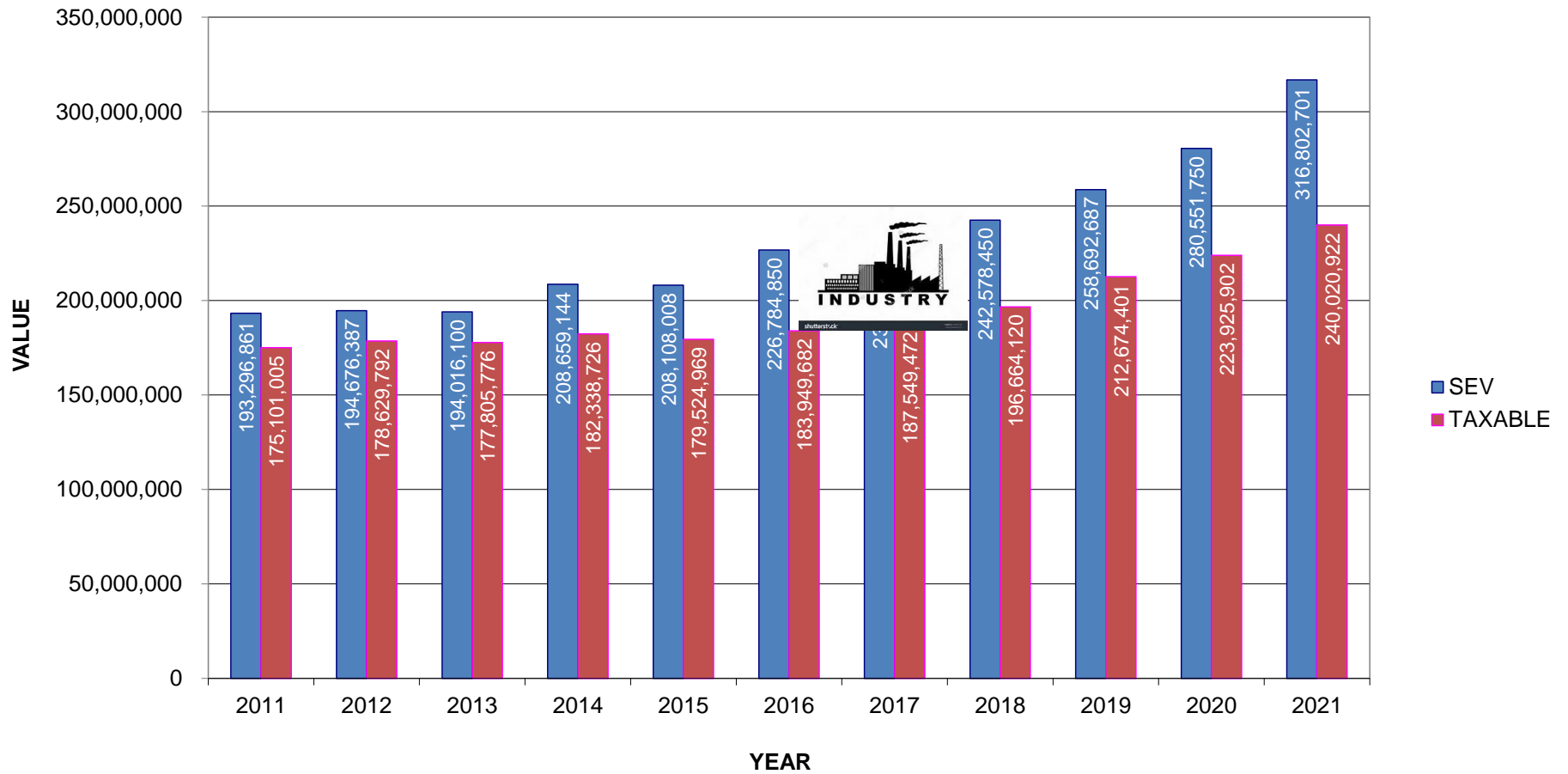
ALLEGAN COUNTY: AGRICULTURAL CLASS GAP BETWEEN EQUALIZED AND TAXABLE VALUE



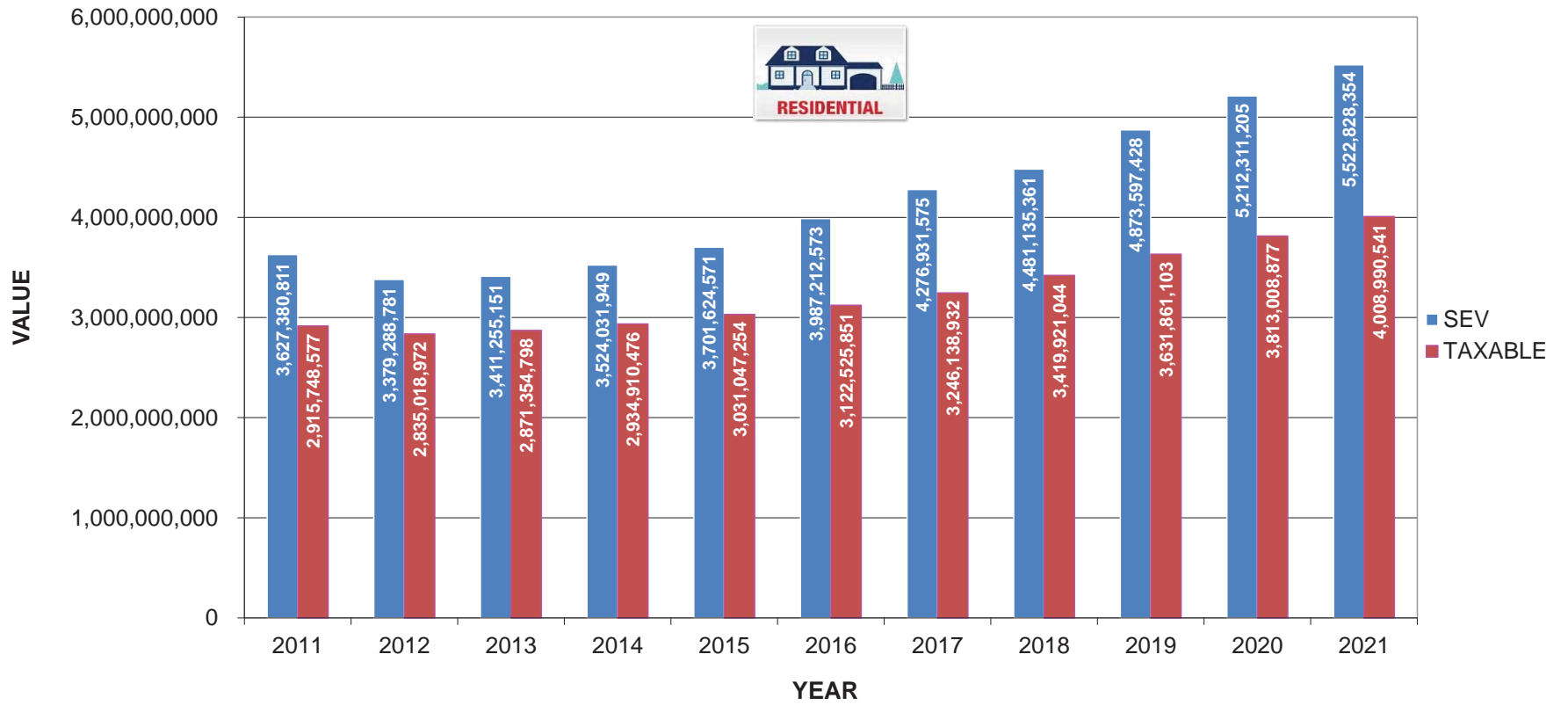
ALLEGAN COUNTY: COMMERCIAL GAP BETWEEN EQUALIZED AND TAXABLE VALUE



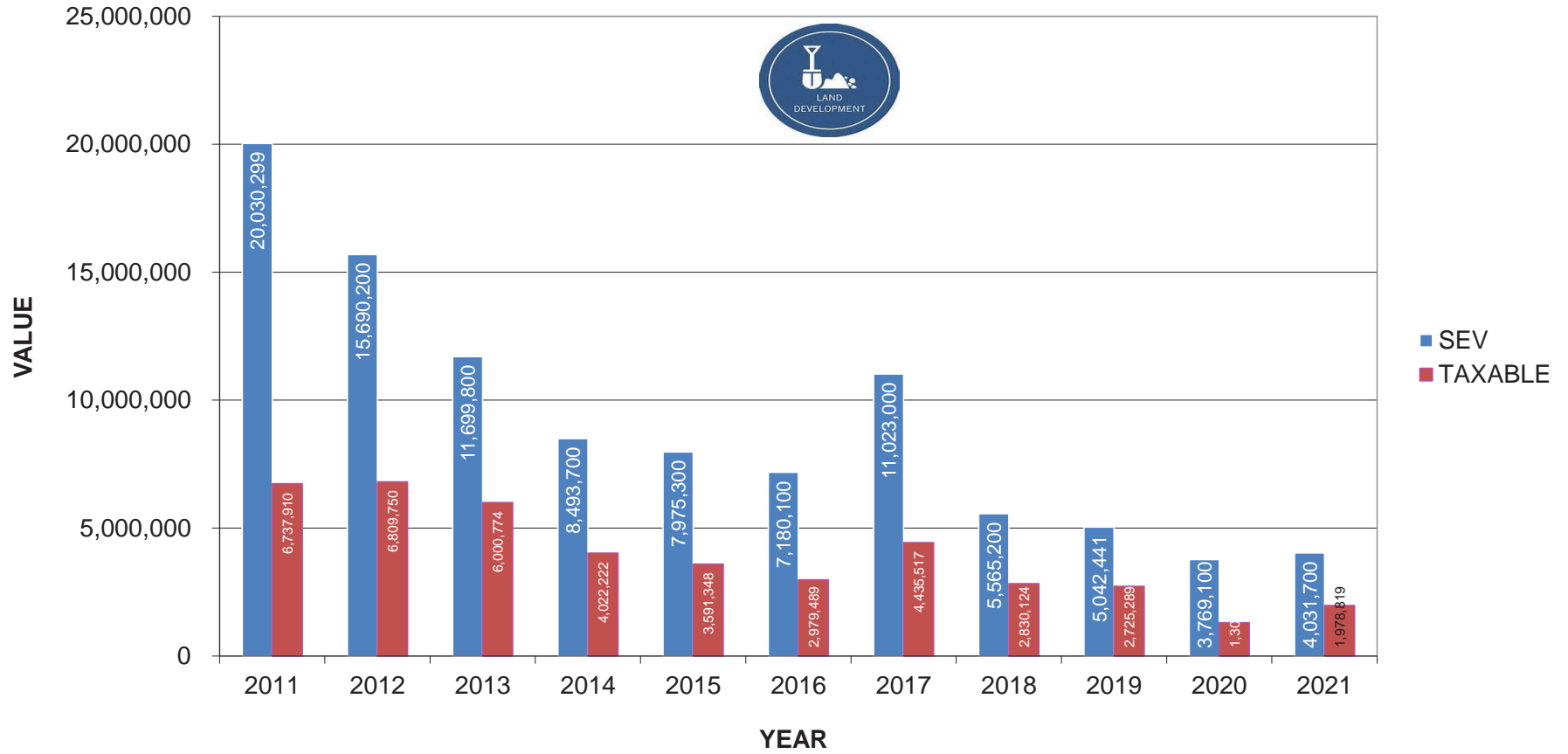
ALLEGAN COUNTY: INDUSTRIAL GAP BETWEEN EQUALIZED AND TAXABLE VALUE



ALLEGAN COUNTY: RESIDENTIAL GAP BETWEEN EQUALIZED AND TAXABLE VALUE



ALLEGAN COUNTY: DEVELOPMENTAL GAP BETWEEN EQUALIZED AND TAXABLE VALUE



2021 ALLEGAN COUNTY EQUALIZATION VALUATIONS

JURISDICTION TOWNSHIP	ASSESSED VALUATION			EQUALIZED VALUATION			% TOTAL COUNTY
	REAL	PERSONAL	TOTAL	REAL	PERSONAL	TOTAL	
ALLEGAN	212,426,400	10,917,200	223,343,600	212,426,400	10,917,200	223,343,600	2.91%
CASCO	422,360,162	7,492,300	429,852,462	422,360,162	7,492,300	429,852,462	5.60%
CHESHIRE	103,664,100	3,631,000	107,295,100	103,664,100	3,631,000	107,295,100	1.40%
CLYDE	97,899,600	2,524,100	100,423,700	97,899,600	2,524,100	100,423,700	1.31%
DORR (incl. REZ)	396,276,247	22,219,300	418,495,547	396,276,247	22,219,300	418,495,547	5.45%
FILLMORE	197,687,100	7,840,300	205,527,400	197,687,100	7,840,300	205,527,400	2.68%
GANGES	327,546,200	6,722,900	334,269,100	327,546,200	6,722,900	334,269,100	4.35%
GUN PLAIN	279,399,200	29,795,100	309,194,300	279,399,200	29,795,100	309,194,300	4.03%
HEATH	190,758,000	11,865,400	202,623,400	190,758,000	11,865,400	202,623,400	2.64%
HOPKINS	154,761,450	5,670,600	160,432,050	154,761,450	5,670,600	160,432,050	2.09%
LAKETOWN	591,494,000	7,471,800	598,965,800	591,494,000	7,471,800	598,965,800	7.80%
LEE	106,724,398	5,424,600	112,148,998	106,724,398	5,424,600	112,148,998	1.46%
LEIGHTON (incl. REZ)	388,691,400	12,387,600	401,079,000	388,691,400	12,387,600	401,079,000	5.22%
MANLIUS	164,222,300	6,450,100	170,672,400	164,222,300	6,450,100	170,672,400	2.22%
MARTIN	164,733,000	4,888,200	169,621,200	164,733,000	4,888,200	169,621,200	2.21%
MONTEREY	138,212,900	4,812,100	143,025,000	138,212,900	4,812,100	143,025,000	1.86%
OTSEGO	263,150,850	12,720,415	275,871,265	263,150,850	12,720,415	275,871,265	3.59%
OVERISEL	219,867,500	40,469,600	260,337,100	219,867,500	40,469,600	260,337,100	3.39%
SALEM	264,999,000	20,172,500	285,171,500	264,999,000	20,172,500	285,171,500	3.71%
SAUGATUCK	494,137,373	7,183,800	501,321,173	494,137,373	7,183,800	501,321,173	6.53%
TROWBRIDGE	127,864,900	6,244,300	134,109,200	127,864,900	6,244,300	134,109,200	1.75%
VALLEY	107,665,300	1,986,600	109,651,900	107,665,300	1,986,600	109,651,900	1.43%
WATSON	112,754,200	3,110,600	115,864,800	112,754,200	3,110,600	115,864,800	1.51%
WAYLAND	207,069,779	13,386,902	220,456,681	207,069,779	13,386,902	220,456,681	2.87%
TOTAL TWP:	5,734,365,359	255,387,317	5,989,752,676	5,734,365,359	255,387,317	5,989,752,676	77.98%
ALLEGAN (incl Sen.)	151,107,100	17,666,200	168,773,300	151,107,100	17,666,200	168,773,300	2.20%
FENNVILLE	31,707,325	2,368,100	34,075,425	31,707,325	2,368,100	34,075,425	0.44%
HOLLAND (incl. REZ)	541,374,100	51,307,100	592,681,200	541,374,100	51,307,100	592,681,200	7.72%
OTSEGO (incl. REZ/Sen)	122,234,100	4,107,700	126,341,800	122,234,100	4,107,700	126,341,800	1.64%
PLAINWELL (incl. REZ)	111,510,600	6,879,800	118,390,400	111,510,600	6,879,800	118,390,400	1.54%
SAUGATUCK	238,888,900	2,480,600	241,369,500	238,888,900	2,480,600	241,369,500	3.14%
SOUTH HAVEN	5,990,500	0	5,990,500	5,990,500	0	5,990,500	0.08%
WAYLAND	132,805,215	17,872,400	150,677,615	132,805,215	17,872,400	150,677,615	1.96%
CITY OF THE VILLAGE OF DOUGLAS	249,538,100	3,149,500	252,687,600	249,538,100	3,149,500	252,687,600	3.29%
TOTAL CITIES:	1,585,155,940	105,831,400	1,690,987,340	1,585,155,940	105,831,400	1,690,987,340	22.02%
TOTAL COUNTY	7,319,521,299	361,218,717	7,680,740,016	7,319,521,299	361,218,717	7,680,740,016	100.00%

2021 ALLEGAN COUNTY EQUALIZATION
TOTAL AD VALOREM PROPERTY

UNIT	2021 ASSESSED VALUE	VALUE ADJUSTMENT	2021 EQUALIZED VALUE	% OF TOTAL	2020 EQUALIZED VALUE	% OF CHANGE
TOWNSHIPS:						
ALLEGAN	223,343,600	0	223,343,600	2.91%	197,816,800	12.90%
CASCO	429,852,462	0	429,852,462	5.60%	400,820,504	7.24%
CHESHIRE	107,295,100	0	107,295,100	1.40%	97,385,000	10.18%
CLYDE	100,423,700	0	100,423,700	1.31%	83,795,850	19.84%
DORR (incl. REZ)	418,495,547	0	418,495,547	5.45%	368,081,300	13.70%
FILLMORE	205,527,400	0	205,527,400	2.68%	178,194,700	15.34%
GANGES	334,269,100	0	334,269,100	4.35%	326,156,000	2.49%
GUN PLAIN	309,194,300	0	309,194,300	4.03%	293,257,775	5.43%
HEATH	202,623,400	0	202,623,400	2.64%	184,340,400	9.92%
HOPKINS	160,432,050	0	160,432,050	2.09%	148,817,100	7.80%
LAKETOWN	598,965,800	0	598,965,800	7.80%	545,761,169	9.75%
LEE	112,148,998	0	112,148,998	1.46%	95,872,498	16.98%
LEIGHTON (incl. REZ)	401,079,000	0	401,079,000	5.22%	335,352,300	19.60%
MANLIUS	170,672,400	0	170,672,400	2.22%	150,374,276	13.50%
MARTIN	169,621,200	0	169,621,200	2.21%	157,796,800	7.49%
MONTEREY	143,025,000	0	143,025,000	1.86%	130,371,900	9.71%
OTSEGO	275,871,265	0	275,871,265	3.59%	238,864,300	15.49%
OVERISEL	260,337,100	0	260,337,100	3.39%	224,167,234	16.14%
SALEM	285,171,500	0	285,171,500	3.71%	255,582,500	11.58%
SAUGATUCK	501,321,173	0	501,321,173	6.53%	446,626,600	12.25%
TROWBRIDGE	134,109,200	0	134,109,200	1.75%	120,418,387	11.37%
VALLEY	109,651,900	0	109,651,900	1.43%	94,632,500	15.87%
WATSON	115,864,800	0	115,864,800	1.51%	103,486,700	11.96%
WAYLAND	220,456,681	0	220,456,681	2.87%	177,786,535	24.00%
TOTAL TOWNSHIPS	5,989,752,676	0	5,989,752,676	77.98%	5,355,759,128	11.84%
CITIES:						
ALLEGAN (incl Sen.)	168,773,300	0	168,773,300	2.20%	153,299,350	10.09%
FENVILLE	34,075,425	0	34,075,425	0.44%	28,772,906	18.43%
HOLLAND (incl. REZ)	592,681,200	0	592,681,200	7.72%	471,395,400	25.73%
OTSEGO (incl. REZ/Sen)	126,341,800	0	126,341,800	1.64%	112,101,000	12.70%
PLAINWELL (incl. REZ)	118,390,400	0	118,390,400	1.54%	106,795,000	10.86%
SAUGATUCK	241,369,500	0	241,369,500	3.14%	227,652,100	6.03%
SOUTH HAVEN	5,990,500	0	5,990,500	0.08%	5,652,300	5.98%
WAYLAND	150,677,615	0	150,677,615	1.96%	133,631,079	12.76%
CITY OF THE VILLAGE OF D	252,687,600	0	252,687,600	3.29%	218,996,200	15.38%
TOTAL CITIES	1,690,987,340	0	1,690,987,340	22.02%	1,458,295,335	15.96%
TOTAL COUNTY	7,680,740,016	0	7,680,740,016	100.00%	6,814,054,463	12.72%

2021 ALLEGAN COUNTY EQUALIZATION
TOTAL AD VALOREM PROPERTY
UNITS IN EQUALIZED VALUE ORDER

UNIT	2021 ASSESSED VALUE	VALUE ADJUSTMENT	2021 EQUALIZED VALUE	% OF TOTAL	2020 EQUALIZED VALUE	% OF CHANGE
LAKETOWN TWP	598,965,800	0	598,965,800	7.80%	573,706,000	4.40%
HOLLAND CITY (incl. REZ)	592,681,200	0	592,681,200	7.72%	518,928,400	14.21%
SAUGATUCK TWP	501,321,173	0	501,321,173	6.53%	467,540,870	7.23%
CASCO TWP	429,852,462	0	429,852,462	5.60%	408,360,000	5.26%
DORR TWP (incl. REZ)	418,495,547	0	418,495,547	5.45%	397,718,604	5.22%
LEIGHTON TWP (incl. REZ)	401,079,000	0	401,079,000	5.22%	371,468,400	7.97%
GANGES TWP	334,269,100	0	334,269,100	4.35%	332,338,500	0.58%
GUN PLAIN TWP	309,194,300	0	309,194,300	4.03%	303,860,500	1.76%
SALEM TWP	285,171,500	0	285,171,500	3.71%	281,749,600	1.21%
OTSEGO TWP	275,871,265	0	275,871,265	3.59%	256,844,569	7.41%
OVERISEL TWP	260,337,100	0	260,337,100	3.39%	241,971,000	7.59%
CITY OF THE VILLAGE OF DC	252,687,600	0	252,687,600	3.29%	236,702,100	6.75%
SAUGATUCK CITY	241,369,500	0	241,369,500	3.14%	233,609,200	3.32%
ALLEGAN TWP (incl. Sen)	223,343,600	0	223,343,600	2.91%	208,498,500	7.12%
WAYLAND TWP	220,456,681	0	220,456,681	2.87%	207,377,735	6.31%
FILLMORE TWP	205,527,400	0	205,527,400	2.68%	187,249,200	9.76%
HEATH TWP	202,623,400	0	202,623,400	2.64%	196,502,700	3.11%
MANLIUS TWP	170,672,400	0	170,672,400	2.22%	161,293,581	5.81%
MARTIN TWP	169,621,200	0	169,621,200	2.21%	159,064,700	6.64%
ALLEGAN CITY	168,773,300	0	168,773,300	2.20%	161,997,400	4.18%
HOPKINS TWP	160,432,050	0	160,432,050	2.09%	158,077,000	1.49%
WAYLAND CITY	150,677,615	0	150,677,615	1.96%	144,080,455	4.58%
MONTEREY TWP	143,025,000	0	143,025,000	1.86%	136,662,700	4.66%
TROWBRIDGE TWP	134,109,200	0	134,109,200	1.75%	127,753,050	4.98%
OTSEGO CITY (incl REZ/Sen)	126,341,800	0	126,341,800	1.64%	120,483,300	4.86%
PLAINWELL CITY (incl. REZ)	118,390,400	0	118,390,400	1.54%	110,546,500	7.10%
WATSON TWP	115,864,800	0	115,864,800	1.51%	103,152,700	12.32%
LEE TWP	112,148,998	0	112,148,998	1.46%	97,231,616	15.34%
VALLEY TWP	109,651,900	0	109,651,900	1.43%	100,601,100	9.00%
CHESHIRE TWP	107,295,100	0	107,295,100	1.40%	100,631,600	6.62%
CLYDE TWP	100,423,700	0	100,423,700	1.31%	94,821,900	5.91%
FENNVILLE CITY	34,075,425	0	34,075,425	0.44%	30,895,968	10.29%
SOUTH HAVEN CITY	5,990,500	0	5,990,500	0.08%	5,866,100	2.12%
TOTAL COUNTY	7,680,740,016	0	7,680,740,016	100.00%	7,237,585,548	6.12%

ALLEGAN COUNTY

2021

RESIDENTIAL

Average Value Per Parcel in Descending Order (Includes Vacant Land)

UNIT	No. Parcels	True Cash Value Per Parcel	Residential True Cash Value from L-4023
South Haven City	16	753,300	12,052,805
Saugatuck City	985	406,551	400,453,222
City of the Village Of Douglas	1,173	377,236	442,498,314
Laketown Twp	3,187	358,669	1,143,077,479
Saugatuck Twp	2,707	342,664	927,591,111
Ganges Twp	2,118	280,172	593,403,480
Leighton Twp	2,331	258,109	601,651,640
Overisel Twp	1,030	238,745	245,907,236
Dorr Twp	2,709	224,434	607,991,132
Salem Twp	1,903	217,754	414,386,295
Wayland Twp	1,519	217,106	329,784,756
Casco Twp	3,492	213,614	745,939,285
Heath Twp	1,449	210,595	305,152,222
Fillmore Twp	998	208,096	207,679,373
Holland City	2,418	189,004	457,011,024
Manlius Twp	1,432	185,214	265,226,895
Gun Plain Twp	2,532	171,957	435,394,348
Monterey Twp	1,001	168,212	168,379,921
Clyde Twp	1,094	167,466	183,207,626
Hopkins Twp	897	164,191	147,279,056
Otsego Twp	2,289	163,369	373,951,263
Wayland City	1,014	160,061	162,302,320
Watson Twp	1,024	155,765	159,503,057
Allegan Twp	2,330	141,108	328,780,888
Plainwell City	1,210	140,435	169,926,098
Trowbridge Twp	1,301	136,273	177,290,820
Martin Twp	1,081	133,648	144,473,453
Valley Twp	1,558	132,423	206,315,288
Otsego City	1,462	129,781	189,739,430
Fennville City	362	118,271	42,814,000
Cheshire Twp	1,431	113,195	161,981,804
Allegan City	1,632	108,504	177,078,347
Lee Twp	3,055	61,445	187,713,855

**2021 ALLEGAN COUNTY EQUALIZATION
VILLAGE TOTALS**

UNIT	# OF PARCELS	2021 ASSESSED VALUE	VALUE ADJUSTMENT	2021 EQUALIZED VALUE	2020 EQUALIZED VALUE	% OF CHANGE
HOPKINS VILLAGE						
AGRICULTURAL	5	324,200	0	324,200	236,300	37.20%
COMMERCIAL	36	2,316,600	0	2,316,600	2,288,900	1.21%
INDUSTRIAL	3	383,200	0	383,200	397,600	0.00%
RESIDENTIAL	226	14,259,300	0	14,259,300	13,841,000	3.02%
DEVELOPMENTAL	0	0	0	0	0	0.00%
PERSONAL	41	571,900	0	571,900	527,800	8.36%
TOTAL	311	17,855,200	0	17,855,200	17,291,600	3.26%
MARTIN VILLAGE						
AGRICULTURAL	9	1,385,200	0	1,385,200	1,299,200	6.62%
COMMERCIAL	27	2,359,600	0	2,359,600	2,147,500	9.88%
INDUSTRIAL	6	361,000	0	361,000	328,000	10.06%
RESIDENTIAL	143	8,985,200	0	8,985,200	8,317,200	8.03%
DEVELOPMENTAL	0	0	0	0	0	0.00%
PERSONAL	31	888,700	0	888,700	892,000	0.00%
TOTAL	216	13,979,700	0	13,979,700	12,983,900	7.67%
TOTAL VILLAGES	527	31,834,900	0	31,834,900	30,275,500	5.15%

**2021 ALLEGAN COUNTY EQUALIZATION
REAL PROPERTY
PARCEL COUNT PER CLASS**

UNIT	AG	COM	IND	RES	DEV	2021 TOTAL	2020 TOTAL	CHANGE
TOWNSHIPS								
ALLEGAN	225	112	36	2,330	0	2,703	2,704	-0.04%
CASCO	392	30	28	3,492	0	3,942	3,944	-0.05%
CHESHIRE	177	18	16	1,431	0	1,642	1,639	0.18%
CLYDE	44	10	2	1,094	0	1,150	1,143	0.61%
DORR (incl. REZ)	289	132	61	2,709	0	3,191	3,183	0.25%
FILLMORE	408	125	8	998	0	1,539	1,490	3.29%
GANGES	190	49	14	2,118	0	2,371	2,368	0.13%
GUN PLAIN	186	88	49	2,532	0	2,855	2,857	-0.07%
HEATH	129	60	53	1,449	0	1,691	1,685	0.36%
HOPKINS	398	59	9	897	8	1,371	1,367	0.29%
LAKETOWN	66	33	10	3,187	4	3,300	3,285	0.46%
LEE	135	47	9	3,055	0	3,246	3,089	5.08%
LEIGHTON (incl. REZ)	271	86	93	2,331	0	2,781	2,729	1.91%
MANLIUS	150	128	23	1,432	0	1,733	1,730	0.17%
MARTIN	370	60	24	1,081	0	1,535	1,536	-0.07%
MONTEREY	233	17	12	1,001	0	1,263	1,259	0.32%
OTSEGO	152	157	31	2,289	0	2,629	2,630	-0.04%
OVERISEL	476	43	17	1,030	0	1,566	1,554	0.77%
SALEM	258	30	25	1,903	0	2,216	2,205	0.50%
SAUGATUCK	82	190	5	2,707	0	2,984	2,969	0.51%
TROWBRIDGE	283	51	8	1,301	0	1,643	1,638	0.31%
VALLEY	14	14	25	1,558	0	1,611	1,613	-0.12%
WATSON	150	15	21	1,024	0	1,210	1,207	0.25%
WAYLAND	147	65	12	1,519	0	1,743	1,741	0.11%
TOTAL TOWNSHIPS	5,225	1,619	591	44,468	12	51,915	51,565	0.68%
CITIES								
ALLEGAN	0	186	61	1,632	0	1,879	1,878	0.05%
FENNVILLE	0	60	9	362	0	431	430	0.23%
HOLLAND (incl. REZ)	8	278	134	2,418	3	2,841	2,828	0.46%
OTSEGO (incl. REZ)	0	118	30	1,462	0	1,610	1,611	-0.06%
PLAINWELL (incl. REZ)	0	153	47	1,210	0	1,410	1,411	-0.07%
SAUGATUCK	0	167	0	985	0	1,152	1,145	0.61%
SOUTH HAVEN	0	0	0	16	0	16	16	0.00%
WAYLAND	0	152	32	1,014	0	1,198	1,197	0.08%
CITY OF THE VILLAGE OF DOUGL	0	148	7	1,173	0	1,328	1,328	0.00%
TOTAL CITIES	8	1,262	320	10,272	3	11,865	11,844	0.18%
TOTAL COUNTY	5,233	2,881	911	54,740	15	63,780	63,409	0.59%

**2021 ALLEGAN COUNTY EQUALIZATION
PERSONAL PROPERTY
PARCEL COUNT PER CLASS**

UNIT	AG	COM	IND	RES	UTIL	2021 TOTAL	2020 TOTAL	CHANGE
TOWNSHIPS								
ALLEGAN	0	98	8	0	4	110	108	1.85%
CASCO	0	36	0	0	14	50	51	-1.96%
CHESHIRE	0	22	3	0	6	31	31	0.00%
CLYDE	0	33	0	0	5	38	35	8.57%
DORR	0	174	7	0	13	194	190	2.11%
FILLMORE	0	81	6	0	14	101	103	-1.94%
GANGES	0	68	4	0	6	78	77	1.30%
GUN PLAIN	0	45	4	0	12	61	63	-3.17%
HEATH	0	116	20	0	10	146	144	1.39%
HOPKINS	0	83	2	0	11	96	94	2.13%
LAKETOWN	0	81	6	0	6	93	79	17.72%
LEE	0	33	1	0	6	40	41	-2.44%
LEIGHTON	0	113	17	0	14	144	135	6.67%
MANLIUS	0	49	2	0	13	64	62	3.23%
MARTIN	0	81	1	0	10	92	89	3.37%
MONTEREY	0	37	2	0	10	49	49	0.00%
OTSEGO	0	216	5	0	16	237	228	3.95%
OVERISEL	0	63	2	0	11	76	69	10.14%
SALEM	0	60	2	0	30	92	95	-3.16%
SAUGATUCK	0	108	0	0	15	123	124	-0.81%
TROWBRIDGE	0	37	1	0	10	48	46	4.35%
VALLEY	0	26	1	0	6	33	33	0.00%
WATSON	0	30	2	0	11	43	43	0.00%
WAYLAND	0	77	3	0	11	91	87	4.60%
TOTAL TOWNSHIPS	0	1,767	99	0	264	2,130	2,076	2.60%
CITIES								
ALLEGAN	0	273	18	0	2	293	285	2.81%
FENNVILLE	0	46	4	0	2	52	52	0.00%
HOLLAND	0	464	118	0	4	586	586	0.00%
OTSEGO	0	117	11	0	2	130	128	1.56%
PLAINWELL	0	131	24	0	5	160	162	-1.23%
SAUGATUCK	0	222	0	0	2	224	224	0.00%
SOUTH HAVEN	0	0	0	0	0	0	0	0.00%
WAYLAND	0	173	4	0	6	183	183	0.00%
CITY OF THE VILLAGE OF DOUGLAS	0	169	3	0	3	175	176	-0.57%
TOTAL CITIES	0	1,595	182	0	26	1,803	1,796	0.39%
TOTAL COUNTY	0	3,362	281	0	290	3,933	3,872	1.58%

2021 ALLEGAN COUNTY EQUALIZATION
TOTAL REAL PROPERTY

UNIT	2021 ASSESSED VALUE	VALUE ADJUSTMENT	2021 EQUALIZED VALUE	RATIO TO VALUE	FACTOR	% OF TOTAL
TOWNSHIPS:						
ALLEGAN	212,426,400	0	212,426,400	49.65%	1.0000	2.90%
CASCO	422,360,162	0	422,360,162	49.57%	1.0000	5.77%
CHESHIRE	103,664,100	0	103,664,100	49.27%	1.0000	1.42%
CLYDE	97,899,600	0	97,899,600	49.45%	1.0000	1.34%
DORR	396,276,247	0	396,276,247	49.64%	1.0000	5.41%
FILLMORE	197,687,100	0	197,687,100	49.25%	1.0000	2.70%
GANGES	327,546,200	0	327,546,200	49.40%	1.0000	4.47%
GUN PLAIN	279,399,200	0	279,399,200	49.84%	1.0000	3.82%
HEATH	190,758,000	0	190,758,000	49.95%	1.0000	2.61%
HOPKINS	154,761,450	0	154,761,450	49.92%	1.0000	2.11%
LAKETOWN	591,494,000	0	591,494,000	49.84%	1.0000	8.08%
LEE	106,724,398	0	106,724,398	49.68%	1.0000	1.46%
LEIGHTON	388,691,400	0	388,691,400	49.69%	1.0000	5.31%
MANLIUS	164,222,300	0	164,222,300	49.76%	1.0000	2.24%
MARTIN	164,733,000	0	164,733,000	49.60%	1.0000	2.25%
MONTEREY	138,212,900	0	138,212,900	49.66%	1.0000	1.89%
OTSEGO	263,150,850	0	263,150,850	49.60%	1.0000	3.60%
OVERISEL	219,867,500	0	219,867,500	49.77%	1.0000	3.00%
SALEM	264,999,000	0	264,999,000	49.63%	1.0000	3.62%
SAUGATUCK	494,137,373	0	494,137,373	49.85%	1.0000	6.75%
TROWBRIDGE	127,864,900	0	127,864,900	49.21%	1.0000	1.75%
VALLEY	107,665,300	0	107,665,300	49.46%	1.0000	1.47%
WATSON	112,754,200	0	112,754,200	49.70%	1.0000	1.54%
WAYLAND	207,069,779	0	207,069,779	49.60%	1.0000	2.83%
TOTAL TOWNSHIPS	5,734,365,359	0	5,734,365,359			78.34%
CITIES:						
ALLEGAN	151,107,100	0	151,107,100	49.56%	1.0000	2.06%
FENNVILLE	31,707,325	0	31,707,325	49.56%	1.0000	0.43%
HOLLAND	541,374,100	0	541,374,100	49.83%	1.0000	7.40%
OTSEGO	122,234,100	0	122,234,100	49.71%	1.0000	1.67%
PLAINWELL	111,510,600	0	111,510,600	49.85%	1.0000	1.52%
SAUGATUCK	238,888,900	0	238,888,900	49.42%	1.0000	3.26%
SOUTH HAVEN	5,990,500	0	5,990,500	49.70%	1.0000	0.08%
WAYLAND	132,805,215	0	132,805,215	49.64%	1.0000	1.81%
CITY OF THE VILLAGE OF DOUGLAS	249,538,100	0	249,538,100	49.79%	1.0000	3.41%
TOTAL CITIES	1,585,155,940	0	1,585,155,940			21.66%
TOTAL COUNTY	7,319,521,299	0	7,319,521,299			100.00%

*SEE INDIVIDUAL CLASS FOR FACTORS

2021 ALLEGAN COUNTY EQUALIZATION
AGRICULTURAL REAL PROPERTY

UNIT	2021 ASSESSED VALUE	VALUE ADJUSTMENT	2021 EQUALIZED VALUE	RATIO TO VALUE	FACTOR	% OF CLASS
TOWNSHIPS:						
ALLEGAN	32,900,400	0	32,900,400	49.31%	1.0000	3.68%
CASCO	43,984,100	0	43,984,100	49.65%	1.0000	4.92%
CHESHIRE	18,856,900	0	18,856,900	49.80%	1.0000	2.11%
CLYDE	6,732,800	0	6,732,800	49.54%	1.0000	0.75%
DORR	56,875,842	0	56,875,842	49.76%	1.0000	6.36%
FILLMORE	76,986,200	0	76,986,200	49.09%	1.0000	8.61%
GANGES	26,139,300	0	26,139,300	49.35%	1.0000	2.92%
GUN PLAIN	29,367,600	0	29,367,600	49.76%	1.0000	3.29%
HEATH	20,900,200	0	20,900,200	49.82%	1.0000	2.34%
HOPKINS	71,881,800	0	71,881,800	49.97%	1.0000	8.04%
LAKETOWN	9,485,100	0	9,485,100	49.75%	1.0000	1.06%
LEE	9,985,400	0	9,985,400	49.67%	1.0000	1.12%
LEIGHTON	52,118,000	0	52,118,000	49.60%	1.0000	5.83%
MANLIUS	27,708,700	0	27,708,700	49.60%	1.0000	3.10%
MARTIN	83,458,700	0	83,458,700	49.42%	1.0000	9.34%
MONTEREY	47,794,900	0	47,794,900	49.39%	1.0000	5.35%
OTSEGO	33,014,800	0	33,014,800	49.28%	1.0000	3.69%
OVERISEL	90,426,100	0	90,426,100	49.81%	1.0000	10.12%
SALEM	47,288,400	0	47,288,400	49.21%	1.0000	5.29%
SAUGATUCK	10,469,200	0	10,469,200	49.90%	1.0000	1.17%
TROWBRIDGE	36,258,600	0	36,258,600	49.56%	1.0000	4.06%
VALLEY	1,868,700	0	1,868,700	49.35%	1.0000	0.21%
WATSON	26,359,500	0	26,359,500	49.50%	1.0000	2.95%
WAYLAND	32,237,600	0	32,237,600	49.67%	1.0000	3.61%
TOTAL TOWNSHIPS	893,098,842	0	893,098,842			99.93%
CITIES:						
ALLEGAN	0	0	0	0.00%		0.00%
FENNVILLE	0	0	0	0.00%		0.00%
HOLLAND	618,400	0	618,400	49.56%	1.0000	0.07%
OTSEGO	0	0	0	0.00%		0.00%
PLAINWELL	0	0	0	0.00%		0.00%
SAUGATUCK	0	0	0	0.00%		0.00%
SOUTH HAVEN	0	0	0	0.00%		0.00%
WAYLAND	0	0	0	0.00%		0.00%
CITY OF THE VILLAGE OF DOUGLAS	0	0	0	0.00%		0.00%
TOTAL CITIES	618,400	0	618,400			0.07%
TOTAL COUNTY	893,717,242	0	893,717,242			100.00%

**2021 ALLEGAN COUNTY EQUALIZATION
COMMERCIAL REAL PROPERTY**

UNIT	2021 ASSESSED VALUE	VALUE ADJUSTMENT	2021 EQUALIZED VALUE	RATIO TO VALUE	FACTOR	% OF CLASS
TOWNSHIPS:						
ALLEGAN	13,047,500	0	13,047,500	49.99%	1.0000	2.24%
CASCO	7,456,200	0	7,456,200	49.75%	1.0000	1.28%
CHESHIRE	2,229,100	0	2,229,100	49.66%	1.0000	0.38%
CLYDE	546,600	0	546,600	49.71%	1.0000	0.09%
DORR	30,571,400	0	30,571,400	49.88%	1.0000	5.25%
FILLMORE	17,048,000	0	17,048,000	49.37%	1.0000	2.93%
GANGES	6,546,500	0	6,546,500	49.99%	1.0000	1.12%
GUN PLAIN	19,791,700	0	19,791,700	49.56%	1.0000	3.40%
HEATH	7,447,300	0	7,447,300	49.60%	1.0000	1.28%
HOPKINS	6,853,800	0	6,853,800	49.99%	1.0000	1.18%
LAKETOWN	10,501,700	0	10,501,700	49.85%	1.0000	1.80%
LEE	3,162,100	0	3,162,100	49.43%	1.0000	0.54%
LEIGHTON	20,325,300	0	20,325,300	49.50%	1.0000	3.49%
MANLIUS	2,109,400	0	2,109,400	49.93%	1.0000	0.36%
MARTIN	7,985,000	0	7,985,000	49.82%	1.0000	1.37%
MONTEREY	5,871,000	0	5,871,000	49.68%	1.0000	1.01%
OTSEGO	42,437,300	0	42,437,300	49.17%	1.0000	7.29%
OVERISEL	4,728,100	0	4,728,100	49.99%	1.0000	0.81%
SALEM	9,895,700	0	9,895,700	49.86%	1.0000	1.70%
SAUGATUCK	20,892,200	0	20,892,200	49.38%	1.0000	3.59%
TROWBRIDGE	4,056,100	0	4,056,100	49.22%	1.0000	0.70%
VALLEY	2,704,600	0	2,704,600	49.92%	1.0000	0.46%
WATSON	6,590,000	0	6,590,000	49.93%	1.0000	1.13%
WAYLAND	9,896,900	0	9,896,900	49.88%	1.0000	1.70%
TOTAL TOWNSHIPS	262,693,500	0	262,693,500			45.13%
CITIES:						
ALLEGAN	26,354,000	0	26,354,000	49.60%	1.0000	4.53%
FENNVILLE	6,359,524	0	6,359,524	49.06%	1.0000	1.09%
HOLLAND	138,268,600	0	138,268,600	49.66%	1.0000	23.75%
OTSEGO	15,547,200	0	15,547,200	49.60%	1.0000	2.67%
PLAINWELL	18,451,600	0	18,451,600	49.48%	1.0000	3.17%
SAUGATUCK	41,137,900	0	41,137,900	49.58%	1.0000	7.07%
SOUTH HAVEN	0	0	0	0.00%		0.00%
WAYLAND	45,269,678	0	45,269,678	49.81%	1.0000	7.78%
CITY OF THE VILLAGE OF DOUGLAS	28,059,300	0	28,059,300	49.72%	1.0000	4.82%
TOTAL CITIES	319,447,802	0	319,447,802			54.87%
TOTAL COUNTY	582,141,302	0	582,141,302			100.00%

**2021 ALLEGAN COUNTY EQUALIZATION
INDUSTRIAL REAL PROPERTY**

UNIT	2021 ASSESSED VALUE	VALUE ADJUSTMENT	2021 EQUALIZED VALUE	RATIO TO VALUE	FACTOR	% OF CLASS
TOWNSHIPS:						
ALLEGAN	3,128,200	0	3,128,200	49.95%	1.0000	0.99%
CASCO	1,299,000	0	1,299,000	49.64%	1.0000	0.41%
CHESHIRE	3,012,800	0	3,012,800	49.66%	1.0000	0.95%
CLYDE	47,600	0	47,600	49.86%	1.0000	0.02%
DORR (incl. REZ)	7,373,200	0	7,373,200	49.91%	1.0000	2.33%
FILLMORE	1,179,900	0	1,179,900	49.81%	1.0000	0.37%
GANGES	1,791,600	0	1,791,600	49.84%	1.0000	0.57%
GUN PLAIN	13,010,300	0	13,010,300	49.49%	1.0000	4.11%
HEATH	9,886,500	0	9,886,500	49.98%	1.0000	3.12%
HOPKINS	847,400	0	847,400	49.96%	1.0000	0.27%
LAKETOWN	1,174,200	0	1,174,200	49.71%	1.0000	0.37%
LEE	303,600	0	303,600	49.46%	1.0000	0.10%
LEIGHTON (incl. REZ)	17,181,500	0	17,181,500	49.93%	1.0000	5.42%
MANLIUS	2,344,300	0	2,344,300	49.61%	1.0000	0.74%
MARTIN	1,357,400	0	1,357,400	49.64%	1.0000	0.43%
MONTEREY	674,900	0	674,900	49.57%	1.0000	0.21%
OTSEGO	1,630,900	0	1,630,900	49.54%	1.0000	0.51%
OVERISEL	2,421,500	0	2,421,500	49.68%	1.0000	0.76%
SALEM	1,787,500	0	1,787,500	49.98%	1.0000	0.56%
SAUGATUCK	163,000	0	163,000	49.78%	1.0000	0.05%
TROWBRIDGE	573,200	0	573,200	49.88%	1.0000	0.18%
VALLEY	1,062,800	0	1,062,800	49.58%	1.0000	0.34%
WATSON	446,600	0	446,600	49.47%	1.0000	0.14%
WAYLAND	1,448,700	0	1,448,700	49.72%	1.0000	0.46%
TOTAL TOWNSHIPS	74,146,600	0	74,146,600			23.40%
CITIES:						
ALLEGAN	37,097,000	0	37,097,000	49.68%	1.0000	11.71%
FENNVILLE	4,023,301	0	4,023,301	49.06%	1.0000	1.27%
HOLLAND (incl. REZ)	172,756,700	0	172,756,700	49.92%	1.0000	54.53%
OTSEGO (incl. REZ)	12,347,400	0	12,347,400	49.78%	1.0000	3.90%
PLAINWELL (incl. REZ)	8,209,800	0	8,209,800	49.89%	1.0000	2.59%
SAUGATUCK	0	0	0	0.00%		0.00%
SOUTH HAVEN	0	0	0	0.00%		0.00%
WAYLAND	7,114,200	0	7,114,200	49.53%	1.0000	2.25%
CITY OF THE VILLAGE OF DOUGLAS	1,107,700	0	1,107,700	49.75%	1.0000	0.35%
TOTAL CITIES	242,656,101	0	242,656,101			76.60%
TOTAL COUNTY	316,802,701	0	316,802,701			100.00%

**2021 ALLEGAN COUNTY EQUALIZATION
RESIDENTIAL REAL PROPERTY**

UNIT	2021 ASSESSED VALUE	VALUE ADJUSTMENT	2021 EQUALIZED VALUE	RATIO TO VALUE	FACTOR	% OF CLASS
TOWNSHIPS:						
ALLEGAN	163,350,300	0	163,350,300	49.68%	1.0000	2.96%
CASCO	369,620,862	0	369,620,862	49.55%	1.0000	6.69%
CHESHIRE	79,565,300	0	79,565,300	49.12%	1.0000	1.44%
CLYDE	90,572,600	0	90,572,600	49.44%	1.0000	1.64%
DORR	301,455,805	0	301,455,805	49.58%	1.0000	5.46%
FILLMORE	102,473,000	0	102,473,000	49.34%	1.0000	1.86%
GANGES	293,068,800	0	293,068,800	49.39%	1.0000	5.31%
GUN PLAIN	217,229,600	0	217,229,600	49.89%	1.0000	3.93%
HEATH	152,524,000	0	152,524,000	49.98%	1.0000	2.76%
HOPKINS	73,460,250	0	73,460,250	49.88%	1.0000	1.33%
LAKETOWN	569,774,200	0	569,774,200	49.85%	1.0000	10.32%
LEE	93,273,298	0	93,273,298	49.69%	1.0000	1.69%
LEIGHTON	299,066,600	0	299,066,600	49.71%	1.0000	5.42%
MANLIUS	132,059,900	0	132,059,900	49.79%	1.0000	2.39%
MARTIN	71,931,900	0	71,931,900	49.79%	1.0000	1.30%
MONTEREY	83,872,100	0	83,872,100	49.81%	1.0000	1.52%
OTSEGO	186,067,850	0	186,067,850	49.76%	1.0000	3.37%
OVERISEL	122,291,800	0	122,291,800	49.73%	1.0000	2.21%
SALEM	206,027,400	0	206,027,400	49.72%	1.0000	3.73%
SAUGATUCK	462,612,973	0	462,612,973	49.87%	1.0000	8.38%
TROWBRIDGE	86,977,000	0	86,977,000	49.06%	1.0000	1.57%
VALLEY	102,029,200	0	102,029,200	49.45%	1.0000	1.85%
WATSON	79,358,100	0	79,358,100	49.75%	1.0000	1.44%
WAYLAND	163,486,579	0	163,486,579	49.57%	1.0000	2.96%
TOTAL TOWNSHIPS	4,502,149,417	0	4,502,149,417			81.52%
CITIES:						
ALLEGAN	87,656,100	0	87,656,100	49.50%	1.0000	1.59%
FENNVILLE	21,324,500	0	21,324,500	49.81%	1.0000	0.39%
HOLLAND	227,975,700	0	227,975,700	49.88%	1.0000	4.13%
OTSEGO	94,339,500	0	94,339,500	49.72%	1.0000	1.71%
PLAINWELL	84,849,200	0	84,849,200	49.93%	1.0000	1.54%
SAUGATUCK	197,751,000	0	197,751,000	49.38%	1.0000	3.58%
SOUTH HAVEN	5,990,500	0	5,990,500	49.70%	1.0000	0.11%
WAYLAND	80,421,337	0	80,421,337	49.55%	1.0000	1.46%
CITY OF THE VILLAGE OF DOUGLAS	220,371,100	0	220,371,100	49.80%	1.0000	3.99%
TOTAL CITIES	1,020,678,937	0	1,020,678,937			18.48%
TOTAL COUNTY	5,522,828,354	0	5,522,828,354			100.00%

**2021 ALLEGAN COUNTY EQUALIZATION
DEVELOPMENTAL REAL PROPERTY**

UNIT	2021 ASSESSED VALUE	VALUE ADJUSTMENT	2021 EQUALIZED VALUE	RATIO TO VALUE	FACTOR	% OF CLASS
TOWNSHIPS:						
ALLEGAN	0	0	0	0.00%		0.00%
CASCO	0	0	0	0.00%		0.00%
CHESHIRE	0	0	0	0.00%		0.00%
CLYDE	0	0	0	0.00%		0.00%
DORR	0	0	0	0.00%		0.00%
FILLMORE	0	0	0	0.00%		0.00%
GANGES	0	0	0	0.00%		0.00%
GUN PLAIN	0	0	0	0.00%		0.00%
HEATH	0	0	0	0.00%		0.00%
HOPKINS	1,718,200	0	1,718,200	49.95%	1.00000	42.62%
LAKETOWN	558,800	0	558,800	49.68%	1.00000	13.86%
LEE	0	0	0	0.00%		0.00%
LEIGHTON	0	0	0	0.00%		0.00%
MANLIUS	0	0	0	0.00%		0.00%
MARTIN	0	0	0	0.00%		0.00%
MONTEREY	0	0	0	0.00%		0.00%
OTSEGO	0	0	0	0.00%		0.00%
OVERISEL	0	0	0	0.00%		0.00%
SALEM	0	0	0	0.00%		0.00%
SAUGATUCK	0	0	0	0.00%		0.00%
TROWBRIDGE	0	0	0	0.00%		0.00%
VALLEY	0	0	0	0.00%		0.00%
WATSON	0	0	0	0.00%		0.00%
WAYLAND	0	0	0	0.00%		0.00%
TOTAL TOWNSHIPS	2,277,000	0	2,277,000			56.48%
CITIES:						
ALLEGAN	0	0	0	0.00%		0.00%
FENNVILLE	0	0	0	0.00%		0.00%
HOLLAND	1,754,700	0	1,754,700	49.06%	1.00000	43.52%
OTSEGO	0	0	0	0.00%		0.00%
PLAINWELL	0	0	0	0.00%		0.00%
SAUGATUCK	0	0	0	0.00%		0.00%
SOUTH HAVEN	0	0	0	0.00%		0.00%
WAYLAND	0	0	0	0.00%		0.00%
CITY OF THE VILLAGE OF DOUGLAS	0	0	0	0.00%		0.00%
TOTAL CITIES	1,754,700	0	1,754,700			43.52%
TOTAL COUNTY	4,031,700	0	4,031,700			100.00%

**2021 ALLEGAN COUNTY EQUALIZATION
PERSONAL PROPERTY**

UNIT	2021 ASSESSED VALUE	VALUE ADJUSTMENT	2021 EQUALIZED VALUE	RATIO TO VALUE	FACTOR	% OF CLASS
TOWNSHIPS						
ALLEGAN	10,917,200	0	10,917,200	50.00%	1.0000	3.02%
CASCO	7,492,300	0	7,492,300	50.00%	1.0000	2.07%
CHESHIRE	3,631,000	0	3,631,000	50.00%	1.0000	1.01%
CLYDE	2,524,100	0	2,524,100	50.00%	1.0000	0.70%
DORR	22,219,300	0	22,219,300	50.00%	1.0000	6.15%
FILLMORE	7,840,300	0	7,840,300	50.00%	1.0000	2.17%
GANGES	6,722,900	0	6,722,900	50.00%	1.0000	1.86%
GUN PLAIN	29,795,100	0	29,795,100	50.00%	1.0000	8.25%
HEATH	11,865,400	0	11,865,400	50.00%	1.0000	3.28%
HOPKINS	5,670,600	0	5,670,600	50.00%	1.0000	1.57%
LAKETOWN	7,471,800	0	7,471,800	50.00%	1.0000	2.07%
LEE	5,424,600	0	5,424,600	50.00%	1.0000	1.50%
LEIGHTON	12,387,600	0	12,387,600	50.00%	1.0000	3.43%
MANLIUS	6,450,100	0	6,450,100	50.00%	1.0000	1.79%
MARTIN	4,888,200	0	4,888,200	50.00%	1.0000	1.35%
MONTEREY	4,812,100	0	4,812,100	50.00%	1.0000	1.33%
OTSEGO	12,720,415	0	12,720,415	50.00%	1.0000	3.52%
OVERISEL	40,469,600	0	40,469,600	50.00%	1.0000	11.20%
SALEM	20,172,500	0	20,172,500	50.00%	1.0000	5.58%
SAUGATUCK	7,183,800	0	7,183,800	50.00%	1.0000	1.99%
TROWBRIDGE	6,244,300	0	6,244,300	50.00%	1.0000	1.73%
VALLEY	1,986,600	0	1,986,600	50.00%	1.0000	0.55%
WATSON	3,110,600	0	3,110,600	50.00%	1.0000	0.86%
WAYLAND	13,386,902	0	13,386,902	50.00%	1.0000	3.71%
TOTAL TOWNSHIPS	255,387,317	0	255,387,317			70.70%
CITIES						
ALLEGAN	17,666,200	0	17,666,200	50.00%	1.0000	4.89%
FENNVILLE	2,368,100	0	2,368,100	50.00%	1.0000	0.66%
HOLLAND	51,307,100	0	51,307,100	50.00%	1.0000	14.20%
OTSEGO	4,107,700	0	4,107,700	50.00%	1.0000	1.14%
PLAINWELL	6,879,800	0	6,879,800	50.00%	1.0000	1.90%
SAUGATUCK	2,480,600	0	2,480,600	50.00%	1.0000	0.69%
SOUTH HAVEN	0	0	0	0.00%	0.0000	0.00%
WAYLAND	17,872,400	0	17,872,400	50.00%	1.0000	4.95%
CITY OF THE VILLAGE OF DOUGLAS	3,149,500	0	3,149,500	50.00%	1.0000	0.87%
TOTAL CITIES	105,831,400	0	105,831,400			29.30%
TOTAL COUNTY	361,218,717	0	361,218,717			100.00%

**2021 ALLEGAN COUNTY
TABULATION OF COUNTY EQUALIZED VALUES
BY UNIT, CLASSIFICATION AND SCHOOL DISTRICT**

FROM UNIT MISC TOT&STAT

UNITS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVELOPMENTAL	TOTAL REAL	PERSONAL	TOTAL EQUALIZED
Allegan Township								
03030 Allegan Schools	32,742,200	13,047,500	3,128,200	163,138,000	0	212,055,900	10,917,200	222,973,100
03070 Hopkins Schools	158,200	0	0	212,300	0	370,500	0	370,500
Total Allegan Twp	32,900,400	13,047,500	3,128,200	163,350,300	0	212,426,400	10,917,200	223,343,600
Casco Township								
80090 Bloomingdale Schools	540,600	27,700	0	2,550,000	0	3,118,300	248,900	3,367,200
03050 Fennville Schools	7,320,100	14,600	19,600	12,449,800	0	19,804,100	424,400	20,228,500
80010 South Haven Schools	36,123,400	7,413,900	1,279,400	354,621,062	0	399,437,762	6,819,000	406,256,762
03440 Glenn Schools	0	0	0	0	0	0	0	0
Total Casco Twp	43,984,100	7,456,200	1,299,000	369,620,862	0	422,360,162	7,492,300	429,852,462
Cheshire Township								
03030 Allegan Schools	12,801,400	1,770,600	2,501,600	65,180,500	0	82,254,100	3,084,200	85,338,300
80090 Bloomingdale Schools	6,055,500	458,500	511,200	14,384,800	0	21,410,000	546,800	21,956,800
Total Cheshire Twp	18,856,900	2,229,100	3,012,800	79,565,300	0	103,664,100	3,631,000	107,295,100
Clyde Township								
03050 Fennville Schools	6,732,800	546,600	47,600	90,572,600	0	97,899,600	2,524,100	100,423,700
Total Clyde Twp	6,732,800	546,600	47,600	90,572,600	0	97,899,600	2,524,100	100,423,700
Dorr Township								
03070 Hopkins Schools	24,778,142	919,400	205,300	93,326,000	0	119,228,842	3,579,200	122,808,042
03040 Wayland Schools	32,097,700	29,652,000	7,167,900	207,966,805	0	276,884,405	18,640,100	295,524,505
41040 Byron Center Schools	0	0	0	163,000	0	163,000	0	163,000
Total Dorr Township	56,875,842	30,571,400	7,373,200	301,455,805	0	396,276,247	22,219,300	418,495,547
Fillmore Township								
03100 Hamilton Schools	73,477,300	17,048,000	1,179,900	89,181,900	0	180,887,100	7,681,500	188,568,600
70350 Zeeland Schools	3,508,900	0	0	13,291,100	0	16,800,000	158,800	16,958,800
Total Fillmore Twp	76,986,200	17,048,000	1,179,900	102,473,000	0	197,687,100	7,840,300	205,527,400
Ganges Township								
03050 Fennville Schools	24,643,600	5,895,700	1,791,600	221,409,100	0	253,740,000	6,034,300	259,774,300
03440 Glenn Schools	1,495,700	650,800	0	71,659,700	0	73,806,200	688,600	74,494,800
Total Ganges Twp	26,139,300	6,546,500	1,791,600	293,068,800	0	327,546,200	6,722,900	334,269,100
Gun Plain Township								
08010 Delton-Kellogg Schools	0	0	0	413,900	0	413,900	85,000	498,900
03060 Martin Schools	2,044,800	0	71,800	8,833,800	0	10,950,400	206,500	11,156,900
03010 Plainwell Schools	27,322,800	19,791,700	12,938,500	207,981,900	0	268,034,900	29,503,600	297,538,500
Total Gun Plain Twp	29,367,600	19,791,700	13,010,300	217,229,600	0	279,399,200	29,795,100	309,194,300
Heath Township								
03030 Allegan Schools	5,274,900	141,700	2,661,500	25,616,700	0	33,694,800	1,131,100	34,825,900
03100 Hamilton Schools	15,625,300	7,305,600	7,225,000	126,907,300	0	157,063,200	10,734,300	167,797,500
Total Heath Twp	20,900,200	7,447,300	9,886,500	152,524,000	0	190,758,000	11,865,400	202,623,400
Hopkins Township								
03070 Hopkins Schools	58,758,200	3,557,500	847,400	58,731,950	0	121,895,050	3,648,900	125,543,950
03060 Martin Schools	219,900	0	0	833,500	0	1,053,400	7,400	1,060,800
03040 Wayland Schools	12,903,700	3,296,300	0	13,894,800	1,718,200	31,813,000	2,014,300	33,827,300
Total Hopkins Twp	71,881,800	6,853,800	847,400	73,460,250	1,718,200	154,761,450	5,670,600	160,432,050
Laketown Township								
03100 Hamilton Schools	8,294,100	7,538,900	1,162,400	172,676,100	558,800	190,230,300	3,849,200	194,079,500
70020 Holland Schools	879,000	524,100	7,400	237,976,500	0	239,387,000	2,239,500	241,626,500
03080 Saugatuck Schools	312,000	2,438,700	4,400	159,121,600	0	161,876,700	1,383,100	163,259,800
Total Laketown Twp	9,485,100	10,501,700	1,174,200	569,774,200	558,800	591,494,000	7,471,800	598,965,800
Lee Township								
03030 Allegan Schools	148,700	0	0	125,100	0	273,800	2,600	276,400
80090 Bloomingdale Schools	9,769,600	3,147,800	303,600	81,406,511	0	94,627,511	5,127,300	99,754,811
03050 Fennville Schools	67,100	14,300	0	11,741,687	0	11,823,087	294,700	12,117,787
Total Lee Township	9,985,400	3,162,100	303,600	93,273,298	0	106,724,398	5,424,600	112,148,998

**2021 ALLEGAN COUNTY
TABULATION OF COUNTY EQUALIZED VALUES
BY UNIT, CLASSIFICATION AND SCHOOL DISTRICT**

FROM UNIT MISC TOT&STAT

UNITS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVELOPMENTAL	TOTAL REAL	PERSONAL	TOTAL EQUALIZED
Leighton Township								
41050 Caledonia Schools	6,856,800	424,900	1,354,400	145,533,900	0	154,170,000	1,992,300	156,162,300
08050 Thornapple-Kellogg Schools	10,479,400	0	4,759,100	12,543,900	0	27,782,400	2,319,200	30,101,600
03040 Wayland Schools	34,781,800	19,900,400	11,068,000	140,988,800	0	206,739,000	8,076,100	214,815,100
Total Leighton Twp	52,118,000	20,325,300	17,181,500	299,066,600	0	388,691,400	12,387,600	401,079,000
Manlius Township								
03050 Fennville Schools	6,400,300	846,400	213,500	56,351,500	0	63,811,700	1,984,100	65,795,800
03100 Hamilton Schools	21,308,400	1,263,000	2,130,800	75,708,400	0	100,410,600	4,466,000	104,876,600
Total Manlius Twp	27,708,700	2,109,400	2,344,300	132,059,900	0	164,222,300	6,450,100	170,672,400
Martin Township								
03060 Martin Schools	80,459,600	7,985,000	1,357,400	69,688,300	0	159,490,300	4,819,800	164,310,100
03010 Plainwell Schools	2,999,100	0	0	2,243,600	0	5,242,700	68,400	5,311,100
Total Martin Twp	83,458,700	7,985,000	1,357,400	71,931,900	0	164,733,000	4,888,200	169,621,200
Monterey Township								
03030 Allegan Schools	6,038,600	475,200	0	32,378,300	0	38,892,100	794,900	39,687,000
03100 Hamilton Schools	1,232,500	734,100	0	9,922,900	0	11,889,500	281,300	12,170,800
03070 Hopkins Schools	40,523,800	4,661,700	674,900	41,570,900	0	87,431,300	3,735,900	91,167,200
Total Monterey Twp	47,794,900	5,871,000	674,900	83,872,100	0	138,212,900	4,812,100	143,025,000
Otsego Township								
03030 Allegan Schools	7,098,600	290,800	0	8,000,700	0	15,390,100	413,150	15,803,250
03060 Martin Schools	279,600	0	16,100	1,111,200	0	1,406,900	100,350	1,507,250
03020 Otsego Schools	25,031,600	36,716,300	1,583,300	164,511,350	0	227,842,550	10,986,465	238,829,015
03026 Otsego Sch-Martin Debt	0	0	0	278,600	0	278,600	0	278,600
03010 Plainwell Schools	605,000	5,430,200	31,500	12,166,000	0	18,232,700	1,220,450	19,453,150
Total Otsego Twp	33,014,800	42,437,300	1,630,900	186,067,850	0	263,150,850	12,720,415	275,871,265
Overisel Township								
03100 Hamilton Schools	71,588,000	4,145,700	2,274,300	102,328,500	0	180,336,500	38,261,200	218,597,700
70350 Zeeland Schools	18,838,100	582,400	147,200	19,963,300	0	39,531,000	2,208,400	41,739,400
Total Overisel Twp	90,426,100	4,728,100	2,421,500	122,291,800	0	219,867,500	40,469,600	260,337,100
Salem Township								
03100 Hamilton Schools	26,412,900	2,397,800	1,149,300	73,381,300	0	103,341,300	9,468,400	112,809,700
03070 Hopkins Schools	15,215,800	7,429,600	474,200	104,461,900	0	127,581,500	9,896,400	137,477,900
70190 Hudsonville Schools	0	0	0	3,137,500	0	3,137,500	14,500	3,152,000
70350 Zeeland Schools	5,659,700	68,300	164,000	25,046,700	0	30,938,700	793,200	31,731,900
Total Salem Twp	47,288,400	9,895,700	1,787,500	206,027,400	0	264,999,000	20,172,500	285,171,500
Saugatuck Township								
03050 Fennville Schools	9,841,600	2,336,500	154,500	104,990,683	0	117,323,283	1,578,200	118,901,483
03100 Hamilton Schools	152,200	510,800	0	7,270,100	0	7,933,100	312,300	8,245,400
03080 Saugatuck Schools	475,400	18,044,900	8,500	350,352,190	0	368,880,990	5,293,300	374,174,290
Total Saugatuck Twp	10,469,200	20,892,200	163,000	462,612,973	0	494,137,373	7,183,800	501,321,173
Trowbridge Township								
03030 Allegan Schools	32,683,900	4,056,100	573,200	79,588,500	0	116,901,700	6,018,800	122,920,500
80110 Gobles Schools	158,400	0	0	67,800	0	226,200	800	227,000
03020 Otsego Schools	3,416,300	0	0	7,320,700	0	10,737,000	224,700	10,961,700
Total Trowbridge Twp	36,258,600	4,056,100	573,200	86,977,000	0	127,864,900	6,244,300	134,109,200
Valley Township								
03030 Allegan Schools	1,868,700	1,847,600	1,062,800	100,135,300	0	104,914,400	1,892,600	106,807,000
03050 Fennville Schools	0	857,000	0	1,893,900	0	2,750,900	94,000	2,844,900
Total Valley Twp	1,868,700	2,704,600	1,062,800	102,029,200	0	107,665,300	1,986,600	109,651,900
Watson Township								
03030 Allegan Schools	4,773,100	0	11,200	5,792,900	0	10,577,200	134,400	10,711,600
03070 Hopkins Schools	7,199,000	0	144,000	20,756,700	0	28,099,700	950,700	29,050,400
03060 Martin Schools	14,387,400	6,590,000	291,400	51,903,400	0	73,172,200	2,018,500	75,190,700
03020 Otsego Schools	0	0	0	905,100	0	905,100	7,000	912,100
Total Watson Twp	26,359,500	6,590,000	446,600	79,358,100	0	112,754,200	3,110,600	115,864,800
Wayland Township								
08050 Thornapple-Kellogg Schools	1,201,800	0	0	1,294,900	0	2,496,700	20,600	2,517,300
03040 Wayland Schools	31,035,800	9,896,900	1,448,700	162,191,679	0	204,573,079	13,366,302	217,939,381
Total Wayland Twp	32,237,600	9,896,900	1,448,700	163,486,579	0	207,069,779	13,386,902	220,456,681

**2021 ALLEGAN COUNTY
TABULATION OF COUNTY EQUALIZED VALUES
BY UNIT, CLASSIFICATION AND SCHOOL DISTRICT**

FROM UNIT MISC TOT&STAT

UNITS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVELOPMENTAL	TOTAL REAL	PERSONAL	TOTAL EQUALIZED
Allegan City								
03030 Allegan Schools	0	26,354,000	37,097,000	87,656,100	0	151,107,100	17,666,200	168,773,300
Total Allegan City	0	26,354,000	37,097,000	87,656,100	0	151,107,100	17,666,200	168,773,300
Fennville City								
03050 Fennville Schools	0	6,359,524	4,023,301	21,324,500	0	31,707,325	2,368,100	34,075,425
Total Fennville City	0	6,359,524	4,023,301	21,324,500	0	31,707,325	2,368,100	34,075,425
Holland City								
03100 Hamilton Schools	618,400	54,904,200	90,050,000	26,535,600	1,406,100	173,514,300	39,355,000	212,869,300
70020 Holland Schools	0	83,364,400	82,706,700	201,440,100	348,600	367,859,800	11,952,100	379,811,900
Total Holland City	618,400	138,268,600	172,756,700	227,975,700	1,754,700	541,374,100	51,307,100	592,681,200
Otsego City								
03020 Otsego Schools	0	15,547,200	12,347,400	94,339,500	0	122,234,100	4,107,700	126,341,800
Total Otsego City	0	15,547,200	12,347,400	94,339,500	0	122,234,100	4,107,700	126,341,800
Plainwell City								
03010 Plainwell Schools	0	18,451,600	8,209,800	84,849,200	0	111,510,600	6,879,800	118,390,400
Total Plainwell City	0	18,451,600	8,209,800	84,849,200	0	111,510,600	6,879,800	118,390,400
Saugatuck City								
03080 Saugatuck Schools	0	41,137,900	0	197,751,000	0	238,888,900	2,480,600	241,369,500
Total Saugatuck City	0	41,137,900	0	197,751,000	0	238,888,900	2,480,600	241,369,500
South Haven City								
80010 South Haven Schools	0	0	0	5,990,500	0	5,990,500	0	5,990,500
Total South Haven City	0	0	0	5,990,500	0	5,990,500	0	5,990,500
Wayland City								
03040 Wayland Schools	0	45,269,678	7,114,200	80,421,337	0	132,805,215	17,872,400	150,677,615
Total Wayland City	0	45,269,678	7,114,200	80,421,337	0	132,805,215	17,872,400	150,677,615
The City of the Village of Douglas								
03080 Saugatuck Schools	0	28,059,300	1,107,700	220,371,100	0	249,538,100	3,149,500	252,687,600
Total The City of the Village of Douglas	0	28,059,300	1,107,700	220,371,100	0	249,538,100	3,149,500	252,687,600
COUNTY TOTAL	893,717,242	582,141,302	316,802,701	5,522,828,354	4,031,700	7,319,521,299	361,218,717	7,680,740,016

**2021 ALLEGAN COUNTY
COUNTY EQUALIZED VALUE BY SCHOOL DISTRICT**

DISTRICT/UNIT	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVELOPMENTAL	TOTAL REAL	PERSONAL	TOTAL EQUALIZED
03030 ALLEGAN SCHOOLS								
Allegan Township	32,742,200	13,047,500	3,128,200	163,138,000	0	212,055,900	10,917,200	222,973,100
Cheshire Township	12,801,400	1,770,600	2,501,600	65,180,500	0	82,254,100	3,084,200	85,338,300
Heath Township	5,274,900	141,700	2,661,500	25,616,700	0	33,694,800	1,131,100	34,825,900
Lee Township	148,700	0	0	125,100	0	273,800	2,600	276,400
Monterey Township	6,038,600	475,200	0	32,378,300	0	38,892,100	794,900	39,687,000
Otsego Township	7,098,600	290,800	0	8,000,700	0	15,390,100	413,150	15,803,250
Trowbridge Township	32,683,900	4,056,100	573,200	79,588,500	0	116,901,700	6,018,800	122,920,500
Valley Township	1,868,700	1,847,600	1,062,800	100,135,300	0	104,914,400	1,892,600	106,807,000
Watson Township	4,773,100	0	11,200	5,792,900	0	10,577,200	134,400	10,711,600
Allegan City	0	26,354,000	37,097,000	87,656,100	0	151,107,100	17,666,200	168,773,300
03030 SCHOOL TOTALS	103,430,100	47,983,500	47,035,500	567,612,100	0	766,061,200	42,055,150	808,116,350
80090 BLOOMINGDALE SCHOOLS								
Casco Township	540,600	27,700	0	2,550,000	0	3,118,300	248,900	3,367,200
Cheshire Township	6,055,500	458,500	511,200	14,384,800	0	21,410,000	546,800	21,956,800
Lee Township	9,769,600	3,147,800	303,600	81,406,511	0	94,627,511	5,127,300	99,754,811
80090 SCHOOL TOTALS	16,365,700	3,634,000	814,800	98,341,311	0	119,155,811	5,923,000	125,078,811
41040 BYRON CENTER SCHOOLS								
Dorr Township	0	0	0	163,000	0	163,000	0	163,000
41040 SCHOOL TOTALS	0	0	0	163,000	0	163,000	0	163,000
41050 CALEDONIA SCHOOLS								
Leighton Township	6,856,800	424,900	1,354,400	145,533,900	0	154,170,000	1,992,300	156,162,300
41050 SCHOOL TOTALS	6,856,800	424,900	1,354,400	145,533,900	0	154,170,000	1,992,300	156,162,300
08010 DELTON-KELLOGG SCHOOLS								
Gun Plain Township	0	0	0	413,900	0	413,900	85,000	498,900
08010 SCHOOL TOTALS	0	0	0	413,900	0	413,900	85,000	498,900
03050 FENNVILLE SCHOOLS								
Casco Township	7,320,100	14,600	19,600	12,449,800	0	19,804,100	424,400	20,228,500
Clyde Township	6,732,800	546,600	47,600	90,572,600	0	97,899,600	2,524,100	100,423,700
Ganges Township	24,643,600	5,895,700	1,791,600	221,409,100	0	253,740,000	6,034,300	259,774,300
Lee Township	67,100	14,300	0	11,741,687	0	11,823,087	294,700	12,117,787
Manlius Township	6,400,300	846,400	213,500	56,351,500	0	63,811,700	1,984,100	65,795,800
Saugatuck Township	9,841,600	2,336,500	154,500	104,990,683	0	117,323,283	1,578,200	118,901,483
Valley Township	0	857,000	0	1,893,900	0	2,750,900	94,000	2,844,900
Fennville City	0	6,359,524	4,023,301	21,324,500	0	31,707,325	2,368,100	34,075,425
03050 SCHOOL TOTALS	55,005,500	16,870,624	6,250,101	520,733,770	0	598,859,995	15,301,900	614,161,895
03440 GLENN SCHOOLS								
Casco Township	0	0	0	0	0	0	0	0
Ganges Township	1,495,700	650,800	0	71,659,700	0	73,806,200	688,600	74,494,800
03440 SCHOOL TOTALS	1,495,700	650,800	0	71,659,700	0	73,806,200	688,600	74,494,800
80110 GOBLES SCHOOLS								
Trowbridge Township	158,400	0	0	67,800	0	226,200	800	227,000
80110 SCHOOL TOTALS	158,400	0	0	67,800	0	226,200	800	227,000
03100 HAMILTON SCHOOLS								
Fillmore Township	73,477,300	17,048,000	1,179,900	89,181,900	0	180,887,100	7,681,500	188,568,600
Heath Township	15,625,300	7,305,600	7,225,000	126,907,300	0	157,063,200	10,734,300	167,797,500
Laketown Township	8,294,100	7,538,900	1,162,400	172,676,100	558,800	190,230,300	3,849,200	194,079,500
Manlius Township	21,308,400	1,263,000	2,130,800	75,708,400	0	100,410,600	4,466,000	104,876,600
Monterey Township	1,232,500	734,100	0	9,922,900	0	11,889,500	281,300	12,170,800
Overisel Township	71,588,000	4,145,700	2,274,300	102,328,500	0	180,336,500	38,261,200	218,597,700
Salem Township	26,412,900	2,397,800	1,149,300	73,381,300	0	103,341,300	9,468,400	112,809,700
Saugatuck Township	152,200	510,800	0	7,270,100	0	7,933,100	312,300	8,245,400
Holland City	618,400	54,904,200	90,050,000	26,535,600	1,406,100	173,514,300	39,355,000	212,869,300
03100 SCHOOL TOTALS	218,709,100	95,848,100	105,171,700	683,912,100	1,964,900	1,105,605,900	114,409,200	1,220,015,100
70020 HOLLAND SCHOOLS								
Laketown Township	879,000	524,100	7,400	237,976,500	0	239,387,000	2,239,500	241,626,500
Holland City	0	83,364,400	82,706,700	201,440,100	348,600	367,859,800	11,952,100	379,811,900
70020 SCHOOL TOTALS	879,000	83,888,500	82,714,100	439,416,600	348,600	607,246,800	14,191,600	621,438,400

**2021 ALLEGAN COUNTY
COUNTY EQUALIZED VALUE BY SCHOOL DISTRICT**

DISTRICT/UNIT	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVELOPMENTAL	TOTAL REAL	PERSONAL	TOTAL EQUALIZED
03070 HOPKINS SCHOOLS								
Allegan Township	158,200	0	0	212,300	0	370,500	0	370,500
Dorr Township	24,778,142	919,400	205,300	93,326,000	0	119,228,842	3,579,200	122,808,042
Hopkins Township	58,758,200	3,557,500	847,400	58,731,950	0	121,895,050	3,648,900	125,543,950
Monterey Township	40,523,800	4,661,700	674,900	41,570,900	0	87,431,300	3,735,900	91,167,200
Salem Township	15,215,800	7,429,600	474,200	104,461,900	0	127,581,500	9,896,400	137,477,900
Watson Township	7,199,000	0	144,000	20,756,700	0	28,099,700	950,700	29,050,400
03070 SCHOOL TOTALS	146,633,142	16,568,200	2,345,800	319,059,750	0	484,606,892	21,811,100	506,417,992
70190 HUDSONVILLE SCHOOLS								
Salem Township	0	0	0	3,137,500	0	3,137,500	14,500	3,152,000
70190 SCHOOL TOTALS	0	0	0	3,137,500	0	3,137,500	14,500	3,152,000
03060 MARTIN SCHOOLS								
Gun Plain Township	2,044,800	0	71,800	8,833,800	0	10,950,400	206,500	11,156,900
Hopkins Township	219,900	0	0	833,500	0	1,053,400	7,400	1,060,800
Martin Township	80,459,600	7,985,000	1,357,400	69,688,300	0	159,490,300	4,819,800	164,310,100
Otsego Township	279,600	0	16,100	1,111,200	0	1,406,900	100,350	1,507,250
Watson Township	14,387,400	6,590,000	291,400	51,903,400	0	73,172,200	2,018,500	75,190,700
03060 SCHOOL TOTALS	97,391,300	14,575,000	1,736,700	132,370,200	0	246,073,200	7,152,550	253,225,750
03020 OTSEGO SCHOOLS								
Otsego Township	25,031,600	36,716,300	1,583,300	164,511,350	0	227,842,550	10,986,465	238,829,015
Trowbridge Township	3,416,300	0	0	7,320,700	0	10,737,000	224,700	10,961,700
Watson Township	0	0	0	905,100	0	905,100	7,000	912,100
Otsego City	0	15,547,200	12,347,400	94,339,500	0	122,234,100	4,107,700	126,341,800
03020 SCHOOL TOTALS	28,447,900	52,263,500	13,930,700	267,076,650	0	361,718,750	15,325,865	377,044,615
03026 OTSEGO SCH-MARTIN DEBT								
Otsego Township	0	0	0	278,600	0	278,600	0	278,600
03026 SCHOOL TOTALS	0	0	0	278,600	0	278,600	0	278,600
03010 PLAINWELL SCHOOLS								
Gun Plain Township	27,322,800	19,791,700	12,938,500	207,981,900	0	268,034,900	29,503,600	297,538,500
Martin Township	2,999,100	0	0	2,243,600	0	5,242,700	68,400	5,311,100
Otsego Township	605,000	5,430,200	31,500	12,166,000	0	18,232,700	1,220,450	19,453,150
Plainwell City	0	18,451,600	8,209,800	84,849,200	0	111,510,600	6,879,800	118,390,400
03010 SCHOOL TOTALS	30,926,900	43,673,500	21,179,800	307,240,700	0	403,020,900	37,672,250	440,693,150
03080 SAUGATUCK SCHOOLS								
Laketown Township	312,000	2,438,700	4,400	159,121,600	0	161,876,700	1,383,100	163,259,800
Saugatuck Township	475,400	18,044,900	8,500	350,352,190	0	368,880,990	5,293,300	374,174,290
Saugatuck City	0	41,137,900	0	197,751,000	0	238,888,900	2,480,600	241,369,500
The city of the Village of Douglas	0	28,059,300	1,107,700	220,371,100	0	249,538,100	3,149,500	252,687,600
03080 SCHOOL TOTALS	787,400	89,680,800	1,120,600	927,595,890	0	1,019,184,690	12,306,500	1,031,491,190
80010 SOUTH HAVEN SCHOOLS								
Casco Township	36,123,400	7,413,900	1,279,400	354,621,062	0	399,437,762	6,819,000	406,256,762
South Haven City	0	0	0	5,990,500	0	5,990,500	0	5,990,500
80010 SCHOOL TOTALS	36,123,400	7,413,900	1,279,400	360,611,562	0	405,428,262	6,819,000	412,247,262
08050 THORNAPPLE-KELLOGG SCHOOLS								
Leighton Township	10,479,400	0	4,759,100	12,543,900	0	27,782,400	2,319,200	30,101,600
Wayland Township	1,201,800	0	0	1,294,900	0	2,496,700	20,600	2,517,300
08050 SCHOOL TOTALS	11,681,200	0	4,759,100	13,838,800	0	30,279,100	2,339,800	32,618,900
03040 WAYLAND SCHOOLS								
Dorr Township	32,097,700	29,652,000	7,167,900	207,966,805	0	276,884,405	18,640,100	295,524,505
Hopkins Township	12,903,700	3,296,300	0	13,894,800	1,718,200	31,813,000	2,014,300	33,827,300
Leighton Township	34,781,800	19,900,400	11,068,000	140,988,800	0	206,739,000	8,076,100	214,815,100
Wayland Township	31,035,800	9,896,900	1,448,700	162,191,679	0	204,573,079	13,366,302	217,939,381
Wayland City	0	45,269,678	7,114,200	80,421,337	0	132,805,215	17,872,400	150,677,615
03040 SCHOOL TOTALS	110,819,000	108,015,278	26,798,800	605,463,421	1,718,200	852,814,699	59,969,202	912,783,901
70350 ZEELAND SCHOOLS								
Fillmore Township	3,508,900	0	0	13,291,100	0	16,800,000	158,800	16,958,800
Overisel Township	18,838,100	582,400	147,200	19,963,300	0	39,531,000	2,208,400	41,739,400
Salem Township	5,659,700	68,300	164,000	25,046,700	0	30,938,700	793,200	31,731,900
70350 SCHOOL TOTALS	28,006,700	650,700	311,200	58,301,100	0	87,269,700	3,160,400	90,430,100
GRAND TOTALS	893,717,242	582,141,302	316,802,701	5,522,828,354	4,031,700	7,319,521,299	361,218,717	7,680,740,016

**2021 ALLEGAN COUNTY
INTERMEDIATE SCHOOLS
COUNTY EQUALIZED VALUES BY DISTRICT**

DISTRICT	REAL PROPERTY	PERSONAL PROPERTY	TOTAL
ALLEGAN COUNTY			
03030 ALLEGAN SCHOOLS	766,061,200	42,055,150	808,116,350
03050 FENNVILLE SCHOOLS	598,859,995	15,301,900	614,161,895
03440 GLENN SCHOOLS	73,806,200	688,600	74,494,800
03070 HOPKINS SCHOOLS	484,606,892	21,811,100	506,417,992
03060 MARTIN SCHOOLS	246,073,200	7,152,550	253,225,750
03020 OTSEGO SCHOOLS	361,718,750	15,325,865	377,044,615
03026 OTSEGO SCH-MARTIN DEBT	278,600	0	278,600
03010 PLAINWELL SCHOOLS	403,020,900	37,672,250	440,693,150
03040 WAYLAND SCHOOLS	852,814,699	59,969,202	912,783,901
ALLEGAN TOTALS	3,787,240,436	199,976,617	3,987,217,053
BARRY COUNTY			
08010 DELTON-KELLOGG SCHOOLS	413,900	85,000	498,900
BARRY TOTALS	413,900	85,000	498,900
KENT COUNTY			
41040 BYRON CENTER SCHOOLS	163,000	0	163,000
41050 CALEDONIA SCHOOLS	154,170,000	1,992,300	156,162,300
08050 THORNAPPLE-KELLOGG SCHOOLS	30,279,100	2,339,800	32,618,900
KENT TOTALS	184,612,100	4,332,100	188,944,200
OTTAWA COUNTY			
03100 HAMILTON SCHOOLS	1,105,605,900	114,409,200	1,220,015,100
70020 HOLLAND SCHOOLS	607,246,800	14,191,600	621,438,400
70190 HUDSONVILLE SCHOOLS	3,137,500	14,500	3,152,000
03080 SAUGATUCK SCHOOLS	1,019,184,690	12,306,500	1,031,491,190
70350 ZEELAND SCHOOLS	87,269,700	3,160,400	90,430,100
OTTAWA TOTALS	2,822,444,590	144,082,200	2,966,526,790
VAN BUREN COUNTY			
80090 BLOOMINGDALE SCHOOLS	119,155,811	5,923,000	125,078,811
80110 GOBLES SCHOOLS	226,200	800	227,000
80010 SOUTH HAVEN SCHOOLS	405,428,262	6,819,000	412,247,262
VAN BUREN TOTALS	524,810,273	12,742,800	537,553,073
GRAND TOTAL	7,319,521,299	361,218,717	7,680,740,016

2021 ALLEGAN COUNTY

INTERMEDIATE SCHOOLS

COUNTY EQUALIZED VALUES BY CLASS, SCHOOL AND INTERMEDIATE DISTRICT

DISTRICT	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	DEVELOPMENTAL	REAL PROPERTY	PERSONAL PROPERTY	TOTAL
ALLEGAN COUNTY								
03030 ALLEGAN SCHOOLS	103,430,100	47,983,500	47,035,500	567,612,100	0	766,061,200	42,055,150	808,116,350
03050 FENNVILLE SCHOOLS	55,005,500	16,870,624	6,250,101	520,733,770	0	598,859,995	15,301,900	614,161,895
03440 GLENN SCHOOLS	1,495,700	650,800	0	71,659,700	0	73,806,200	688,600	74,494,800
03070 HOPKINS SCHOOLS	146,633,142	16,568,200	2,345,800	319,059,750	0	484,606,892	21,811,100	506,417,992
03060 MARTIN SCHOOLS	97,391,300	14,575,000	1,736,700	132,370,200	0	246,073,200	7,152,550	253,225,750
03020 OTSEGO SCHOOLS	28,447,900	52,263,500	13,930,700	267,076,650	0	361,718,750	15,325,865	377,044,615
03026 OTSEGO SCH-MARTIN DEBT	0	0	0	278,600	0	278,600	0	278,600
03010 PLAINWELL SCHOOLS	30,926,900	43,673,500	21,179,800	307,240,700	0	403,020,900	37,672,250	440,693,150
03040 WAYLAND SCHOOLS	110,819,000	108,015,278	26,798,800	605,463,421	1,718,200	852,814,699	59,969,202	912,783,901
ALLEGAN TOTALS	574,149,542	300,600,402	119,277,401	2,791,494,891	1,718,200	3,787,240,436	199,976,617	3,987,217,053
BARRY COUNTY								
08010 DELTON-KELLOGG SCHOOLS	0	0	0	413,900	0	413,900	85,000	498,900
BARRY TOTALS	0	0	0	413,900	0	413,900	85,000	498,900
KENT COUNTY								
41040 BYRON CENTER SCHOOLS	0	0	0	163,000	0	163,000	0	163,000
41050 CALEDONIA SCHOOLS	6,856,800	424,900	1,354,400	145,533,900	0	154,170,000	1,992,300	156,162,300
08050 THORNAPPLE-KELLOGG SCHOOLS	11,681,200	0	4,759,100	13,838,800	0	30,279,100	2,339,800	32,618,900
KENT TOTALS	18,538,000	424,900	6,113,500	159,535,700	0	184,612,100	4,332,100	188,944,200
OTTAWA COUNTY								
03100 HAMILTON SCHOOLS	218,709,100	95,848,100	105,171,700	683,912,100	1,964,900	1,105,605,900	114,409,200	1,220,015,100
70020 HOLLAND SCHOOLS	879,000	83,888,500	82,714,100	439,416,600	348,600	607,246,800	14,191,600	621,438,400
70190 HUDSONVILLE SCHOOLS	0	0	0	3,137,500	0	3,137,500	14,500	3,152,000
03080 SAUGATUCK SCHOOLS	787,400	89,680,800	1,120,600	927,595,890	0	1,019,184,690	12,306,500	1,031,491,190
70350 ZEELAND SCHOOLS	28,006,700	650,700	311,200	58,301,100	0	87,269,700	3,160,400	90,430,100
OTTAWA TOTALS	248,382,200	270,068,100	189,317,600	2,112,363,190	2,313,500	2,822,444,590	144,082,200	2,966,526,790
VAN BUREN COUNTY								
80090 BLOOMINGDALE SCHOOLS	16,365,700	3,634,000	814,800	98,341,311	0	119,155,811	5,923,000	125,078,811
80110 GOBLES SCHOOLS	158,400	0	0	67,800	0	226,200	800	227,000
80010 SOUTH HAVEN SCHOOLS	36,123,400	7,413,900	1,279,400	360,611,562	0	405,428,262	6,819,000	412,247,262
VAN BUREN TOTALS	52,647,500	11,047,900	2,094,200	459,020,673	0	524,810,273	12,742,800	537,553,073
GRAND TOTAL	893,717,242	582,141,302	316,802,701	5,522,828,354	4,031,700	7,319,521,299	361,218,717	7,680,740,016

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2021 ALLEGAN COUNTY

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ASSESSING UNIT, CLASSIFICATION AND SCHOOL DISTRICT

MISC & STATS

UNITS	AGRICULTURAL	COMMERCIAL	INDUSTRIAL	RESIDENTIAL	TIMBER- CUTOVER	DEVELOPMENTAL	TOTAL REAL	COMMERCIAL PERSONAL	INDUSTRIAL PERSONAL	TOTAL PERSONAL	TOTAL TAXABLE
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2021 VILLAGE TAXABLE VALUES BY CLASS

UNIT	# OF PARCELS	TAXABLE VALUE	VALUE ADJUSTMENT	2021 TAXABLE VALUE	2020 TAXABLE VALUE	% OF CHANGE
HOPKINS VILLAGE						
AGRICULTURAL	5	81,110	0	81,110	46,961	72.72%
COMMERCIAL	36	1,834,809	0	1,834,809	1,782,906	2.91%
INDUSTRIAL	3	313,598	0	313,598	312,812	0.00%
RESIDENTIAL	226	10,366,826	0	10,366,826	9,989,495	3.78%
DEVELOPMENTAL	0	0	0	0	0	
PERSONAL	41	571,900	0	571,900	527,800	8.36%
TOTAL HOPKINS VILLAGE	311	13,168,243	0	13,168,243	12,659,974	4.01%
MARTIN VILLAGE						
AGRICULTURAL	9	547,086	0	547,086	539,536	1.40%
COMMERCIAL	27	2,151,774	0	2,151,774	2,062,543	4.33%
INDUSTRIAL	6	316,478	0	316,478	312,110	1.40%
RESIDENTIAL	143	6,693,613	0	6,693,613	6,448,999	3.79%
DEVELOPMENTAL	0	0	0	0	0	
PERSONAL	31	888,700	0	888,700	892,000	-0.37%
TOTAL MARTIN VILLAGE	216	10,597,651	0	10,597,651	10,255,188	3.34%
TOTAL VILLAGES	527	23,765,894	0	23,765,894	22,915,162	3.71%

**2021 ALLEGAN COUNTY
SCHOOL DISTRICT TAXABLE TOTALS**

DISTRICT/UNIT	REAL PROPERTY TAXABLE	PERSONAL PROPERTY TAXABLE	TOTAL TAXABLE
03030 ALLEGAN SCHOOLS			
Allegan Township	150,883,942	10,917,200	161,801,142
Cheshire Township	54,120,607	3,084,200	57,204,807
Heath Township	25,683,034	1,131,100	26,814,134
Lee Township	116,966	2,600	119,566
Monterey Township	25,932,620	794,900	26,727,520
Otsego Township	9,993,171	413,150	10,406,321
Trowbridge Township	72,430,064	6,018,800	78,448,864
Valley Township	81,478,600	1,892,600	83,371,200
Watson Township	5,191,931	134,400	5,326,331
Allegan City	117,477,866	17,735,000	135,212,866
03030 SCHOOL TOTALS	543,308,801	42,123,950	585,432,751
80090 BLOOMINGDALE SCHOOLS			
Casco Township	1,469,872	248,900	1,718,772
Cheshire Township	13,810,468	546,800	14,357,268
Lee Township	56,044,100	5,127,300	61,171,400
80090 SCHOOL TOTALS	71,324,440	5,923,000	77,247,440
41040 BYRON CENTER SCHOOLS			
Dorr Township	109,351	0	109,351
41040 SCHOOL TOTALS	109,351	0	109,351
41050 CALEDONIA SCHOOLS			
Leighton Township	105,576,721	1,721,300	107,298,021
41050 SCHOOL TOTALS	105,576,721	1,721,300	107,298,021
08010 DELTON-KELLOGG SCHOOLS			
Gun Plain Township	346,890	85,000	431,890
08010 SCHOOL TOTALS	346,890	85,000	431,890
03050 FENNVILLE SCHOOLS			
Casco Township	9,990,254	424,400	10,414,654
Clyde Township	60,738,430	2,458,329	63,196,759
Ganges Township	170,902,773	6,034,300	176,937,073
Lee Township	7,180,888	294,700	7,475,588
Manlius Township	45,935,539	1,984,100	47,919,639
Saugatuck Township	87,438,317	1,578,200	89,016,517
Valley Township	2,196,955	94,000	2,290,955
Fennville City	22,107,119	2,368,100	24,475,219
03050 SCHOOL TOTALS	406,490,275	15,236,129	421,726,404
03440 GLENN SCHOOLS			
Casco Township	0	0	0
Ganges Township	51,647,765	688,600	52,336,365
03440 SCHOOL TOTALS	51,647,765	688,600	52,336,365

**2021 ALLEGAN COUNTY
SCHOOL DISTRICT TAXABLE TOTALS**

DISTRICT/UNIT	REAL PROPERTY TAXABLE	PERSONAL PROPERTY TAXABLE	TOTAL TAXABLE
80110 GOBLES SCHOOLS			
Trowbridge Township	114,968	800	115,768
80110 SCHOOL TOTALS	114,968	800	115,768
03100 HAMILTON SCHOOLS			
Fillmore Township	115,646,821	7,663,612	123,310,433
Heath Township	119,197,323	10,734,300	129,931,623
Laketown Township	136,724,878	3,472,800	140,197,678
Manlius Township	70,769,489	4,466,000	75,235,489
Monterey Township	8,316,532	281,300	8,597,832
Overisel Township	107,313,716	31,557,000	138,870,716
Salem Township	67,683,337	9,468,400	77,151,737
Saugatuck Township	5,862,505	312,300	6,174,805
Holland City	128,450,301	39,355,000	167,805,301
03100 SCHOOL TOTALS	759,964,902	107,310,712	867,275,614
70020 HOLLAND SCHOOLS			
Laketown Township	176,638,206	2,036,300	178,674,506
Holland City	259,296,350	11,952,100	271,248,450
70020 SCHOOL TOTALS	435,934,556	13,988,400	449,922,956
03070 HOPKINS SCHOOLS			
Allegan Township	195,074	0	195,074
Dorr Township	76,673,366	3,579,200	80,252,566
Hopkins Township	73,655,997	3,648,900	77,304,897
Monterey Township	54,034,595	3,735,900	57,770,495
Salem Township	90,422,813	9,896,400	100,319,213
Watson Township	16,005,605	950,700	16,956,305
03070 SCHOOL TOTALS	310,987,450	21,811,100	332,798,550
70190 HUDSONVILLE SCHOOLS			
Salem Township	2,328,149	14,500	2,342,649
70190 SCHOOL TOTALS	2,328,149	14,500	2,342,649
03060 MARTIN SCHOOLS			
Gun Plain Township	8,091,840	206,500	8,298,340
Hopkins Township	670,938	7,400	678,338
Martin Township	93,731,382	4,819,800	98,551,182
Otsego Township	877,320	100,350	977,670
Watson Township	46,731,116	2,018,500	48,749,616
03060 SCHOOL TOTALS	150,102,596	7,152,550	157,255,146
03020 OTSEGO SCHOOLS			
Otsego Township	162,435,505	10,986,465	173,421,970
Trowbridge Township	6,412,239	224,700	6,636,939
Watson Township	608,962	7,000	615,962
Otsego City	93,515,545	4,107,700	97,623,245
03020 SCHOOL TOTALS	262,972,251	15,325,865	278,298,116

**2021 ALLEGAN COUNTY
SCHOOL DISTRICT TAXABLE TOTALS**

DISTRICT/UNIT	REAL PROPERTY TAXABLE	PERSONAL PROPERTY TAXABLE	TOTAL TAXABLE
03026 OTSEGO SCHOOLS - MARTIN DEBT Otsego Township	205,598	0	205,598
03026 SCHOOL TOTALS	205,598	0	205,598

**2021 ALLEGAN COUNTY
SCHOOL DISTRICT TAXABLE TOTALS**

DISTRICT/UNIT	REAL PROPERTY TAXABLE	PERSONAL PROPERTY TAXABLE	TOTAL TAXABLE
03010 PLAINWELL SCHOOLS			
Gun Plain Township	198,335,221	29,503,600	227,838,821
Martin Township	2,380,339	68,400	2,448,739
Otsego Township	12,991,674	1,220,450	14,212,124
Plainwell City	85,450,744	6,879,800	92,330,544
03010 SCHOOL TOTALS	299,157,978	37,672,250	336,830,228
03080 SAUGATUCK SCHOOLS			
Laketown Township	110,761,765	1,514,100	112,275,865
Saugatuck Township	261,653,380	5,293,300	266,946,680
Saugatuck City	176,894,971	2,480,600	179,375,571
City of the Village of Douglas	183,801,688	3,149,500	186,951,188
03080 SCHOOL TOTALS	733,111,804	12,437,500	745,549,304
80010 SOUTH HAVEN SCHOOLS			
Casco Township	244,707,299	6,819,000	251,526,299
South Haven City	4,148,780	0	4,148,780
80010 SCHOOL TOTALS	248,856,079	6,819,000	255,675,079
08050 THORNAPPLE-KELLOGG SCH.			
Leighton Township	17,331,796	2,436,700	19,768,496
Wayland Township	1,148,690	20,600	1,169,290
08050 SCHOOL TOTALS	18,480,486	2,457,300	20,937,786
03040 WAYLAND SCHOOLS			
Dorr Township	196,955,559	18,640,100	215,595,659
Hopkins Township	18,780,345	2,014,300	20,794,645
Leighton Township	136,861,719	7,095,900	143,957,619
Wayland Township	131,655,533	13,366,302	145,021,835
Wayland City	110,735,683	17,872,400	128,608,083
03040 SCHOOL TOTALS	594,988,839	58,989,002	653,977,841
70350 ZEELAND SCHOOLS			
Fillmore Township	10,849,407	157,782	11,007,189
Overisel Township	21,739,848	2,129,300	23,869,148
Salem Township	20,538,673	793,200	21,331,873
70350 SCHOOL TOTALS	53,127,928	3,080,282	56,208,210
GRAND TOTALS	5,049,137,827	352,837,240	5,401,975,067

2021 ALLEGAN COUNTY

Homeowner's Principal Residence/Non-Homeowner's Principal Residence Exemption

School District Totals

DISTRICT/UNIT	HOMEOWNER'S PRINCIPAL RESIDENCE TAXABLE	NON- HOMEOWNER'S PRINCIPAL RESIDENCE TAXABLE	TOTAL TAXABLE
03030 ALLEGAN SCHOOLS			
Allegan Township	117,465,299	44,335,843	161,801,142
Cheshire Township	37,497,557	19,707,250	57,204,807
Heath Township	20,802,053	6,012,081	26,814,134
Lee Township	91,847	27,719	119,566
Monterey Township	20,891,546	5,835,974	26,727,520
Otsego Township	9,497,960	908,361	10,406,321
Trowbridge Township	60,380,577	18,068,287	78,448,864
Valley Township	58,739,004	24,632,196	83,371,200
Watson Township	5,031,802	294,529	5,326,331
Allegan City	63,694,450	71,518,416	135,212,866
03030 ALLEGAN SCHOOL TOTALS	394,092,095	191,340,656	585,432,751
80090 BLOOMINGDALE SCHOOLS			
Casco Township	738,420	980,352	1,718,772
Cheshire Township	9,048,196	5,309,072	14,357,268
Lee Township	30,351,242	30,820,158	61,171,400
80090 BLOOMINGDALE SCHOOL TOTALS	40,137,858	37,109,582	77,247,440
41040 BYRON CENTER SCHOOLS			
Dorr Township	109,351	0	109,351
41040 BYRON CENTER SCHOOL TOTALS	109,351	0	109,351
41050 CALEDONIA SCHOOLS			
Leighton Township	90,224,525	17,073,496	107,298,021
41050 CALEDONIA SCHOOL TOTALS	90,224,525	17,073,496	107,298,021
08010 DELTON KELLOGG SCHOOLS			
Gun Plain Township	346,890	85,000	431,890
08010 DELTON KELLOGG SCHOOL TOTALS	346,890	85,000	431,890
03050 FENNVILLE SCHOOLS			
Casco Township	8,305,535	2,109,119	10,414,654
Clyde Township	38,896,844	24,299,915	63,196,759
Ganges Township	99,579,665	77,357,408	176,937,073
Lee Township	3,614,733	3,860,855	7,475,588
Manlius Township	39,713,925	8,205,714	47,919,639
Saugatuck Township	52,834,688	36,181,829	89,016,517
Valley Township	1,039,257	1,251,698	2,290,955
Fennville City	12,763,751	11,711,468	24,475,219
03050 FENNVILLE SCHOOL TOTALS	256,748,398	164,978,006	421,726,404
03440 GLENN SCHOOLS			
Casco Township	0	0	0
Ganges Township	19,492,172	32,844,193	52,336,365
03440 GLENN SCHOOL TOTALS	19,492,172	32,844,193	52,336,365

2021 ALLEGAN COUNTY

Homeowner's Principal Residence/Non-Homeowner's Principal Residence Exemption

School District Totals

DISTRICT/UNIT	HOMEOWNER'S PRINCIPAL RESIDENCE TAXABLE	NON- HOMEOWNER'S PRINCIPAL RESIDENCE TAXABLE	TOTAL TAXABLE
80110 GOBLES SCHOOLS			
Trowbridge Township	114,968	800	115,768
80110 GOBLES SCHOOL TOTALS	114,968	800	115,768
03100 HAMILTON SCHOOLS			
Fillmore Township	95,494,783	27,815,650	123,310,433
Heath Township	106,418,368	23,513,255	129,931,623
Laketown Township	116,802,015	23,395,663	140,197,678
Manlius Township	65,190,838	10,044,651	75,235,489
Monterey Township	7,001,894	1,595,938	8,597,832
Overisel Township	119,961,040	18,909,676	138,870,716
Salem Township	62,825,212	14,326,525	77,151,737
Saugatuck Township	4,047,896	2,126,909	6,174,805
Holland City	61,121,376	106,683,925	167,805,301
03100 HAMILTON SCHOOL TOTALS	638,863,422	228,412,192	867,275,614
70020 HOLLAND SCHOOLS			
Laketown Township	115,313,820	63,360,686	178,674,506
Holland City	140,853,334	130,395,116	271,248,450
70020 HOLLAND SCHOOL TOTALS	256,167,154	193,755,802	449,922,956
03070 HOPKINS SCHOOLS			
Allegan Township	195,074	0	195,074
Dorr Township	73,448,213	6,804,353	80,252,566
Hopkins Township	66,068,003	11,236,894	77,304,897
Monterey Township	48,279,121	9,491,374	57,770,495
Salem Township	78,495,265	21,823,948	100,319,213
Watson Township	14,314,213	2,642,092	16,956,305
03070 HOPKINS SCHOOL TOTALS	280,799,889	51,998,661	332,798,550
70190 HUDSONVILLE SCHOOLS			
Salem Township	2,164,571	178,078	2,342,649
70190 HUDSONVILLE SCHOOL TOTALS	2,164,571	178,078	2,342,649
03060 MARTIN SCHOOLS			
Gun Plain Township	7,876,096	422,244	8,298,340
Hopkins Township	670,938	7,400	678,338
Martin Township	79,087,856	19,463,326	98,551,182
Otsego Township	711,796	265,874	977,670
Watson Township	37,647,249	11,102,367	48,749,616
03060 MARTIN SCHOOL TOTALS	125,993,935	31,261,211	157,255,146
03020 OTSEGO SCHOOLS			
Otsego Township	123,955,779	49,466,191	173,421,970
Trowbridge Township	6,109,246	527,693	6,636,939
Watson Township	599,003	16,959	615,962
Otsego City	63,587,078	34,036,167	97,623,245
03020 OTSEGO SCHOOL TOTALS	194,251,106	84,047,010	278,298,116

2021 ALLEGAN COUNTY

Homeowner's Principal Residence/Non-Homeowner's Principal Residence Exemption

School District Totals

DISTRICT/UNIT	HOMEOWNER'S PRINCIPAL RESIDENCE TAXABLE	NON- HOMEOWNER'S PRINCIPAL RESIDENCE TAXABLE	TOTAL TAXABLE
03026 OTSEGO SCHOOLS - MARTIN DEBT Otsego Township	205,598	0	205,598
03026 OTSEGO SCHOOL MARTIN DEBT TOTALS	205,598	0	205,598
03010 PLAINWELL SCHOOLS Gun Plain Township	170,692,997	57,145,824	227,838,821
Martin Township	2,165,848	282,891	2,448,739
Otsego Township	8,909,507	5,302,617	14,212,124
Plainwell City	56,600,813	35,729,731	92,330,544
03010 PLAINWELL SCHOOL TOTALS	238,369,165	98,461,063	336,830,228
03080 SAUGATUCK SCHOOLS Laketown Township	70,522,239	41,753,626	112,275,865
Saugatuck Township	157,071,947	109,874,733	266,946,680
Saugatuck City	66,882,364	112,493,207	179,375,571
City of the Village of Douglas	79,449,753	107,501,435	186,951,188
03080 SAUGATUCK SCHOOL TOTALS	373,926,303	371,623,001	745,549,304
80010 SOUTH HAVEN SCHOOLS Casco Township	109,846,260	141,680,039	251,526,299
South Haven City	1,034,402	3,114,378	4,148,780
80010 SOUTH HAVEN SCHOOL TOTALS	110,880,662	144,794,417	255,675,079
08050 THORNAPPLE-KELLOGG SCHOOL Leighton Township	13,644,617	6,123,879	19,768,496
Wayland Township	936,194	233,096	1,169,290
08050 THORNAPPLE KELLOGG SCHOOL TOTALS	14,580,811	6,356,975	20,937,786
03040 WAYLAND SCHOOLS Dorr Township	171,910,633	43,685,026	215,595,659
Hopkins Township	15,838,970	4,955,675	20,794,645
Leighton Township	109,962,202	33,995,417	143,957,619
Wayland Township	110,811,772	34,210,063	145,021,835
Wayland City	61,930,601	66,677,482	128,608,083
03040 WAYLAND SCHOOL TOTALS	470,454,178	183,523,663	653,977,841
70350 ZEELAND SCHOOLS Fillmore Township	10,544,834	462,355	11,007,189
Overisel Township	20,487,421	3,381,727	23,869,148
Salem Township	20,027,917	1,303,956	21,331,873
70350 ZEELAND SCHOOL TOTALS	51,060,172	5,148,038	56,208,210
GRAND TOTALS	3,558,983,223	1,842,991,844	5,401,975,067

**2021 ALLEGAN COUNTY
INTERMEDIATE SCHOOLS
TAXABLE VALUES BY DISTRICT**

DISTRICT	REAL PROPERTY TAXABLE	PERSONAL PROPERTY TAXABLE	TOTAL TAXABLE
ALLEGAN COUNTY			
03030 ALLEGAN SCHOOLS	543,308,801	42,123,950	585,432,751
03050 FENNVILLE SCHOOLS	406,490,275	15,236,129	421,726,404
03440 GLENN SCHOOLS	51,647,765	688,600	52,336,365
03070 HOPKINS SCHOOLS	310,987,450	21,811,100	332,798,550
03060 MARTIN SCHOOLS	150,102,596	7,152,550	157,255,146
03020 OTSEGO SCHOOLS	262,972,251	15,325,865	278,298,116
03026 OTSEGO SCHOOLS - MARTIN DEBT	205,598	0	205,598
03010 PLAINWELL SCHOOLS	299,157,978	37,672,250	336,830,228
03040 WAYLAND SCHOOLS	594,988,839	58,989,002	653,977,841
ALLEGAN TOTALS	2,619,861,553	198,999,446	2,818,860,999
BARRY COUNTY			
08010 DELTON-KELLOGG SCHOOLS	346,890	85,000	431,890
BARRY TOTALS	346,890	85,000	431,890
KENT COUNTY			
41040 BYRON CENTER SCHOOLS	109,351	0	109,351
41050 CALEDONIA SCHOOLS	105,576,721	1,721,300	107,298,021
08050 THORNAPPLE-KELLOGG SCH.	18,480,486	2,457,300	20,937,786
KENT TOTALS	124,166,558	4,178,600	128,345,158
OTTAWA COUNTY			
03100 HAMILTON SCHOOLS	759,964,902	107,310,712	867,275,614
70020 HOLLAND SCHOOLS	435,934,556	13,988,400	449,922,956
70190 HUDSONVILLE SCHOOLS	2,328,149	14,500	2,342,649
03080 SAUGATUCK SCHOOLS	733,111,804	12,437,500	745,549,304
70350 ZEELAND SCHOOLS	53,127,928	3,080,282	56,208,210
OTTAWA TOTALS	1,984,467,339	136,831,394	2,121,298,733
VAN BUREN COUNTY			
80090 BLOOMINGDALE SCHOOLS	71,324,440	5,923,000	77,247,440
80110 GOBLES SCHOOLS	114,968	800	115,768
80010 SOUTH HAVEN SCHOOLS	248,856,079	6,819,000	255,675,079
VAN BUREN TOTALS	320,295,487	12,742,800	333,038,287
GRAND TOTAL	5,049,137,827	352,837,240	5,401,975,067

2021 IFT PROPERTIES, ASSESSED & TAXABLE VALUE - ALLEGAN COUNTY
by Unit by School District

NAME OF UNIT/EXEMPTION TYPE	REAL SEV VALUE	PERSONAL SEV VALUE	TOTAL SEV VALUE	REAL TAXABLE VALUE	PERSONAL TAXABLE VALUE	TOTAL TAXABLE VALUE
ALLEGAN TWP IFT	30,600	-	30,600	30,600	-	30,600
03030 Allegan Schools	30,600	-	30,600	30,600	-	30,600
03070 Hopkins Schools	-	-	-	-	-	-
DORR TWP IFT	808,100	-	808,100	808,100	-	808,100
03040 Wayland Schools	808,100	-	808,100	808,100	-	808,100
GANGES IFT	345,400	-	345,400	345,400	-	345,400
03050 Fennville Schools	345,400	-	345,400	345,400	-	345,400
GUN PLAIN IFT	10,074,200	5,107,833	15,182,033	10,044,791	5,107,833	15,152,624
03010 Plainwell Schools	10,074,200	5,107,833	15,182,033	10,044,791	5,107,833	15,152,624
03060 Martin Schools	-	-	-	-	-	-
08010 Delton-Kellogg Schools	-	-	-	-	-	-
LEIGHTON TWP IFT	2,583,800	-	2,583,800	2,582,288	-	2,582,288
41050 Caledonia Schools	-	-	-	-	-	-
08050 Thornapple-Kellogg Schools	-	-	-	-	-	-
03040 Wayland Schools	2,583,800	-	2,583,800	2,582,288	-	2,582,288
MARTIN TWP IFT	966,900	254,800	1,221,700	882,202	254,800	1,137,002
03060 Martin Schools	966,900	254,800	1,221,700	882,202	254,800	1,137,002
03010 Plainwell Schools	-	-	-	-	-	-
TROWBRIDGE TWP IFT	308,600	-	308,600	307,809	-	307,809
03030 Allegan Schools	308,600	-	308,600	307,809	-	307,809
WAYLAND TWP IFT	391,700	-	391,700	391,700	-	391,700
Wayland Schools	391,700	-	391,700	391,700	-	391,700
ALLEGAN CITY IFT	10,122,000	200,800	10,322,800	9,779,916	200,800	9,980,716
03030 Allegan Schools	10,122,000	200,800	10,322,800	9,779,916	200,800	9,980,716
HOLLAND CITY IFT	33,794,900	2,864,600	36,659,500	25,930,567	2,864,600	28,795,167
03100 Hamilton Schools	28,669,200	1,096,000	29,765,200	21,186,792	1,096,000	22,282,792
70020 Holland Schools	5,125,700	1,768,600	6,894,300	4,743,775	1,768,600	6,512,375
OTSEGO CITY IFT	5,482,600	-	5,482,600	5,361,936	-	5,361,936
03020 Otsego Schools	5,482,600	-	5,482,600	5,361,936	-	5,361,936
PLAINWELL CITY IFT	2,720,500	186,000	2,906,500	2,532,425	186,000	2,718,425
03010 Plainwell Schools	2,720,500	186,000	2,906,500	2,532,425	186,000	2,718,425
COUNTY TOTAL IFT-NEW	67,226,400	8,614,033	75,840,433	58,594,894	8,614,033	67,208,927
COUNTY TOTAL IFT-REHAB	402,900	0	402,900	402,840	0	402,840
COUNTY TOTAL IFT	67,629,300	8,614,033	76,243,333	58,997,734	8,614,033	67,611,767

S T A T E O F M I C H I G A N

BOARD OF COMMISSIONERS OF THE COUNTY OF ALLEGAN

FINANCE - CLAIMS & INTERFUND TRANSFERS

WHEREAS, Administration has compiled the following claims for 4/16/21 and 4/23/21; and

WHEREAS, the following claims, which are chargeable against the County, were audited in accordance with Section 46.61 to 46.63, inclusive, M.C.L. 1970 as amended and resolutions of the Board; and

WHEREAS, said claims are listed in the 2021 Claims folder of the Commissioners' Record of Claims.

April 16, 2021

	TOTAL AMOUNT CLAIMED	AMOUNT ALLOWED	AMOUNT DISALLOWED
General Fund - 1010	74,086.50	74,086.50	
Park/Recreation Fund - 2080	5,453.60	5,453.60	
Central Dispatch/E911 Fund - 2110	930.14	930.14	
Friend of the Court Office - 2151	402.43	402.43	
Health Department Fund - 2210	20,222.32	20,222.32	
Transportation Grant - 2300	73,245.83	73,245.83	
Capital Improvement Fund - 2450	231,456.19	231,456.19	
Register of Deeds Automation Fund - 2560	134.46	134.46	
Local Corrections Officers Training Fund - 2640	375.00	375.00	
Justice Training Fund - P.A.302, 1982 - 2660	400.00	400.00	
Victims Rights Grant - 2791	39.00	39.00	
Wayland Township - 2806	488.56	488.56	
Child Care-Circuit/Family - 2921	11,475.06	11,475.06	
Soldiers Relief Fund - 2930	767.51	767.51	
Senior Millage - 2950	99,024.41	99,024.41	
Jail Debt Service - 3601	125.00	125.00	
Public Works Project Debt FD - 3671	125.00	125.00	
Fillmore 2013 Bond Refunding - 3672	125.00	125.00	
Delinquent Tax Revolving Fund -2020 Taxes - 6190	166,611.56	166,611.56	
Fleet Management - 6612	529.70	529.70	
Self-Insurance Fund - 6770	311.28	311.28	
Drain Fund - 8010	37,099.30	37,099.30	
TOTAL AMOUNT OF CLAIMS	\$723,427.85	\$723,427.85	

April 23, 2021

THEREFORE BE IT RESOLVED that the Board of Commissioners adopts the report of claims for 4/16/21, 4/23/21 and interfund transfers.

S T A T E O F M I C H I G A N

BOARD OF COMMISSIONERS OF THE COUNTY OF ALLEGAN

EQUALIZATION - 2021 REPORT

WHEREAS, the Allegan County Equalization Department has completed its review of the 2021 assessment rolls of the 24 townships and 9 cities of Allegan County; and

WHEREAS, the Director of the Allegan County Equalization Department finding no adjustments needed and recommends as submitted the adoption of the equalized value of real and personal property as follows:

Real Property: Agricultural	\$	893,717,242
Commercial	\$	582,141,302
Industrial	\$	316,802,701
Residential	\$	5,522,828,354
Timber Cutover	\$	0
Developmental	\$	4,031,700
Total Real Property	\$	<u>7,319,521,299</u>
Total Personal Property:	\$	<u>361,218,717</u>
Grand Total	\$	<u>7,680,740,016.</u>

THEREFORE BE IT RESOLVED that Allegan County Board of Commissioners respectfully reports that the totals as shown by the attached schedule (L-4024) have been verified and totaled by classification within each assessing jurisdiction; and

BE IT FURTHER RESOLVED the in compliance with MCLA 211.34, as amended, the Allegan County Board of Commissioners agrees to the equalized rolls according to the following L-4024 report for the year 2021, and

BE IT FINALLY RESOLVED that the Allegan County Board of Commissioners hereby appoints Matthew Woolford, Equalization Director to represent Allegan County in matters of equalization before the State Tax Commission pursuant to MCL 209.7.

S T A T E O F M I C H I G A N

BOARD OF COMMISSIONERS OF THE COUNTY OF ALLEGAN

**SHERIFF'S DEPARTMENT--APPLY/ACCEPT FY2021 MDOC COMPREHENSIVE
COMMUNITY CORRECTIONS GRANT**

BE IT RESOLVED that the Allegan County Board of Commissioners hereby approves to apply and accept when awarded the Michigan Department of Corrections, Office of Community Corrections Grant for FY2021 (October 1, 2021 through September 30, 2022), to continue previously established programs; Career Readiness, Moral Reconciliation Therapy, Re-Entry Case Management, Re-Lapse Prevention, Gatekeeper, Meth Diversion, Pretrial Assessment, and Pretrial Supervision; and

BE IT FURTHER RESOLVED any personnel and/or program services are coterminous with receipt of adequate funds through this grant; and

BE IT FINALLY RESOLVED that the Board Chairperson and/or the County Administrator are authorized to sign the necessary documents on behalf of the County and that the Executive Director of Finance is authorized to make the necessary budget adjustments to complete this action.

Allegan County Grants

Section I - General Information

Name of Grant	Grant Period / Term
Community Corrections Advisory Board (CCAB) Grant	10/1/2021 - 9/30/2022
Source of Grant Funding - Agency Name	Federal, State, Local
Michigan Dept of Corrections	State
Submitted by and/or Program Manager	Service Area Requesting
Lt. Charity Cummins	Sheriffs
Brief summary of Grant program	This grant provides funding to communities to assist in goals to decrease prison admissions and increase utilization of community-based sanctions and services for non-violent offenders. There are a variety of programs that are run through the CCAB Grant, in the past we have participated in inmate work crews: D.E.B.T.S. (Detail Enabling Better Transition to Society), the Community Service Work Crew, The GED Program (General Education Development) and the Meth Diversion Program counseling services. No local match is required.

Section II - Application

Request Type	Renewal Grant	Work Order No.	200364
Specific Action Requested	BOC Approval	Request Date	3/29/2021
Request Submission Deadline (Date)	5/1/2021	Approval Date	
Grant request approved by BOC with Budget	Yes		
Signatures Needed	NA, Resolution needed		
Funding Sources	Estimated amounts approved with Grant Renewal list	Application Amount	
Grant Funding	\$ 263,008.00	\$	174,684.00
Required Local Match	\$ -	\$	-
County Funding	\$ -	\$	-
TOTAL	\$ 263,008.00	\$	174,684.00

Notes or Additional Information

See Program Goals and Objectives. See Program Summary attached.
 Program Goals provide valuable and necessary quality services to our customers.



Program Description

Program Summary Sheet

CCAB: Allegan County

FY: 2022

SUMMARY INSTRUCTIONS:

1. In the first column, select the code for each program for which you have submitted a funding request. If using DDJR to fund a program, chose the appropriate CPS code then enter "DDJR" after it. Example: "C01 – Cognitive – DDJR." Then enter the number of projected DDJR enrollments in the "Projected New Enrollments" column.
2. In the second column indicate if the program is a "New Initiative, Modification or Continuation." **Please note** –a program description must be included for ALL programs that are listed. Those without a program description will not be considered for funding.
3. In the third column, list out the projected new enrollments.

Program Code:	Status:	Projected New Enrollments:
Program 1: G18 - Outpatient Treatment Programming-	Continuation	40
Program 2: I24 - Community Based Case Management -	Continuation	20
Program 3: C01 - Cognitive Programming -	Continuation	60
Program 4: I25 - Gatekeeper -	Continuation	150
Program 5: B15 - Employment Services -	Continuation	50
Program 6: G18 - Outpatient Treatment Programming-	New Initiative	20
Program 7: F22 - Pretrial Assessment -	New Initiative	50
Program 8: F23 - Pretrial Supervision -	New Initiative	40
Program 9: Z02 - DDJR 5 Day Housing -	New Initiative	25
Program 10: G17 - Substance Abuse Testing -	New Initiative	20
Program 11: Choose an item.	Choose an item.	
Program 12: Choose an item.	Choose an item.	
Program 13: Choose an item.	Choose an item.	
Program 14: Choose an item.	Choose an item.	
Program 15: Choose an item.	Choose an item.	
Program 16: Choose an item.	Choose an item.	
Program 17: Choose an item.	Choose an item.	
Program 18: Choose an item.	Choose an item.	
Program 19: Choose an item.	Choose an item.	
Program 20: Choose an item.	Choose an item.	
Program 21: Choose an item.	Choose an item.	
Program 22: Choose an item.	Choose an item.	
Program 23: Choose an item.	Choose an item.	
Program 24: Choose an item.	Choose an item.	
Program 25: Choose an item.	Choose an item.	



Program Description

Program Summary Sheet



Program Description

5-Day Housing

CCAB: Allegan County	FY: 2022
CCIS Code: Z02	
Total projected number of eligible 5-Day Housing offenders: 25	
For Regional CCABs, projected number per member county: NA	

5-Day Housing is intended to reimburse county jails for housing costs for drunk driver offenders during a period of assessment for treatment and case planning. Reimbursement for housing during the assessment process will be at a rate of \$43.50 per day per offender, up to a maximum of 5 days per offender.

The assessment process is defined as the period in which it takes to complete the required substance abuse assessment as well as additional treatment planning and case management services planning.”

Eligibility is:

- Court arraigned, convicted, and/or sentenced on a MCL 257.625 – 3rd Offense - Operating a motor vehicle under the influence of intoxicating liquor or a controlled substance, or both, 3rd or subsequent offense, under section 625(9)(c) of the Michigan Vehicle Code, 1949 PA 300

If program is utilized, all CCABs MUST verify that the appropriate substance use assessment is completed post-arraignment and prior to sentencing AND all program enrollees MUST be referred to a follow-up program based on the assessment results. All assessment providers must meet contractual criteria.

ANSWER ALL QUESTIONS COMPLETELY

1. Describe the program:
a. How many 5-Day Housing offenders do you project to bill for this fiscal year? 25
b. Calculate your Z02 budget: Projected offenders 25 X \$217.50 = \$5437.50
c. How are 5-Day Housing offenders identified for reimbursement? The offender will be identified as having a current charge of MCL 257.625-3rd offense and is housed in the jail awaiting a substance abuse assessment. .
d. Who and when determines/confirms eligibility? The Gatekeeper will determine eligibility requirements by reviewing the arraignment sheet daily and confirming the charge of MCL 257.625-3rd offense is accurate by running the individuals Criminal History.
e. Identify who is completing the substance use assessment and when: The vendor will complete a substance abuse assessment within the 5 day reimbursement period, and it will be scheduled upon the Gatekeeper determining program eligibility. List the credentials of the service provider: The provider will have their CAADC certification.
f. What type of assessment(s) is used? A substance abuse assessment, including a bio psycho-social and substance abuse screening.



Program Description

Group Programming

CCAB: Allegan County	FY: 2022
Local Program Name: Career Readiness	
Service Provider: Outlook Academy	
CCIS Service Type: B15- Employment Skills	
Total projected number of new enrollments: 50	
For Regional CCABs, projected number of new enrollments per member county: NA	
Program Location (select all that apply): Jail: <input checked="" type="checkbox"/> Residential: <input type="checkbox"/> Community: <input type="checkbox"/>	
Program status: Continuation	
If modification, describe here: NA	

GROUP/CLASS DELIVERED PROGRAMMING –

- This form is for program activities delivered through a group or class-type structure.
- Groups that are cognitive in nature must be separate for both male and female populations.
- When developing eligibility criteria, think about what behavior or characteristics in addition to addressing PCRs or jail utilization that the program is intended to address.
- Cognitive, Employability Skills, Education and Domestic Violence programs are all programs that would use this form.
- If this form is utilized for an Employability Skills group, the County must clearly identify how it is not a duplication of services provided through the Michigan Works Agency or other local workforce development agencies in (3.h.).
- G00 is an option for “other” group-type programming not specifically identified here (discuss with your coordinator first).

ANSWER ALL QUESTIONS USING “NA” IF NOT APPLICABLE TO THIS PARTICULAR PROGRAM.

1. What is your target population?
<input checked="" type="checkbox"/> Sentenced Felons <input checked="" type="checkbox"/> Pretrial <input type="checkbox"/> Other:

2. Describe the program:
<p>a. What is your referral process to this program? All inmates will be screened during the Gatekeeper process.</p> <p>b.</p>
<p>c. What assessment is used, identify the tool: The COMPAS Assessment tool will be used. For Pretrial defendants the Praxis will be used.</p>
<p>d. Who completes the assessment? The MDOC Agents will complete the COMPAS and the the Pretrial Assessment employee will complete the PRAXIS.</p>
<p>e. P.A. 511 states eligibility for programming must include moderate to high risk. Please select which needs the program will impact (probable to highly probable). Then, identify the number of scales required for eligibility: 1</p> <div style="display: flex; justify-content: space-between; margin-top: 10px;"> <div style="width: 30%;"> <input type="checkbox"/> Criminal Involvement <input type="checkbox"/> History of Non-Compliance <input type="checkbox"/> Criminal Opportunity </div> <div style="width: 30%;"> <input type="checkbox"/> History of Violence <input type="checkbox"/> Family Criminality <input type="checkbox"/> Current Violence </div> <div style="width: 30%;"> <input checked="" type="checkbox"/> Vocational/Ed </div> </div>



Program Description

Group Programming

<input type="checkbox"/> Criminal Personality <input type="checkbox"/> Cognitive Behavior <input type="checkbox"/> Leisure and Recreation <input checked="" type="checkbox"/> Social Isolation	<input checked="" type="checkbox"/> Residential Stability <input type="checkbox"/> Substance Abuse <input type="checkbox"/> Criminal Associates/Peers <input checked="" type="checkbox"/> Social Environment
<p>Gender Responsive Scales:</p> <input type="checkbox"/> Experiences of Abuse as an Adult <input type="checkbox"/> Experiences of Abuse as a Child <input type="checkbox"/> Relationship Dysfunction <input type="checkbox"/> Parental Stress	
<input checked="" type="checkbox"/> Felony Probation Violator, regardless of COMPAS Assessment Score	
<p>f. Describe the program design (programs using this description form should be delivered through a group or class structure):</p>	
<p>i. Name of curriculum: Career Readiness</p>	
<p>ii. Identify what skills are taught in this program: The skills taught in this program include completion of Work Keys, completing a career interest inventory, developing a resume and cover letter, keyboarding skills, career coaching (O*NET Program), Computer Lietracy, and TRIO (college applications, college exploration, academic advising, financial aid, FASFA application).</p>	
<p>iii. Is the group open or closed? Open</p>	
<p>iv. What is the minimum/maximum number of participants per group, as identified in the curriculum? The minimum number of group is 3 and the maximum of group 10.</p>	
<p>v. Minimum number of group sessions attended for successful completion: 25</p>	
<p>vi. If the group occurs in various locations, (jail/residential/community) identify how participants transition between them: NA</p>	
<p>g. Identify the training or credentials held by your service provider qualifying him/her to provide this service: There is a facilitator with a Special Education Certification, 3 facilitators that have their teaching certificates, and 1 facilitator that has a Bachelor's Degree in Social Work and Criminal Justice. In addition, 1 facilitator has a Career Coaching Certification.</p>	
<p>h. How are delivered services and individual progress and participation documented by the service provider and provided to the probation agents and/or referral source? (i.e., progress notes, case notes and/or group notes) The facilitator provides attendance reports and progress reports on a monthly basis, but they can provide them sooner if requested by the CCAB Manager.</p>	
<p>i. Provide any other pertinent information you feel is necessary: At first glance this program may appear to be a replica to Michigan Works, however it is not. Career Readiness provides a participant the knowledge on how to complete college applications, complete mock interviews, complete zoom interviews, complete financial documents for college, and complete Work Keys, while in custody. It, also,</p>	



Program Description

Group Programming

teaches the participants computer literacy skills and interviewing skills all while incarcerated, preparing them for a positive transition into the community. Statistics show that those who leave our facility with a job prior to release, are less likely to return to jail on a new charge.

3. Evaluation is part of evidence-based principles which you **must** identify in (a.). You are **required** to develop at least one key performance measure for this program in (b.). Be sure to include the data source, how its tracked and measured.

- a. **Describe how this program meets evidence-based principles: This program meets evidenced based principles by the number of completions that received successful employment after being released.**
- b. **Program key performance measure(s): 85% of enrolled offenders who successfully completed the program maintained part/full time employment for at least one year upon release from jail.**



Program Description

Outpatient Treatment Programming

CCAB: Allegan County	FY: 2022
Local Program Name: Meth Diversion	
Service Provider: Arbor Circle	
CCIS Service Type: G18 – Outpatient Treatment Services	
Total Projected New Enrollment: 20	
For Regional CCABs, total projected new enrollment by member county: NA	
Projected Length of Stay in Days: 18-24 months	
Program Location (select all that apply): Jail: <input checked="" type="checkbox"/> Residential: <input type="checkbox"/> Community: <input checked="" type="checkbox"/>	
Program Status: New Initiative	
If modification, describe here: NA	

GROUP/CLASS DELIVERED PROGRAMMING –

- Groups must be separate for both male and female populations.
- Documentation of assessment for eligibility (with appropriate release of information) must be available during annual file review.
- Use of individual sessions must be described.
- Funding for G18 programming is used to fill the CCAB identified gaps in services.
- If this is an Intensive Outpatient Treatment program, you must use SAMHSA guidelines.

ANSWER ALL QUESTIONS USING “NA” IF NOT APPLICABLE TO THIS PARTICULAR PROGRAM.

1. Based on your objective(s), what is your target population?
<input type="checkbox"/> Sentenced Felons <input checked="" type="checkbox"/> Pretrial <input type="checkbox"/> Other: NA

2. Describe the program:																					
<p>a. The COMPAS assessment is considered a screening tool for outpatient treatment. P.A. 511 states eligibility for programming must include moderate to high risk. Please select which needs the program will impact (probable to highly probable). Then, identify the number of scales required for eligibility: 2</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 33%;"><input checked="" type="checkbox"/> Criminal Involvement</td> <td style="width: 33%;"><input checked="" type="checkbox"/> History of Violence</td> <td style="width: 33%;"><input type="checkbox"/> Vocational/Ed</td> </tr> <tr> <td><input checked="" type="checkbox"/> History of Non-Compliance</td> <td><input checked="" type="checkbox"/> Family Criminality</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Criminal Opportunity</td> <td><input checked="" type="checkbox"/> Current Violence</td> <td></td> </tr> <tr> <td><input checked="" type="checkbox"/> Criminal Personality</td> <td><input type="checkbox"/> Residential Stability</td> <td></td> </tr> <tr> <td><input checked="" type="checkbox"/> Cognitive Behavior</td> <td><input checked="" type="checkbox"/> Substance Abuse</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Leisure and Recreation</td> <td><input checked="" type="checkbox"/> Criminal Associates/Peers</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Social Isolation</td> <td><input type="checkbox"/> Social Environment</td> <td></td> </tr> </table> <p>Gender Responsive Scales:</p> <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Experiences of Abuse as an Adult <input checked="" type="checkbox"/> Experiences of Abuse as a Child <input checked="" type="checkbox"/> Relationship Dysfunction <input checked="" type="checkbox"/> Parental Stress 	<input checked="" type="checkbox"/> Criminal Involvement	<input checked="" type="checkbox"/> History of Violence	<input type="checkbox"/> Vocational/Ed	<input checked="" type="checkbox"/> History of Non-Compliance	<input checked="" type="checkbox"/> Family Criminality		<input type="checkbox"/> Criminal Opportunity	<input checked="" type="checkbox"/> Current Violence		<input checked="" type="checkbox"/> Criminal Personality	<input type="checkbox"/> Residential Stability		<input checked="" type="checkbox"/> Cognitive Behavior	<input checked="" type="checkbox"/> Substance Abuse		<input type="checkbox"/> Leisure and Recreation	<input checked="" type="checkbox"/> Criminal Associates/Peers		<input type="checkbox"/> Social Isolation	<input type="checkbox"/> Social Environment	
<input checked="" type="checkbox"/> Criminal Involvement	<input checked="" type="checkbox"/> History of Violence	<input type="checkbox"/> Vocational/Ed																			
<input checked="" type="checkbox"/> History of Non-Compliance	<input checked="" type="checkbox"/> Family Criminality																				
<input type="checkbox"/> Criminal Opportunity	<input checked="" type="checkbox"/> Current Violence																				
<input checked="" type="checkbox"/> Criminal Personality	<input type="checkbox"/> Residential Stability																				
<input checked="" type="checkbox"/> Cognitive Behavior	<input checked="" type="checkbox"/> Substance Abuse																				
<input type="checkbox"/> Leisure and Recreation	<input checked="" type="checkbox"/> Criminal Associates/Peers																				
<input type="checkbox"/> Social Isolation	<input type="checkbox"/> Social Environment																				



Program Description

Outpatient Treatment Programming

<p><input checked="" type="checkbox"/> Felony Probation Violator, regardless of COMPAS Assessment Score</p>
<p>b. Assessment is the foundation of evidence-based practices. Enrollments in treatment programs should be based upon assessed needs by a licensed or credentialed professional. Please describe your assessment practices below:</p>
<p>i. What assessment is used, identify the tool: The bio-psychosocial assessment will determine eligibility.</p>
<p>ii. Who completes the assessment? The provider who is a licensed professional counselor will complete the assessment.</p>
<p>iii. Does the assessment result in a recommended level of treatment per American Society of Addiction Medicine (ASAM) criteria? Yes</p>
<p>c. Identify who is responsible for confirming eligibility and describe the process. The provider will determine eligibility into the program. Once the referral has been received, a meeting occurs with a representative from the Probation Department, the LPC, and the Case Manager to discuss eligibility. Once eligibility is determined, then the LPC will complete an assessment on the individual. After the assessment, the individual will present at the Meth Diversion Board Meeting, who will vote for acceptance into the program. If the individual is voted into the program, then it will be determined by the sentencing judge to accept the recommendation from the Board for acceptance into the program, which will hold the prison guidelines to in obedience until complete and if successful completion occurs, the individuals sentence is complete.</p>
<p>d. Describe the program design:</p>
<p>i. Name of curriculum or treatment model: The curriculum consists of "A New Direction" by Hazelden.</p>
<p>ii. Identify what skills are addressed within the treatment program: There are several skills identified during the treatment program and these skills consist of "Thinking and identifying behavior patterns, identifying and discussing early chemical use, identifying and understanding boundaries, identifying positive and negative relationships and learning to remove self from the negative ones, healthy problem solving, anger management, understanding and identifying addiction, and identifying addictive thinking habits, seeking safety, and the intensive IOP Matrix.</p>
<p>iii. Is the group open or closed? open</p>
<p>iv. What is the minimum/maximum number of participants per group, as identified in the curriculum? The minimum is 3 participants and the maximum participants is 20.</p>
<p>v. How many sessions does this group curriculum provide? It is anticipated that each participant will receive 1 individual session and 2 group sessions per week during the first 2 phases of the program. This will diminish as the stages increase. This converts to approximately 156 session per year and approximately 312 sessions total to successfully complete the program.</p>
<p>vi. Minimum number of group sessions attended for successful completion: 312</p>
<p>vii. If the group occurs in various locations, (jail/residential/community) identify</p>



Program Description

Outpatient Treatment Programming

	<p>how participants transition between them: The group primarily occurs in the community, not in the jail. If a person is incarcerated and in the group, then they are escorted to the location of the group meetings, this may include telehealth services, also. The participant will be incarcerated approximately 45 days prior to being moved out of phase 1, and into phase 2 in which they will attend groups out in the community. They will continue to attend programming in the community or via telehealth for the remainder of the program.</p>
viii.	<p>If individual sessions are part of the program and billed separately, how many individual sessions are anticipated per participant? There are approximately 75 individual sessions per participant. This may vary depending on the progress of the offender. The number of sessions are high, due to the intensive one on one therapy given to each participant.</p>
ix.	<p>On what basis would individual sessions be used? Individuals would occur for each participant throughout the program. Each participant would receive 1 individual therapy session per week for the most critical portion of the program. Once the participant moves into phase 4, then they will transition to 1 individual therapy session per month. Once the participant moves into phase 5, they will no longer be attending individual sessions.</p>
e.	<p>Identify the license and/or credentials held by your service provider qualifying him/her to provide this service: The provider will obtain staff members with the following credentials: MA, LLP, or a CAADC.</p>
f.	<p>How are delivered services and individual progress and participation documented by the service provider and provided to the probation agents and/or referral source? (i.e., progress notes, case notes and/or group notes) Services are delivered by the vendor and is reported to the CCAB Manager once a month. Monthly invoices are submitted with information including attendance sheets. In addition, a monthly Board Meeting occurs, and updates on each participant is brought up for discussion at that time.</p>
g.	<p>Review your answers above. Summarize other aspects of the program not specifically identified above that you feel are critical to understanding this program: This program is an intensive substance abuse program lasting about 18 to 24 months, moving into 5 phases successfully in order to graduate and negate a large prison sentence. If this program is not funded, it will likely increase our PCR due to the number of successful completions this program has had. As a pre-qualifier for this program, the participant must have an addiction to Meth and have scoring guidelines of 12 months to life in prison. This program focuses on the rehabilitation element which consists of individual counseling sessions, group sessions, and Board Reviews. Each participant, while in the program is required to obtain and maintain employment, obtain a high school diploma or GED, attend group sessions 2 times per week, comply with drug testing regularly, and attend individual therapy sessions determined by which phase the participant is in. In</p>
3.	<p>Evaluation is part of evidence-based principles which you must identify in (a.). You are required to develop at least one key performance measure for this program in (b.). Be sure to include the data source, how its tracked and measured.</p>



Program Description

Outpatient Treatment Programming

- a. **Describe how this program meets evidence-based principles:** This program meets evidence based principles by what is reported on the OMNI Data each year. The participants of this program are provided with tools needed to correct the criminal behavior, to redirect the addiction and to stop the cycle from generational addiction.
- b. **Program key performance measure(s):** The key performance measure will include, monitoring the recidivism rate for the participants. The recidivism rate will be defined as anyone who successfully completes the program returning to jail on a new charge within 12 months of completion.



Program Description

Group Programming

CCAB: Allegan County	FY: 2022
Local Program Name: MRT	
Service Provider: Allegan County Sheriff's Office	
CCIS Service Type: C01 - Cognitive	
Total projected number of new enrollments: 60	
For Regional CCABs, projected number of new enrollments per member county: NA	
Program Location (select all that apply): Jail: <input checked="" type="checkbox"/> Residential: <input type="checkbox"/> Community: <input checked="" type="checkbox"/>	
Program status: Continuation	
If modification, describe here: NA	

GROUP/CLASS DELIVERED PROGRAMMING –

- This form is for program activities delivered through a group or class-type structure.
- Groups that are cognitive in nature must be separate for both male and female populations.
- When developing eligibility criteria, think about what behavior or characteristics in addition to addressing PCRs or jail utilization that the program is intended to address.
- Cognitive, Employability Skills, Education and Domestic Violence programs are all programs that would use this form.
- If this form is utilized for an Employability Skills group, the County must clearly identify how it is not a duplication of services provided through the Michigan Works Agency or other local workforce development agencies in (3.h.).
- G00 is an option for “other” group-type programming not specifically identified here (discuss with your coordinator first).

ANSWER ALL QUESTIONS USING “NA” IF NOT APPLICABLE TO THIS PARTICULAR PROGRAM.

1. What is your target population?
<input checked="" type="checkbox"/> Sentenced Felons <input type="checkbox"/> Pretrial <input type="checkbox"/> Other:

2. Describe the program:
<p>a. What is your referral process to this program? The Gatekeeper will interview the sentenced felons and determine eligibility based on their COMPAS scores, which will be retrieved from the Probation Agents.</p>
<p>b. What assessment is used, identify the tool: The COMPAS Score is the assessment tool used for program eligibility.</p>
<p>c. Who completes the assessment? The assessment is completed by the MDOC Agents prior to enrollment in the program by completing a COMPAS..</p>
<p>d. P.A. 511 states eligibility for programming must include moderate to high risk. Please select which needs the program will impact (probable to highly probable). Then, identify the number of scales required for eligibility: 2</p> <p> <input checked="" type="checkbox"/> Criminal Involvement <input checked="" type="checkbox"/> History of Violence <input type="checkbox"/> Vocational/Ed <input checked="" type="checkbox"/> History of Non-Compliance <input checked="" type="checkbox"/> Family Criminality <input checked="" type="checkbox"/> Criminal Opportunity <input checked="" type="checkbox"/> Current Violence </p>



Program Description

Group Programming

- | | |
|----------------------------------------------------------|---------------------------------------------------------------|
| <input checked="" type="checkbox"/> Criminal Personality | <input type="checkbox"/> Residential Stability |
| <input checked="" type="checkbox"/> Cognitive Behavior | <input checked="" type="checkbox"/> Substance Abuse |
| <input type="checkbox"/> Leisure and Recreation | <input checked="" type="checkbox"/> Criminal Associates/Peers |
| <input checked="" type="checkbox"/> Social Isolation | <input type="checkbox"/> Social Environment |

Gender Responsive Scales:

- Experiences of Abuse as an Adult
- Experiences of Abuse as a Child
- Relationship Dysfunction
- Parental Stress

Felony Probation Violator, regardless of COMPAS Assessment Score

e. Describe the program design (programs using this description form should be delivered through a group or class structure):

i. Name of curriculum: **"MRT/How to Escape Your Prison"**

ii. Identify what skills are taught in this program: **The skills taught in this program are as followed:**

- iii. **Commitment to change**
- iv. **Honesty**
- v. **Trust**
- vi. **Long and short term Goal setting**
- vii. **Keeping Moral Commitments**
- viii. **Healing damaged relationships**
- ix. **Raising Awareness**
- x. **Helping Others**
- xi. **Acceptance**
- xii. **Maintaing a positive change**

xiii. Is the group open or closed? **Open**

xiv. What is the minimum/maximum number of participants per group, as identified in the curriculum? **The minimum number of participants is 3 and the maximum is 10.**

xv. Minimum number of group sessions attended for successful completion: **The minimum number of group sessions attended for a successful completion is 8.**

xvi. If the group occurs in various locations, (jail/residential/community) identify how participants transition between them: **All participants, whether in custody or out of custody, will continue with group until completion. When transitioning between the two, they would just attend group as usual maintaining the same schedule they had prior to the transition. Essentially, the group members remain the same regardless of their incarceration status. If appropriate, zoom calls may be used to continue with groups.**

f. Identify the training or credentials held by your service provider qualifying him/her to provide this service: **The MRT service provider is a certified MRT Instructor. The instructor has completed an MRT refresher course 3 years ago and then the county**



Program Description

Group Programming

paid for the instructor to attend the Advanced MRT Course 2 years ago. In addition, the county has paid for an additional person to become a certified MRT Instructor, to utilize as a back up instructor, when needed. Refresher training will be utilized, when appropriate.

g. How are delivered services and individual progress and participation documented by the service provider and provided to the probation agents and/or referral source? (i.e., progress notes, case notes and/or group notes) **The facilitator provides attendance sheets on a weekly basis and progress reports on a monthly basis, but can provide them sooner if requested, by the CCAB Manager. The CCAB Manager sends monthly updates to the Probation Department, regarding attendance and progress reports, also.**

h. Provide any other pertinent information you feel is necessary: **MRT focuses on criminal thinking and changing behaviors, along with some teachings about the importance of employment, but topics such as substance abuse and Keeping Moral Commitments is a much greater topic that is taught.**

3. Evaluation is part of evidence-based principles which you **must** identify in (a.). You are **required** to develop at least one key performance measure for this program in (b.). Be sure to include the data source, how its tracked and measured.

- a. **Describe how this program meets evidence-based principles: MRT meets evidence based principles because it has documented studies that show significant increased moral reasoning levels, enhanced life purpose, facilitated increased social support, and has given participants more perceived control over their lives. Consistant research confirms significantly lower rearrests and reincarcerations.**
- b. **Program key performance measure(s): 85% of participants who successfully complete the program will have no new convictions within 24 months of program completion.**



Program Description

Pretrial Risk Assessment Services

CCAB: Allegan County	FY: 2022
Local Program Name: Allegan County Pretrial Assessments	
Service Provider: Allegan County Sheriff's Office	
CCIS Service Type: F22 - Pretrial Assessment	
Total Projected Number of New Assessments (enrollment): 50	
For Regional CCABs, total projected number of new assessments by member county: NA	
Program Location (select all that apply): Jail: <input checked="" type="checkbox"/> Community: <input type="checkbox"/>	
Program Status: New Initiative	
If modification, describe here: NA	

PRETRIAL RISK ASSESSMENT SERVICES - Provides for risk assessment of pre-adjudicated defendants:

- Validated assessment for pretrial services supervision eligibility.
- Funding under assessment may include the following: the interview with the defendant, criminal history investigation, verification of interview information, and conducting the PRAXIS and subsequent report to include presentation at arraignment.
- Enrollment projections should also include an appropriate calculation of staff's time. The total amount of time spent per projected enrollee should balance with the requested funding amount.

ANSWER ALL QUESTIONS USING "NA" IF NOT APPLICABLE TO THIS PARTICULAR PROGRAM

1. Based on your objective(s), what is your target population?
<input checked="" type="checkbox"/> Pretrial

2. Describe the program:
<p>a. Describe eligibility criteria, including exclusionary criteria, for an assessment: The eligibility criteria for offenders will be defendants awaiting arraignment, with felony charges to be accepted into this program. Those exclusionary items are as followed:</p> <p>b. The defendant is currently under MDOC supervision</p> <p>c. The defendant is currently being charged with a assaultive felony crime.</p> <p>d. The defendant poses a danger to the public.</p> <p>e. The defendant has a hold for another county.</p>
f. What programs (PA511 and/or locally funded) require this assessment to determine eligibility? Pretrial Supervision
g. What assessment instrument is proposed? ARAT (Allegan Risk Assessment Tool)
h. Is the assessment completed through an interview with the defendant or would the defendant fill out a questionnaire for later scoring? The assessment will be completed through an interview with the defendant.
i. Is the assessment completed prior to arraignment? Yes
j. Describe the training, certification process, or credentials of the person(s) doing the assessment(s) which qualify him/her to do them – include dates of training/certification and who conducted the training: The training will be taught by the CCAB Manager, using the "Praxis Instruction Manual 2017- A Michigan Pretrial Risk Assessment Tool" and "The Standards on Pretrial Release: 2020" by NAPSA.



Program Description

Pretrial Risk Assessment Services

k.	How much time is anticipated to score one pretrial risk assessment (not including subsequent development of a recommendation or plan)? 10 minutes.
l.	How much time is estimated to interview the defendant? 10 minutes. Explain your response. It is estimated to take 10 minutes per defendant to interview them and receive a clear directional path for their needs.
m.	How much time is estimated to complete a criminal history investigation on the defendant? 10 minutes Explain your response. It is estimated that a complete criminal history investigation will take approximately 10 minutes, which will consist of running that defendant in the TALON system, and documenting any and all criminal history convictions.
n.	How much time is estimated to verify interview information? 10 minutes. Explain your response. It is important to verify the information the defendant provided in the interview. That could take up to 10 minutes depending on the results of the interview.
o.	How much time is estimated to complete the subsequent report, including the presentation at arraignment/court? 20 minutes Explain your response. It is estimated that it will take 20-30 minutes per defendant to complete all subsequent reports including a presentation at arraignment, if needed.
p.	What is the total amount of time required to complete the assessment process? (add the time responses to questions i. through m.) The total amount of time it is estimated to take per individual is 1 hour.
q.	Is subsequent verification of information attempted prior to making a recommendation or determining eligibility? Yes
r.	Is the recommendation written? Yes
s.	For defendants who do not gain release, does your County utilize a review process (sequential review)? Choose an item. Explain: Yes, each defendant who receives the assessment can be reviewed at a later time for possible approval for services. This will likely occur just prior to arraignment or during the Pretrial Conference in Circuit Court to attempt Judges approval if appropriate.
t.	Is information about the number of completed assessments entered in COMPAS Case Manager and tracked for CCIS purposes? Yes, it will be entered monthly, and more frequently if needed.
u.	Review your answers above. Summarize other aspects of the program not specifically identified above that you feel are critical to understanding this program: This program will assess pretrial defendants for eligibility into the Pretrial Supervision Program. The assessment must occur to provide adequate documentation, such as the completion of the ARAT (PRAXIS) to determine eligibility requirements and levels of supervision.
3.	Percentage of OCC-funded defendants screened whose release decision matches the pretrial risk assessment? (Concurrence rate) The expected rate is 85%. For CCABs requesting a new initiative provide the expected or current concurrence rate as defined above.
4.	Evaluation is part of evidence-based principles which you must identify in (a.). You are required to develop at least one key performance measure for this program in (b.). Be sure to include the data source, how its tracked and measured.



Program Description

Pretrial Risk Assessment Services

- a. Describe how this program meets evidence-based principles: This program utilizes the ARAT, which is designed to be consistent with the national best practices and Pretrial Services Legal and Evidence-Based Practices.
- b. Program key performance measure(s): 85% of defendants screened will have release decisions that match the pretrial risk assessment results.



Program Description

Pretrial Supervision Services

CCAB: Allegan County	FY: 2022
Local Program Name: Allegan County Pretrial Supervision Services	
Service Provider: Allegan County Sheriff's Department	
CCIS Service Type: F23 – Pretrial Supervision Services	
Total Projected New Enrollment: 40	
For Regional CCABs, total projected new enrollment by member county: NA	
Projected Length of Stay in Days: 90	
Program Location (select all that apply): Jail: <input type="checkbox"/> Residential: <input type="checkbox"/> Community: <input type="checkbox"/>	
Program Status: New Initiative	
If modification, describe here: NA	

SUPERVISION SERVICES – *Pretrial supervision should utilize the least restrictive means while working to promote court appearances and public safety.*

- Funding under Pretrial Supervision Services may include the following: court reminders (if not available through other means), report methodology and frequency that comports with the assessed level of risk and written compliance reports to the Court.
- Electronic monitoring is supported for the following: those charged with an OUIL III, victim cases, high risk misdemeanors and non-violent felonies scoring 6 or higher (PRAXIS) and/or a violent felony scoring 3 or higher (PRAXIS).
- Supervision programs are not intended to simply provide access to substance abuse testing absent other supervision activities.
- You are required to complete a G17 Substance Abuse Testing program description if you are requesting funds for pretrial substance abuse testing, as part of your pretrial supervision plan.
- OCC requires that an objective pretrial assessment be used before defendants are referred for pretrial supervision.

ANSWER ALL QUESTIONS USING “NA” IF NOT APPLICABLE TO THIS PARTICULAR PROGRAM.

1. Based on your objective(s), what is your target population?
<input checked="" type="checkbox"/> Pretrial

2. Describe the program:
<ul style="list-style-type: none"> a. A Pretrial risk assessment is mandatory for pretrial supervision services. What are your eligibility criteria based on the assessed risk levels? Be sure to include assessment scores. Defendants eligible for F23 Pretrial Supervision are limited to the following: b. Defendants charged with an OUIL III c. Defendants with victim cases d. High risk misdemeanor defendants and non-violent felony defendants scoring 6 or higher (PRAXIS). e. Violent felony defendants scoring 3 or higher (PRAXIS) f. Other felony defendants who score moderate to high on the PRAXIS will be given consideration dependent on circumstances (overrides will be approved by the Community Corrections Specialist).



Program Description

Pretrial Supervision Services

g.	If using electronic monitoring (GPS and/or SCRAM) answer and clearly explain the following questions (use NA if not applicable to your program): **Refer to the first page for information on pretrial EM eligibility information.
i.	What kind of equipment/system: GPS monitoring.
ii.	Vendor for equipment/service: Attenti.
iii.	Cost assessed by the vendor per unit/defendant/day (clearly describe): GPS unit per day is \$10, and a \$25 installation fee per unit..
iv.	Who does the equipment installation/retrieval? The OCC Pretrial Supervision Case Managers will install/retrieve the equipment.
v.	Who sets up schedules and/or monitors compliance? The OCC Pretrial Supervision Case Managers will monitor compliance and schedules for the participant.
h.	What are your supervision reporting requirements, i.e. frequency and type of reporting? Phone reporting and in person reporting will be utilized in this program. Frequency of reporting requirements are determined by the ARAT (PRAXIS). The least restrictive will be the best practice, to align with the NAPSA guidelines. Phone reporting will be the most frequently used form of contact.
i.	What is your average daily caseload per full time equivalent position (FTE) for pretrial supervision? 10
j.	What happens during a typical “check-in” and how long is it estimated to take? Court date reminder: <input checked="" type="checkbox"/> Verification of address: <input checked="" type="checkbox"/> New criminal contact: <input checked="" type="checkbox"/> Verification of bond conditions: <input checked="" type="checkbox"/> Referrals to programs: <input checked="" type="checkbox"/> Other (describe): Verification of any other court ordered pretrial supervision requirements not addressed above, as well as drug testing during these check ins, if required by the pretrial bond conditions. Time per check in (including the time to complete compliance report documentation) 15 minutes.
k.	Does the program design include collateral contacts with family, employer, school, treatment provider, etc.? Yes
l.	This program uses PA-511 funds for drug/alcohol testing. <i>If you select “uses PA-511 funds” then you are required to complete a G17 Substance Abuse Testing program description.</i>
m.	Pretrial release conditions which include drug/alcohol testing should be limited. Describe the County’s plan should a defendant test positive for a controlled substance. What interventions are available and presented to the court and/or defendant: The plan for positive drug tests will be to refer the defendant to the treatment provider for a substance abuse assessment or treatment.
n.	How is the County’s plan mentioned in (h.) documented per defendant? Progress reports will be completed and submitted to the Judge for each defendant. Included in the progress reports will be a statement regarding any incident, along with documentation of a plan that both the Case Manager signs along with the Defendant.
o.	Are compliance reports shared with MDOC PSI writers? Violations of bond



Program Description

Pretrial Supervision Services

<p>conditions will be shared with the Prosecutor and Defense Attorney. Then prior to sentencing, a pretrial supervision summary will go to the Prosecutor, the Defense Attorney, and the PSI writer.</p>
<p>p. Review your answers above. Summarize other aspects of the program not specifically identified above that you feel are critical to understanding this program: Pretrial Supervision is tailored and individualized to a defendant's assessed risk levels and geared to promoting court appearance and public safety.</p>
<p>3. Provide the following information: <i>(For CCABs requesting a new initiative, provide the expected or current appearance and public safety rates as defined below)</i></p>
<p>a. What is the appearance rate for those enrolled in pretrial supervision funded through OCC? It is expected that if Allegan County is approved for Pretrial Services, then the appearance rate will be 85%. (The percentage of OCC-funded supervised defendants who make all scheduled court appearances.)</p>
<p>b. What is the public safety rate? It is expected that if Allegan County is approved for Pretrial Services, then the public safety rate will be 85%. (The percentage of released defendants on OCC-funded supervision who are not charged with a new criminal offense before adjudication.)</p>
<p>4. Evaluation is part of evidence-based principles which you must identify in (a.). You are required to develop at least one key performance measure for this program in (b.). Be sure to include the data source, how its tracked and measured.</p>
<p>a. Describe how this program meets evidence-based principles: This program meets evidenced based principles that have been established by NAPSA. The PRAXIS is designed to be consistent with best practices and Pretrial Services Legal and Evidence-Based Principles. The risk assessment is research based and has been validated in multiple jurisdictions.</p> <p>b. Program key performance measure(s): 85% of defendants enrolled in pretrial supervision will attend all scheduled court appearances and have no new criminal charges while in the program.</p>



Program Description

Gatekeeper

CCAB: Allegan County	FY: 2022
Local Program Name: Gatekeeper	
Service Provider: Allegan County Sheriff's Office	
CCIS Service Type: 125 - Gatekeeper	
Total Projected New Enrollment: 150	
For Regional CCABs, total projected new enrollment by member county: NA	
Program Status: Continuation	
If modification, describe here: NA	

Gatekeeper is a *process or function* rather than a program as we typically think of it.

- If the majority of program referrals come from an outside source, Gatekeeper should not be requested (examples: referrals from probation agents, judges, defense attorneys, etc.).
- Gatekeeping includes initial screening for program eligibility (not assessment) such as determining if the offender meets established target and preliminary eligibility criteria and the subsequent referral and COMPAS Case Management (CCM) enrollment in programming as appropriate.
- Projections should also include an appropriate calculation of the Gatekeeper's time. The total amount of time spent per projected enrollee should balance with the requested funding amount. Gatekeeping services should be limited to no more than one hour per enrollee.
- Subsequent data entry such as termination/discharge from programming is a function under administration.

ANSWER ALL QUESTIONS USING "NA" IF NOT APPLICABLE TO THIS PARTICULAR PROGRAM.

<p>1. Program screening and referral is an expected function of MDOC Probation Supervision. Please explain how this existing service is inadequate for your Comprehensive Corrections Plan and why Gatekeeper Services are needed: Gatekeeper is needed in Allegan County in order to provide appropriate programming for sentenced felons, whether incarcerated or not. Provide the estimated percentage of program referrals that come from a source OTHER than gatekeeping: 5%</p>
<p>2. Please answer all of the following:</p>
<p>a. This service functions as a Gatekeeper for Both PA-511 & Non PA-511 Programs</p>
<p>b. Describe the steps taken to determine offender eligibility for a program: The Gatekeeper will monitor the sentencing report to obtain information on sentenced felons throughout the county.</p>
<p>c. The Gatekeeper will attempt to retrieve the sentenced felon's COMPAS Score to determine eligibility.</p>
<p>d. Then the Gatekeeper will screen those individuals for appropriate programming and placement, if their eligibility meets the criteria.</p>
<p>e. Estimate how long it takes to determine eligibility, make referrals and complete CCM data entry for a new offender: It is estimated that it would take approximately 30 minutes a for a new offender, once the COMPAS Score is received. For an established offender: It is estimated that it would take approximately 15 minutes for</p>



Program Description

Gatekeeper

<p>an established offender.</p>
<p>f. Do you meet with the offender to do the screening or work from referral documents? Explain: Yes, the Gatekeeper will meet with the offender, sometimes in person or via a phone conversation. It is critical to meet with the potential participant as part of the screening process to determine their willingness to participate, the ability to pay any additional associated fees not covered, and their ability to secure reliable transportation for the programming.</p>
<p>g. What PA511 programs does this Gatekeeper screen/refer for? The Gatekeeper screens for the following PA511 programs:</p> <p>h. G18-Relapse Prevention</p> <p>i. I24-Re-entry Case Management</p> <p>j. B15-Career Readiness</p> <p>k. C01-MRT</p>
<p>l. What non-PA511 programs does this Gatekeeper screen/refer for? The Gatekeeper screens for the following non PA511 programs:</p> <p>m. GED</p>
<p>n. What percentage of your requested CPS budget is in this line item? 6%</p>
<p>o. Review your answers above. Summarize other aspects of this service not specifically identified above that you feel are critical to understanding this function: The Gatekeeper program is vital to a successful placement into the appropriate programs. Each participant that is referred will be screened by the Gatekeeper to determine eligibility requirements. The Gatekeeper will provide an opportunity for program participation, which if completed successfully, could result in a decrease in offenders being sent to prison, and instead they are sentenced to stay locally, which will reduce the Overall Prison Commitment Rate. The Gatekeeper has the ability to funnel the targeted population into the appropriate programs, resulting in a successful change and a safer community.</p>
<p>3. As Gatekeeping is not necessarily a “program”, specific contributions toward the below objectives may not be obvious. Answer as appropriate.</p>
<p>a. Will this program reduce prison commitments? Yes</p>
<p>i. Clearly describe how this program will impact the PCR: The Gatekeeper program alone will not impact the Prison Commitment Rate, however if used in conjunction with the other programs, it will. This program is the necessary key to obtain enrollments into programming. It is the evidenced based screening/assessment of offenders needed to refer them into the appropriate programs.</p>
<p>b. Is this program intended to impact recidivism? Yes</p>
<p>i. Clearly describe how recidivism will be impacted: The Gatekeeper program alone will not impact the Prison Commitment Rate, however if used in conjunction with the other programs, it will. This program is the necessary key to obtain enrollments into programming. It is the evidenced based screening/assessment of offenders needed to refer them into the appropriate programs.</p>
<p>4. Evaluation is part of evidence-based principles which you must identify in (a.). You are required to develop at least one key performance measure for this program in (b.). Be sure</p>



Program Description

Gatekeeper

to include the data source, how its tracked and measured.

- a. Describe how this program meets evidence-based principles: This program meets evidence-based principles because the Criminogenic Needs reflected on the COMPAS Results indicate the needs of the individuals that are being assessed, and the participants will be enrolled in the appropriate programming which will provide the necessary tools to not reoffend, and potentially reducing the Prison Commitment Rate.
- b. Program key performance measure(s): A key performance measure will be to monitor the number of referrals being made into programs, and confirm the eligibility by using COMPAS Scores, with a comparison of successful program completions for those programs, will be used.



Program Description Case Management

CCAB: Allegan County	FY: 2022
Local Program Name: Re-entry Case Management	
Service Provider: Arbor Circle	
CCIS Service Type: <i>I24 – Community Based Case Management</i>	
Total Projected New Enrollment: 20	
Projected Length of Stay in Days: 120 days	
For Regional CCABs, projected enrollment by member county: NA	
Program Location (select all that apply): Jail: <input checked="" type="checkbox"/> Community: <input checked="" type="checkbox"/>	
Program status: Continuation	
If modification, describe here: NA	

CASE MANAGEMENT –

- P.A. 511 states eligibility for programming must include moderate to high risk in a State approved assessment. For the purposes of case management, a minimum of 3 needs, scoring probable to highly probable, must be identified in the participant file documentation.
- Must include the development of a case plan based on the identified needs, linking to services and resources, and possible advocacy.
- Clearly explain why additional case management beyond what is provided by probation supervision is necessary to help achieve your objectives.
- Case Management is not used to simply do data entry for offender enrollment and termination.
- If you have questions about what form to use or if your program really is “case management” please contact your Community Corrections Specialist.

ANSWER ALL QUESTIONS USING “NA” IF NOT APPLICABLE TO THIS PARTICULAR PROGRAM.

1. Based on your objective(s), what is your target population?
<input checked="" type="checkbox"/> Sentenced Felons <input checked="" type="checkbox"/> Other: Pretrial

2. Describe the program:
<p>a. What is your referral process to this program? The Gatekeeper will provide the vendor with referrals of eligible individuals for the Re-entry Program based upon their COMPAS Scores.</p>
<p>b. Identify the name of the assessment used to determine eligibility: The name of the assessment is “Re-entry Transition Plan.” This assessment covers Risk Level, Treatment, and Criminogenic Needs, Interventions Needed, Benefits (ex: medical), a plan in place for release, Transportation, Housing, Medical/Mental Health/Dental needs, Substance Abuse Counseling/Treatment, Family, Education, Employment, Financial Obligations, In-Jail Program Participation, and Additional Information/ Case Goals/ Immediate Needs.</p>
<p>c. Explain how case management addresses the identified needs scales and establishes</p>



Program Description

Case Management

goals and objectives: The Case Manager will meet with the participant once they have been approved for the program to do an individualized analysis of their case management/reentry needs. A written Re-entry Plan will be developed to address the participants short and long term needs and goals, with specific steps that are needed to address them. Special attention is paid to the period of time immediately following incarceration. The participant will be provided with a copy of the plan, as well as service/program contact information and scheduled appointments. The Case Manager will plan to be present at the time of release from custody to assist the participant with the transition back into the community. The Case Manager will continue contact through phone calls, home visits, referrals, and direct support to assist the participant with the transition back into the community and to assist the individual in meeting the goals set.

d. What is the frequency of contact with the individual? Prior to release from the Allegan County Corrections Center, the Case Manager will meet with the participant at least 2 times prior to release of custody to ensure that a reentry plan has been completed and goals have been set. In addition, the Case Manager will pick up the participant from jail and spend approximately 3 hours with them working on the goals set by the participant. Also, the contact within the first 72 hours of release will be critical so there will be frequent phone calls made during that time to the participant for support. After that, additional services will be provided to the participant utilizing phone calls, visits, and referrals determined by the needs of the participants, up to 5 additional months after release.

e. What happens during a typical session with an individual and how long is it estimated to take? The typical session with the participant will consist of conversations and updates about their needs since their last visit with the Case Manager. The Case Manager will discuss their current and additional needs with the participant and provide the necessary services based on the participants needs. Those services will consist of referrals, ideas and educational material to assist the participant in meeting the goals of this program.

f. Does the program design include contacts with social supports such as: family, employer, school, treatment provider, etc.? Explain: Yes, the Case Manager will contact family members, the participants probation officer, educational services, employments services, housing programs, treatment providers, and other community partners needed to assist the participant in meeting their needs.

g. Does the program assist offenders with securing identification and/or refer to additional social or supportive services such as health care or clothing assistance? Explain: Yes, the Case Manager will work with the participants to connect these services within the community to obtain the goals that have been set.

h. Case plans are required for all enrolled participants. How are delivered services and progress and participation documented by the service provider and provided to the probation agents and/or referral source? (i.e., progress notes or case notes)? Collaboration between the provider and CCAB Manager will be ongoing from screening to discharge from case management services. The CCAB Manager will send out regular updates to the Probation/Parole Departments regarding each participant and the progress they are making. All referrals that occur will come from the



Program Description

Case Management

	Gatekeeper to the provider. Monthly progress reports will be provided to the CCAB Manager.
i.	How does this program differ from the services provided by the probation department? Case Management begins in the jail with regular contact between the participant and the Case Manager. Before the participant leaves the jail, they have received a case management assessment, bio-psychosocial assessment, assistance getting identification, health insurance needs, referral information for community programs and assistance based on their assessed needs. With the help of the Case Manager, the participant will have transportation from the jail to the providers office, and will work with the Case Manager to transition into the community with a plan for success already in place. Probation agents are not able to provide this level of intense contact and assistance to the participant that begins during incarceration and continues into the community. In addition, a probation agent's case load is much larger than the case manager's for this program, so if these services were provided by the Probation department, then it would diminish the ability to individualize each participant in this program.
j.	Why can probation agents NOT provide this level of service? Due to the large caseload size carried by the probation agents, this level of intense services cannot be provided. The caseload carried by the provider's case managers will be significantly smaller so that they can be present at the jail and out in the community frequently to meet with the participants and provide individual service as needed by the participants.
k.	Review your answers above. Summarize other aspects of the program not specifically identified above that you feel are critical to understanding this program: As part of the case management role, building intentional supportive relationships with participants, incorporating positive self-disclosure, role modeling and instilling hope, are critical to having success with this population. The provider will offer a depth of treatment, education, prevention and recovery supports for individuals and their families following release. The Case Manager will assist with navigating internal and external support and service options through warm hand-offs. Outcomes from other re-entry programming in the jail setting, demonstrates the effectiveness of intensive client contact and support during and following incarceration to reduce recidivism.
3.	Evaluation is part of evidence-based principles which you must identify in (a.). You are required to develop at least one key performance measure for this program in (b.). Be sure to include the data source, how its tracked and measured.
a.	Describe how this program meets evidence-based principles: This program meets the evidence-based principles by utilizing the COMPAS Scores needs and assessment to determine where the gaps in services are. This program assist with filling in those gaps to provide an opportunity for a successful transition, which will have a positive impact in a reduction of the Prison Commitment Rate.
b.	Program key performance measure(s): The key performance measure will be to review the successful participants and any recidivism rates that occur with 12 months of successful completions.



Program Description

Outpatient Treatment Programming

CCAB: Allegan County	FY: 2022
Local Program Name: Relapse Prevention	
Service Provider: Arbor Circle	
CCIS Service Type: G18 – Outpatient Treatment Services	
Total Projected New Enrollment: 40	
For Regional CCABs, total projected new enrollment by member county: NA	
Projected Length of Stay in Days: 60	
Program Location (select all that apply): Jail: <input checked="" type="checkbox"/> Residential: <input type="checkbox"/> Community: <input checked="" type="checkbox"/>	
Program Status: Continuation	
If modification, describe here: NA	

GROUP/CLASS DELIVERED PROGRAMMING –

- Groups must be separate for both male and female populations.
- Documentation of assessment for eligibility (with appropriate release of information) must be available during annual file review.
- Use of individual sessions must be described.
- Funding for G18 programming is used to fill the CCAB identified gaps in services.
- If this is an Intensive Outpatient Treatment program, you must use SAMHSA guidelines.

ANSWER ALL QUESTIONS USING “NA” IF NOT APPLICABLE TO THIS PARTICULAR PROGRAM.

1. Based on your objective(s), what is your target population?
<input checked="" type="checkbox"/> Sentenced Felons <input checked="" type="checkbox"/> Pretrial <input type="checkbox"/> Other: NA

2. Describe the program:																					
<p>a. The COMPAS assessment is considered a screening tool for outpatient treatment. P.A. 511 states eligibility for programming must include moderate to high risk. Please select which needs the program will impact (probable to highly probable). Then, identify the number of scales required for eligibility: 2</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 33%;"><input checked="" type="checkbox"/> Criminal Involvement</td> <td style="width: 33%;"><input checked="" type="checkbox"/> History of Violence</td> <td style="width: 33%;"><input type="checkbox"/> Vocational/Ed</td> </tr> <tr> <td><input checked="" type="checkbox"/> History of Non-Compliance</td> <td><input checked="" type="checkbox"/> Family Criminality</td> <td></td> </tr> <tr> <td><input checked="" type="checkbox"/> Criminal Opportunity</td> <td><input checked="" type="checkbox"/> Current Violence</td> <td></td> </tr> <tr> <td><input checked="" type="checkbox"/> Criminal Personality</td> <td><input type="checkbox"/> Residential Stability</td> <td></td> </tr> <tr> <td><input checked="" type="checkbox"/> Cognitive Behavior</td> <td><input checked="" type="checkbox"/> Substance Abuse</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Leisure and Recreation</td> <td><input checked="" type="checkbox"/> Criminal Associates/Peers</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Social Isolation</td> <td><input type="checkbox"/> Social Environment</td> <td></td> </tr> </table> <p>Gender Responsive Scales:</p> <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Experiences of Abuse as an Adult <input checked="" type="checkbox"/> Experiences of Abuse as a Child <input checked="" type="checkbox"/> Relationship Dysfunction <input checked="" type="checkbox"/> Parental Stress 	<input checked="" type="checkbox"/> Criminal Involvement	<input checked="" type="checkbox"/> History of Violence	<input type="checkbox"/> Vocational/Ed	<input checked="" type="checkbox"/> History of Non-Compliance	<input checked="" type="checkbox"/> Family Criminality		<input checked="" type="checkbox"/> Criminal Opportunity	<input checked="" type="checkbox"/> Current Violence		<input checked="" type="checkbox"/> Criminal Personality	<input type="checkbox"/> Residential Stability		<input checked="" type="checkbox"/> Cognitive Behavior	<input checked="" type="checkbox"/> Substance Abuse		<input type="checkbox"/> Leisure and Recreation	<input checked="" type="checkbox"/> Criminal Associates/Peers		<input type="checkbox"/> Social Isolation	<input type="checkbox"/> Social Environment	
<input checked="" type="checkbox"/> Criminal Involvement	<input checked="" type="checkbox"/> History of Violence	<input type="checkbox"/> Vocational/Ed																			
<input checked="" type="checkbox"/> History of Non-Compliance	<input checked="" type="checkbox"/> Family Criminality																				
<input checked="" type="checkbox"/> Criminal Opportunity	<input checked="" type="checkbox"/> Current Violence																				
<input checked="" type="checkbox"/> Criminal Personality	<input type="checkbox"/> Residential Stability																				
<input checked="" type="checkbox"/> Cognitive Behavior	<input checked="" type="checkbox"/> Substance Abuse																				
<input type="checkbox"/> Leisure and Recreation	<input checked="" type="checkbox"/> Criminal Associates/Peers																				
<input type="checkbox"/> Social Isolation	<input type="checkbox"/> Social Environment																				



Program Description

Outpatient Treatment Programming

<input checked="" type="checkbox"/> Felony Probation Violator, regardless of COMPAS Assessment Score
b. Assessment is the foundation of evidence-based practices. Enrollments in treatment programs should be based upon assessed needs by a licensed or credentialed professional. Please describe your assessment practices below:
i. What assessment is used, identify the tool: The tool that will be used is a comprehensive bio-psychosocial assessment that used by the provider and will be part of the vendor's medical record.
ii. Who completes the assessment? The Assessment is completed by a Master's Degree level therapist prior to enrollment into the program.
iii. Does the assessment result in a recommended level of treatment per American Society of Addiction Medicine (ASAM) criteria? Yes
c. Identify who is responsible for confirming eligibility and describe the process. The eligibility is confirmed by the vendor through the assessment process. Prior to the vendor receiving a referral, the Gatekeeper will review the individuals COMPAS score to ensure that they meet the intial requirements. Once that is determined by the Gatekeeper, the Gatekeeper will send a referral to the vendor. Once the vendor receives the referral, then they will set up an appointment with the individual to complete the assessment and determine eligibility. If the assessment indicates that eligibility requirements have been met, then they will be enrolled into the program.
d. Describe the program design:
i. Name of curriculum or treatment model: The vendor will be using "A New Direction" by Hazelden and "Seeking Safety" by Lisa Najavits.
ii. Identify what skills are addressed within the treatment program: Skills that are addressed in this treatment program include managing triggers, learning effective communication, some CBT skills, mindfulness and coping mechanisms.
iii. Is the group open or closed? open
iv. What is the minimum/maximum number of participants per group, as identified in the curriculum? The minimum number of participants per group is 3 and the maximum number of participants is 15. Groups will be separated by gender.
v. How many sessions does this group curriculum provide? The group is made up of 8 weekly sessions.
vi. Minimum number of group sessions attended for successful completion: The minimum number of group sessions completed for a successful completion is 6.
vii. If the group occurs in various locations, (jail/residential/community) identify how participants transition between them: The CCAB Manager will notify the provider that a participant of the group has been released from jail and that the participant will be continuing group, but is no longer incarcerated. That individual will be attending the program at the same time and location regardless of whether they are incarcerated or out in the community. In



Program Description

Outpatient Treatment Programming

	<p>addition, the use of Telehealth may be used during the transition from the jail to the community, along with utilizing telehealth for other meeting, when appropriate.</p>
viii.	<p>If individual sessions are part of the program and billed separately, how many individual sessions are anticipated per participant? It is anticipated that each participant could receive up to 5 individual sessions while in the program, based on that individuals need, if deemed appropriate.</p>
ix.	<p>On what basis would individual sessions be used? The vendor will provide one individual session for the bio-psychosocial assessment and one for the reentry and/or treatment planning. The vendor will determine if additional individual sessions are needed due to the progress and stability of the participant.</p>
e.	<p>Identify the license and/or credentials held by your service provider qualifying him/her to provide this service: The provider will be accredited by the Joint Commission, or a similar accreditation. Each clinical staff member is required to possess a Certified Advanced Alcohol and Drug Counselor (CAADC) credential and possess a valid and current State of Michigan license to practice. Licenses include: Licensed Master's Social Worker, Limited License Psychologist, or Licensed Professional Counselor. Each clinic staff member will be required to complete no less than 12 hours of continuing education each year appropriate to their scope of practice in such areas of Cognitive Behavioral Treatment, Motivational Interviewing and Stages of Change.</p>
f.	<p>How are delivered services and individual progress and participation documented by the service provider and provided to the probation agents and/or referral source? (i.e., progress notes, case notes and/or group notes) The provider will be required to have sign in sheets for every group in attendance. Those sign in sheets will be provided to the CCAB Manager on a monthly basis. Group notes will be available upon request, being submitted to the provider by the CCAB Manager. This will be conducted monthly as well, when deemed appropriate. The CCAB Manager, will update the Probation agents on a monthly basis of attendance. In addition, more communication may occur if the participant is not participating as expected, or not attending group as scheduled. The CCAB Manager will remain in contact with the provider at least 1 time per week, to discuss any concerns that may arise.</p>
g.	<p>Review your answers above. Summarize other aspects of the program not specifically identified above that you feel are critical to understanding this program: Group treatments have been effective in addressing the issues regarding substance use along with educating the participants about recovery for themselves and their families. Participants will be offered additional assistance with navigating additional treatment options, if appropriate.</p>
3.	<p>Evaluation is part of evidence-based principles which you must identify in (a.). You are required to develop at least one key performance measure for this program in (b.). Be sure to include the data source, how its tracked and measured.</p>
a.	<p>Describe how this program meets evidence-based principles: This program meets evidence based principles by utilizing the COMPAS Scores to determine the needs for the participants, and providing them with tools directed toward the needs to</p>



Program Description

Outpatient Treatment Programming

ensure that they are given a chance for a positive outcome, while decreasing recidivism rates and the reducing future Prison Commitment Rates.

- b. Program key performance measure(s): The key performance measure will include, monitoring the recidivism rate for the participants. The recidivism rate will be defined as anyone who successfully completes the program returning to jail on a new charge within 1 year.



Program Description

Substance Abuse Testing

CCAB: Allegan County	FY: 2022
Local Program Name: Substance Abuse Testing	
Service Provider: Allegan County Sheriff's Office	
CCIS Service Type: G17 - Substance Abuse Testing	
Total Projected New Enrollment: 20	
Projected Length of Stay in Days: 180 days	
Program Location (select all that apply): Jail: <input type="checkbox"/> Residential: <input type="checkbox"/> Community: <input checked="" type="checkbox"/>	
Program Status: New Initiative	
If modification, describe here: NA	

Drug and Alcohol Testing –

- Substance abuse testing must not be used as a stand-alone program. Participants must have a documented need; therefore, OCC requires that Substance Abuse Testing be a supportive service to other programs. (i.e., cognitive based programming and/or clinical treatment).
- Other programs that have substance abuse testing built into a program design (i.e., a substance abuse treatment program that includes testing) should address costs associated with testing in that program’s budget.
- You will need to identify why testing already provided by probation is inadequate for your target population or to address your objective.
- Evidenced-based practices must be followed.

ANSWER ALL QUESTIONS USING “NA” IF NOT APPLICABLE TO THIS PARTICULAR PROGRAM.

<p>1. Substance Abuse Testing is an expected function of MDOC Probation Supervision. Please explain how this existing service is inadequate for your Comprehensive Corrections Plan and why Substance Abuse Testing Services are needed: This service is inadequate because of the sheer numbers of individuals who are in need of this service. The Probation Department doesn't have the resources needed to cover each individual in need of this service, primarily because this is the 3rd largest criminogenic need in Allegan County.</p>
<p>2. Based on your objective(s), what is your target population?</p> <p style="text-align: center;"> <input type="checkbox"/> Sentenced Felons <input checked="" type="checkbox"/> Pretrial <input type="checkbox"/> Other: NA </p>

<p>3. Describe the program:</p> <p>a. P.A. 511 states eligibility for programming must include moderate to high risk. Please select which needs the program will impact (probable to highly probable). Then, identify the number of scales required for eligibility: 2</p> <table style="width: 100%; border: none;"> <tr> <td><input checked="" type="checkbox"/> Criminal Involvement</td> <td><input type="checkbox"/> History of Violence</td> <td><input type="checkbox"/> Vocational/Ed</td> </tr> <tr> <td><input checked="" type="checkbox"/> History of Non-Compliance</td> <td><input type="checkbox"/> Family Criminality</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Criminal Opportunity</td> <td><input type="checkbox"/> Current Violence</td> <td></td> </tr> <tr> <td><input checked="" type="checkbox"/> Criminal Personality</td> <td><input type="checkbox"/> Residential Stability</td> <td></td> </tr> <tr> <td><input checked="" type="checkbox"/> Cognitive Behavior</td> <td><input checked="" type="checkbox"/> Substance Abuse</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Leisure and Recreation</td> <td><input type="checkbox"/> Criminal Associates/Peers</td> <td></td> </tr> </table>	<input checked="" type="checkbox"/> Criminal Involvement	<input type="checkbox"/> History of Violence	<input type="checkbox"/> Vocational/Ed	<input checked="" type="checkbox"/> History of Non-Compliance	<input type="checkbox"/> Family Criminality		<input type="checkbox"/> Criminal Opportunity	<input type="checkbox"/> Current Violence		<input checked="" type="checkbox"/> Criminal Personality	<input type="checkbox"/> Residential Stability		<input checked="" type="checkbox"/> Cognitive Behavior	<input checked="" type="checkbox"/> Substance Abuse		<input type="checkbox"/> Leisure and Recreation	<input type="checkbox"/> Criminal Associates/Peers	
<input checked="" type="checkbox"/> Criminal Involvement	<input type="checkbox"/> History of Violence	<input type="checkbox"/> Vocational/Ed																
<input checked="" type="checkbox"/> History of Non-Compliance	<input type="checkbox"/> Family Criminality																	
<input type="checkbox"/> Criminal Opportunity	<input type="checkbox"/> Current Violence																	
<input checked="" type="checkbox"/> Criminal Personality	<input type="checkbox"/> Residential Stability																	
<input checked="" type="checkbox"/> Cognitive Behavior	<input checked="" type="checkbox"/> Substance Abuse																	
<input type="checkbox"/> Leisure and Recreation	<input type="checkbox"/> Criminal Associates/Peers																	



Program Description

Substance Abuse Testing

Social Isolation

Social Environment

Gender Responsive Scales:

Experiences of Abuse as an Adult

Experiences of Abuse as a Child

Relationship Dysfunction

Parental Stress

Felony Probation Violator with a documented need

Pretrial Only:

Risk of Non-appearance

Risk of Re-arrest

b. Substance abuse testing is not a stand-alone service. List all programs (both PA 511 funded and non-PA 511 funded) this testing service supports: **Pretrial Supervision Services.**

c. How do you determine the frequency of testing? **The frequency of the testing would be determined by the scoring located on ARAT and the level determined by the ARAT. Who determines the frequency of testing? The Pretrial Supervision Supervisor will determine the testing frequency when completing the individual's assessment after the referral has been sent by the Gatekeeper.**

d. Identify the type of substance abuse testing provided (urinalysis, breath, multi panel, instant, lab confirmation, etc.) **The tests that would be used would be the instant mouth swab tests and breath tests.**

e. Provide the itemized cost for testing supplies and equipment: **It is proposed that the cost for the drug testing swabs will be approximately \$600 per year. It is proposed that the Preliminary Breath Test Unit will cost approximately \$299.00, which is a one time fee. The costs of the PBT mouthpieces average about \$30 per year.**

f. Is OCC-funded drug testing staff/provider billed hourly or per test? **The OCC-funded drug testing staff would be paid per hour. The participants will be scheduled to report during specific times of the day, to ensure that all of them could be done, within a short time frame, and not throughout the day.**

g. Describe how best practices standards are followed (same gender-observed testing, random testing, chain of custody, etc.): **The Pretrial Substance Abuse tester will conduct the test and read the results immediately. If the test reports positive, the test results will be sealed in an evidence bag, and placed in a locked evidence box with the individuals name, date and test results. A report will be submitted to the courts regarding the results. Same gender testing would not be an issue because the tests given are mouth swabs. Random testing would only occur if there was a suspicion of drug use occurring while in the Pretrial Supervision Program.**

h. How are delivered services and participant progress and participation documented by the staff/provider? **The provider will document the testing and provide positive tests reports to the judge assigned to the participants case.**



Program Description

Substance Abuse Testing

<p>i. How is participant progress/participation reported to the probation agent, the court or referral source? Include frequency of reporting positive and negative tests and types of reports provided such as intake, monthly, termination, etc. A compiled report will be created monthly with all positive and negative drug test results on it. That report will be submitted to the Judges and the Probation Department on a monthly basis. In addition, the report will have all terminations and intakes that have occurred during that month reported on it, as well.</p>
<p>j. Review your answers above. Summarize other aspects of this program not specifically identified above that you feel are critical to understanding this program: A substance abuse testing program is vital for the Allegan County community. As the COMPAS Needs reflect, substance abuse for both male and females is displayed as our largest criminogenic need of our offenders. It is important to explain that this program will not be used to service everyone out on bond, but it will be utilized for those who are receiving Pretrial Services and the ARAT indicates a need to monitor drug use behavior. The goal for this program is to assist offenders to remain sober so they can attend their court hearings as scheduled, while providing the least restrictive services as discussed by the Pretrial Services Task Force.</p>
<p>4. Evaluation is part of evidence-based principles which you must identify in (a.). You are required to develop at least one key performance measure for this program in (b.). Be sure to include the data source, how its tracked and measured.</p>
<p>a. Describe how this program meets evidence-based principles: This program meets evidence-based principles because the Criminalogenic Needs indicate that Substance Abuse is an issue in our county and substance abuse while out on bond, frequently results in "Failure to Appear" for scheduled court hearings. The goal is to reduce the number of "Failure to Appear" in our county that are caused by individuals using drugs, while out on bond, and failing to attend their court date.</p> <p>b. Program key performance measure(s): A key performance measure will be to monitor those in the Substance Abuse testing program along with monitoring those who are being charged with Failure to Appear and see if the same individuals who are failing to appear are testing positive for Substance Abuse, while out of custody awaiting a trial or hearing. Another key performance tool to be used is to monitor the recidivism rate of those successfully completing the substance abuse programming and any new incarcerations within the first 12 months of a successful completion.</p>



Program Description

Administration

FY: 2022

CCAB: Allegan County

Administration is defined as those activities and related costs that have been incurred for the overall executive and administrative functions of the local office or other expenses of a general nature that do not relate solely to the operation of a specific program as defined/approved within the local plan. They are costs, that by their nature, are administrative in support of the overall duties and functions of the local OCC. This category must also include its share of fringe benefits, costs, operations (utilities, office supplies, travel, etc.), and maintenance expenses.

NOTE:

- No more than one hour may be billed for eligibility screening under Administration. **CCABs receiving I25 Gatekeeper funds may not bill for this service under Administration.**
- A **SUPPLY** has a life expectancy of less than a year (paper, toner, folders, drug testing supplies, etc.) while **EQUIPMENT** has a life expectancy of more than a year (fax machine, PBT, computer).

1. Local/other contributions to Administrative functions per fiscal year: \$ 32,086 <i>*this amount must be reflected in your budget documents within the OCC Funding Application.</i>
2. How frequently are CCAB meetings held? CCAB meetings are held quarterly What is included on CCAB meeting agendas? Our meeting agenda consists of "call to order, roll call, Introductions, review and approval of last CCAB minutes, program utilization updates, financial updates, jail utilization data, grant application approval vote (if appropriate), end of the year report approval vote (if appropriate), roundtable, and next scheduled meeting information".
3. Describe how expenditure reports are processed and verified then forwarded to OCC in Lansing: Expenditure reports are completed by the CCAB Manager. Once completed, the report is sent to the Allegan County Finance Department for review. Once approved by the Finance Department, a member of their team submits the report to Michigan OCC. Once the report has been sent, the CCAB Manager sends a copy of the report to the Allegan County CCAB.
4. When and how are utilization and expenditures monitored? The CCAB completes and monitors the utilization and expenditure reports monthly when completing both reports prior to the 30 th of each month.
5. As a contractual requirement, how often does the CCAB manager meet with, visit, and evaluate contracted programs? The CCAB Manager evaluates the contracted programs on a monthly basis and meets or speaks with the facilitators, on a weekly basis.
6. How often does the CCAB manager meet with program referral sources? (probation supervisors/agents, prosecutor, defense attorney, judges, etc.)? weekly Explain: The CCAB Manager will send weekly updates to the Probation Department, requesting referrals and keeping them updated on how many seats are available in each program based on gender. In addition, when needed, frequent emails are sent to other vesting sources updating them about program eligibility and available spots. Then the CCAB Manager will meet with all



Program Description

Administration

CCAB members at our quarterly meetings.
7. How often is program utilization reviewed? Explain: Program utilization is evaluated on a weekly basis to ensure that the program is being utilized effectively.
8. What actions are taken when programs are under or over-utilized? If programs are being under-utilized, an email is sent to the courts, the probation department, and to our CCAB Members requesting any additional referrals that meet the eligibility criteria. In addition, the CCAB Manager will meet with inmates and explain the program and requests any interests from those who qualify.
9. Describe when and how the comprehensive corrections plan is developed: The comprehensive plan begins development shortly after the upcoming years application has been submitted. Allegan County has strategic planning meetings throughout the year to prepare for the upcoming application and completion of the comprehensive plan. Once the Comprehensive Plan is completed, it is submitted to the CCAB for review.
10. Describe the involvement of other stakeholders or subcommittees in data analysis or comprehensive corrections plan/program development. We have Strategic Planning Committee meetings, frequently, that consist of several members of our CCAB. The target is to conduct them quarterly.
11. What is your plan to provide orientation and to educate all stakeholders? Explain: Currently, the CCAB Manager has created a pamphlet that is shared with new CCAB Members and the Probation agents with the descriptions of the current programs offered. The CCAB Manager speaks with the new members frequently, to ask if they have any questions, and answer their questions. This practice will continue.

Program Cost Descriptions FY2022

Allegan County

Salary & Wage Costs

Position 1

Title: CCAB Manager Name of Individual: Lt. Charity Cummins

Number of Hours Worked Per Year. (Full Time is 2,080) 2080.00 FTE Equivalent: 1.00

Funding Sources & Cost Allocation					
Program Code/Name	CPS	Local/Other	Fee Revenue	Totals	Duties and Terms of Reimbursement
Administration	31,961	37,288		69,249	\$51.22 hourly wage/benefits for 30% of the time.
I25 - Gatekeeper	10,654			10,654	\$51.22 hourly wage/benefits for 10% of the time.
F23 - Allegan County Pretrial Supervision	10,654			10,654	\$51.22 hourly wage/benefits for 10% of the time.
F22 - Allegan County Pretrial Services	10,654			10,654	\$51.22 hourly wage/benefits for 10% of the time.
Z02 - OWI Housing Programming	5,327			5,327	\$51.22 hourly wage/benefits for 5% of the time.
Totals	69,250	37,288	-	106,538	

Position 2

Title: MRT Name of Individual: Deputy Marytheresa Spohn

Number of Hours Worked Per Year. (Full Time is 2,080) 2080.00 FTE Equivalent: 1.00

Funding Sources & Cost Allocation					
Program Code	CPS	Local/Other	Fee Revenue	Totals	Duties and Terms of Reimbursement
C01 - MRT	12,630	63,148		75,778	\$40.48 hourly wage/benefits for 15% of the time.
G17 - Allegan County Substance Abuse Testing	8,420			8,420	\$40.48 hourly wage/benefits for 10% of the time.
Totals	21,050	63,148	-	84,198	

Salary & Wage Totals 90,299 100,436 - 190,736

Contractual Services

Contract 1

Name of Provider: Arbor Circle

Services Provided: Assessments, individual meetings, creating re-entry plans, and assisting with connecting participants with community services.

Terms of Reimbursement: Invoiced monthly. Re-entry plans \$135. Case Management services 1 month after incarceration/\$420 and \$210 additional monthly costs.

Funding Sources & Cost Allocation					
Program Code	CPS	Local/Other	Fee Revenue	Totals	
I24 - Re-entry Case Management	5,000			5,000	
Sub - Total	5,000	-	-	5,000	

Contract 2

Name of Provider: Arbor Circle

Services Provided: Assessments, Relapse Prevention plans, individual counseling sessions and group sessions.

Terms of Reimbursement: Invoiced monthly for services. Needs assessment \$135/ per participant. Groups/\$363. Treatment plans and individuals \$135.

Funding Sources & Cost Allocation					
Program Code	CPS	Local/Other	Fee Revenue	Totals	
G18 - Relapse Prevention	25,000			25,000	

Sub - Total	25,000	-	-	25,000	-
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Contract 3

Name of Provider:	Outlook Academy
Services Provided:	Career Readiness material, career coaching (O*NET Program), college application and financial aid assistance, Work Keys
Terms of Reimbursement:	Invoiced monthly for services, at a group rate of \$83 per group.

Funding Sources & Cost Allocation				
Program Code	CPS	Local/Other	Fee Revenue	Totals
B15 - Career Readiness	23,330			23,330
				-
Sub - Total	23,330	-	-	23,330

Contract 4

Name of Provider:	Arbor Circle
Services Provided:	Assessments, intense group therapy 2 times a week, intense individual therapy, drug testing.
Terms of Reimbursement:	Invoiced monthly for services. Needs assessment \$135/ per participant. Groups/\$363. Treatment plans and individuals \$135.

Funding Sources & Cost Allocation				
Program Code	CPS	Local/Other	Fee Revenue	Totals
G18 - Allegan County Meth Diversion	25,000			25,000
				-
Sub - Total	25,000	-	-	25,000

Total	78,330	-	-	78,330
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Equipment

Program Code	CPS	Local/Other	Fee Revenue	Totals	Description
C01 - MRT	2,500			2,500	MRT Books
F23 - Allegan County Pretrial Supervision	2,300			2,300	PBT and GPS tethers
				-	
Total	4,800	-	-	4,800	

Supplies

Program Code	CPS	Local/Other	Fee Revenue	Totals	Description
G17 - Allegan County Substance Abuse Testing	630			630	Drug tests and PBT mouth pieces
				-	
Total	630	-	-	630	

Travel

Program Code	CPS	Local/Other	Fee Revenue	Totals	Description
Administration	125			125	OCC Training if occurs in person
				-	
Total	125	-	-	125	

Training

Program Code	CPS	Local/Other	Fee Revenue	Totals	Description
C01 - MRT	500			500	MRT training
				-	
Total	500	-	-	500	

Board Expenses

Program Code	CPS	Local/Other	Fee Revenue	Totals	Description
Total	-	-	-	-	

Other

Program Code	CPS	Local/Other	Fee Revenue	Totals	Description
Total	-	-	-	-	

MICHIGAN DEPARTMENT OF CORRECTIONS

“Committed to Protect, Dedicated to Success”



Office of Community Corrections

Community Corrections Plan and Application
Fiscal Year 2022

CCAB Name: Allegan

Email the application to:

1. MDOC-OCC@michigan.gov
2. Community Corrections Specialist

DUE DATE: May 1, 2021

SECTION I: COMMUNITY CORRECTIONS ADVISORY BOARD INFORMATION

Name of CCAB: Allegan County	Federal I.D. Number: 38-1914307
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A: General Contact Information:

	CCAB Manager	CCAB Manager's Direct Supervisor	CCAB Chairperson	Agency Serving as Fiduciary of Award & Contact Person
Name:	Charity Cummins	Chris Kuhn	Matthew Antkoviak	Allegan County Board of Commissioners-Rob Sarro
Title:	Co-Jail Administrator	Operations Captain	Defense Attorney	
Address:	640 River Street	640 River Street	416 Hubbard Street	3282 122 nd Avenue
City:	Allegan	Allegan	Allegan	Allegan
State:	MI	MI	MI	MI
Zip:	49010	49010	49010	49010
Phone:	269-686-5392	269-673-0500 ext.4475	269-673-8468	269-673-0239
Fax:	269-673-0273	269-673-0406	269-686-0712	269-673-0367
Email:	ccummins@allegancounty.org	ckuhn@allegancounty.org	antkoviak43@gmail.com	rsarro@allegancounty.org

Type of Community Corrections Board: County Advisory Board
Counties/Cities Participating in the CCAB: Allegan
Date application was approved by the local CCAB: 3-18-2021
Date application was approved by county board(s) of commissioners and/or city council:
Date application was submitted to OCC:

B: CCAB Membership

Representing:	Name	Email
County Sheriff:	Frank Baker	fbaker@allegancounty.org
Chief of Police:	Jay Gibson	jgibson@cityofallegan.org
Circuit Court Judge:	Margaret Bakker	mbakker@allegancounty.org
District Court Judge:	William Baillargeon	wbaillargeon@allegancounty.org
Probate Court Judge:	Jonathan Blair	jblair@allegancounty.org
County Commissioner(s):	Dean Kapenga	dkapenga@allegancounty.org
Service Area (Up to 3):	Angelique Joynes	ajoynes@allegancounty.org
County Prosecutor:	Myrene Koch	mkoch@allegancounty.org
Criminal Defense:	Matthew Antkoviak	antkoviak43@gmail.com
Business Community:	Tom Schaap	tschaap@wmoi.com
Communications Media:	Ryan Lewis	rmlewis@allegannews.com
Circuit/District Probation:	Shannon Dobbins	DobbinsS1@michigan.gov
City Councilperson:	NA	NA
Workforce Development:	Emily Gary	egary@westmiworks.org

1. Does your CCAB have Bylaws? Yes If yes, have they been revised within the last 2 years? **Yes**
2. What steps does your CCAB take to orientate new CCAB members ensuring the understanding of their roles and responsibilities? **The CCAB Manager meets with the new members and provides informational material to them in regards to what the CCAB is and the roles they play on this board. Also, the manager speaks to them frequently, asking if there are any questions about the role with this Board. In addition, the manager is working on a power point to further explain their roles.**

SECTION II: ANALYSIS & COMPREHENSIVE CORRECTIONS PLAN

Introduction and Instructions for your Comprehensive Corrections Plan:

Michigan Public Act 511, also known as the Community Corrections Act, was established in 1988 in an effort to improve the State's prison commitment rates (PCR) through the development and utilization of evidence-based, community corrections programming that targets Group 2 straddle cell offenders, OUIL-3rd offenders, and probation violators assessed as moderate to high in risk and or needs. Counties and regions establishing a Community Corrections Advisory Board (CCAB) appoint member stakeholders as required by PA-511 to identify and target local criminogenic needs that impact prison commitments and recidivism. CCABs are obligated to abide by PA-511 and Michigan Office of Community Corrections (MOCC) requirements when receiving MOCC funding, including but not limited to data tracking and analysis, as well as minimum program eligibility and utilization requirements.

This Application serves as your CCAB's Comprehensive Corrections Plan. To be considered for funding, it must include specific and detailed explanation as to how your plan will impact State Board Priorities, local prison commitment rates, recidivism, and local priorities/initiatives through identified key objectives. Strategies to obtain key objectives as well as performance measures must also be identified. For the purpose of this application, the following terms and definitions apply:

- 1) Key Objectives – Overall PCR Objective, Group 2 Straddle Objective, and Recidivism Objective(s) - your CCAB may identify other objectives in addition to these required objectives.
- 2) Supportive Strategies – Proposed OCC funded programming and/or services that are intended to support the objectives identified.
- 3) Performance Measures – Identified in each proposed program description, these are the specific methods your CCAB will utilize to measure outcomes of programming and their impact on State Board Priorities.

Felony Data Analysis:

OCC will provide CCABs with relevant felony dispositional data to complete the application. CCABs must analyze this data along with local CCIS data (reports run locally from COMPAS Case Manager) and develop key objectives and supportive strategies that will help attain local goals and support State Board Priorities.

A thorough analysis of the data should include:

- Overall PCRs, rates within sentencing guideline ranges, PCRs within Group 1 and Group 2 offense categories, status at time of offense and recidivism of probation violators, both new sentence and technical
- Reference to changes in PCRs compared to prior years
- Other changes in your CCAB/area that influence changes (new stakeholders, new or changing policies and/or procedures, emerging crimes, offender characteristics, etc.)
- Review your past OCC funding proposals for ideas

Your data analysis forms the basis of your objectives and strategies. A weak link between them may result in denial of, or conditional revisions to, your Comprehensive Corrections Plan. Therefore, it is important to demonstrate a solid connection between your data, objectives, and supportive strategies.

Example: Objective #1 is intended to impact the overall prison commitment rate (PCR). To address this, your CCAB should analyze local felony dispositional & CCIS data and identified trends or changes that impacted that data. For example, trends and changes may include:

- CCAB stakeholder changes
- New judicial, probation, or CCAB staff or other personnel issues that impact referrals, screenings, or programming
- Service provider changes or issues
- Trends in local criminality (example: increase in drug related offenses, decrease in probation violations, etc.)

- Development or changes in local court services or programming (example: new Specialty Court programming, changes to court programming eligibility, etc.)

Your CCAB must then determine its proposed Overall PCR based on this analysis, with consideration given to the average of the last 3 years. Your CCAB must then identify the strategies that will impact its Overall PCR. All strategies that you are requesting funding for must be also be listed on the Budget Cost Description and have a completed Program Description. If you request funding for a program or service that is not identified as a strategy impacting any objective, it will not be considered for funding.

SAMPLE OBJECTIVE: To reduce the County’s Overall Prison Commitment Rate (PCR) to 16% or less.

SAMPLE STRATEGY: C01 Cognitive Programming, G18 Outpatient Treatment Services, and B15 Employment Skills. 125 Gatekeeper will be utilized to screen all offenders for eligibility.

A-1: Using OMNI Felony Disposition data supplied by OCC for the previous two fiscal years:

1. Are overall felony dispositions increasing, decreasing, or stable? Increasing
2. In the two charts below, please fill in the rates and number of dispositions for the *previous two fiscal years*. For CCABs with correctional facilities, please remove those dispositions with prisoner status (OMNI Report 3). Describe changes within Sentencing Guideline (SGL) categories identified below, including prison and non-prison dispositions, for State Board Target Populations. Any additional pertinent information necessary to establish a trend beyond 2 years must be included.: **The Overall Prison Commitment Rate (PCR) for Allegan County has increased by 2.2 percentage points from FY 2019 (10.8%) to FY 2020 (13.0%). During this period, total felony dispositions increased by 34 (FY-2019-871; FY 2020-905), while prison dispositions increased by twenty four (24). The Straddle Cell PCR experienced an increase from FY 2019 (9.5%) to FY 2020 (10.3%). During this period, Straddle Cell Group 1 increased from FY 2019 (14.8%) to FY 2020 (17.5%) which states that in FY 2019 there were 9 prison dispositions, and in FY 2020 there were 10. The total prison dispositions of OUIL 3rd's, decreased from FY 2019 (6) to FY 2020 (5), however the percentage increased by 2% from FY 2019 to FY 2020, due to the number of total OUIL 3rd dispositions (FY 2019-70; FY 2020-47). In FY 2019, there were 18 out of 94 prison dispositions that were Probation Violator Technical (PVT) but in FY 2020 there were 22 out of 118. There was a 0.5% decrease from FY 2019, (FY 2019-19.1%; FY 2020-18.6%). The Probation Violator New Sentence (PVNS) in FY 2019 was 7.4% (7 out of 94 prison dispositions), and in FY 2020 it increased 8.4% (10 out of 118 prison dispositions), which is an increase of 1 percentage point.**

FY 2019 State PCR:	19.7%	Group 2 Rate:	12.9%	Straddle Cell Rate:	24.0%	Group 2 Straddle Rate:	23.0%
Overall PCR:	10.8- 94 prison dispositions out of 871 felony dispositions						
Group 1:	20.6% - 53 prison dispositions out of 257 felony dispositions						
Group 2:	6.7% - 41 prison dispositions out of 614 felony dispositions						
Straddle PCR:	9.5% - 19 prison dispositions out of 201 felony dispositions						
Group 1:	14.8% - 9 prison dispositions out of 61 felony dispositions						
Group 2:	7.1% - 10 prison dispositions out of 140 felony dispositions						
FY 2020 State PCR:	19.2%	Group 2 Rate:	13.4%	Straddle Cell Rate:	22.9%	Group 2 Straddle Rate:	21.7%
Overall PCR:	12.9%- 117 prison dispositions out of 905 felony dispositions						
Group 1:	25.1% - 65 prison dispositions out of 258 felony dispositions						
Group 2:	8.1% - 53 prison dispositions out of 647 felony dispositions						
Straddle PCR:	10.3% - 24 prison dispositions out of 233 felony dispositions						
Group 1:	17.5% - 10 prison dispositions out of 57 felony dispositions						
Group 2:	7.9% - 14 prison dispositions out of 176 felony dispositions						

3. Provide information regarding policies, procedures, program operations, pertinent issues or opportunities which emerged, or other factors which have positively/negatively affected the achievement of objectives--for example, local changes regarding early jail release, implementation of required program fees, stakeholders--CCAB manager or staff, judges, magistrates, prosecutor, sheriff, contractor/service providers. Briefly describe the impact and, if negative, how

it was addressed. In FY 2020, the biggest challenge that we faced in Allegan County was COVID-19 and how to continue with programming while trying to reduce risk of exposure and the spread of COVID-19. This event began in March, 2020, and it blindsided us, as we have never seen a virus impact so many things. When it was decided to shut down all programming for the safety of the Corrections Center, inmates and visitors, the CCAB Manager spent time researching alternative options. After suspending programming for approximately 60 days, and then again for approximately 60 additional days later in the year, a plan was put in place to have an opportunity to offer programming to individuals outside of the Corrections Center via Zoom meetings for our Relapse Prevention program. The MRT program was handled differently as Zoom wasn't an option, so that program had to be suspended, then restarted about 30 days later because the COVID numbers increased in the state, and the participants were out of custody, but coming into the Allegan County Jail for class. Our Career Readiness was suspended for a period of time, but after extensive planning, the program was able to restart but with greater restrictions, including smaller class sizes. In regards to our Re-Entry Case Management Program, that took a bit longer to figure out a new way of having participants participate because the primary contact occurred while in custody, creating a Case Management plan and following up with "in person" services that were provided upon release from custody. After thorough planning, the program was restarted by using alternative methods for creating the post release plan while still in custody and providing services post incarceration. The negative impact that COVID-19 created for Allegan County was a reduction in total projected enrollments, total successful participants and the dramatic loss of needed program for those individuals who were currently participating. Currently, and throughout this past year, our Relapse Prevention and MRT programming has been suspended to all current individuals that are incarcerated. This too has reduced our total projected enrollment numbers. Programming plays a vital role in meeting our objectives. As the data reflects, our number of prison dispositions, our felony dispositions, our OUIL 3rd's, our PVNS's and PVT's have all increased, instead of decreasing, as they have in years past.

A-2: Felony Analysis - Key Objectives and Strategies

NOTE:

- Key Objectives should be measurable and provide sufficient detail so progress can be monitored.
- Strategies are the local programs that will be used to impact your Key Objectives. ***Only proposed programs that impact at least one Key Objective will be considered for funding.***

1. Key Objective #1 is intended to impact the Overall Prison Commitment Rate – please state the Objective: The objective for Allegan County is to Reduce the Overall Prison Commitment Rate (PCR) to 11% or below.

List OCC Programs in support of Objective #1:

- 1). G18-Relapse Prevention
- 2). C-01 MRT
- 3). I25-Gatekeeper
- 4). I24-Re-entry Case Management
- 5). F23-Allegan County Pretrial Supervision Services
- 6). F-22-Allegan County Pretrial Assessments
- 7). G17-Substance Abuse Testing
- 8). G18-Meth Diversion

List Non-OCC funded Programs in support of Objective #1

- 1). Drug Court
- 2). Mental Health Court
- 3). Sobriety Court
- 4). Meth Diversion
- 5). Veteran's Court
- 6). GED
- 7). Inmate worker
- 8). Work Release
- 9). Debt's Crew
- 10). AA/NA while in jail

11). Community Re-entry Unit

12). Anger Management

13). Bible Study

14). Families Victorious

15). Parenting Classes

16). Creative writing for incarcerated women

17). Treatment for women in transition

18). Swift and Sure

2. Key Objective #2 is intended to impact the Group 2 Straddle Cell Rate – please state the Objective: The objective for Allegan County is to Reduce the Group 2 Straddle PCR to 6.9% or below.

List OCC Programs in support of Objective #2:

1). G18-Relapse Prevention

2). C-01 MRT

3). I25-Gatekeeper

4). I24-Re-entry Case Management

5). F23-Allegan County Pretrial Supervision Services

6). F-22-Allegan County Pretrial Assessments

7). G17-Substance Abuse Testing

8). G18-Meth Diversion

List Non-OCC funded Programs in support of Objective #2

1). Drug Court

2). Mental Health Court

3). Sobriety Court

4). Meth Diversion

5). Veteran's Court

6). GED

7). Inmate worker

8). Work Release

9). Debt's Crew

10). AA/NA while in jail

11). Community Re-entry Unit

12). Anger Management

13). Bible Study

14). Families Victorious

15). Parenting Classes

16). Creative writing for incarcerated women

17). Treatment for women in transition

18). Swift and Sure

B: Recidivism Analysis

Public Act 511 mandates that CCABs “Provide improved local services for individuals involved in the criminal justice system with the goal of reducing the occurrence of repeat criminal offenses that result in a term of incarceration or detention in jail or prison.” As such, CCABs are required to address recidivism within their comprehensive plan, with a specific emphasis on how the plan is intended to impact the local recidivism rates.

The State Board has defined recidivism as “Probation Violations, either technical or new sentence, resulting in prison,” and has identified Probation Violators as being indicative of performance in this area:

- i. Probation Violators with a new felony conviction resulting in a prison sentence (PVNS)
- ii. Technical Probation Violators resulting in a prison sentence (PVT)

Based on OMNI Report 3, please use the following table to report the number of Probation Violators **that resulted in a prison disposition** for each listed category. Regional CCABs should list the Probation Violation Data for each County separately and

provide a total, regional rate at the end of each row.

B-1: Using OMNI Felony Disposition data provided by OCC for:

Previous Fiscal Year Recidivism Rates

County Name	Allegan						Totals for Region:
Probation Violation - New Sentence to Prison							
Total	10						10
Probation Violation – Technical to Prison							
Total	22						22

B-2: Using OMNI Felony Disposition data supplied by OCC for the previous fiscal years:

1. Are overall felony Probation Violations dispositions increasing, decreasing, or stable? Increasing
2. Describe changes within the Probation Violation disposition data for the previous two fiscal years, including prison and non-prison dispositions. Report rates with detailed explanation: **In FY 2019, PVNS were 7 out of 94 prison dispositions, however in FY 2020, there were 10 out of 118 prison dispositions, which resulted in a 1 percentage point increase. In FY 2019, the PVT's were 18 out of 94 prison dispositions, however in FY 2020, there were 22 out of 118 prison dispositions. This is a 0.5 percentage point decrease, even though 4 additional prison dispositions occurred. In FY 2019, the PVNS Straddle Offense Group 2 had 3 prison dispositions, however in FY 2020, there was 1. In FY 2019, the PVT SGL Offense Group 2 had 17 prison dispositions and in FY 2020 there were 11. This reflects 6 additional prison dispositions for FY 2020 in this category. In FY 2019, PVNS were 50 out of 777 non prison dispositions, however in FY 2020, there were 51 out of 787 non-prison dispositions, which resulted in no percentage point change. In FY 2019, the PVT's were 117 out of 777 non prison dispositions, and in FY 2020, there were 133 out of 787, which is of 1.8 percentage point increase.**
3. Provide information regarding policies, procedures, program operations, pertinent issues or opportunities which emerged, or other factors which have positively/negatively affected the achievement of objectives--for example, local changes regarding early jail release, implementation of required program fees, stakeholders--CCAB manager or staff, judges, magistrates, prosecutor, sheriff, contractor/service providers. Briefly describe the impact and, if negative, how it was addressed. **In FY 2020, the biggest challenge that we faced in Allegan County was COVID-19 and how to continue with programming while trying to reduce risk of exposure and the spread of COVID-19. This event began in March, 2020, and it blind sided us, as we have never seen a virus impact so many things. When it was decided to shut down all programming for the safety of the Corrections Center, inmates and visitors, the CCAB Manager spent much time researching alternative options. After suspending programming for approximately 60 days, and then again for approximately 60 additional days later in the year, a plan was put in place to have an opportunity to offer programming to individuals outside of the Corrections Center via Zoom meetings for our Relapse Prevention program. The MRT program was handled a differently as Zoom wasn't an option, so that program had to be suspended, then restarted about 30 days later because the COVID numbers increased in the state, and the participants were out of custody, but coming into the Allegan County Jail for class. Our Career Readiness was suspended for a period of time, but after extensive planning, the program was able to restart but with greater restrictions, including smaller class sizes. In regards to our Re-Entry Case Management Program, that took a bit longer to figure out a new way of having participants participate because the primary contact occurred while in custody, creating a Case Management plan and following up with "in person" services that were provided upon release from custody. After thorough planning, the program was restarted by using alternatives methods for creating the post release plan while still in custody and providing services post incarceration. The negative impact that COVID-19 created for Allegan County was a reduction in total projected enrollments, total successful participants and the dramatic loss of needed program for those individuals who were currently participating. Currently, and throughout this past year, our Relapse Prevention and MRT programming has been suspended to all current individuals that are incarcerated. This too has reduced our total projected enrollment numbers. Programming plays a vital role in meeting our objectives. As the data reflects, our number of prison dispositions, our felony dispositions, our OUIL 3rd's, our PVNS's and PVT's have all increased,**

instead of decreasing. It is not a surprise that a reduction in programming, has increased the prison dispositions for this county. It is projected that without programming, the number of felony prison dispositions will continue to increase.

B-3: Recidivism Key Objectives and Strategies

NOTE:

- Key Objectives should be measurable and provide sufficient detail so progress can be monitored.
- Strategies are the local programs that will used to impact your Key Objectives. ***Only proposed programs that impact at least one Key Objective will be considered for funding.***

1. Objective #1 is intended to impact recidivism by targeting: Technical Probation Violators State the Objective: To reduce the prison commit of Probation Violator Technical to 17.6 of all prison dispositions or less.

List OCC Programs in support of Objective #1:

- 1). G18-Relapse Prevention
- 2). C-01 MRT
- 3). I25-Gatekeeper
- 4). I24-Re-entry Case Management
- 5). F23-Allegan County Pretrial Supervision Services
- 6). F-22-Allegan County Pretrial Assessments
- 7). G17-Substance Abuse Testing
- 8). B15-Career Readiness

List Non-OCC funded Programs in support of Objective #1

- 1). Drug Court
- 2). Mental Health Court
- 3). Sobriety Court
- 4). Meth Diversion
- 5). Veteran's Court
- 6). GED
- 7). Inmate worker
- 8). Work Release
- 9). Debt's Crew
- 10). AA/NA while in jail
- 11). Community Re-entry Unit
- 12). Anger Management
- 13). Bible Study
- 14). Families Victorious
- 15). Parenting Classes
- 16). Creative writing for incarcerated women
- 17). Treatment for women in transition
- 18). Swift and Sure

2. Objective #2 is intended to impact recidivism by targeting: Probation Violators with a new sentence State the Objective: To reduce the prison commit of Probation Violators with a new sentence to 7.4% of all prison dispositions or less.

List OCC Programs in support of Objective #2:

- 1). G18-Relapse Prevention
- 2). C-01 MRT
- 3). I25-Gatekeeper
- 4). I24-Re-entry Case Management
- 5). F23-Allegan County Pretrial Supervision Services
- 6). F-22-Allegan County Pretrial Assessments
- 7). G17-Substance Abuse Testing

8). B15-Career Readiness

List Non-OCC funded Programs in support of Objective #2:

- 1). Drug Court
- 2). Mental Health Court
- 3). Sobriety Court
- 4). Meth Diversion
- 5). Veteran's Court
- 6). GED
- 7). Inmate worker
- 8). Work Release
- 9). Debt's Crew
- 10). AA/NA while in jail
- 11). Community Re-entry Unit
- 12). Anger Management
- 13). Bible Study
- 14). Families Victorious
- 15). Parenting Classes
- 16). Creative writing for incarcerated women
- 17). Treatment for women in transition
- 18). Swift and Sure

C: COMPAS Criminogenic Needs Profile

1. Please list the top 3 needs scales (medium/probable and high/highly probable combined) for **men and women collectively** as identified within the COMPAS Criminogenic Needs and Risk Profile for **all probationers** provided by OCC. Additionally, identify both the local and OCC strategies that will impact the identified needs scales: **The top 3 needs as identified within the COMPAS Criminogenic Needs and Risk Profiling data reports for are substance abuse at 76%, Criminal Personality at 53% and Criminal Involvement at 51%, for the male population. The Female Criminogenic needs are identified as Substance Abuse, Experiences of abuse as a child, and Social Environment. Local and OCC Strategies that will impact the identified needs scales will be to complete the following:**
2. Continue to provide Substance Abuse Programming that assists those individuals who are non incarcerated and incarcerated.
3. Continue providing the Meth Diversion program targeting those with a long time use
4. Continue providing the MRT program.
5. Create Pretrial Supervision Services to assist with and reduce additional criminal involvement.
6. Create a Substance Abuse Testing program, to provide early detection and early enrollment into programming such as MRT and Relapse Prevention.
7. Continue providing Career Readiness services which provide employment opportunities upon release of custody.
8. Continue utilizing the Allegan County Speciality Courts.
9. Continue providing the Allegan County Community Reentry Units within the Correctional Facility.
10. Provide information regarding policies, procedures, program operations, pertinent issues or opportunities which emerged, or other factors which have positively/negatively affected the achievement of objectives--for example, local changes regarding early jail release, implementation of required program fees, stakeholders--CCAB manager or staff, judges, magistrates, prosecutor, sheriff, contractor/service providers. Briefly describe the impact and, if negative, how it was addressed. **In FY 2020, the biggest challenge that we faced in Allegan County was COVID-19 and how to continue with programming while trying to reduce risk of exposure and the spread of COVID-19. This event began in March, 2020, and it blind sided us, as we have never seen a virus impact so many things. When it was decided to shut down all programming for the safety of the Corrections Center, inmates and visitors, the CCAB Manager spent much time researching alternative options. After suspending programming for approximately 60 days, and then again for approximately 60 additional days later in the year, a plan was put in place to have an opportunity to offer programming to individuals outside of the Corrections Center via Zoom meetings for our Relapse Prevention program. The MRT program was handled differently as Zoom wasn't an option, so that program had to be suspended, then restarted about**

30 days later because the COVID numbers increased in the state, and the participants were out of custody, but coming into the Allegan County Jail for class. Our Career Readiness was suspended for a period of time, but after extensive planning, the program was able to restart but with greater restrictions, including smaller class sizes. In regards to our Re-Entry Case Management Program, that took a bit longer to figure out a new way of having participants participate because the primary contact occurred while in custody, creating a Case Management plan and following up with "in person" services that were provided upon release from custody. After thorough planning, the program was restarted by using alternatives methods for creating the post release plan while still in custody and providing services post incarceration. The negative impact that COVID-19 created for Allegan County was a reduction in total projected enrollments, total successful participants and the dramatic loss of needed program for those individuals who were currently participating. Currently, and throughout this past year, our Relapse Prevention and MRT programming has been suspended to all current individuals that are incarcerated. This too has reduced our total projected enrollment numbers. Programming plays a vital role in meeting our objectives. As the data reflects, our number of prison dispositions, our felony dispositions, our OUIL 3rd's, our PVNS's and PVT's have all increased, instead of decreasing. It is not a surprise that a reduction in programming, has increased the prison dispositions for this county. It is projected that without programming, the number of felony prison dispositions will continue to increase. In addition, without programming, the number of Criminogenic needs will be neglected for this population. Programming offers them a variety of tools to remain substance free, which usually results in a decrease of additional criminal involvement along with a higher rate of compliance with the Probation Orders that are in place. Programming can also create accountability to these individuals to more than 1 source, given them an opportunity to report a relapse or bad decision, before a new crime is committed. Lastly, when a participant successfully completes a program, it produces self pride, and encourages them to follow through with the other programming successfully that they are enrolled in. It builds self confidence, which promotes a positive outcome, which can reduce the amount of violations resulting in prison dispositions.

D: Local Practices to Address Probation Violators

Please explain in detail how the CCAB is targeting the needs of felony probation violators, both new sentence and technical. Include both local and OCC funded practices. **The needs of this target population starts with the referrals through the Gatekeeper. A referral can be obtained by the Gatekeeper going into the housing units and speaking with the inmates about the current programs available and the enrollment process. Another resource the Gatekeeper utilizes is obtaining referrals from the Allegan Probation Department. In addition to those referrals, the Gatekeeper provides training and a pamphlet with a list of each program offered, along with a description, for a quick reference for the Probation agents. In addition, the Gatekeeper reviews the Jail Arraignment sheet and Circuit Court Sentencing sheet to determine whose been arrested and who is going to be sentenced for a felony in the upcoming week. When appropriate, the Gatekeeper will complete an interview with the individual to determine program eligibility. Once eligibility is established, then the Gatekeeper will forward the referral to the facilitator to complete the needed assessment for entry into the program. The programs that are available in Allegan County for the felony probation violators are as followed:**

- 1). Drug Court
- 2). Mental Health Court
- 3). Sobriety Court
- 4). Meth Diversion
- 5). Veteran's Court
- 6). GED
- 7). Inmate worker
- 8). Work Release
- 9). Debt's Crew
- 10). AA/NA while in jail
- 11). Community Re-entry Unit
- 12). Anger Management
- 13). Bible Study
- 14). Families Victorious
- 15). Parenting Classes

- 16). Creative writing for incarcerated women
- 17). Treatment for women in transition
- 18). Swift and Sure

E: Local Vocational/Educational Practices

Please explain in detail what is being done locally to address the local vocational/employment needs of offenders. Remember to consider trade schools, community colleges or universities who offer training to our offenders. Include both local and OCC funded practices. **The Allegan County Corrections Center offers the GED Program and the Career Readiness Program for incarcerated individuals. The GED Program assists individuals with obtaining their GED or High School Diploma. It, also, provides services to those that have an IEP, and continues their plan throughout their incarceration. In addition, if they are eligible, they are enrolled into the Career Readiness Program which assists them in creating a resume to be used to obtain employment after incarceration. Along with that, the program assists them in completing college applications while incarcerated (if they are interested) and provides assistance to them to apply for financial aid. Also, the offenders are taught how to use the computer software, complete the Work Keys Program for local jobs in the area, and create a portfolio that they are given at the time of release to use when obtaining employment or seeking future education opportunities such as a trade school or college. Also, there are other locations such as the Allegan Public Schools and the Outlook Academy to follow up with offenders once they have been released from the Corrections Center. A positive result that has come from the COVID-19 lockdown, is the increased use of Zoom meetings. Using this technology has provided us the opportunity to allow inmates who are currently attending the Career Readiness Program, to participate in employment interviews and have had successful outcomes with individuals who are released from custody with a full time job, their portfolio, and their GED.**

F: Local Practices to Address Persons with Substance Use Disorder(s)

1. How do defendants and offenders get screened for substance use services in your area (regardless of funding source)? **The Probation Agent contacts the Allegan County CMH Substance Use Disorder Coordinator and sets up a screening for the individual.**
2. How do defendants and offenders get referred for a substance use assessment in your area (regardless of funding source)? **Defendants and offenders can reach out to local providers contracted with our local PIHP to request an assessment. An ASAM assessment will be completed.**
3. After screening, how do defendants and offenders get referred to appropriate ASAM level of care treatment in your area? **Appropriate ASAM level of care treatment is determined by the assessment tool. The assessment will be completed at a local providers location (Arbor Circle, OAR, or Wedgewood), and the person will be placed in groups, individual therapy, or Recovery Management. If the individual needs a High Level of Care, the therapist at one of the listed organizations will send the SUD Coordinator the documentations and it is authorized.**
4. Are there any barriers or gaps in service to obtaining an assessment and treatment that your CCAB is requesting OCC funding to fill? **Yes If so, please describe in detail: Gaps in service includes a restrictive number of local providers located in Allegan County, which is a rural county. A barrier for this county is public transportation. Another barrier for Allegan County is obtaining a physician willing to participate in the MAT Program.**
5. What non-PA 511 funded services are available in your area? Be sure to include treatment court services. **All county residents may contact Allegan County CMH for SUD services and meet with a master's level staff member that will determine if they need a HLOC screen or be referred to an open door provider for outpatient, Intensive Outpatient, Recovery Management, or MAT services.**

G: Comprehensive Corrections Plan Summary

1. Please explain how the Comprehensive Corrections Plan, in coordination with the local practices, will impact the State Board Priorities, and ultimately offender success: **This Comprehensive Corrections Plan along with local practices will impact the State Board Priorities by continuing to provide services needed to the targeted population to reduce the PCR**

for both the PVNS and the PVT's. Without funding to continue with programming, the residents of Allegan County will be underserved for the necessary tools needed to be successful. If COVID-19 has given us any insight as to what will happen to these individuals, it is defining to see an increase in our PCR's for the year. Our programming has been limited and ran with many improvisations, and I think the small increase of PCR's that we have seen this year, is a minimal effect of what it will do if our residents aren't given the opportunity to gain the tools needs to be successful. Our OMNI Data from recent years, have provided evidence that our programming works. It is the mission of Allegan County's CCAB to continue providing such programs, as we strive to continue to reduce the number of Prison Commitment Rates and positively impact lives, which will reduce the recidivism rate.

2. What steps will you take if you find that you are not meeting your objectives, or your strategies are not being implemented as planned? **The CCAB will take several steps if they are not meeting the objectives or strategies set out in this plan. Those steps are as followed:**
3. **Continue monitoring the reports available to see what objectives and/or strategies we are meetin**
4. **The CCAB Manager will reach out to the CCAB and request a meeting to discuss the short comings and request guidance on how they would like to proceed to get it back on track.**
5. **The CCAB Manager will be in continued contact with the Community Corrections Coordinator with updates and seeking guidance to get those objectives back on track.**
6. **The CCAB Manager will provide extra training to the CCAB, if needed, to gain support to correct any issues that are causing the Objectives to not be met.**
7. Program eligibility overrides may be requested in writing to the assigned OCC Specialist. Please document any additional override procedures your CCAB has approved. **The Allegan County CCAB has not established any additional documents for an override procedure. If they is an override needed, the CCAB Managerwill contact the Community Corrections Specialist for approval.**