



2021 Capital Project Report - 2nd Quarter

Status of Approved 2021 Capital Projects and Projects Remaining to be Completed from Previous Years								
	Projects	Unscheduled	Queued	Development	Contracting	Execution	Closure	Completed
Status at end of 2021								
Status at end of 3rd Quarter								
Status at end of 2nd Quarter	59	0	4	7	9	24	5	10
Status at end of 1st Quarter	55	0	11	10	8	18	1	7
Status at start of 2021	50	0	29	5	2	14	0	0
Status at end of 2020	69	0	1	2	2	14	0	50
Status at end of 2019	59	0	0	1	6	10	2	40
Status at end of 2018	79	3	5	13	9	10	4	35
Status at end of 2017	65	8	2	6	5	9	0	35
Status at end of 2016	81	11	6	13	9	5	5	32
Status at end of 2015	62	12	0	5	4	16	4	24

Multi-Year CIP Project Data	Capital Project Funding Approved In:									TOTAL
	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Capital Projects:	30	37	25	29	28	38	32	49	40	308
Completed in 2013	10									10
Completed in 2014	11	12								23
Completed in 2015	3	11	10							24
Completed in 2016	3	9	8	12						32
Completed in 2017	0	2	5	10	18					35
Completed in 2018	2	1	1	4	6	21				35
Completed in 2019	0	2	0	1	2	12	23			40
Completed in 2020	0	0	1	1	2	4	7	35		50
Completed in 2021	0	0	0	1	0	0	0	6	3	10
Total Completed	29	37	25	29	28	37	30	41	3	259
Remaining to be Completed	1	0	0	0	0	1	2	8	37	49

Cumulative Project Metrics	Actual	# On Schedule	# On Budget	# In Scope	% On Schedule	% On Budget	% In Scope
1st Quarter Completed	7	2	7	7	29%	100%	100%
2nd Quarter Completed	10	5	10	10	50%	100%	100%
3rd Quarter Completed							
4th Quarter Completed							
Carryover Projects							

On Schedule - Project execution was completed in the month that was projected when the project schedule was established.

On Budget - Project was completed within the approved project budget appropriations.

In Scope - Major project outcomes were clearly defined and met upon project completion.

Status of Projects with Budgets over 100K - 6/30/2021

Projects Sorted by Total Approved Funding

#	Project Site ID	S	D	C	E	M	F	Project Name	Funding Year	Total Approved Funding	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	
1	1233-20							Courthouse Improvements - Construction	2020	\$ 1,888,728	E	E	E	E	E	E	E	E	E	E	M	Done	
	Scope:	Construct a new security entrance, add a sally port and improve holding cells.																					
	Update:	Construction well underway, project progress being provided through regular Administrative Updates.																					
2	1206-21							MCT Replacement	2021	\$ 865,000	D	C	C	C	E	E	E	M	Done				
	Scope:	Replace the set of Mobile Computer Terminals that have been in use by Law Enforcement for 7+ years.																					
	Update:	Two new MCT's deployed in the field for testing and configuration. Procurement of remaining MCTs planned within the next month assuming field trials are successful.																					
3	1440-21C							Vehicles - Replace 7 Sheriff's Utility Vehicles	2021	\$ 245,000	C	C	E	E	E	Done	E	E	Done				
	Scope:	Purchase 7 replacement Utility Vehicles for Sheriff's Patrol																					
	Update:	Project completed - vehicles delivered.																					
4	1124-21							Roof Replacement at Courthouse - Section 1	2021	\$ 240,000	D	D	C	C	C	E	E	E	E	E	E	E	Done
	Scope:	Replace roofing materials on Section 1 (west wing) of the County Courthouse.																					
	Update:	Contract awarded. Roofing material manufacturer is unable to provide materials until this fall. Project still expected to be completed this year.																					
5	11095-20							Mobile Medical Unit Vehicle	2020	\$ 225,000	E	E	Done										
	Scope:	Mid-year capital project approved to purchase a vehicle customized to serve as a Mobile Medical Unit with grant funding provided by the Gun Lake Tribe.																					
	Update:	Project completed.																					
6	11204-18							Gun Lake Park Boat Launch Replacement	2018	\$ 180,925	TBD	TBD	TBD	TBD	TBD	TBD	TBD						
	Scope:	With the pavilion replacement completed, the focus of this project is the replacement of the boat launch ramp.																					
	Update:	EGLE permit granted, working to finalize an agreement with DNR in Q3 for fall construction.																					
7	14004-17A							ACSO Parking Lot Improvements	2016	\$ 167,000	E	E	Done										
	Scope:	Front lot reconstruction to add parking spaces, improve ADA parking, pedestrian safety and signage.																					
	Update:	Project completed.																					
8	11025-20A							Body Scanner Replacement	2020	\$ 160,000	E	E	Done										
	Scope:	Purchase a body scanner to replace the one acquired through federal surplus.																					
	Update:	Project completed.																					
9	16013-20							Dispatch CAD Upgrade	2020	\$ 160,000	E	E	E	E	Cutove	E	E	E	Done				
	Scope:	Upgrade New World Computer Aided Dispatch System hardware and software.																					
	Update:	Upgrade was completed in May. Contractor is continuing to work on resolving a few non-critical issues to enable full functionality of upgraded system.																					
10	1400-21							CH Heat Pump Replacements - 2021	2021	\$ 157,000			D	C	C	E	E	E	E	M	Done		
	Scope:	Replace nearly half of the remaining 32 heat pumps in an ongoing effort to gradually replace all 133 heat pumps at the courthouse.																					
	Update:	Contract awarded to replace 22 heat pumps.																					
11	1002-21							Law Enforcement Body Cameras	2021	\$ 140,000	S	D	D	D	D	D	C	C	C	E	E	E	
	Scope:	Purchase and deploy body cameras to Law Enforcement Deputies.																					
	Update:	Wrapping up project development and getting ready to focus on procurement in Q3.																					
12	15013-17C							YH Surveillance and Intercom System Replacement	2013	\$ 138,571	E	E	E	E	E	E	Done						
	Scope:	Replace and enhance aging video surveillance and room intercom systems.																					
	Update:	Waiting on vendor to schedule installation and integration of two remaining cameras.																					
13	13074-20							911 Radio System - Barry County Back-up	2016	\$ 120,230	E	E	E	E	E	E	Done						
	Scope:	Related to the Radio System Replacement Project, this remaining item involves deploying a spare Allegan County console to Barry County to enable seamless back-up capability.																					
	Update:	Allegan's dispatch console hardware and software has been upgraded by Motorola but is still being configured to address minor issues. Once resolved, back-up console will be deployed Barry County.																					
14	13074-20							911 Radio System - Enable GPS on CAD	2016	\$ 120,230						TBD	TBD						
	Scope:	Related to the Radio System Replacement Project, this remaining item involves enabling GPS locations of portable radios to show up on dispatch CAD maps to enhance location awareness.																					
	Update:	On hold until Dispatch CAD Upgrade project is completed. It may be possible to enable GPS on the upgraded CAD version but won't know until CAD upgrade is complete and integration can be tested.																					

Status of Projects with Budgets over 100K - 6/30/2021

Projects Sorted by Total Approved Funding

#	Project Site ID	S	D	C	E	M	F	Project Name	Funding Year	Total Approved Funding	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	
15	1004-21							Dispatch Tower HVAC System Replacement	2021	\$ 120,000	D	C	C	C	C	C	E	E	E	E	M	Done	
	Scope: Replace aging HVAC systems at each dispatch tower site at a rate of at least one per year.																						
	Update: RFP released to secure contractor to replace HVAC system at Lee Tower. Replacement was planned earlier this year but had to be pushed back to accommodate unplanned projects.																						
16	1374-21							Dispatch Console Six Technology Deployment	2021	\$ 120,000			D	C	C	C	E	E	E	E	M	Done	
	Scope: Equip console six which was added in 2020 with the necessary technology to support dispatch operations.																						
	Update: Radio equipment from Motorola has been ordered and should be arriving soon. Phone equipment order from Intrado is being finalized.																						
17	16021-20							Jail Security System Upgrade	2020	\$ 115,000	E	E	E	E	Done								
	Scope: Replace jail security system servers, other critical equipment and upgrade software to ensure continued reliability of the system.																						
	Update: Project completed.																						
18	1175-20							Emergency Siren Activation Solution	2020	\$ 100,000	D	D	D	D	C	C	C	C	E	E	E	Done	
	Scope: Research and implement an alternate method to for siren activation that does not rely on maintaining any VHF infrastructure.																						
	Update: There is no near-term threat to the current system which remains completely functional. Engagement of this project has been pushed back to accommodate unplanned projects.																						

Project Budget Status as of 6/30/2021

#	Project ID	Project Name	Project Year	Appropriation: Initial	Additional	Approved	Expenditures	Committed	Remaining	Unused	Project Completed?
	#2118	CENRTAL DISPATCH CIP									
1	1206-21	MCT Replacement	2021	\$ 865,000	\$ -	\$ 865,000	\$ -	\$ -	\$ 865,000	\$ -	No
2	16013-20	Dispatch CAD Upgrade	2020	\$ 160,000	\$ -	\$ 160,000	\$ 60,379	\$ 86,155	\$ 13,466	\$ -	No
3	1004-21	Tower HVAC System Replacement	2021	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ -	No
4	13074-20	911 Radio System - Barry County Back-up	2020	\$ 120,230	\$ -	\$ 120,230	\$ -	\$ -	\$ 120,230	\$ -	No
5	13074-20	911 Radio System - Enable CAD GPS	2020	\$ 120,230	\$ -	\$ 120,230	\$ -	\$ -	\$ 120,230	\$ -	No
6	1374-21	Console Six Technology Deployment	2021	\$ 120,000	\$ -	\$ 120,000	\$ -	\$ 103,743	\$ 16,257	\$ -	No
7	1175-20	Emergency Siren Activation Solution	2020	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	No
8	1105-21	911 Phone Server Replacement	2021	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 41,796	\$ 8,204	\$ -	No
9	1404-21	Pavement Maintenance 2020 - Dispatch	2021	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 1,999	\$ 1	\$ -	No
		TOTALS FOR #2118 - CENTRAL DISPATCH CIP		\$ 1,687,459	\$ -	\$ 1,687,459	\$ 60,379	\$ 233,693	\$ 1,393,387	\$ -	
	#2450	PUBLIC IMPROVEMENT FUND									
10	12033-20	Courthouse Improvements - Construction	2020	\$ 1,000,000	\$ 973,428	\$ 1,973,428	\$ 430,470	\$ 1,495,265	\$ 47,693	\$ -	No
11	1440-21C	Vehicles - Replace 7 Sheriff's Utility Vehicles	2021	\$ 245,000	\$ -	\$ 245,000	\$ 230,958	\$ -	\$ -	\$ 14,042	Yes
12	1124-21	Roof Replacement at Courthouse - Section 1	2021	\$ 240,000	\$ -	\$ 240,000	\$ -	\$ 73,270	\$ 166,730	\$ -	No
13	14004-17A	ACSO Parking Lot Improvements	2016	\$ 198,000	\$ (31,000)	\$ 167,000	\$ 160,175	\$ -	\$ -	\$ 6,825	Yes
14	11025-20A	Body Scanner Replacement	2020	\$ 160,000	\$ -	\$ 160,000	\$ 139,000	\$ -	\$ -	\$ 21,000	Yes
15	1002-21	Law Enforcement Body Cameras	2021	\$ 140,000	\$ -	\$ 140,000	\$ -	\$ -	\$ 140,000	\$ -	No
16	1400-21	CH Heat Pump Replacements	2021	\$ 117,000	\$ 40,000	\$ 157,000	\$ -	\$ 156,995	\$ 5	\$ -	No
17	16021-20	Jail Security System Upgrade	2020	\$ 115,000	\$ -	\$ 115,000	\$ 70,249	\$ -	\$ -	\$ 44,751	Yes
18	1440-21E	Vehicles - Replace and Outfit Vehicle - Wayland	2021	\$ 92,000	\$ -	\$ 92,000	\$ -	\$ 72,218	\$ 19,782	\$ -	No
19	1440-21G	Vehicles - Equip Sheriff's Vehicles 2021	2021	\$ 77,000	\$ -	\$ 77,000	\$ 27,034	\$ 8,269	\$ 41,697	\$ -	No
20	11072-20	eTicket Solution Implementation	2020	\$ 70,000	\$ -	\$ 70,000	\$ 65,044	\$ -	\$ -	\$ 4,956	Yes
21	1107-21	UPS Replacement - HSB	2021	\$ 65,000	\$ -	\$ 65,000	\$ -	\$ 48,000	\$ 17,000	\$ -	No
22	11026-20A	Probate Court Microfilm Scanning	2020	\$ 60,000	\$ -	\$ 60,000	\$ 43,818	\$ 13,490	\$ 2,692	\$ -	No
23	1396-21B	Animal Shelter Cat Cages	2021	\$ -	\$ 60,000	\$ 60,000	\$ -	\$ 13,152	\$ 46,848	\$ -	No
24	1170-21	LED Conversion for ACSO Exterior Lights	2021	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 23,960	\$ 26,040	\$ -	No
25	1396-21B	Replace Lagoon Transfer Valve	2021	\$ -	\$ 45,000	\$ 45,000	\$ -	\$ 38,750	\$ 6,250	\$ -	No
26	1396-21	Water and Sewer Asset Mgmt Plan	2021	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	No
27	1001-21	Jury Management Solution	2021	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	No
28	1509-21	Animal Shelter Generator	2021	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 46,658	\$ 3,342	\$ -	No
29	11025-21A	Courthouse X-ray Machine	2021	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	No
30	1126-21A	Scan Civil and Criminal Court Files	2021	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ -	No
31	14040-20E	Vehicles - Equip Sheriff's Vehicles 2020	2020	\$ 39,000	\$ -	\$ 39,000	\$ 37,990	\$ -	\$ -	\$ 1,010	Yes
32	1440-21B	Vehicles - Replace 1 EOC Truck	2021	\$ 38,000	\$ -	\$ 38,000	\$ -	\$ 34,524	\$ 3,476	\$ -	No
33	1440-21H	Vehicles - 1 Sheriff's Utility Vehicle - Insurance	2021	\$ -	\$ 32,994	\$ 32,994	\$ -	\$ 32,994	\$ -	\$ -	No
34	1404-21	Pavement Maintenance 2021 - County	2021	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 24,479	\$ 5,521	\$ -	No
35	1119-21	Furniture Replacement	2021	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ -	No
36	1440-21A	Vehicles - Replace 1 Facilities Mail Vehicle	2021	\$ 26,000	\$ 2,174	\$ 28,174	\$ -	\$ 28,174	\$ -	\$ -	No
37	1018-21	Network Switch Replacement	2021	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ -	No
38	1126-21A	District Court Microfilm	2021	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ -	No
39	11053-19	County Website Redesign	2019	\$ 16,000	\$ -	\$ 16,000	\$ 6,396	\$ 9,594	\$ 10	\$ -	No
40	1317-21	Copier Replacements	2021	\$ 16,000	\$ -	\$ 16,000	\$ -	\$ 10,513	\$ 5,487	\$ -	No
41	1133-21C	Animal Shelter Washer and Dryer	2021	\$ 12,000	\$ -	\$ 12,000	\$ -	\$ 8,398	\$ 3,602	\$ -	No
42	11059-20	Inmate Lookup Tool	2020	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ -	No
43	1113-21A	Animal Shelter Entrance Improvements	2021	\$ -	\$ 10,000	\$ 10,000	\$ 5,356	\$ -	\$ -	\$ 4,644	Yes
44	1003-21	Wireless Monitor Solution for Courts	2021	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ -	No
		TOTALS FOR #2450 - PUBLIC IMPROVEMENT FUND		\$ 3,046,000	\$ 1,232,596	\$ 4,278,596	\$ 1,216,490	\$ 2,138,703	\$ 826,175	\$ 97,228	

Project Budget Status as of 6/30/2021

#	Project ID	Project Name	Project Year	Appropriation: Initial	Additional	Approved	Expenditures	Committed	Remaining	Unused	Project Completed?
	#2300	TRANSPORTATION GRANT									
45	1404-21	Pavement Maintenance 2020 - Transportation	2021	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 1,998	\$ 2	\$ -	No
		TOTALS FOR #2300 - TRANSPORTATION GRANT		\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 1,998	\$ 2	\$ -	
	#2465	CHILD CARE CAPITAL									
46	15013-17C	YH Surveillance and Intercom System Replacement	2013	\$ 70,000	\$ 68,571	\$ 138,571	\$ 118,379	\$ 8,158	\$ 12,034	\$ -	No
47	1130-21	YH HVAC System Replacement	2021	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ -	No
48	1404-21	Pavement Maintenance 2020 - Youth Home	2021	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 4,994	\$ 6	\$ -	No
		TOTALS FOR #2465 - CHILD CARE CAPITAL		\$ 135,000	\$ 68,571	\$ 203,571	\$ 118,379	\$ 13,152	\$ 72,040	\$ -	
	#2470	LOCAL GOVERNMENT REVENUE SHARING									
49	1012-18	Gun Lake Watercraft Launch - Construction	2018	\$ 180,925	\$ -	\$ 180,925	\$ -	\$ -	\$ 180,925	\$ -	No
50	1543-21	RockTenn - Demolition Consultant	2021	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 22,850	\$ 27,150	\$ -	No
51	1440-21E	Vehicles - Replace 1 Parks Vehicle	2021	\$ 32,000	\$ -	\$ 32,000	\$ -	\$ 29,707	\$ 2,293	\$ -	No
52	1404-21	Pavement Maintenance 2020 - Parks	2021	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ 13,375	\$ 11,625	\$ -	No
53	1010-21	Parks - Restroom Floor Refinishing	2021	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 6,980	\$ 13,020	\$ -	No
54	1016-21	Parks - Playground Equipment Replacement	2021	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -	No
55	15043-20	RockTenn - Brownfield Plan	2020	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	Yes
56	1125-21	Parks - Vehicle Utility Box	2021	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 9,257	\$ 744	\$ -	No
		TOTALS FOR #2470 - LOCAL GOV. REV. SHARING		\$ 287,925	\$ 60,000	\$ 347,925	\$ 10,000	\$ 82,168	\$ 255,756	\$ -	
	#VARIOUS	OTHER CAPITAL PROJECTS									
57	11095-20	Mobile Medical Unit Vehicle	2020	\$ -	\$ 225,000	\$ 225,000	\$ 183,935	\$ -	\$ -	\$ 41,065	Yes
58	1133-21B	Animal Shelter Cat Cages	2021	\$ -	\$ 60,000	\$ 60,000	\$ -	\$ 13,152	\$ 46,848	\$ -	No
59	1004-21A	Medical Care Air Handler Replacement	2021	TBD	TBD	TBD	TBD	TBD	TBD	TBD	No
60	1317-21	Copier Replacements - ROD	2021	\$ 8,000	\$ -	\$ 8,000	\$ 6,700	\$ -	\$ -	\$ 1,300	Yes
61	1543-21A	RockTenn - Site Demolition	2021	TBD	TBD	TBD	TBD	TBD	TBD	TBD	No

Notes: Total number of projects may not match the summary as some projects are counted once in the summary but may be represented here by several rows to account for multiple funding sources.

Project #11 Courthouse Improvements - Construction: Budget amount includes \$500,000 transfer in from Self-Insurance Fund #6770.

Project Schedule and Status as of 6/30/2021

#	Project Site	S	D	C	E	M	F	Project Name	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	On Time	In Budget	In Scope	
PROJECTS COMPLETED																								
1	15043-20							RockTenn - Brownfield Plan	E	Done											Yes	Yes	Yes	
2	11072-20							eTicket Solution Implementation	E	Done											No	Yes	Yes	
3	11095-20							Mobile Medical Unit Vehicle	E	E	Done										Yes	Yes	Yes	
4	14040-20E							Vehicles - Equip Sheriff's Vehicles 2020	E	E	Done										No	Yes	Yes	
5	14004-17A							ACSO Parking Lot Improvements	E	E	Done										No	Yes	Yes	
6	11025-20A							Body Scanner Replacement	E	E	Done										No	Yes	Yes	
7	16021-20							Jail Security System Upgrade	E	E	E	E	Done								No	Yes	Yes	
8	1317-21							Copier Replacements - ROD				Done			D	C	E	E	M	Done	Yes	Yes	Yes	
9	1113-21A	X						Animal Shelter - Entrance Improvements	E	E	E	M	Done								Yes	Yes	Yes	
10	1440-21C							Vehicles - Replace 7 Sheriff's Utility Vehicles	C	C	E	E	E	Done	E	E	Done				Yes	Yes	Yes	
PROJECTS IN MONITORING / CLOSURE																								
11	1125-21							Parks - Vehicle Utility Box	C	C	E	E	E	M	Done									
12	1509-21	X						Animal Shelter - Generator	C	C	E	E	E	M	Done									
13	1170-21							LED Conversion for ACSO Exterior Lights	C	C	C	E	E	E	M	Done								
14	16013-20							Dispatch CAD Upgrade	E	E	E	E	Cutovr	E	E	E	Done							
15	1107-21							UPS Replacement - HSB			D	C	C	E	E	E	E	M	Done					
PROJECTS IN EXECUTION																								
16	11059-20							Inmate Lookup Tool	C	E	E	E	E	E	Done									
17	11026-20A							Probate Court Microfilm Scanning	E	E	E	E	E	E	Done									
18	15013-17C							YH Surveillance and Intercom System Replacement	E	E	E	E	E	E	Done									
19	13074-20							911 Radio System - Barry County Back-up	E	E	E	E	E	E	Done									
20	1133-21C	X						Animal Shelter Washer and Dryer			D	C	E	E	Done									
21	1440-21H	X						Vehicles - Replace 1 Sheriffs Utility Vehicle - Insurance		C	E	E	E	E	E	E	Done							
22	1440-21B							Vehicles - Replace 1 EOC Truck	C	C	E	E	E	E	E	E	Done							
23	1440-21E							Vehicles - Replace 1 Parks Vehicle	C	C	E	E	E	E	E	E	Done							
24	1440-21A							Vehicles - Replace 1 Facilities Mail Vehicle	C	C	E	E	E	E	E	E	Done							
25	1440-21E							Vehicles - Replace and Outfit Vehicle - Wayland	C	C	C	E	E	E	E	E	Done							
26	1396-21B	X						Replace Lagoon Transfer Valve					S	C	E	E	Done							
27	1133-21B	X						Animal Shelter - Cat Cages			D	C	C	E	E	E	M	Done						
28	1105-21							911 Phone Server Replacement	D	C	C	C	C	E	E	E	M	Done						
29	1400-21							CH Heat Pump Replacements			D	C	C	E	E	E	E	M	Done					
30	1010-21							Parks - Restroom Floor Refinishing	C	C	E	E	E	E	E	E	E	M	Done					
31	1317-21							Copier Replacements							D	C	E	E	M	Done				
32	12033-20							Courthouse Improvements - Design	E	E	E	E	E	E	E	E	E	E	M	Done				
33	12033-20							Courthouse Improvements - Construction	E	E	E	E	E	E	E	E	E	E	M	Done				
34	1404-21							Pavement Maintenance 2021 - County		D	C	C	C	E	E	E	E	E	M	Done				
35	1404-21							Pavement Maintenance 2020 - Youth Home		D	C	C	C	E	E	E	E	E	E	M	Done			
36	1404-21							Pavement Maintenance 2020 - Dispatch		D	C	C	C	E	E	E	E	E	E	M	Done			
37	1404-21							Pavement Maintenance 2020 - Transportation		D	C	C	C	E	E	E	E	E	E	M	Done			
38	1374-21							Console Six Technology Deployment			D	C	C	C	E	E	E	E	M	Done				
39	11053-19							County Website Redesign	E	E	E	E	E	E	E	E	E	E	E	Done				
40	1543-21							RockTenn - Demolition Consultant	C	C	E	E	E	E	E	E	E	E	E	Done				
41	1124-21							Roof Replacement at Courthouse - Section 1	D	D	C	C	C	E	E	E	E	E	E	Done				
42	1440-21G							Vehicles - Equip Sheriff's Vehicles 2021		E	E	E	E	E	E	E	E	E	E	E				
PROJECTS IN CONTRACTING																								
43	1396-21							Water and Sewer Asset Mgmt Plan	D	C	C	C	C	C	E	E	E	E	M	Done				
44	1004-21							Tower HVAC System Replacement - 2021	D	C	C	C	C	C	E	E	E	E	M	Done				
45	1206-21							MCT Replacement	D	C	C	C	E	E	E	M	Done							
46	1018-21							Network Switch Replacement		D	C	C	C	C	E	M	Done							
47	1004-21A	X						Medical Care Air Handler Replacement						D	C	E	E	M	Done					

Project Schedule and Status as of 6/30/2021

#	Project Site	S	D	C	E	M	F	Project Name	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	On Time	In Budget	In Scope
48	1001-21							Jury Management Solution				D	C	C	E	E	E	E	E	E			
49	1404-21							Pavement Maintenance 2020 - Parks		D	C	C	C	C	E	E	E	E	M	Done			
50	1543-21A							RockTenn - Site Demolition				D	D	D	C	C	C	E	E	E			
51	1217-21	X						Gun Lake MNRTF Grant - Consultant				S	D	C	C	E	E	E	E	E			
52	1012-18							Gun Lake Watercraft Launch - Construction	TBD	TBD	TBD	TBD	TBD	TBD	TBD								
PROJECTS IN DEVELOPMENT																							
53	1170-21B							CH Square Signage	D	D	C	C	C	C	E	E	E	M	Done				
54	11025-21A	X						X-Ray Machine						D	C	C	E	E	E	Done			
55	1175-20							Emergency Siren Activation Solution	D	D	D	D	C	C	C	C	E	E	E	Done			
56	1003-21							Wireless Monitor Solution for Courts				D	C	C	E	E	E	E	M	Done			
57	1126-21A							Scan Civil and Criminal Court Files				D	D	C	C	E	E	E	M	Done			
58	13074-20							911 Radio System - Enable CAD GPS						TBD	TBD								
59	1002-21							Law Enforcement Body Cameras	S	D	D	D	D	D	C	C	C	E	E	E			
PROJECTS SCOPED AND QUEUED																							
60	1016-21							Parks - Playground Equipment Replacement						D	C	C	E	E	M	Done			
61	1126-21A							District Court Microfilm					D	D	C	C	E	E	E	Done			
62	1119-21							Furniture Replacement					D	D	C	C	E	E	E	Done			
63	1130-21							YH HVAC System Replacement						D	C	C	E	E	E	Done			