

S T A T E O F M I C H I G A N

BOARD OF COMMISSIONERS OF THE COUNTY OF ALLEGAN

**2021 BUDGET—APPROVE PERSONNEL REQUESTS**

**WHEREAS**, on July 9, 2020, the County Administrator updated the Board regarding personnel requests received through the 2021 budget submission process; and

**WHEREAS**, such requests have been analyzed by the Administrative Team in conjunction with the requesting departments and reviewed based on need and affordability; and

**WHEREAS**, each position requested through the 2021 budget submission has merit to be considered now or in the future (based on existing or future needs); and

**WHEREAS**, based on the current funding environment, it is recommended the County Administrator be authorized to create, fill or change the following positions coterminous with the external funding source or materially consistent with the reallocated funding sources described; and

<i>Dept</i>	<i>Position Request</i>	<i>Funding Source</i>
<b>Fully Funded review in August</b>		
Circuit Court - Cheever	Reclass Part-time Treatment Specialist to Full-time	Completed - Board Previously Updated
Admin.	New Administrative Legal Counsel	Reallocating existing legal contractual or personnel funds, to fund position.
Clerk	New Part-time Deputy Circuit Court Clerk (25 hours a week)	Utilizing CPL funds
Health	New Epidemiologist	Additional ELPHS funds
Health	New Health Educator	Additional ELPHS funds and reallocation of Personal Health Assistant
Health	Eliminate Personal Health Assistant (1/1/2021)	

**WHEREAS**, it is further recommended the remaining positions be considered through the 2021 budget process, or at a later time based on potential revenue changes as shown below.

<b>Additional Appropriation Requested - New Requests for Consideration with 2021 Budgets</b>		
District Court	New Two Full-time Deputy District Court Clerks	
FOC	New Bench Warrant Officer	
Pros. Attny	Reclass Two IRPT Legal Admin. To Two Full-time Specialists	
<b>Additional Appropriation - Previous Requests for evaluation later in 2021</b>		
Pros. Attny	New Two Assistant Prosecuting Attorneys	
Sheriff	New Criminal Sexual Assault Detective	
Sheriff	New Domestic Violence Detective	
Sheriff	New General Case Detective	
Sheriff	New Deputy Sheriff - Road Patrol	

**THEREFORE BE IT RESOLVED** the Board accepts and approves the recommendations outlined above effective immediately; and

**BE IT FINALLY RESOLVED** that the County Administrator is authorized to sign the necessary documents on behalf of the County and the Executive Director of Finance is authorized to perform the necessary budget adjustments to complete this action.

DRAFT