

S T A T E O F M I C H I G A N

BOARD OF COMMISSIONERS OF THE COUNTY OF ALLEGAN

CHILD CARE FUND—APPROVE FY2022 BUDGET PLAN

BE IT RESOLVED that the Allegan County Board of Commissioners hereby approves the County Child Care Budget in the amount of \$4,911,743 for the period October 1, 2021 through September 30, 2022; and

BE IT FINALLY RESOLVED that the Board Chairperson and/or the County Administrator are authorized to sign the necessary documents on behalf of the County and that the Executive Director of Finance is authorized to make the necessary budget adjustments to complete this action.

County Child Care Budget Summary (DHS-2091)

Michigan Department of Health and Human Services (MDHHS)
Children's Services Agency
Allegan County for October 1, 2021 through September 30, 2022

| | | | |
|--------------------------------------------|-------------------------------------------------|-------------------------|--------------------------|
| Organization | Court Contact Person | Telephone Number | Email Address |
| Allegan County | Christopher Dulac - CCF Organization Management | (269) 673-0333 | cdulac@allegancounty.org |
| Fiscal Year | MDHHS Contact Person | Telephone Number | Email Address |
| October 1, 2021 through September 30, 2022 | Tim Click - CCF Organization Management | (269) 948-3205 | clickt@michigan.gov |

| Cost Sharing Ratios | County 50% / State 50% | Anticipated Expenditures | | |
|--------------------------------------------------|------------------------|--------------------------|----------------|----------------|
| | | MDHHS | Court | Combined |
| A. Out of Home Care - Court or Tribal Supervised | | \$0.00 | \$210,000.00 | \$210,000.00 |
| B. In-Home Care | | \$0.00 | \$1,161,574.00 | \$1,161,574.00 |
| C. County/Court-Operated Facilities | | \$0.00 | \$3,540,169.00 | \$3,540,169.00 |
| D. Subtotals (A+B+C) | | \$0.00 | \$4,911,743.00 | \$4,911,743.00 |
| E. Revenue | | \$0.00 | \$0.00 | \$0.00 |
| F. Net Expenditure | | \$0.00 | \$4,911,743.00 | \$4,911,743.00 |

| Cost Sharing Ratios | County 50% / State 50% | Anticipated Expenditures | | |
|-------------------------------------|------------------------|--------------------------|--------------|--------------|
| | | MDHHS | Court | Combined |
| A. Out of Home Care - Neglect Abuse | | \$0.00 | \$701,200.00 | \$701,200.00 |

Please Note: The *Neglect/Abuse Out-of-Home Care* amount reflects ONLY the county court's share of these expenditures. Effective October 2019 the State of Michigan pays 100% of Neglect/Abuse Out-of-Home placements and the county then reimburses the state 50%.

| Cost Sharing Ratios | County 0% / State 100% \$15,000.00 Maximum | MDHHS | Court | Combined |
|---------------------|-----------------------------------------------|--------|--------|----------|
| Basic Grant | | \$0.00 | \$0.00 | \$0.00 |

| | |
|--------------------------|----------------|
| Total Expenditure | \$4,911,743.00 |
|--------------------------|----------------|

| BUDGET DEVELOPMENT CERTIFICATION | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>THE UNDERSIGNED HAVE PARTICIPATED IN DEVELOPING THE PROGRAM BUDGET PRESENTED ABOVE. We certify that the budget submitted above represents an anticipated gross expenditure for the fiscal year: October 1, 2021 through September 30, 2022; and any requests for reimbursement shall adhere to all state law, administrative rules and child care fund handbook authority.</p> | |
| Presiding Judge | Date <u>8-10-2021</u> |
| County Director of MDHHS Signature | Date <u>08/30/2021</u> |
| Chairperson, Board of Commissioner's Signature | Date |
| And/or County Executive Signature | Date |
| <p>Michigan Department of Health & Human Services (MDHHS) will not discriminate against any individual or group because of race, religion, age, national origin, color, height, weight, marital status, sex, sexual orientation, gender identity or expression, political beliefs or disability. If you need help with reading, writing, hearing, etc., under the Americans with Disabilities Act, you are invited to make your needs known to an MDHHS office in your area.</p> | <p>AUTHORITY: Act 87, Publication of 1978, as amended. COMPLETION: Required. PENALTY: State reimbursement will be withheld from local government.</p> |