

# Allegan County Board of Commissioners



County Services Building  
3283 – 122<sup>nd</sup> Avenue  
Allegan, MI 49010  
269-673-0203 Main Office  
269-686-5331 Main Fax  
<http://www.allegancounty.org>

*Jim Storey, Chairperson*  
*Gale Dugan, Vice Chairperson*

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## **ANNUAL BOARD OF COMMISSIONERS MEETING – AGENDA**

Thursday, October 8, 2020 – 7PM

Virtual Meeting – Connectivity Instructions **Attached**

DISTRICT 1  
Dean Kapenga  
616-218-2599  
dkapenga@  
allegancounty.org

7PM

### **CALL TO ORDER:**

### **ROLL CALL:**

**OPENING PRAYER:** Commissioner Dean Kapenga

### **PLEDGE OF ALLEGIANCE:**

### **PUBLIC HEARING:**

1. 2021 Proposed Budget
2. Community Development Block Grant (CDBG) Cares Funding

**COMMUNICATIONS:** Attached

**APPROVAL OF MINUTES:** Attached

September 24, 2020

### **PUBLIC PARTICIPATION:**

### **ADDITIONAL AGENDA ITEMS:**

### **APPROVAL OF AGENDA:**

### **PRESENTATIONS:**

### **PROCLAMATIONS:**

### **INFORMATIONAL SESSION:**

Road Commission—Craig Atwood, Managing Director

### **ADMINISTRATIVE REPORTS:**

DISTRICT 2  
Jim Storey  
616-848-9767  
jstorey@  
allegancounty.org

DISTRICT 3  
Max R. Thiele  
269-673-4514  
mthiele@  
allegancounty.org

DISTRICT 4  
Mark DeYoung  
616-318-9612  
mdeyoung@  
allegancounty.org

### **CONSENT ITEMS:**

1. Motion to approve of claims paid and to incorporate into proceedings of the Board (10/2/20 & 10/9/20)

DISTRICT 5  
Tom Jessup  
269-637-3374  
tjessup@  
allegancounty.org

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### **ACTION ITEMS:**

1. County of Allegan—2020 General Appropriations Act
2. Finance—apply/accept CDBG Program Cares Funding (194-733)

DISTRICT 6  
Gale Dugan  
269-694-5276  
gdugan@  
allegancounty.org

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### **DISCUSSION ITEMS:**

1. Finance—extend 2020 Budget Policy #211 Amendment
2. Brownfield Authority—apply/accept FY2021 Environmental Protection Agency Brownfields Community/Wide Assessment Grant (195-178)
3. Rock Tenn—Request for Proposal & Brownfield Redevelopment Plan

DISTRICT 7  
Rick Cain  
269-744-7918  
rcain@  
allegancounty.org

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#### **Mission Statement**

“The Allegan County Board of Commissioners shall plan, develop, and evaluate the necessary policies and resources to ensure our county continues to progress and prosper”

**NOTICE OF APPOINTMENTS & ELECTIONS: N/A**

**APPOINTMENTS:**

1. Brownfield Redevelopment Authority
  - One Representative—term expired 12/31/19
2. Parks Advisory Board
  - One Representative—term expired 12/31/19
3. Local Emergency Planning Committee
  - Public Representative— term expired 12/31/19
4. Solid Waste Planning Committee
  - Two Solid Waste Industry Representative—term expired 12/31/19
  - One Township Representative—term expired 12/31/19
  - One City Gov. Representative—term expires 12/31/20
5. Tourist Council
  - One Representative—term expired 12/31/20

**ELECTIONS:**

1. Economic Development Commission
  - Downtown Representative—term expired 12/31/19
2. Commission on Aging:
  - One Member At Large—term expires 12/31/21

**PUBLIC PARTICIPATION:**

**FUTURE AGENDA ITEMS:**

**REQUEST FOR PER DIEM/MILEAGE:**

**BOARDS AND COMMISSIONS REPORTS:**

**ROUND TABLE:**

**ADJOURNMENT:** Next Meeting – Thursday, October 22, 2020, 1:00PM @ **BOARD ROOM – COUNTY SERVICES BUILDING, COUNTY SERVICES COMPLEX.**



# Allegan County Board of Commissioners Meeting

October 8, 2020

Connecting via Zoom Webinar



Allegan County  
3283 122<sup>nd</sup> Ave  
Allegan, MI 49010

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# STEP 1: Connect to the Zoom Site

- OPTION 1: Telephone

- Call (929) 205-6099 -or- (312) 626-6799 -or- (253) 215-8782
- Type in Meeting ID: 848 6387 9892, then #, then # again
- Type in Meeting Password: 100820, then #

- To raise your hand to speak, press \*9
- To Mute and Unmute, press \*6

<STOP here>

You do not have to continue reading the rest of the instructions.

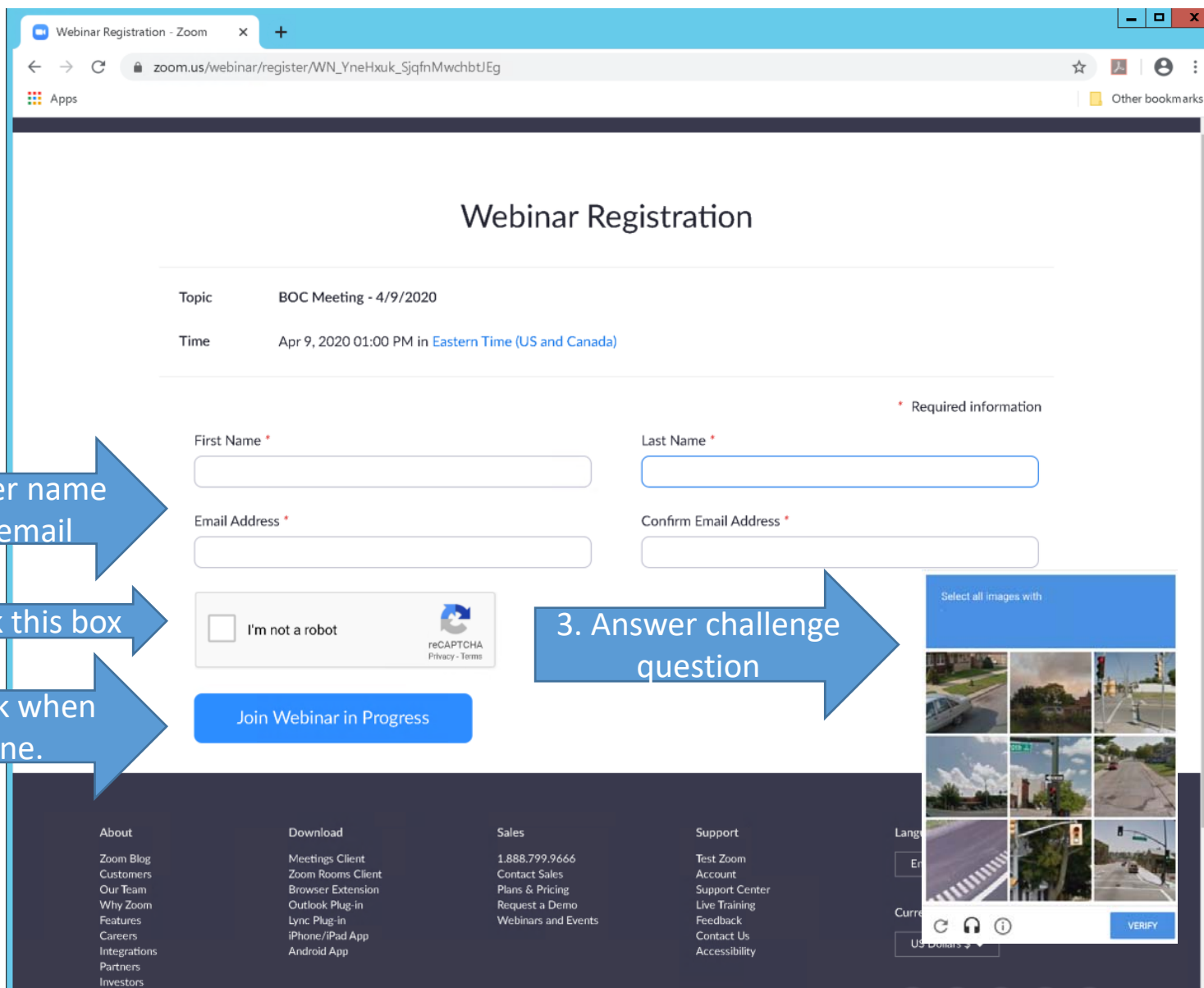
- OR -

- OPTION 2: Web browser

- Open Internet Explorer or Chrome
- Navigate to <https://zoom.us/j/84863879892>
- Meeting Password: 100820

<Continue with the rest of the instructions>

# STEP 2: Enter registration information



Webinar Registration - Zoom

zoom.us/webinar/register/WN\_YneHxuk\_SjqfnMwchbtUEg

## Webinar Registration

Topic BOC Meeting - 4/9/2020

Time Apr 9, 2020 01:00 PM in Eastern Time (US and Canada)


\* Required information

First Name \*


Last Name \*

Email Address \*

Confirm Email Address \*

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STEP 3: This Window will appear when connected.



# STEP 4: Adjust audio settings (if needed)

**1**

Select a Speaker  
✓ Remote Audio  
Same as System  
Test Speaker & Microphone...  
Leave Computer Audio  
Audio Settings...

**2**

Settings

General  
Video  
**Audio**  
Share Screen  
Virtual Background  
Recording  
Statistics  
Feedback  
Keyboard Shortcuts  
Accessibility

Speaker: Test Speaker, Remote Audio  
Output Level: [Slider]  
Volume: [Slider]

Microphone: Test Mic  
Input Level: [Slider]  
Volume: [Slider]  
 Automatically adjust volume

Use separate audio device to play ringtone simultaneously  
 Automatically join audio by computer when joining a meeting  
 Mute my microphone when joining a meeting  
 Press and hold SPACE key to temporarily unmute yourself  
 Sync buttons on headset

Advanced

269-673-4514  
mblee@allegancounty.org

**Economic Development — Greg King, Director**  
**ADMINISTRATIVE REPORTS:**

**DISTRICT 4**  
Mark DeYoung  
616-318-9612  
mdeyoung@allegancounty.org

**CONSENT ITEMS:**

1. Motion to approve of claims paid and to incorporate into proceedings of the Board (3/20/20 & 3/27/20)

Audio Settings ^

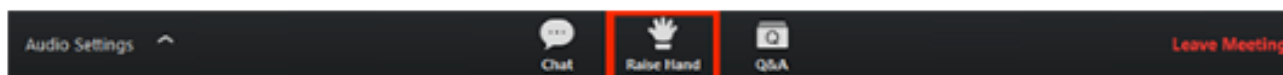
Chat Raise Hand Q&A

# STEP 5: Raise hand to be recognized to speak.

- Once “Raise Hand” is clicked, the Board Chairperson will receive notice and may UNMUTE your microphone when ready and verbally recognize you to speak.

On bottom of screen.

1. Click **Raise Hand** in the Webinar Controls.



2. The host will be notified that you've raised your hand.

3. Click **Lower Hand** to lower it if needed.





# STEP 6: To leave the meeting

The screenshot displays a Zoom meeting interface. At the top, a green banner reads "You are viewing Allegan County Administration's screen" with a "View Options" dropdown. The main content is a document viewer showing a Microsoft Word document titled "BOC20200409\_agenda [Compatibility Mode] - Word". The document header includes the "Allegan County Board of Commissioners" logo and contact information for Jim Storey and Gale Dugan. The agenda items are listed under "BOARD OF COMMISSIONERS MEETING - AGENDA", including "Virtual Meeting - Connectivity Instructions Attached", "CALL TO ORDER", "ROLL CALL", "OPENING PRAYER", "PLEDGE OF ALLEGIANCE", "COMMUNICATIONS: Attached", "APPROVAL OF MINUTES: Attached", "PUBLIC PARTICIPATION", "ADDITIONAL AGENDA ITEMS", "APPROVAL OF AGENDA", "PRESENTATIONS", "PROCLAMATIONS", "INFORMATIONAL SESSION: Attached", and "ADMINISTRATIVE REPORTS". The document footer shows "PAGE 1 OF 2" and "251 WORDS". At the bottom of the Zoom window, there is a control bar with "Audio Settings", "Chat", "Raise Hand", "Q&A", and a red "Leave Meeting" button. A large blue arrow points to the "Leave Meeting" button.

Township/ City / Village of  
Resolution # 2020-09-01

**Whereas**, On July 23, 2020, at the request of interested citizens, the Allegan County Board of Commissioners (County Board) discussed the concept of a county-wide, Off-Road Vehicle (ORV) Ordinance.

**Whereas**, A county-wide ORV Ordinance was considered in 2014 resulting in the decision of the County Board to take no action regarding the development of an ordinance to allow ORVs to travel on county roads.

**Whereas**, The County Board believes an ORV Ordinance remains best considered at the local level considering the geographical, roadway and philosophical differences that may exist across the County.

**Whereas**, Creating a patchwork of interconnecting local ORV ordinances presents challenges with consistency and uniformity of enforcement.

**Whereas**, the County has indicated that the Allegan County Road Commission, Sheriff, and Prosecutor's office are offering assistance to any local unit or group of local units that may consider developing an ORV ordinance.

**Whereas**, historically local units bear the burden of enforcing, ticketing, and prosecuting the local unit's ordinances.

**Whereas**, questions remain as to who the County Board, the Sheriff, and Prosecutor's office intends to write tickets, prosecute ordinance violators, and divide ticket revenue.

**Whereas**, According to the County Board's own approved communique of August 13, 2020, During the July 23 Meeting, the County Board reaffirmed the 2014 decision *\*largely due to the absence of a unified position being represented by all, or even the majority of, local units in the County.* \*emphasis added

**Therefore, be it resolved**, that The Board of the (Township/City/Village) of Leighton expresses its support of an Allegan County-wide, ORV ordinance.

**Therefore, be it further resolved**, that the creation of a County-Wide ORV ordinance is the best way to ensure that there is consistency from local unit to local unit and uniform enforcement.

Motion by Hooker, supported by Bonnema

Roll Call:

Ayes \_\_\_ Hooker, Bonnema, Bultema, Deer

Nays \_\_\_ Nieuwenhuis

Clerk's certification....

Mary Lou Nieuwenhuis  
Leighton Twp. Clerk

# OTSEGO TOWNSHIP

## A RESOLUTION TO ENCOURAGE A COUNTY WIDE ORV ORDINANCE

**WHEREAS**, On July 23, 2020, at the request of interested citizens, the Allegan County Board of Commissioners (County Board) discussed the concept of a county-wide, Off-Road Vehicle (ORV) Ordinance.

**WHEREAS**, A county-wide ORV Ordinance was considered in 2014 resulting in the decision of the County Board to take no action regarding the development of an ordinance to allow ORVs to travel on county roads.

**WHEREAS**, The County Board believes an ORV Ordinance remains best considered at the local level considering the geographical, roadway and philosophical differences that may exist across the County.

**WHEREAS**, Creating a patchwork of interconnecting local ORV ordinances presents challenges with consistency and uniformity of enforcement.

**WHEREAS**, the County has indicated that the Allegan County Road Commission, Sheriff, and Prosecutor's office are offering assistance to any local unit or group of local units that may consider developing an ORV ordinance.

**WHEREAS**, historically local units bear the burden of enforcing, ticketing, and prosecuting the local unit's ordinances.

**WHEREAS**, questions remain as to who the County Board, the Sheriff, and Prosecutor's office intends to write tickets, prosecute ordinance violators, and divide ticket revenue.

**WHEREAS**, According to the County Board's own approved communique of August 13, 2020, During the July 23 Meeting, the County Board reaffirmed the 2014 decision *\*largely due to the absence of a unified position being represented by all, or even the majority of, local units in the County.* \*emphasis added

**THEREFORE, BE IT RESOLVED** the Board of the Township of Otsego expresses its support of an Allegan County-wide, ORV ordinance.

**THEREFORE, BE IT FURTHER RESOLVED** the creation of a County-Wide ORV ordinance is the best way to ensure that there is consistency from local unit to local unit and uniform enforcement.

The foregoing resolution was offered by Board Member Bryan Winn and support by Board Member Matt McPherson.

Upon a roll call vote, the following vote "Aye": McPherson, Burns, Moll, Bumgart, Lunarde-Alexander, Squibbs, Winn. "Nay": None. "Absent": None.

The Supervisor declared the resolution adopted.

I, Joan Squibbs, acting Clerk of the Township of Otsego, hereby certify that the foregoing resolution was adopted by the Board of said Township at the regular meeting of said board held on September 14, 2020, at which meeting a quorum was present by a roll call vote of said members as herein before set forth; that said resolution was ordered to take immediate effect.

Signed: \_\_\_\_\_

  
Township Clerk

## ALLEGAN COUNTY BOARD OF COMMISSIONERS

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SEPTEMBER 24, 2020, 2020 SESSION

JOURNAL 68

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**SEPTEMBER 24, 2020 SESSION - PLEDGE OF ALLEGIANCE, ROLL CALL**

1/ The Board of Commissioners of the County of Allegan, State of Michigan, met remotely online connecting through a Zoom webinar on September 24, 2020 at 9:00 A.M. in accordance with the motion for adjournment of September 10, 2020, and rules of this board; Chairman Storey presiding.

The Deputy Clerk led the Board in the Pledge of Allegiance to the flag.

Upon roll call the following members answered as Commissioners for the respective Districts:

DIST #1	DEAN KAPENGA	DIST #5	TOM JESSUP - Absent
DIST #2	JIM STOREY	DIST #6	GALE DUGAN
DIST #3	MAX THIELE	DIST #7	RICK CAIN
DIST #4	MARK DeYOUNG		

**PUBLIC PARTICIPATION - NO COMMENTS**

2/ Chairman Storey opened the meeting to public participation and as there were no comments from the public, he closed the meeting to public participation.

**AGENDA - ADOPTED AS PRESENTED**

3/ Moved by Commissioner Dugan, seconded by Commissioner DeYoung to adopt the meeting agenda as presented. Motion carried by roll call vote. Yeas: 6 votes. Nays: 0 votes. Absent: 1 vote.

**DISCUSSION ITEMS:****2021 BUDGET/COMMISSIONER INQUIRIES**

4/ Discussions continued on the draft of the proposed budget for FY2021. It was noted that the County-wide fee schedule has been attached to the budget. October 8, 2020 is the target date for adoption on the FY2021 budget.

**FACILITIES MGMT - COURTHOUSE PROJECT UPDATE**

5/ Executive Director of Operations Steve Sedore gave an update on the Courthouse construction project. The original approved budget amount from 9/26/2019 was for 1 million dollars. Construction cost projections are now approximately 1.8 million dollars. Two options were presented 1) to fund the additional costs and 2) to decrease the scope of the project.

**WHEREAS**, on June 13, 2019, the Board of Commissioners (Board) authorized County Administration to engage the County's architectural and engineering firm (GMB) to design and provide cost estimates on various components of the Courthouse e.g. entrance, sally port; and

**WHEREAS**, on August 22, 2019, the Board authorized the County Administrator to proceed in the design of a central security entrance for the courthouse entitled "New Main Central Entry", additional holding cells and the improvement of existing holding cells to ensure appropriate

security, separation and sanitary conditions and proceed with the design of a sally port located at the north side of the building of the courthouse; and

**WHEREAS**, on June 25, 2020, GMB (architect) presented design plans that would be used to release a request for proposal to complete the construction at the Courthouse as directed by the Board.

**WHEREAS**, the request for proposal process has been completed and the Board has been presented with final estimates to complete the project as scoped at \$1,803,428.

**WHEREAS**, the Board has allocated \$1,000,000 in the FY2020 Budget.

**THEREFORE BE IT RESOLVED** that the Board authorizes the project to proceed as presented and for funds to be carried over into the next fiscal year until the project is completed; and

**BE IT FURTHER RESOLVED** the County Administrator is authorized to negotiate the necessary agreements with the successful bidders based on the advice of GMB to release a request for proposal under the direction of the County Administrator; and

**BE IT FURTHER RESOLVED** the project budget is increased to \$1,803,428 with the difference from the original budget be allocated from the Capital Improvement Plan Fund fund balance.

**BE IT FINALLY RESOLVED** that the County Administrator and/or the Board Chairperson are authorized to sign the necessary documents on behalf of the County and that the Executive Director of Finance is authorized to make the necessary budget adjustments to complete this action.

Moved by Commissioner Cain, seconded by Commissioner Kapenga to adopt the resolution as presented. Motion carried by roll call vote. Yeas: Kapenga, Storey, DeYoung, Dugan and Cain. Nays: Thiele. Absent: Jessup.

#### **COURTHOUSE SIGNAGE**

6/ Executive Director of Operations Steve Sedore reviewed the signage options for the new courthouse entrance.

Moved by Commissioner DeYoung, seconded by Commissioner Dugan to have the new building entrance be titled "Allegan County" and have the "Ralph B. Sytsema Memorial Center" sign on the north side of the Courthouse be moved to a sufficient height after construction of the sally port. Motion carried by roll call vote. Yeas: Kapenga, Storey, DeYoung, Dugan and Cain. Nays: Thiele. Absent: Jessup.

#### **ADMINISTRATIVE UPDATE**

7/ Administrator Rob Sarro noted his written report was submitted to Commissioners. Highlights included: open positions within the County and tax limitation zoom meetings.

#### **EQUALIZATION - PROPERTY ASSESSING REFORM**

8/ Administrator Sarro updated the board of the options that the county has for the appointment of a Designated Assessor as part of implementation of P.A. 660 of 2018. The appointment will be brought before the board at a later date for final approval.

**PUBLIC PARTICIPATION - NO COMMENTS**

9/ Chairman Storey opened the meeting to public participation and as there were no comments from the public, he closed the meeting to public participation.

**ADJOURNMENT UNTIL OCTOBER 8, 2020 AT 3:00 P.M.**

10/ Moved by Commissioner Kapenga, seconded by Commissioner Dugan to adjourn until October 8, 2020 at 3:00 P.M. The motion carried and the meeting was adjourned at 11:35 A.M.

**AFTERNOON SESSION**

**SEPTEMBER 24, 2020 SESSION - INVOCATION, PLEDGE OF ALLEGIANCE, ROLL CALL**

11/ The Board of Commissioners of the County of Allegan, State of Michigan, met remotely online connecting through a Zoom webinar on September 24, 2020 at 1:00 P.M. in accordance with the motion for adjournment of September 10, 2020; Chairman Storey presiding.

The invocation was offered by District #2 Commissioner Storey.

The Deputy County Clerk led the Board in the Pledge of Allegiance to the flag.

Upon roll call the following members answered as Commissioners for the respective Districts:

- |         |              |         |                     |
|---------|--------------|---------|---------------------|
| DIST #1 | DEAN KAPENGA | DIST #5 | TOM JESSUP - Absent |
| DIST #2 | JIM STOREY   | DIST #6 | GALE DUGAN          |
| DIST #3 | MAX THIELE   | DIST #7 | RICK CAIN           |
| DIST #4 | MARK DeYOUNG |         |                     |

**COMMUNICATIONS**

12/ Deputy Clerk Tien noted to the board that they received the following resolutions:

1. Bay County resolution that urges the President of the United States, the Senate and Congress to provide the financial assistance required to aid states and local units of government as they continue to deal with the economic long term effects of Covid-19
2. Cheshire Township resolution in support of an Allegan County-wide ORV ordinance
3. Ganges Township resolution in support of an Allegan County-wide ORV ordinance

**SEPTEMBER 10, 2020 SESSION MINUTES - ADOPTED**

13/ Moved by Commissioner Dugan, seconded by Commissioner Kapenga to approve the minutes for the September 10, 2020 session as distributed. Motion carried by voice vote. Yeas: 6 votes. Nays: 0 votes. Absent: 1 vote.

**PUBLIC PARTICIPATION - NO COMMENTS**

14/ Chairman Storey opened the meeting to public participation and as there were no comments from the public, he closed the meeting to public participation.



**AGENDA - ADDITIONS**

**15/** Chairman Storey asked if there were any additions or changes to the agenda. Administrator Sarro asked to remove discussion item #2 Equalization Property Assessing Reform as the matter was discussed during the planning session.

Moved by Commissioner DeYoung, seconded by Commissioner Dugan to adopt the changes to the meeting agenda as requested.

Motion carried by roll call vote. Yeas: 6 votes. Nays: 0 votes. Absent: 1 vote.

**AGENDA - ADOPTED AS AMENDED**

**16/** Moved by Commissioner Dugan, seconded by Commissioner DeYoung to adopt the meeting agenda as amended. Motion carried by roll call vote. Yeas: 6 votes. Nays: 0 votes. Absent: 1 vote.

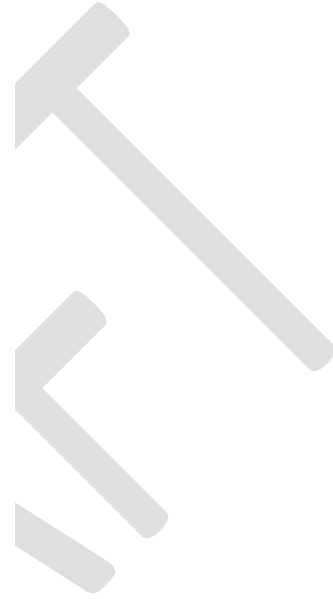
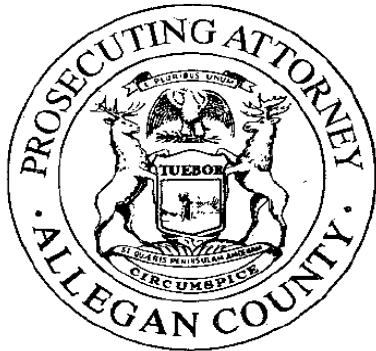
**INFORMATIONAL SESSION: PROSECUTING ATTORNEY**

**17/** Prosecuting Attorney Myrene Koch gave her annual report for 2019.

**2019**

ALLEGAN COUNTY PROSECUTING ATTORNEY

ANNUAL REPORT



RESPECTFULLY SUBMITTED TO:

THE CITIZENS OF ALLEGAN COUNTY

AND

ALLEGAN COUNTY BOARD OF COMMISSIONERS

## Allegan County Prosecuting Attorney 2019 Annual Report

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**ALLEGAN COUNTY PROSECUTING ATTORNEY  
2019 ANNUAL REPORT****INTRODUCTION**

We are pleased to present the 2019 Annual Report for your review. This report was prepared by the Allegan County Prosecuting Attorney, Myrene K. Koch and her staff.

The Michigan Constitution mandates that every county elect a Prosecuting Attorney whose duties are legally defined.

The Prosecuting Attorney administers public justice and is a local office. His or her duties to a large extent are local only in the sense that they are to be performed locally; for they are to be performed on behalf of the state just as much as are the duties of the judge who holds court for his or her county.

The Prosecuting Attorney is responsible for a wide array of legal functions for the County, including:

- Act as the chief law enforcement official in the County.
- Review, authorize and prosecute violations of felony and misdemeanor criminal laws of the State of Michigan and County ordinances committed inside the County.
- Authorize and prosecute felony and misdemeanor juvenile delinquency offenses.
- Represent the County in criminal matters before the District and Circuit Courts; juvenile delinquency, parental neglect and miscellaneous probate matters in the Family Court; and appeals in the Court of Appeals and Michigan Supreme Court.
- Advise the Michigan Department of Human Services on child abuse and neglect petitions, and actions to terminate parental rights.
- Attend contested mental health commitment hearings.
- Advise the County Board of Commissioners and other County departments on legal matters.

PROSECUTING ATTORNEY STAFF

Myrene K. Koch, Prosecuting Attorney  
Judith Kasson, Chief Assistant Prosecuting Attorney

Assistant Prosecuting Attorney

Steven J. Lanting  
Rachel E. Keeley  
Emily W. Jipp  
Elizabeth Peterson  
Meredith R. Beidler  
James R. Rolland  
Jeff Rhoa

Victim/Witness Coordinator

Emelda Calanchi-Pope

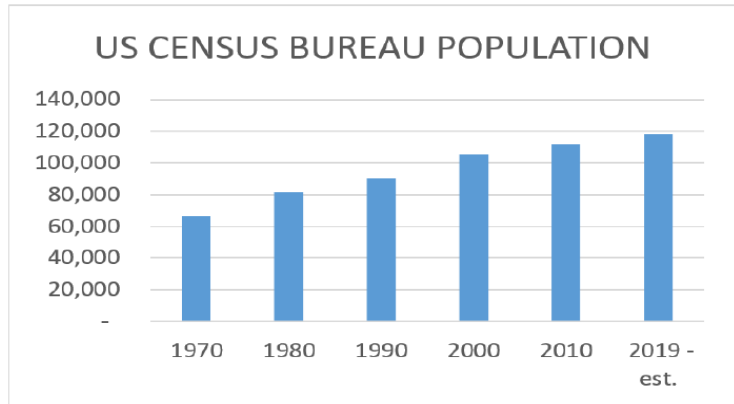
Support Staff

Paige Christman, Legal Administrative Specialist, II  
Jewell Raab, Legal Administrative Specialist  
Gina Shashaguay, Legal Administrative Specialist  
Tom Moore, Legal Administrative Specialist  
Nashell Miller, Legal Administrative Specialist  
Delora Andrus, Victim's Rights Specialist  
Dianne Yeaman, Irregular Part Time Legal Administrative Specialist  
Hilary Anes, Irregular Part Time Legal Administrative Specialist

POPULATION

Allegan County is one of the fastest growing counties in this state by population having increased from 90,509 in 1990 to 105,665 in 2000 and then 111,407 in 2010. That is an increase of 23.09 from 1990 to 2010. The U.S. Census Bureau estimates Allegan County’s population at 118,081 in 2019. As a result, we have and will continue to experience the inevitable result of an increased workload with a limited staff.

Population by Year		% Increase
1970	66,575	
1980	81,555	22.5
1990	90,509	10.9
2000	105,665	16.7
2010	111,407	5.4
2019 - est.	118,081	5.99



<https://www.census.gov/quickfacts/fact/table/allegancountymichigan/PST045219>

According to Julie Mack in a story posted to MLive on April 18, 2019, *Michigan’s population peaked at 10.09 million in 2006 and last exceeded the 10 million mark in 2008, on the eve of the Great Recession, according to U.S. Census Bureau estimates. With job losses hammering the state, the population dropped to 9.88 million by 2011, based on Census Bureau estimates. It’s slowly increased since [then]. Among Michigan’s 83 counties, Kent and Ottawa counties ranked Nos. 1 and 2 in population gains between 2017 and 2018. Allegan County is the 18<sup>th</sup> most populated county in Michigan, and ranks #7 in population growth.*

CRIMINAL CASE CHARGING DUTY

Under Michigan Law, it is the duty of the Prosecuting Attorney to decide “if” someone will be charged with a crime and the precise nature of that criminal prosecution. Police agencies submit their investigative reports to the Prosecuting Attorney to determine if a factual and legal basis exists to initiate prosecution. The Prosecuting Attorney has a great responsibility to properly review reports and properly charge suspects. Each investigative report, if it results in a charged crime, could result in a jury trial in District Court, Circuit Court, or Family Court/Probate Court; and a jury trial could cost Allegan County between \$300.00 and \$800.00 per day of trial. The graph on the following page shows the number of Adult and Juvenile charging requests and Abuse and Neglect charges received by our office since 2010.

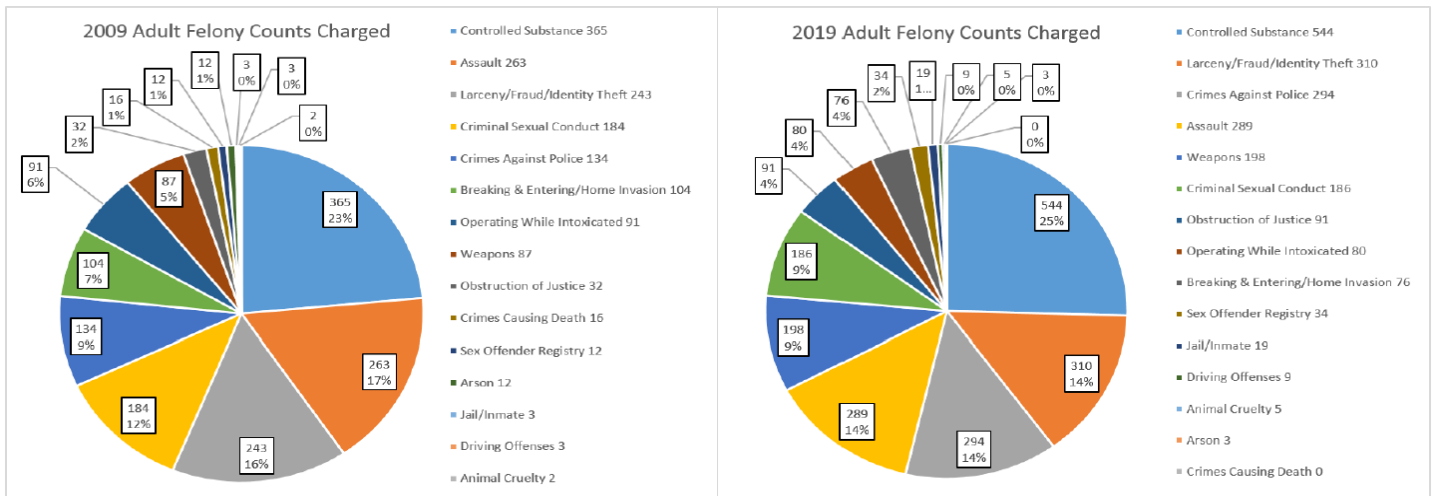
	Cases Entered in ACT/JCT						% of Charging Requests Denied			
	Adult	Denied	Juvenile	Denied	Ab/Neg	Total Rec'd	Total Denied	Year	Percentage	Prosecutor
2010	3889	682	547	103	178	4436	785	2009	15.07%	Anderson/Bakker
2011	3901	575	486	99	194	4387	674	2010	17.74%	Anderson/Bakker
2012	3761	615	516	88	228	4277	703	2011	15.88%	Anderson/Kengis
2013	4307	655	448	75	221	4755	730	2012	17.25%	Anderson/Kengis
2014	4062	633	503	85	147	4712	772	2013	16.67%	Anderson/Kengis
2015	4237	496	434	77	146	4817	637	2014	16.91%	Anderson/Kengis
2016	4308	512	436	77	151	4895	655	2015	13.63%	Anderson/Kengis
2017	4827	496	438	71	76	5341	616	2016	13.80%	Anderson/Kengis
2018	5096	634	350	84	99	5545	771	2017	11.69%	Kengis/Koch
2019	4705	672	301	60	94	5100	732	2018	14.15%	Koch/Kasson*
								2019	14.62%	Koch/Kasson

\*Kengis PA 1/1/18-3/16/18 Koch PA 3/17/18-12/31/18

During the last year, this office reviewed 4447 adult criminal warrant requests, 301 juvenile delinquent petitions and 94 new Abuse and Neglect petitions. On average, the office received 20.26 requests for adult and juvenile charges each day in 2019. The numbers below show how many cases were entered into our Adult Case Tracking (ACT) System and Juvenile Case Tracking (JCT) System. (PLEASE NOTE: The number of Adult Cases entered above vs. the number listed on page 19 varies because the number above includes Civil and Other cases entered in ACT in which warrant request forms were not submitted by an agency. Civil and Other cases for 2019 is 258. The 4447 Warrant Requests received from page 19 added to 258 equals the 4705 listed above.)

It is important that the Office of Prosecuting Attorney have a sufficient staff of attorneys to not only be available to staff the eight courtrooms and hearing rooms with their Judges and Referees but to also have attorneys available to review arrest warrant requests and search warrants. Due to the serious nature of criminal cases and county civil liability, it is necessary for Assistant Prosecutors to have a sufficient amount of time to review investigative reports and prepare cases.

The types of crimes being committed in Allegan County has shifted somewhat over the years.



The two pie charts on the previous page help illustrate that point. In 2009 and 2019, Controlled Substances remained the #1 most charged crime with 365 and 544 counts respectively. In 2019, Crimes against the Police was the #5 most charged and in 2019 it was the 3<sup>rd</sup> most charged offense.

In 2008, Assaults were the 2<sup>nd</sup> most charged offense, and in 2019 it fell to #4, but the overall number still increased from 263 to 289. That is a 9.88 % increase.

Also, the laws themselves change regularly due to changes by the Michigan State Legislature. A charge that was once a Civil Infraction, can become a Misdemeanor, and likewise Misdemeanors become Civil Infractions or they may change to a Felony. For example in 2018, marijuana laws changed so that crimes that had been misdemeanors can now be Civil Infractions. Conversely, in 2015, Assault with Intent to do Great Bodily Harm changed to include strangulation, so a charge of Strangulation in the past was a misdemeanor, and now it is a felony.

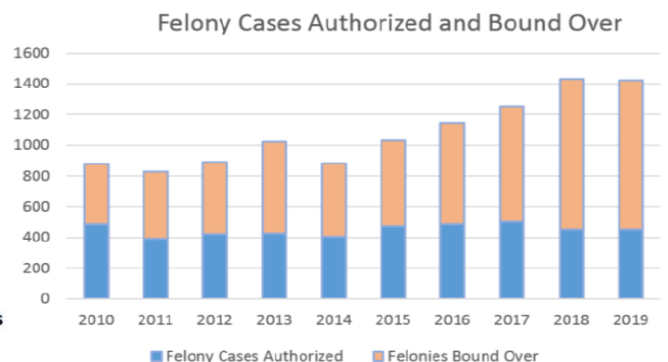
The Prosecuting Attorney and staff have a tremendous impact on how the criminal element is handled in Allegan County. Economic pressures and constraints have been placed upon every segment of our governmental system. However, law enforcement (as well as our educational system) continues to be a vital link in our civilized society and must be protected. I point out to the Board of Commissioners that the Office of the Prosecuting Attorney is a constitutionally mandated office in Michigan County Government and the County must fund the office at a serviceable level.

CIRCUIT COURT – FELONY CASES

The Circuit Court docket includes felony cases which are crimes where punishment is incarceration in excess of one year. Felony cases require significant staff time and multiple court appearances such as pre-exam hearings and preliminary examinations in District Court. If the case is bound over to Circuit Court, the Prosecuting Attorney is responsible for all proceedings at that level including pre-trials, motion hearings, pleas, Bench or Jury trials, and sentencing. All felony cases have strict time limits both for preliminary examinations (within 14 days) and trials (within 180 days). Allegan County has two Circuit Court Judges, who are primarily responsible for handling the adult felony cases.

	Felony Cases Authorized	Felonies Bound Over	% of B.O.
2010	877	392	44.69
2011	828	434	52.41
2012	890	469	52.69
2013	1021	592	57.98
2014	881	476	54.02
2015	1030	558	54.17
2016	1144	660	57.69
2017	1253	750	59.85
2018	1432	980	68.19
2019	1423	970	68.16

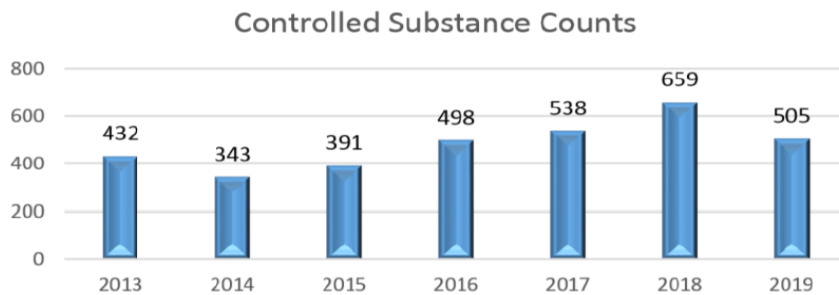
Bind Overs increased **73.83% in the last 5 years** - Increased **147.44% in last 10 years**





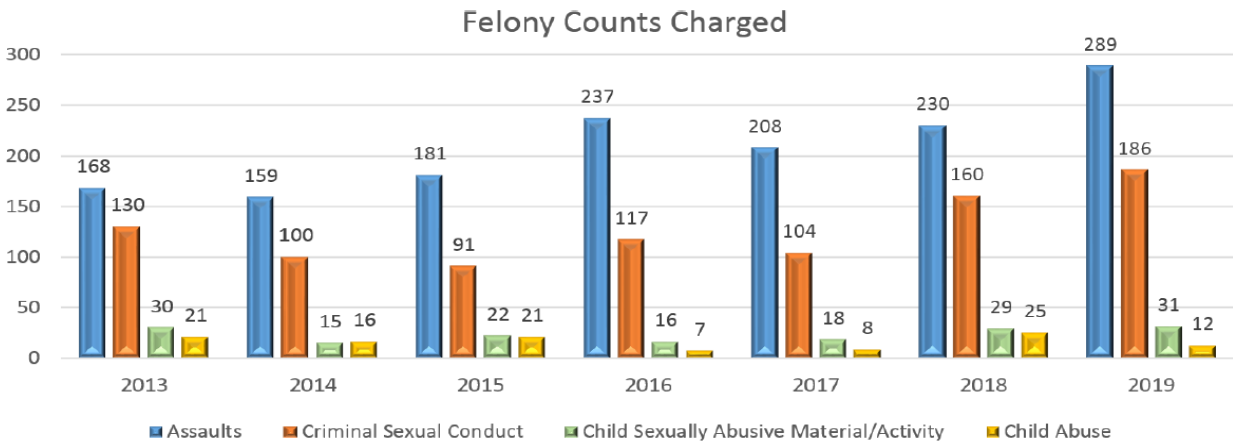
Controlled Substances

A large portion of our felony case load consists of controlled substance violations. Out of the 505 felony drug charges that were authorized, 383 or 75.84% of the drug cases were for Methamphetamine. Those charges are: Operating/Maintaining a Lab (1), Deliver/Manufacture Methamphetamine (27) and Possession of Methamphetamine (355). Of the 970 Felony Cases Bound Over during 2019, 52.06% were drug related and 39.38% were related to Methamphetamine.



Criminal Sexual Conduct

Criminal Sexual Conduct (CSC) charges, Child Sexually Abusive Materials and/or Activity (CSAM), Child Abuse and Assaults are included in the following graph.



Human Trafficking

In the last few years, Human Trafficking has come to the national forefront. It is defined as modern day slavery and includes recruiting, enticing, harboring, transporting or providing individuals for the purpose of forced labor or services. Traffickers use force, fraud, or coercion to lure their victims and

force them into labor or commercial sexual exploitation. The trauma caused by the traffickers can be so great that many may not identify themselves as victims or ask for help, even in highly public settings.

Many myths and misconceptions exist. Recognizing key indicators of human trafficking is the first step in identifying victims and can help save a life, and stop an offender. Not all indicators are present in every human trafficking situation, and the presence or absence of any of the indicators is not necessarily proof of human trafficking.

### Prostitution

Prostitution is a criminal act that includes the trade, barter, or exchange of sexual acts with the expectation of the receipt of economic gain or opportunity. The notion of 'gain' expressed in the definition of Prostitution may vary in its classification with regard to personal circumstance on a case-by-case basis. Human trafficking can play a part in this crime when the expressed intent of engaging and arranging forced sexual activity in the form of Prostitution; this type of Prostitution can involve victims ranging from adults to children. The following chart shows the number of times Prostitution or Human Trafficking was charged in Allegan County in the last 5 years.

#### **HUMAN TRAFFICKING / PROSTITUTION**

	2015	2016	2017	2018	2019
Human Trafficking (M)	0	0	0	0	0
(F)	0	0	1	0	0
Prostitution (M)	0	1	1	1	0
(F)	0	1	7	0	0

<b>Human Trafficking/Prostitution Charges</b>		<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
Felony	Keeping a House of Ill Fame	0	0	1	0	0
	Prostitution/Pandering	0	0	2	0	0
	Prostitution/Accepting Earnings	0	0	2	0	0
	Prostitution/Transporting Person	0	0	2	0	0
	Human Trafficking of a Minor for Commercial Sexual Act	0	0	1	0	0
Misdemeanor	Prostitution/Engaging Services of	0	3	1	1	0
	Prostitution/Leasing House	0	0	0	0	0
		<b>0</b>	<b>3</b>	<b>9</b>	<b>1</b>	<b>0</b>

#### CIRCUIT COURT – FAMILY DIVISION

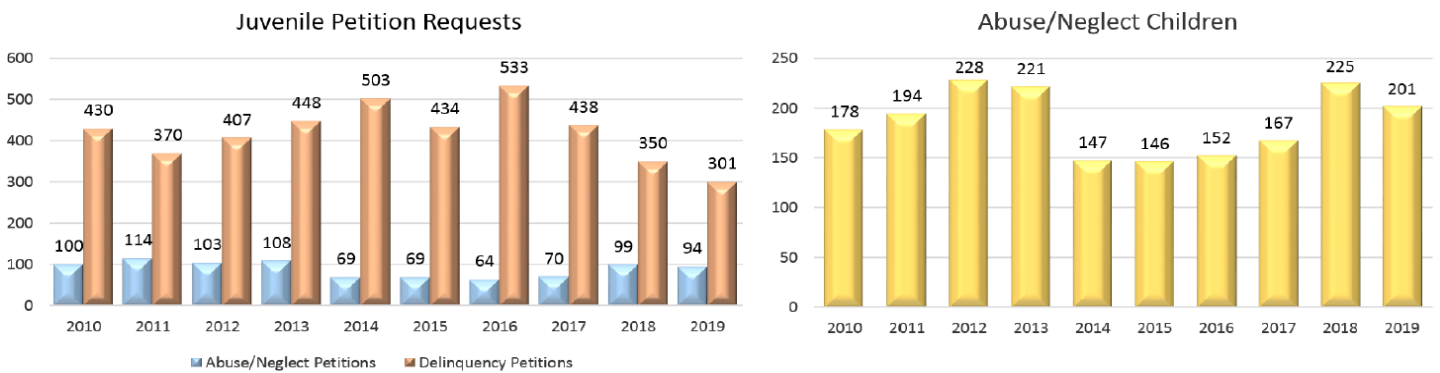
The Circuit Court – Family Division has one Family Court/Probate Judge, and two Hearing Attorney-Referees.

In the Family Court, the Prosecuting Attorney is charged with the responsibility of bringing cases of child neglect or abuse to the court, cases of juvenile delinquency, as well as involuntary commitments pursuant to the Mental Health Code in Probate Court.

In 2019, this office reviewed 301 requests for delinquency petitions, reviewed 94 petitions for new Abuse and Neglect cases, and filed 18 petitions to terminate the parental rights of one or both parents in Abuse and Neglect cases.

It is necessary to regularly appear for involuntary commitment hearings of the mentally ill. These hearings are held every month at the Kalamazoo Psychiatric Hospital (KPH). Our county is on a rotation schedule with 14 other counties, and our office attends 4 times a year. These Hearings require an APA from our office travel to Kalamazoo on the days our Probate Judge and his recorder are scheduled to conduct these hearings. Occasionally, our Probate Court will hear these hearings in Allegan County. During 2019, there were 13 hearings set in the Allegan County Probate Court that our office was required to attend. These cases include many people that are a serious threat to the public or themselves.

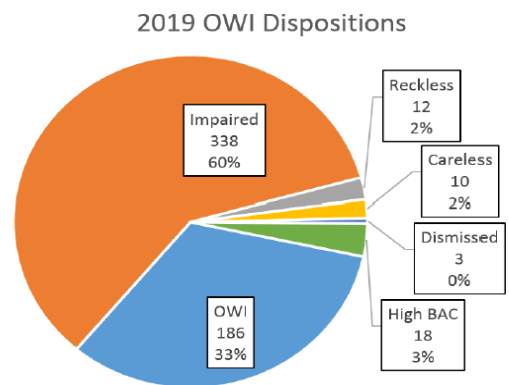
Below is the number of new Petitions received for Delinquency and Abuse/Neglect as well as how many children were involved in new Abuse and Neglect Cases authorized since 2010.



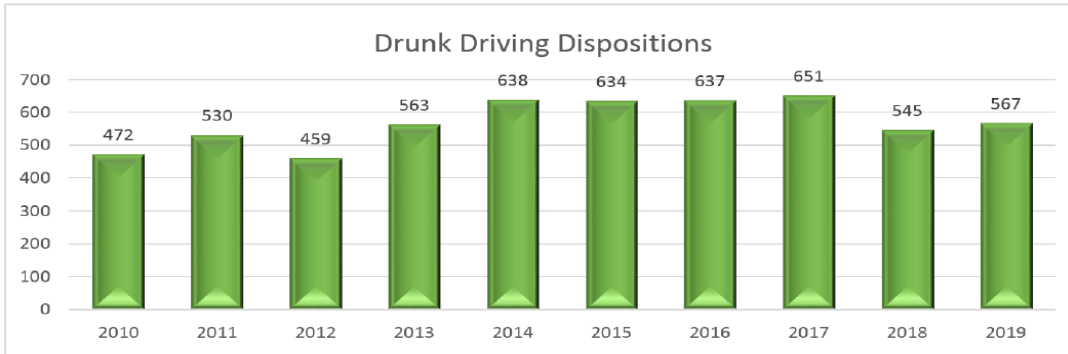
DISTRICT COURT – MISDEMEANOR CASES

Misdemeanor cases are crimes handled in District Court where punishment results in incarceration in the county jail for up to one year. Allegan County has two District Court Judges and a Hearing Magistrate. These types of cases are large in number and include, assaults (domestic and others), drunk driving, drug use or possession, and property crimes. As a matter of policy, this office has sought and received significant jail terms for repeat drunk drivers and domestic assault defendants.

In 2019, 92.41% (524) of the 567 individuals who were charged with Drunk Driving were convicted of either



Operating While Intoxicated (OWI) or Impaired Driving. The pie chart on the previous page shows what the final disposition was on individuals charged with OWI. The graph below shows the total number of Drunk Driving Case Dispositions from 2010 to 2019.



In some cases, OWI and Reckless Driving can rise to a Felony level. In 2016, there were 2 cases of OWI Causing Death, 7 cases of OWI Causing Serious Injury, and 1 case of Reckless Driving Causing Serious Injury.

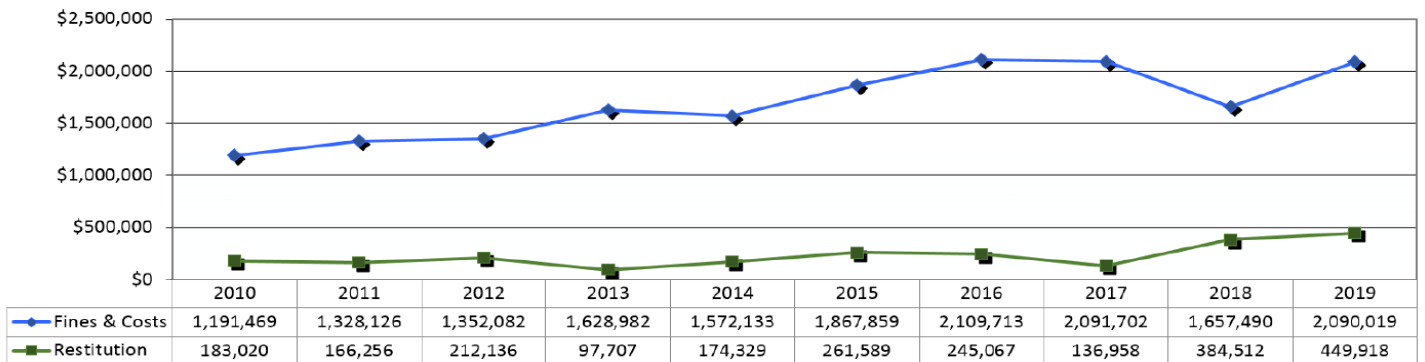
In 2017, there were 2 counts of OWI Causing Death, 5 counts of OWI Causing Serious Injury, and 1 count of Reckless Driving Causing Serious Injury.

In 2018, there were 4 counts of OWI Causing Death, 7 counts of OWI Causing Serious Injury, 1 count of Reckless Driving Causing Death, and 2 counts of Reckless Driving Causing Serious Injury.

In 2019, there were 74 felony level Operating While Intoxicated counts authorized and 2 counts of Felony level Operating with a High BAC.

MISDEMEANOR FINES, COSTS & RESTITUTION

The chart below shows what the District Court has ordered in regards to fines, costs, and restitution where this office has actively been involved.



DOMESTIC VIOLENCE

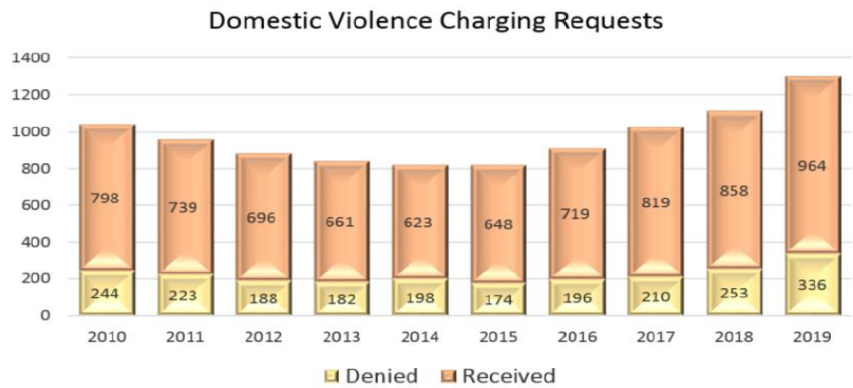
Domestic Violence is abuse perpetrated by one or both partners involved within an intimate or family relationship. Domestic Violence is considered to be fairly expansive in nature, due to the fact that it may include a wide range of victims, activities, and vary in severity. The term “Domestic Violence” can include physical assault, property damage, arson, home invasion, weapons charges, telephone misuse, interfering with electronic communication (interrupting a phone call for help), stalking, emotional abuse, unlawful imprisonment, sexual abuse, and homicide.

Domestic Violence can take place within a variety of intimate relationships, including married couples, individuals who are cohabitating, individuals considered to be intimately involved or child/parent relationship. Domestic Violence is not specific to sexual orientation or economic group.

When children are subjected to Domestic Violence it can often result in the perpetuation of violence.

Despite the existence of institutions providing resources, shelter, and assistance through the legal system, it is estimated that only about 50% of Domestic Violence cases are reported.

The graph on the right outlines the number of requests we receive each year for charges relating to Domestic Violence.



In 1998, the 57<sup>th</sup> District Court, at the request of this office and the Allegan County Domestic Violence Task Force, implemented a Domestic Violence Diversion Program where first-time offenders are given the opportunity to receive counseling and avoid criminal convictions. The pre-requisites for acceptance into the program are specific, and one cannot qualify if there is aggravated physical injury or a history of Domestic Violence. The goal of the program is to stop the cycle of violence. The statistics from the 57<sup>th</sup> District Courts Annual Report are extremely encouraging for successful results from this program.

In 2015, a change in the law made strangulation a 10 year felony, instead of a 93 day misdemeanor. Our office held training for local law enforcement outlining the changes in the laws. In 2015 our office charged 11 counts of Assault Causing Great Bodily Harm Less Than Murder and 38 counts of Strangulation. In 2016 our office charged 15 counts of Assault Causing Great Bodily Harm Less Than

Murder and 54 counts of Strangulation. In 2017, our office charged 38 counts of Assault Causing Great Bodily Harm Less Than Murder and 18 counts of Strangulation. In 2018 our office charged 55 counts of Assault Causing Great Bodily Harm Less Than Murder, which at that point encompasses strangulation as well. In 2019, there were 56 counts of Assault Causing Great Bodily Harm Less Than Murder.

#### SPECIALTY COURTS

As the Chief Law Enforcement Officer, it is an important part of our duties to respond to concerns of the community. One example is the participation of this office in the use of the Allegan County Mental Health Court, the Drug Treatment Court, West Michigan Regional Veterans' Treatment Court and Sobriety Treatment Courts. These programs require assigning an Assistant Prosecuting Attorney to attend program meetings and hearings in court.

##### Mental Health Treatment Court

On September 14, 2009, Judge Skocelas together with representatives from the Allegan County Sheriff's Department, Allegan City Police, Allegan County Prosecutor's Office, Allegan County Community Mental Health, Michigan State Police, local defense attorneys and local substance abuse providers (OAR) to create a Mental Health Treatment Court.

During the year 2019, 24 people applied to the program, 5 people were admitted into the program, and 19 people were rejected. 17 people graduated successfully from the program. The number of graduates included participants that were admitted in 2018 as well as 2019.

##### Drug Treatment Court

The first participant was admitted into the Adult Drug Treatment Court on June 30, 2011 and is presided over by District Court Judge Baillargeon. The Allegan County Drug Treatment Court addresses the revolving-door cycle in which drug and alcohol offenders moved in and out of the justice system. Drug Treatment Court provides a comprehensive, sustained continuum of therapeutic interventions, treatment and other services to increase a participant's periods of abstinence and reduce relapse, re-arrest and subsequently incarceration.

During 2019, 35 people applied for the program. 6 people were admitted, 29 were rejected and 4 graduated from the program. The number of graduates included participants that were admitted in 2018 as well as 2019.

Veteran's Court

The West Michigan Regional Veterans' Treatment Court began operation on February 7, 2014 and Magistrate Daniel Norbeck is the Administrator/Case manager. The jurisdiction of the Veteran's Treatment Court is that of both the district and circuit courts of Allegan, Van Buren and Ottawa counties, but also accepts veterans from surrounding counties. It was developed and organized by Judge Baillargeon and the treatment court team to help veteran participants address underlying service related issues.

Partnering with the court from all three counties are county commissioners, judges, prosecutors, probation, law enforcement, mentors, community supervision providers, treatment providers, the Veterans Health Administration, Veterans Benefit Administration, veteran employment representatives and veterans service organization service officers.

During the year 2019, 8 people applied for the program. 4 people were admitted and 8 graduated successfully. The number of graduates included participants that were admitted in 2018 as well as 2019.

Sobriety Treatment Court

The Sobriety Court was established in April of 2018 and is presided over by Judge Baillargeon. This was specifically designed to address Operating While Intoxicated (OWI) 2<sup>nd</sup> Offense. This program has three goals: divert from jail, eliminate substance use among substance abusers and to reduce OWI recidivism.

During the year 2019, 24 people applied to the program, 13 were admitted, 11 were rejected and 21 graduated successfully. The number of graduates included participants that were admitted in 2018 as well as 2019. Sobriety Court currently has 3 therapy groups with a maximum of 10 people allowed in each group at one time. This is the only Specialty Court that has a limit of how many people can be in at one time.

OTHER CASE DUTIES

The Prosecuting Attorney also is responsible for enforcement of approximately 253 mandated duties created by 373 different statutes including from advising various county departments and agencies to making sure the annual county real estate tax sale is completed correctly.

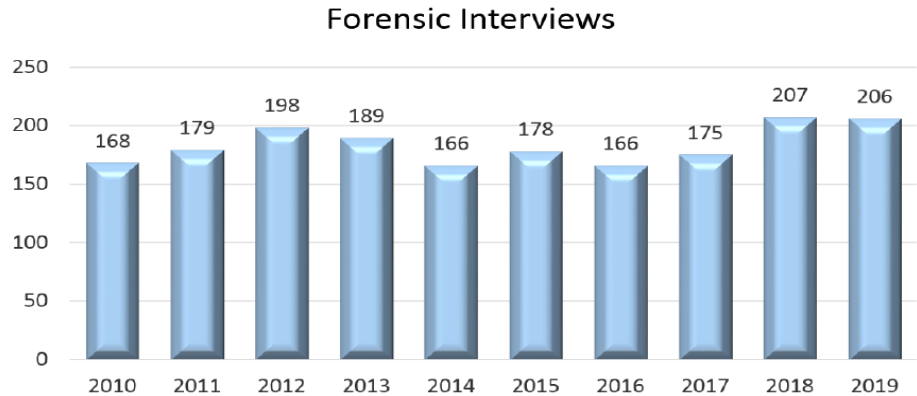
This office is a part of the Southwest Michigan Enforcement Team (SWET). The team's top priorities are to: reduce the number of lives lost due to drug overdoses, investigate, dismantle, and successfully prosecute major drug trafficking organizations and be an investigative resource to police

agencies in Southwest Michigan. SWET is comprised of sworn Law Enforcement personnel from the Berrien County Sheriff’s Office, Allegan County Sheriff’s Office, Allegan City Police Department, Barry County Sheriff’s Office, Calhoun County Sheriff’s Office, Covert Township Police Department, Kalamazoo County Sheriff’s Office, Kalamazoo Township Police Department, Michigan State Police, South Haven City Police Department, St. Joseph County Sheriff’s Office and Sturgis City Police Department.

SWET is funded in part by the Michigan HIDTA (High Intensity Drug Trafficking Area) as well as the U.S. Department of Justice, Byrne JAS Grant. As a member of this team, our office will now receive 20% of any contested civil forfeiture and 10% of any administrative civil forfeiture.

The Allegan County Prosecutor’s Office participates in the Allegan County Child Abuse Multi-Disciplinary Team as a part of a memorandum of understanding with 10 other agencies pursuant to the Child Abuse Investigation Protocol mandated by the State of Michigan. The team reviews all cases of suspected child sexual abuse

and severe physical abuse. The reviews include monitoring child forensic interviews and a monthly case review process of those interviews. On average, this team reviews approximately 140 cases of child abuse, criminal sexual



conduct and child sexually abusive material every month. An interview of a child typically takes one hour to complete, and assistant prosecutors are present for that part of the investigation. Interviews are conducted by a trained forensic specialist, while the remainder of the team views the interview over closed circuit video at the Safe Harbor Children’s Advocacy Center or through the use of poly-com technology from the Prosecutor’s Office. This system was made possible by a grant through Safe Harbor and allows Assistant Prosecutors to be present for the interviews while not leaving the office.

ON CALL DUTIES

A Prosecuting Attorney is on call twenty-four hours a day. The Prosecutor is required to consult with police agencies, issue arrest warrants even during evenings, weekends and holidays and be available to prepare search warrants (which are usually needed at the most inconvenient times).



OTHER ACTIVITIES

The Prosecuting Attorney continues to be active in several different areas related to criminal justice. The involvement includes membership and participation in the following agencies and organizations:

- Vice President - Board of Directors of *Safe Harbor Child Advocacy Center*,
- Co-Chair - *Allegan County Coordinating Council on Domestic Violence*,
- Chair - *Case Review Multi-Disciplinary Team*,
- Chair - *Child Advocacy Center Advisory Committee*
- Member - *Allegan County Substance Abuse Prevention Counsel*,
- Member - *Prosecuting Attorney Association of Michigan*,
- Member - *Child Death Review Committee*,
- Member - *MACC*
- Chief Chair - *Allegan County Law Enforcement Council (ACLEC)*
- Trainer for the *Prosecuting Attorney Association of Michigan*
- Member - *Allegan County Safe Schools Committee*,

OFFICE UPDATESCanine Advocate - Joey

In 2019, our office received our newest Victim Advocate, Joey. Joey, our K9 Advocate, began working with us July 11, 2019. He is a yellow lab. His primary handler is Emelda Calanchi-Pope, our Victim/Witness Coordinator, and his secondary handler is Judy Kasson, our Chief Assistant Prosecutor. Joey was sworn in at a ceremony on Wednesday, September 18, 2019 at 3:00pm in Circuit Court.

Joey received nearly \$40,000 worth of training through Leader Dogs for the Blind and the Canine



Advocacy Program. We were able to secure grant funding to cover his costs.

Joey has a Facebook page (Joey – Allegan County K9 Advocate) and posts positive messages and pictures in support of various events, such as Domestic Violence Awareness Month, Anti-Bullying day, the 4<sup>th</sup> of July, etc.

Joey has also visited other offices in the court house for Halloween and Valentine's Day as a way to support and bring a little joy to other people's day.

#### New Employees in 2019

Delora Andrus, Victim Rights Specialist. Started 04/08/2019

Meredith Beidler, Assistant Prosecuting Attorney. Started 05/23/2019

Jay Rolland, Assistant Prosecuting Attorney. Started 06/24/2019.

Joey, Canine Advocate. Started 07/11/2019

Janie Hernandez, Part Time Victim Advocate. Started 11/25/2019

Jeff Rhoa, Assistant Prosecuting Attorney. Started 12/11/2019

#### New Initiatives

1. Meth Regional Task Force
2. Translation of Victim Rights forms
3. Translation services for victim appointments
4. Increase training county wide

#### CRIME VICTIM ASSISTANCE

Most crime victims experience physical suffering, financial loss, and emotional distress. Physical injuries occur in nearly one-third of all violent crimes. Our Victim Assistance Program provides an extensive notification service to victims to advise them of each court proceeding as their case moves through the court system. In 2019, the Victim Assistance Program provided over 8995 contacts with victims throughout the year. This is a very important function of this office and is mandated by the Crime Victims Rights Act. During 2019, our office provided services by way of letter, telephone contact and email, providing support to victims in court and providing appointments with victims of various crimes. The Victim/Witness Coordinator serves as the primary contact for victims of Domestic Violence, Criminal Sexual Conduct, Drunk Driving or Driving Under the Influence of Controlled Substance Causing Death or Serious Injury. This contact includes explaining of rights, court procedures, services, shelter alternative and assistance. Our Victim Assistance Program is funded by a grant of \$163,378.00 from the Michigan

Crime Victim Services Commission. This fund is used to employ both a full time Victim Rights Coordinator, full time Victim’s Rights Secretary, and a part time Victim Advocate Specialist, who will assist the Victim/Witness Coordinator.

The Allegan County Victim/Witness Coordinator has a Bachelors Degree in Psychology with over twenty-nine years of experience working with child and adult victims.

APPEALS

Each person who is convicted of a crime in Michigan is entitled to appeal his or her conviction. The Prosecuting Attorney has the obligation to represent Allegan County in opposing each appeal. Appellate cases require meticulous research in the preparation of lengthy legal briefs, as well as appearances in the various appellate courts. These are vitally important areas of endeavor. If we are not successful in the appeals in the higher courts of the state, the efforts of our office as well as the police departments are futile.

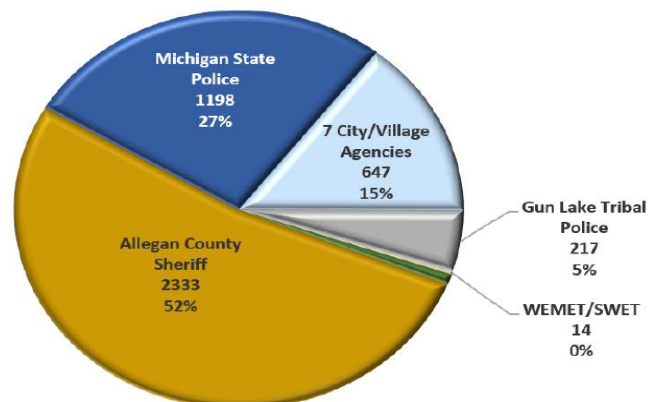
In 2019, our office filed 12 post-conviction pleadings with, as well as attended 2 oral arguments at the Michigan Court of Appeals in Grand Rapids. During this same time 14 pleadings and 44 correspondences were received and reviewed for cases pending in the Court of Appeals. Our office filed 1 pleadings with the Michigan Supreme Court while receiving 7 pleadings and 6 correspondences. Our office also filed 14 post-conviction pleadings on appeals in the Circuit Court, either as appeals from the District Court, remands from the Court of Appeals, or in post-conviction matters. Our office received 40 pleading and correspondences for appeals in Circuit Court. From those, 6 hearings were attended in the Circuit Court.

LAW ENFORCEMENT AGENCIES

This office serves all the law enforcement agencies in Allegan County including the Sheriff’s Office, the State Police, DNR, and the Cities of Plainwell, Otsego, Wayland, Holland, Allegan, Douglas, Fennville and Gun Lake Tribal Police Department. The Gun Lake Tribal Police was established in 2012.

As the gatekeeper of all criminal activity from the policing agencies to the court system it is critical to our criminal justice system to adequately staff the Office of the Prosecuting Attorney and not compromise the public safety of the citizens of Allegan

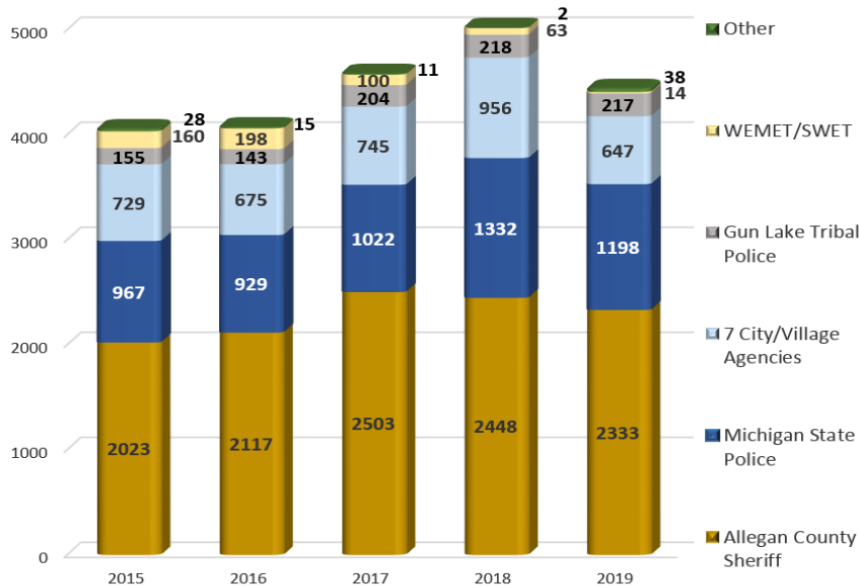
2019 Agency Request for Warrants



County. The pie chart on the previous page shows of all the charging requests we received in 2019, what the percentage was from each department. Below is a graph showing what the agencies have submitted

over the last 5 years. The chart below shows all the agencies that have submitted warrant requests since 2012.

Agency Requests for Warrants



	2012	2013	2014	2015	2016	2017	2018	2019
<b>Allegan County Sheriff's Dept.</b>	1933	2167	1957	2023	2117	2503	2448	2333
<b>Michigan State Police</b>	638	960	933	967	929	1022	1332	1198
<b>All Local City &amp; Village Agencies:</b>								
Allegan PD	223	187	185	155	176	167	199	223
Fennville PD		20	10	8	17	15	19	10
Hopkins PD	8	11	8	1	1	1	-	-
Holland PD	30	24	19	22	18	11	7	34
Otsego PD	93	118	97	106	85	106	116	120
Plainwell DPS	136	148	124	123	100	129	123	100
Saugatuck/Douglas PD	132	124	126	127	120	126	-	-
Douglas PD (2018)	-	-	-	-	-	-	31	60
Wayland PD	185	162	184	184	157	189	170	99
<b>Total City/Village Agencies</b>	<b>807</b>	<b>795</b>	<b>754</b>	<b>729</b>	<b>675</b>	<b>745</b>	<b>956</b>	<b>646</b>
<b>Gun Lake Tribal Police</b>	58	114	122	155	143	204	218	217
<b>WEMET/SWET</b>	122	107	89	160	198	100	63	14
<b>All Other Agencies:</b>								
Dept of Nat. Resources	24	32	14	21	4	5	14	27
Office of Insp. General	23	24	57	2	4	5	5	6
SCAR	3	4	-	4	3	1	1	2
Dept. Environ. Quality	-	-	1	1	0	-	0	-
Alpena Co.	-	-	-	-	-	-	1	-
Barry Co.	1	-	1	-	-	-	-	1
Berrien Co.	-	-	1	-	-	-	-	-
Kalamazoo Co.	-	-	-	-	-	-	-	-
Kent Co.	-	-	-	-	-	-	-	-
Ottawa Co	-	-	1	-	4	-	1	2
Van Buren Co.	4	3	-	-	-	-	-	-
Kalamazoo City PD	-	-	-	1	-	-	-	-
Grand Haven City PD	-	-	-	1	-	-	-	-
South Haven City PD	-	-	1	-	-	-	-	-
Hastings City PD	-	-	-	-	1	1	-	1
Wyoming City PD	-	1	-	-	-	-	-	-
Zeeland City PD	-	-	-	1	-	-	-	-
<b>Total All Other Agencies</b>	<b>55</b>	<b>63</b>	<b>75</b>	<b>28</b>	<b>15</b>	<b>11</b>	<b>22</b>	<b>39</b>
<b>Yearly Totals</b>	<b>4475</b>	<b>5064</b>	<b>4759</b>	<b>4819</b>	<b>4767</b>	<b>5341</b>	<b>5726</b>	<b>4447</b>

CONCLUSION

I look forward to working with other members of the law enforcement community to help make Allegan County a safe place in which to work, live, and raise a family.

Respectfully submitted,  
Myrene K. Koch  
Prosecuting Attorney

**FINANCE COMMITTEE - CLAIMS & INTERFUND TRANSFERS**

**18/ WHEREAS**, Administration has compiled the following claims for September 18, 2020 and September 25, 2020; and

**WHEREAS**, the following claims, which are chargeable against the County, were audited in accordance with Section 46.61 to 46.63, inclusive, M.C.L. 1970 as amended and resolutions of the Board; and

**WHEREAS**, said claims are listed in the 2020 Claims folder of the Commissioners' Record of Claims.

**September 18, 2020**

	TOTAL AMOUNT CLAIMED	AMOUNT ALLOWED	AMOUNT DISALLOWED
General Fund – 1010	167,399.85	167,399.85	
Park/Recreation Fund - 2080	2,008.00	2,008.00	
Central Dispatch/E911 Fund - 2110	104,830.16	104,830.16	
Central Dispatch CIP - 2118	426.67	426.67	
Friend Of the Court Office - 2151	84.32	84.32	
Health Department Fund – 2210	2,240.96	2,240.96	
Solid Waste – 2211	42,993.35	42,993.35	
Transportation Grant – 2300	47,488.20	47,488.20	
Multi Agency Collaborative Committee – 2400	261.90	261.90	
Capital Improvement Fund - 2450	28,245.70	28,245.70	
Register of Deeds Automation Fund - 2560	559.87	559.87	
Palisades Emergency Planning Facility UP – 2630	5,037.28	5,037.28	
Grants - 2790	13,887.49	13,887.49	
Victims Rights Grant - 2791	400.00	400.00	
Child Care-Circuit/Family – 2921	52,283.71	52,283.71	
Senior Millage – 2950	759.59	759.59	
Wayland Refunding 2012 - 3670	125.00	125.00	
Drain Equip Revolving - 6390	7.20	7.20	
Fleet Management - 6612	229.63	229.63	
Self-Insurance Fund - 6770	1,026.75	1,026.75	
Drain Fund – 8010	47,380.47	47,380.47	
<b>TOTAL AMOUNT OF CLAIMS</b>	<b>\$517,676.10</b>	<b>\$517,676.10</b>	

**September 25, 2020**

	TOTAL AMOUNT CLAIMED	AMOUNT ALLOWED	AMOUNT DISALLOWED
General Fund – 1010	80,815.34	80,815.34	
Park/Recreation Fund - 2080	292.93	292.93	
Central Dispatch/E911 Fund - 2110	3,304.99	3,304.99	
Central Dispatch CIP - 2118	2,531.64	2,531.64	
Friend Of the Court Office - 2151	2,688.45	2,688.45	

Health Department Fund – 2210	5,980.13	5,980.13	
Solid Waste – 2211	15,578.55	15,578.55	
Transportation Grant – 2300	3,320.21	3,320.21	
Multi Agency Collaborative Committee – 2400	218.25	218.25	
Capital Improvement Fund - 2450	622.33	622.33	
Animal Shelter - 2550	6,250.00	6,250.00	
Indigent Defense – 2600	233.95	233.95	
Palisades Emergency Planning Facility UP – 2630	125.95	125.95	
Grants – 2790	2,120.90	2,120.90	
Victims Rights Grant - 2791	272.27	272.27	
Child Care-Circuit/Family – 2921	8,615.97	8,615.97	
Senior Millage – 2950	1,533.15	1,533.15	
Delinquent Tax Revolving Fund - 6160	7,377.63	7,377.63	
Tax Reversion – 6200	63.88	63.88	
Drain Equip Revolving - 6390	1,935.00	1,935.00	
Fleet Management - 6612	105.87	105.87	
Self-Insurance Fund - 6770	971.47	971.47	
Drain Fund – 8010	26,418.65	26,418.65	
<b>TOTAL AMOUNT OF CLAIMS</b>	<b>\$171,377.51</b>	<b>\$171,377.51</b>	

**THEREFORE BE IT RESOLVED** that the Board of Commissioners adopts the report of claims for September 18, 2020 and September 25, 2020.

Moved by Commissioner Dugan, seconded by Commissioner Cain to adopt the report of claims for September 18, 2020 and September 25, 2020. Motion carried by roll call vote. Yeas: 6 votes. Nays: 0 votes. Absent: 1 vote.

**ACTION ITEMS:**

**EMERGENCY MANAGEMENT – APPROVE LATEST EMERGENCY OPERATIONS PLAN**

**19/ WHEREAS**, averting the threat of, or minimizing the effects of natural, technological and/or man-made disasters upon Allegan County lives and property is an appropriate governmental responsibility best addressed by the creation, communication, and implementation of an Emergency Operations Plan; and

**WHEREAS**, the preparedness to cope with the threat of, or the effects of a disaster requires an integrated deployment of public, private and individual citizen resources through an integrated emergency management system; and

**WHEREAS**, the National Incident Management System (NIMS) recognizes the potential deployment of various multi-jurisdictional resources to respond to a disaster, or threat thereof, and provides a coordinated organizational structure that will assure a consistent, nationwide, emergency management response regardless of the cause, size or complexity of a disaster; and

**WHEREAS**, the Allegan County Emergency Operation Plan is responsive to the federal requirements contained in the NIMS and subject to approval by

the State of Michigan and the Federal Emergency Management Agency (FEMA); and

**WHEREAS**, pursuant to Act 390 of the P.A. of 1990, Allegan County has established the Allegan County Emergency Management Division and, to the limits of its capabilities, the Emergency Management Division is responsible for the disaster preparedness activities within Allegan County.

**THEREFORE, BE IT RESOLVED** that the Allegan County Board of Commissioners hereby approves the 2020 Emergency Operations Plan as presented; and

**BE IT FURTHER RESOLVED**, that the Board Chairperson is authorized to approve modifications to the 2020 plan in coordination with State FEMA and sign the necessary documents on behalf of the County; and

**BE IT FINALLY RESOLVED** that the approved Emergency Operations Plan is to be filed in the Clerk's Office at the Allegan County Courthouse.

Moved by Commissioner Dugan, seconded by Commissioner Kapenga to approve the resolution as presented. Motion carried by roll call vote. Yeas: 6 votes. Nays: 0 votes. Absent: 1 vote.

#### **2020 MILLAGE LEVY - SET ADDITIONAL COUNTY MILLAGE RATE**

**20/ WHEREAS**, on June 11, 2020, that the Board approved millages to be levied throughout the County of Allegan in the year of 2020 totaling 5.9841; and

**WHEREAS**, on August 4, 2020, the voters of Allegan County passed the Medical Care Facility at 0.25 mills.

**THEREFORE, BE IT RESOLVED** that the Board of Commissioners hereby approves the revised L-4029, as attached, in which the Medical Care Facility millage will be levied throughout the County of Allegan in the year of 2020 (winter); and

**FINALLY BE IT RESOLVED** that the Board Chairperson and County Clerk are authorized to sign the necessary documents on behalf of the Board.

Moved by Commissioner Dugan, seconded by Commissioner Cain to approve the resolution as presented. Motion carried by roll call vote. Yeas: 6 votes. Nays: 0 votes. Absent: 1 vote.



**2020 TAX RATE REQUEST** (This form must be completed and submitted on or before September 30.)  
**MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS**

County	ALLEGAN	2020 Taxable Value of All Properties as of	5,161,479,818
Local Government Unit	ALLEGAN COUNTY		

PLEASE READ THE INSTRUCTIONS ON THE REVERSE SIDE CAREFULLY.

You must complete this form for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec. 211.119. The following tax rates have been authorized for levy on the 2020 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election, Charter, etc.	(5) 2019 Millage Rate Permanently Reduced by MCL 211.34d "Headline"	(6) 2020 Current Year "Headline" Millage Reduction Fraction	(7) 2020 Millage Rate Permanently Reduced by MCL 211.34d "Headline"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum allowable Millage Rate*	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
ALLOCATED	OPERATING	11/2/1965	5.7000	4.5407	0.9938	4.5125	1.0000	4.5125	4.4925		UNLIMITED
	Op Vet			0.0000	0.9938	0.0000	1.0000	0.0000	0.0200		UNLIMITED
EXTRA VOTED	ROADS	8/7/2018	1.0000	0.9919	0.9938	0.9857	1.0000	0.9857		0.9857	12/31/2023
EXTRA VOTED	SENIOR SERVICES	8/7/2018	0.4930	0.4890	0.9938	0.4859	1.0000	0.4859		0.4859	12/31/2021
EXTRA VOTED	MEDICAL CARE FACILITY	8/4/2020	0.2500	1.0000	1.0000	0.2500	1.0000	0.2500		0.2500	12/31/2029
Prepared by	Matthew Woolford MMAO	Co-Sign - Verified by				Total Authorized (exclude debt)					
		Title	EQUALIZATION DIRECTOR								
		Date-CED	9/14/2020								
		Co-Sign Date									

As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary, to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24a, 211.34, and for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, MCL 380.121(3).

<input checked="" type="checkbox"/> Clerk	Signature	<i>[Signature]</i>	Type Name	Bob Genetski, Clerk - Register
<input type="checkbox"/> Secretary	Signature	<i>[Signature]</i>	Type Name	Jim Storey, Chairperson
<input checked="" type="checkbox"/> Chairperson	Signature	<i>[Signature]</i>	Type Name	
<input type="checkbox"/> President	Signature	<i>[Signature]</i>	Type Name	

Date	9/15/20
Date	9/17/20
Local School district Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2008 for instructions on completing this section.	
Total School District Operation Rates to be Levied (HHISupp and NH Oper Only)	
For Principal Residence, Qualified Ag, Qualified forest and Industrial Personal	
For Commercial Personal	
For all Other	

\*Under Truth in Taxation, MCL Section 211.24a, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24a must be met prior to levying an operation levy which is larger than the base tax rate but not larger than the rate in column 9.  
**\*\* IMPORTANT:** See enclosed instructions for the correct method of calculating the millage rate in column (6).

**MICHIGAN COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDING FOR CDBG CARES FUNDING – SET PUBLIC HEARING**

**21/ WHEREAS**, on August 13, 2020, the Board of Commissioners approved the application for and acceptance of CARES reimbursement for COVID expenditures for a total of \$320,354 or greater if permitted by the program from January 21, 2020 through December 31, 2020; and

**WHEREAS**, for compliance purposes a public hearing is necessary.

**THEREFORE BE IT RESOLVED** the Board of Commissioners sets a public hearing at 7:00 P.M. at the Annual Board Meeting on October 8, 2020, for the purpose of affording citizens an opportunity to submit comments on the proposed application for a CDBG Cares Funding Grant.

Moved by Commissioner Kapenga, seconded by Commissioner Thiele to approve the resolution as presented. Motion carried by roll call vote. Yeas: 6 votes. Nays: 0 votes. Absent: 1 vote.

**2021 FINAL BUDGET – SET PUBLIC HEARING**

**22/ WHEREAS**, consistent with the Uniform Budgeting Act, the County Administrator has submitted a recommended balanced budget to the Board of Commissioners; and

**WHEREAS**, the Board of Commissioners has accepted the recommended budget for final consideration.

**THEREFORE BE IT RESOLVED** that along with consideration of the final proposed budget, the Board of Commissioners has set a public hearing at 7:00 P.M. at the Annual Board Meeting on October 8, 2020, for review of the 2021 budget.

Moved by Commissioner Thiele, seconded by Commissioner Kapenga to approve the resolution as presented. Motion carried by roll call vote. Yeas: 6 votes. Nays: 0 votes. Absent: 1 vote.

**DISCUSSION ITEMS:**

**SHERIFF'S OFFICE – AWARD BODY SCANNING SYSTEM BID**

**23/ WHEREAS**, the Board of Commissioners (Board) appropriated \$160,000 in the 2020 budget (fund #2450 – CIP Public Improvements Fund) to replace the body scanning system at the Sheriff's Office; and

**WHEREAS**, the current equipment is inoperable; replacement will also allow for increased social distancing, which is an effective COVID control measure; and

**WHEREAS**, following a competitive bidding process and an evaluation of proposals received, the Proposal Evaluation Team is recommending award of this procurement to TEK-84.

**THEREFORE BE IT RESOLVED** that the Board hereby awards the bid to replace the body scanning system at the Sheriff's Office to TEK-84, Inc., 13495 Gregg Street, Poway, California, 92064, for a not to exceed amount of \$139,000.00; and

**BE IT FURTHER RESOLVED** the County Administrator is authorized to seek reimbursement through any available COVID related funding; and

**BE IT FINALLY RESOLVED** that the County Administrator is authorized to negotiate a final contract and sign the necessary documents on behalf of

the County and that the Executive Director of Finance is authorized to make the necessary budget adjustments to complete this action.

Moved by Commissioner Dugan, seconded by Commissioner Kapenga to approve the resolution as presented. Motion carried by roll call vote. Yeas: 6 votes. Nays: 0 votes. Absent: 1 vote.

**PUBLIC PARTICIPATION - NO COMMENTS**

**24/** Chairman Storey opened the meeting to public participation and as there were no comments from the public, he closed the meeting to public participation.

**FUTURE AGENDA ITEMS**

**25/** Commissioner Thiele asked to receive a written update from the Parks Director regarding the Westside Park beach access point.

**CANCEL PLANNING SESSION ON OCTOBER 8, 2020**

**26/** Moved by Commissioner Thiele, seconded by Commissioner Cain to cancel the 3:00 Planning Session to be held on October 8, 2020. Motion carried by roll call vote. Yeas: 6 votes. Nays: 0 votes. Absent: 1 vote.

**ADJOURNMENT UNTIL OCTOBER 8, 2020 AT 7:00 P.M.**

**27/** Moved by Commissioner Thiele, seconded by Commissioner Dugan to adjourn until October 8, 2020 at 7:00 P.M. The motion carried and the meeting was adjourned at 2:33 P.M.

*Jennifer Duen*

---

Deputy Clerk

---

Board Chairperson

Minutes approved during the 00/00/2020 Session

PUBLIC NOTICE  
2021 ALLEGAN COUNTY PROPOSED FINAL BUDGET

The Board of Commissioners of the County of Allegan will hold a budget hearing on Thursday, October 8, 2020, for all interested citizens to comment and discuss the proposed budget.

The hearing will take place at 7:00PM remotely via electronic teleconference. The public may participate in the meeting/public hearing by calling 1-929-205-6099, Meeting ID: 848 6387 9892 and Meeting Password 100820. For other options connecting to the meeting, please visit our meeting notice website at [www.allegancounty.org](http://www.allegancounty.org) or contact the County Administrator's Office.

The proposed budget may be examined online at [www.allegancounty.org](http://www.allegancounty.org) under News Media Room or on weekdays at the Office of the Allegan County Administrator (address below), between 8:00AM and 5:00PM. All interested citizens will have the opportunity to give written and/or oral comment.

The County will provide necessary reasonable auxiliary aids and services to individuals with disabilities at the public hearing upon one (1) week notice. Individuals requiring auxiliary aids or services should contact the following in writing or by telephone:

Robert J. Sarro,  
County Administrator,  
3283 – 122nd Avenue,  
Allegan, Michigan, 49010  
269-673-0239

Published in the Allegan County News on October 1, 2020.

**COUNTY OF ALLEGAN**  
**MICHIGAN COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDING FOR CDBG**  
**CARES FUNDING**

The Board of Commissioners of the County of Allegan will hold a public hearing on October 8, 2020, at 7:00PM for the purpose of affording citizens an opportunity to submit comments on the proposed application for a CDBG grant. This meeting will be held remotely via electronic teleconference. The public may participate in the meeting/public hearing by calling 1-929-205-6099, Meeting ID: 848 6387 9892 and Meeting Password 100820. For other options connecting to the meeting, please visit our meeting notice website at [www.allegancounty.org](http://www.allegancounty.org) or contact the County Administrator's Office.

The County proposes to use \$320,353.77 of CDBG funds mass COVID testing and benefit at least 51% low to moderate income persons. Zero persons will be displaced as a result of the proposed activities.

A copy of the County's Community Development Plan and CDBG Application may be examined online at [www.allegancounty.org](http://www.allegancounty.org) under News Media Room or on weekdays at the Office of the Allegan County Administrator (address below), between 8:00AM and 5:00PM.

The County will provide necessary reasonable auxiliary aids and services to individuals with disabilities at the public hearing upon one (1) week notice. Individuals requiring auxiliary aids or services should contact the following in writing or by telephone:

Robert J. Sarro,  
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Published in the Allegan County News on October 1, 2020.



# ALLEGAN COUNTY ROAD COMMISSION

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## 2019 ANNUAL REPORT

# Presentation Topics

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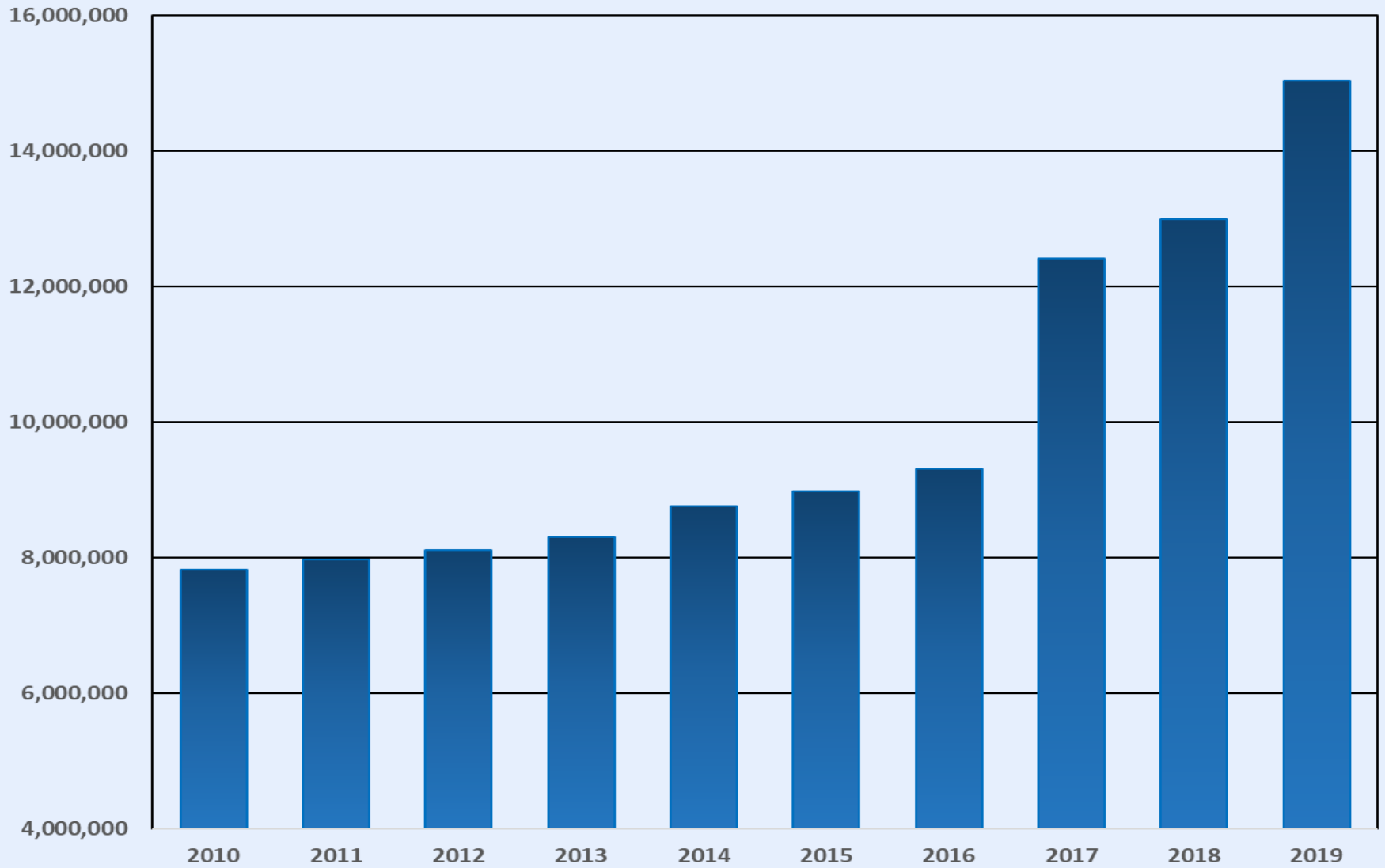
**Financial information**

**Report of progress**

**Major projects**

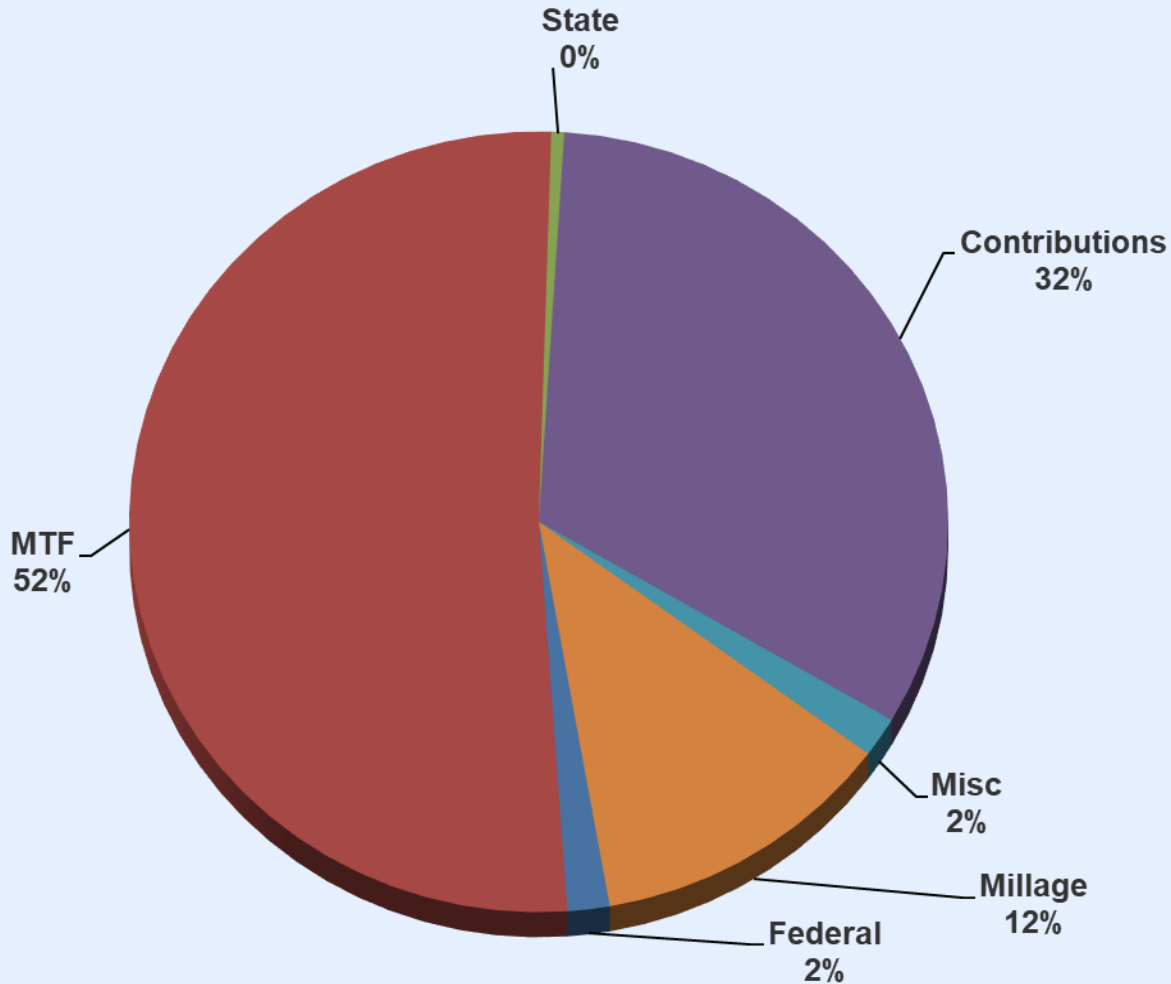
**Other information**

# Michigan Transportation Funds





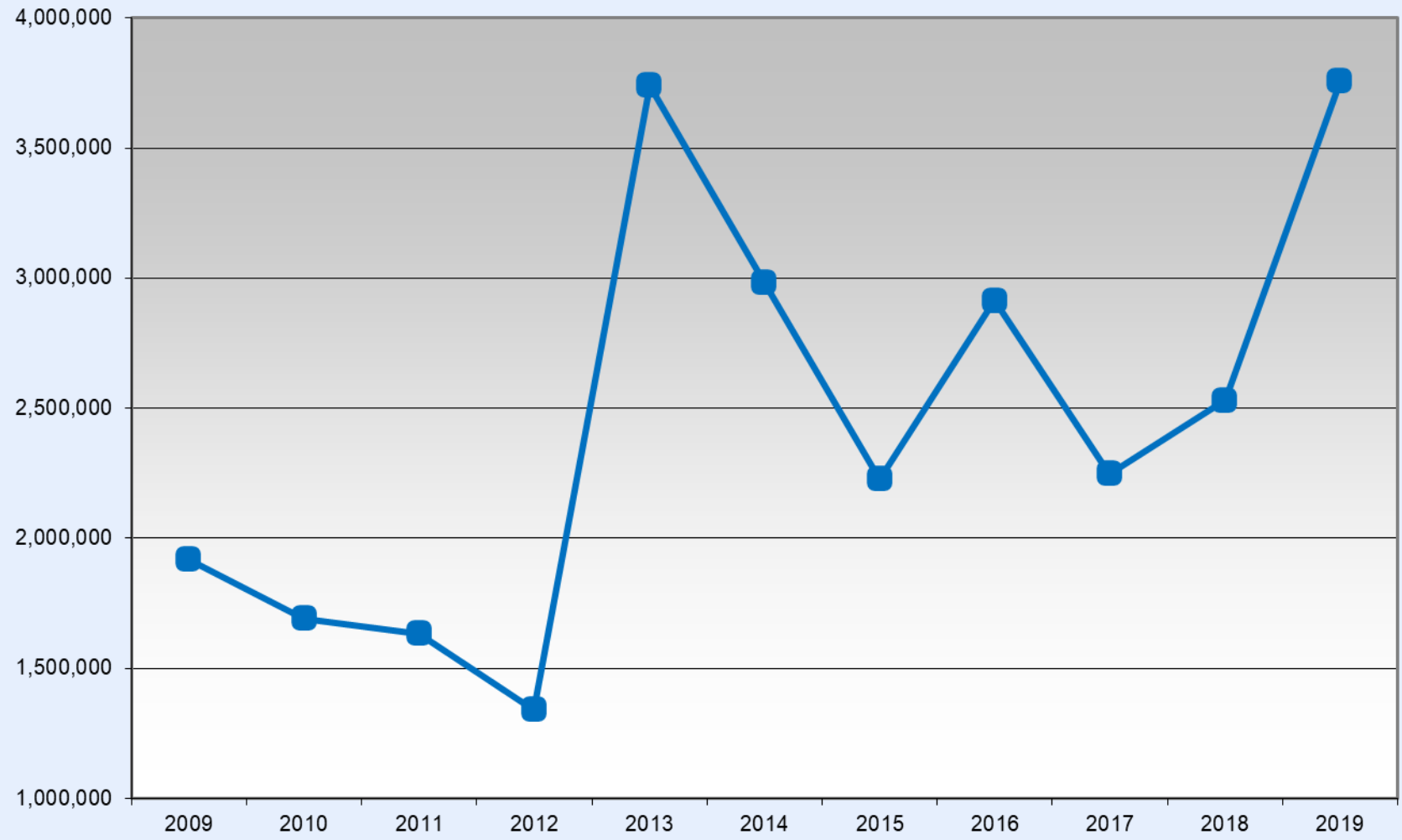
# 2019 Revenues \$29,523,115.28



Local Contributions were 44% of total revenue

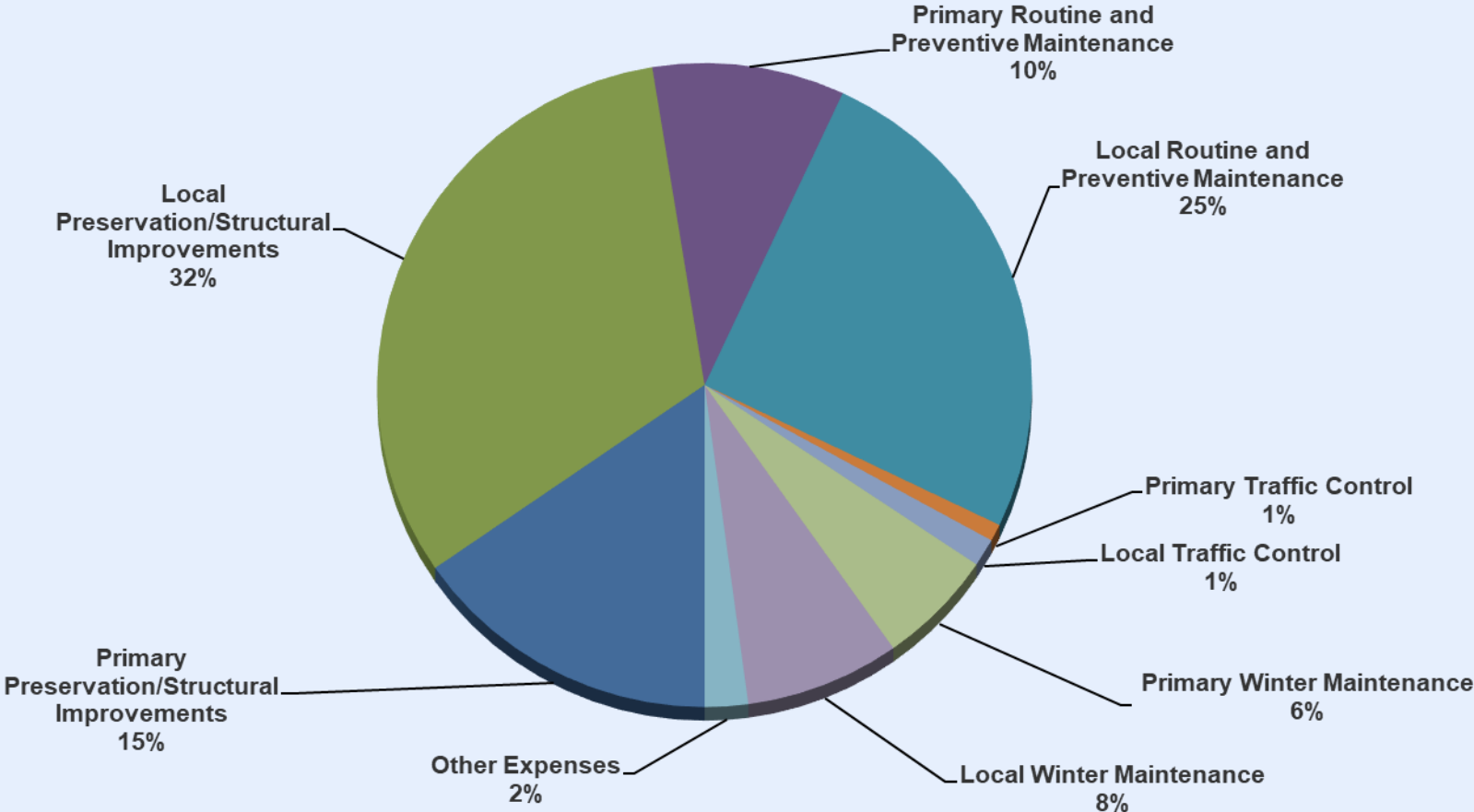
50% of the Primary Road Fund, Total MTF revenue was transferred to the Local Road Fund in 2019.

# Winter Maintenance



# 2019 Expenses

\$27,913,401.07



# Fund Balance

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Fund Balance Jan 1, 2019	\$12,099,276
Net revenue over expenses	<u>1,609,714</u>
Dec 31, 2019 Fund Balance	\$13,708,990

# Primary Road System

---

- 17.35 miles of paved primary roads were resurfaced with MTF, Primary Resurfacing Funds and Township Revenue.
- 2.20 miles of paved primary roads were resurfaced using Federal and Primary Resurfacing Funds.
- 32.95 miles of paved primary roads were crack sealed
- 15.24 miles of paved primary roads were chip and fog sealed
- Spot tree removal was done county wide
- 8 large culverts (36 inches in diameter or greater), and 20 small culverts (30 inches in diameter or less) were replaced

# Local Road System

---

- 3.95 miles of gravel local roads were reconstructed and prepared for HMA
- 30.23 miles of paved local roads were resurfaced
- 5.35 miles of paved local roads were crack sealed
- 13.87 miles of paved local roads were chip and fog sealed
- 8 large culverts (36 inches in diameter or greater) and 48 small culverts (30 inches in diameter or less) were replaced
- 23.10 miles of gravel local road were resurfaced with processed road gravel
- Spot tree removal was done county wide

# 2020 Major Projects

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## Road construction project

- Renovation and resurfacing on Blue Star Highway from Pinnacle Drive to 111<sup>th</sup> Avenue
- Renovation of 103<sup>rd</sup> Avenue, 52<sup>nd</sup> Street and 104<sup>th</sup> Avenue from 54<sup>th</sup> Street to 1,000' west of 50<sup>th</sup> Street

## Safety project

- Resurface and safety improvements on 128<sup>th</sup> Avenue from 18<sup>th</sup> Street to 14<sup>th</sup> Street

# Other Information

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- Township revenue sharing program
- COVID-19 impacts
- Lakeshore Drive updates





**2019**

**ANNUAL REPORT**



## ALLEGAN COUNTY ROAD COMMISSION

September 29, 2020

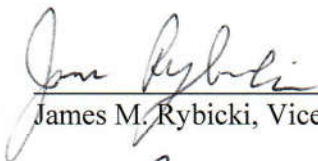
Honorable Board of County Commissioners  
Of Allegan County  
County Building  
Allegan, Michigan 49010

In compliance with the statutes relative thereto, the Board of County Road Commissioners herewith submits its ANNUAL REPORT for the year ending December 31, 2019.

Very truly yours,

BOARD OF COUNTY ROAD COMMISSIONERS

  
\_\_\_\_\_  
John G. Kleinheksel, Chairman

  
\_\_\_\_\_  
James M. Rybicki, Vice-Chair

  
\_\_\_\_\_  
Larry W. Brown, Commissioner

# **A N N U A L R E P O R T**

**OF THE**

**BOARD OF COUNTY ROAD COMMISSIONERS**

**OF**

**ALLEGAN COUNTY, MICHIGAN**

**TO THE**

**BOARD OF COUNTY COMMISSIONERS**

**ALLEGAN COUNTY, MICHIGAN**

**FOR THE CALENDAR YEAR**

**2019**

## **BOARD OF COMMISSIONERS**

John Kleinheksel, Chairman

James Rybicki, Vice-Chairman

Larry Brown, Commissioner

## **STAFF**

Craig Atwood, Managing Director

Jason Edwards, County Highway Engineer

Sheryl Parrish, Finance Director

Phil Kernodle, Maintenance Superintendent

Walter Jansen, Equipment Superintendent

John Sharpe, Traffic and Safety Superintendent

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**Allegan**

**Year Ended - 2019**

**Start:** 01/01/2019 **End:** 12/31/2019

**BALANCE SHEET**

**Assets**

**General Operating Fund**

1. Cash	\$616,644.20
2. Investments	6,174,903.58
3. Accounts Receivable:	
a. Michigan Transportation Fund	2,479,172.44
b. State Trunkline Maintenance	0.00
c. State Transportation Department - Other	0.00
d. Due on County Road Agreement	3,468,373.71
e. Due on Special Assesment	0.00
f. Sundry Accounts Receivable	3,476,759.07

**Inventories/Pre-Paid Insurance/Other**

4. Deferred Expense State Aid	0.00
5. Road Materials	823,698.53
6. Equipment Materials and Parts	754,761.66
7. Prepaid Insurance	176,661.84
8. Deferred Expense - Federal Aid	0.00
9. Other	0.00

**10. TOTAL ASSETS**

**\$17,970,975.03**

**Liabilities and Fund Balances**

**Liabilities**

11. Accounts Payable	\$168,942.04
12. Notes Payable (Short Term)	0.00
13. Accrued Liability	306,610.76
14. Advances	0.00
15. Deferred Revenue - Special Assessment District	0.00
16. Deferred Revenue - EDF Forest Rd.(E)	0.00
17. Deferred Revenue	3,786,432.00
18. Other	0.00

**Fund Balances**

19. Primary Road Fund	6,518,502.88
20. Local Road Fund	5,279,536.81
21. County Road Commission Fund	1,910,950.54
<b>22. Total Fund Balances</b>	<b>13,708,990.23</b>

**23. TOTAL LIABILITIES AND FUND BALANCES**

**\$17,970,975.03**

**Allegan**

**Year Ended - 2019**

**Start: 01/01/2019 End: 12/31/2019**

**CAPITAL ASSETS ACCOUNT GROUP**

<u>Assets</u>	<b>(A)</b>	<b>(B)</b>
24. Land	\$0.00	\$0.00
25. Land Improvements	\$155,034.91	0.00
25 a.Less: Accumulated Depreciation	0.00	155,034.91
26. Depletable Assets	0.00	0.00
26 a.Less: Accumulated Depreciation	0.00	0.00
27. Buildings	9,842,492.90	0.00
27 a.Less: Accumulated Depreciation	(1,651,040.01)	8,191,452.89
28. Equipment - Road	15,181,038.59	0.00
28 a.Less: Accumulated Depreciation	(13,678,606.40)	1,502,432.19
29. Equipment - Shop	237,014.06	0.00
29 a.Less: Accumulated Depreciation	(122,500.26)	114,513.80
30. Equipment - Engineers	75,685.18	0.00
30 a.Less: Accumulated Depreciation	(42,562.69)	33,122.49
31. Equipment - Yard and Storage	1,254,021.87	0.00
31 a.Less: Accumulated Depreciation	(454,226.17)	799,795.70
32. Equipment and Furniture - Office	58,325.94	0.00
32 a.Less: Accumulated Depreciation	(44,249.19)	14,076.75
33. Infrastructure	280,725,722.93	0.00
33 a.Less: Accumulated Depreciation	(75,279,286.75)	205,446,436.18
34. Vehicles	0.00	0.00
34 a.Less: Accumulated Depreciation	0.00	0.00
35. Construction Work in Progress	0.00	0.00
	<b>36. Total Assets</b>	<b>\$216,256,864.91</b>
<u>Equities</u>		
37. Plant and Equipment Equity		
	37 a.Primary	10,807,185.60
	37 b.Local	3,243.13
	37 c.Co. Road Comm.	0.00
	37 d.Infrastructure	205,446,436.18
	<b>38. Total Equities</b>	<b>\$216,256,864.91</b>
<u>Long Term Debt</u>		
39. Bonds Payable (Act 51)		5,673,420.00
40. Notes Payable (Act 143)		0.00
41. Vested Vacation and Sick Leave Payable		399,765.81
42. Installment/Lease Purchase Payable		0.00
43. Other		0.00
	<b>44. Total Liabilities</b>	<b>\$6,073,185.81</b>
<u>Fiduciary Fund</u>		
45. Deferred Compensation (Pension) Plan		<b>\$1,344,553.30</b>

**Allegan**

**Year Ended - 2019**

**Start: 01/01/2019 End: 12/31/2019**

**STATEMENT OF REVENUES**

	<b>Primary Road Fund (P)</b>	<b>Local Road Fund (L)</b>	<b>Co. Road Comm. Fund (C)</b>	<b>Total (T)</b>
<b><u>Taxes</u></b>				
46. County Wide Millage	\$3,571,797.06	\$0.00	\$0.00	\$3,571,797.06
47. Other	0.00	0.00	0.00	0.00
48. Total Taxes	<u>3,571,797.06</u>	<u>0.00</u>	<u>0.00</u>	<u>3,571,797.06</u>
<b><u>Licenses and Permits</u></b>				
49. Specify	0.00	0.00	70,887.04	70,887.04
<b><u>Federal Sources</u></b>				
50. Surface Tran. Program (STP)	338,288.38	0.00	0.00	338,288.38
51. C Funds - Federal	441.99	0.00	0.00	441.99
52. D Funds - Federal	0.00	0.00	0.00	0.00
53. Bridge	136,071.78	915.31	0.00	136,987.09
54. High Priority	0.00	0.00	0.00	0.00
55. Other	14,980.02	0.00	0.00	14,980.02
56. Total Federal Sources	<u>489,782.17</u>	<u>915.31</u>	<u>0.00</u>	<u>490,697.48</u>
<b>STATE SOURCES</b>				
<b><u>Michigan Transportation Fund</u></b>				
57. Engineering	6,425.66	3,574.34	0.00	10,000.00
58. Snow Removal	0.00	177,766.46	0.00	177,766.46
59. Urban Road	457,527.12	146,974.84	0.00	604,501.96
60. Allocation	9,279,849.05	5,162,016.22	0.00	14,441,865.27
61. Total MTF	<u>9,743,801.83</u>	<u>5,490,331.86</u>	<u>0.00</u>	<u>15,234,133.69</u>
<b><u>Other</u></b>				
62. Local Bridge	84,320.83	171.62	0.00	84,492.45
63. Other	3,229.79	59,519.97	0.00	62,749.76
64. Total Other	<u>87,550.62</u>	<u>59,691.59</u>	<u>0.00</u>	<u>147,242.21</u>
<b><u>Economic Development Fund</u></b>				
65. Target Industries (A)	0.00	0.00	0.00	0.00
66. Urban Congestion (C)	0.00	0.00	0.00	0.00
67. Rural Primary (D)	3,574.31	0.00	0.00	3,574.31
68. Forest Road (E)	0.00	0.00	0.00	0.00
69. Urban Area (F)	0.00	0.00	0.00	0.00
70. Other	0.00	0.00	0.00	0.00
71. Total EDF	<u>3,574.31</u>	<u>0.00</u>	<u>0.00</u>	<u>3,574.31</u>
<b>72. Total State Sources</b>	<u>\$9,834,926.76</u>	<u>\$5,550,023.45</u>	<u>\$0.00</u>	<u>\$15,384,950.21</u>

**Allegan**

**Year Ended - 2019**

**Start: 01/01/2019 End: 12/31/2019**

**STATEMENT OF REVENUES**

	<b>Primary Road Fund (P)</b>	<b>Local Road Fund (L)</b>	<b>Co. Road Comm. Fund (C)</b>	<b>Total (T)</b>
<b>Contributions From Local Units</b>				
73. City and Village	\$0.00	\$0.00	\$26,470.78	\$26,470.78
74. Township Contr.	157,621.72	9,405,061.92	0.00	9,562,683.64
75. Other	0.00	0.00	0.00	0.00
76. Total Contributions	<u>157,621.72</u>	<u>9,405,061.92</u>	<u>26,470.78</u>	<u>9,589,154.42</u>
<b>Charges for Service</b>				
77. Trunkline Maintenance	0.00	0.00	0.00	0.00
78. Trunkline Non-maintenance	0.00	0.00	0.00	0.00
79. Salvage Sales	0.00	0.00	10,830.48	10,830.48
80. Other	2,748.16	(16,989.44)	8,059.21	(6,182.07)
81. Total Charges	<u>2,748.16</u>	<u>(16,989.44)</u>	<u>18,889.69</u>	<u>4,648.41</u>
<b>Interest and Rents</b>				
82. Interest Earned	193,910.33	139,615.44	54,294.89	387,820.66
83. Property Rentals	0.00	0.00	0.00	0.00
84. Total Interest/Rents	<u>193,910.33</u>	<u>139,615.44</u>	<u>54,294.89</u>	<u>387,820.66</u>
<b>Other</b>				
85. Special Assessments	0.00	0.00	0.00	0.00
86. Land and Bldg. Sales	0.00	0.00	0.00	0.00
87. Sundry Refunds	0.00	0.00	0.00	0.00
88. Gain (Loss) Equip. Disp.	23,153.05	6.95	0.00	23,160.00
89. Contributions from Private Sources	0.00	0.00	0.00	0.00
90. Other	0.00	0.00	0.00	0.00
91. Total Other	<u>23,153.05</u>	<u>6.95</u>	<u>0.00</u>	<u>23,160.00</u>
<b>Other Financing Sources</b>				
92. County Appropriation	0.00	0.00	0.00	0.00
93. Bond Proceeds	0.00	0.00	0.00	0.00
94. Note Proceeds	0.00	0.00	0.00	0.00
95. Inst. Purch./Leases	0.00	0.00	0.00	0.00
96. Total Other Fin. Sources	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>97. TOTAL REVENUE AND OTHER FINANCING SOURCES</b>	<b><u>\$14,273,939.25</u></b>	<b><u>\$15,078,633.63</u></b>	<b><u>\$170,542.40</u></b>	<b><u>\$29,523,115.28</u></b>



**Allegan**

**Year Ended - 2019**

**Start: 01/01/2019 End: 12/31/2019**

**STATEMENT OF EXPENDITURES**

	<b>Primary Road Fund (P)</b>	<b>Local Road Fund (L)</b>	<b>Co. Road Comm. Fund (C)</b>	<b>Total (T)</b>
<b>Construction/Capacity Improvement</b>				
98. Roads	\$0.00	\$0.00	\$0.00	\$0.00
99. Structures	0.00	0.00	0.00	0.00
100. Roadside Parks	0.00	0.00	0.00	0.00
101. Special Assessments	0.00	0.00	0.00	0.00
102. Other	0.00	0.00	0.00	0.00
103. Total Construction/Cap. Imp.	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Preservation - Structural Improvements</b>				
104. Roads	4,033,704.42	8,941,525.47	0.00	12,975,229.89
105. Structures	259,730.02	7,469.54	0.00	267,199.56
106. Safety Projects	0.00	0.00	0.00	0.00
107. Roadside Parks	0.00	0.00	0.00	0.00
108. Special Assessments	0.00	0.00	0.00	0.00
109. Other	0.00	0.00	0.00	0.00
110. Total Preservation - Struct. Imp.	<u>4,293,434.44</u>	<u>8,948,995.01</u>	<u>0.00</u>	<u>13,242,429.45</u>
<b>Maintenance</b>				
111. Roads	2,633,636.33	7,002,362.93	0.00	9,635,999.26
112. Structures	16,175.33	38,660.37	0.00	54,835.70
113. Roadside Parks	0.00	0.00	0.00	0.00
114. Winter Maintenance	1,622,617.10	2,133,544.44	0.00	3,756,161.54
115. Traffic Control	238,265.74	389,447.86	0.00	627,713.60
116. Total Maintenance	<u>4,510,694.50</u>	<u>9,564,015.60</u>	<u>0.00</u>	<u>14,074,710.10</u>
117. Total Construction, Preservation And Maintenance	<u>8,804,128.94</u>	<u>18,513,010.61</u>	<u>0.00</u>	<u>27,317,139.55</u>
<b>Other</b>				
118. Trunkline Maintenance	0.00	0.00	0.00	0.00
119. Trunkline Non-maintenance	0.00	0.00	0.00	0.00
120. Administrative Expense	414,983.86	872,613.37	0.00	1,287,597.23
121. Equipment - Net	(149,668.42)	(412,288.90)	(24,062.21)	(586,019.53)
122. Capital Outlay - Net	(538,960.44)	(387.00)	0.00	(539,347.44)
123. Debt Principal Payment	250,000.00	0.00	0.00	250,000.00
124. Interest Expense	184,031.26	0.00	0.00	184,031.26
125. Drain Assessment	0.00	0.00	0.00	0.00
126. Other	0.00	0.00	0.00	0.00
127. Total Other	<u>160,386.26</u>	<u>459,937.47</u>	<u>(24,062.21)</u>	<u>596,261.52</u>
<b>128. Total Expenditures</b>	<b><u>\$8,964,515.20</u></b>	<b><u>\$18,972,948.08</u></b>	<b><u>\$(24,062.21)</u></b>	<b><u>\$27,913,401.07</u></b>

**Allegan**

**Year Ended - 2019**

**Start:** 01/01/2019 **End:** 12/31/2019

**STATEMENT OF CHANGES IN FUND BALANCES**

	<b>Primary Road Fund (P)</b>	<b>Local Road Fund (L)</b>	<b>Co. Road Comm. Fund (C)</b>	<b>Total (T)</b>
129. Total Revenues And Other Financing Sources	<u>\$14,273,939.25</u>	<u>\$15,078,633.63</u>	<u>\$170,542.40</u>	<u>\$29,523,115.28</u>
130. Total Expenditures	<u>8,964,515.20</u>	<u>18,972,948.08</u>	<u>(24,062.21)</u>	<u>27,913,401.07</u>
131. Excess of Revenues Over (Under) Expenditures	<u>5,309,424.05</u>	<u>(3,894,314.45)</u>	<u>194,604.61</u>	<u>1,609,714.21</u>
132. Optional Transfers				
132 a. Primary to Local (50%)	<u>(4,871,900.91)</u>	<u>4,871,900.91</u>	<u>0.00</u>	<u>0.00</u>
132 b. Local to Primary (15%)	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
133. Emergency Transfers (Local to Primary)	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
134. Total Optional Transfers	<u>(4,871,900.91)</u>	<u>4,871,900.91</u>	<u>0.00</u>	<u>0.00</u>
135. Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	<u>437,523.14</u>	<u>977,586.46</u>	<u>194,604.61</u>	<u>1,609,714.21</u>
136. Beginning Fund	<u>6,080,979.74</u>	<u>4,301,950.35</u>	<u>1,716,345.93</u>	<u>12,099,276.02</u>
137. Adjustment	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
138. Beginning Fund Balance Restated	<u>6,080,979.74</u>	<u>4,301,950.35</u>	<u>1,716,345.93</u>	<u>12,099,276.02</u>
139. Interfund Transfer(County to Primary and/or Local)	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
140. Ending Fund Balance	<u>\$6,518,502.88</u>	<u>\$5,279,536.81</u>	<u>\$1,910,950.54</u>	<u>\$13,708,990.23</u>

**Allegan**

**Year Ended - 2019**

**Start: 01/01/2019 End: 12/31/2019**

**EQUIPMENT EXPENSE**

Direct Equipment Expense

141. Labor and Fringe Benefits	\$442,434.00	
142. Depreciation	<u>925,485.77</u>	
143. Other	<u>592,018.52</u>	
<b>144. Total Direct</b>		<u>1,959,938.29</u>

145. Indirect Equipment Expense		<u>1,350,723.92</u>
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Operating Equipment Expense

146. Labor and Fringe Benefits	0.00	
147. Operating Expenses	<u>513,648.56</u>	
<b>148. Total Operating</b>		<u>\$513,648.56</u>

**149. TOTAL EQUIPMENT EXPENSE** \$3,824,310.77

**Equipment Rental Credits:**

	<u>Primary</u>	<u>Local</u>	<u>County</u>	<u>Total</u>
150. Construction/Capacity Improvement	0.00	0.00	0.00	0.00
151. Preservation - Structural Improvement	14,636.53	72,196.26	0.00	86,832.79
152. Maintenance	<u>1,111,754.55</u>	<u>3,030,652.95</u>	0.00	<u>4,142,407.50</u>
153. Inventory Operations	0.00	0.00	0.00	0.00
154. MDOT	0.00	0.00	0.00	0.00
155. Other Reimbursable Charges	0.00	0.00	0.00	0.00
156. All Other Charges	0.00	0.00	181,090.01	181,090.01
157. Total Equipment Rental Credits	<u>1,126,391.08</u>	<u>3,102,849.21</u>	<u>181,090.01</u>	<u>4,410,330.30</u>
	(A)	(B)	(C)	(D)
158. (Gain) or Loss on Usage of Equipment	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>(586,019.53)</u>

**PRORATION OF EQUIPMENT USAGE GAIN OR LOSS**

(Net Equipment Expense)

159. Equipment Rental Credits	<u>\$1,126,391.08</u>	<u>\$3,102,849.21</u>	<u>\$181,090.01</u>	<u>\$4,410,330.30</u>
	(A)	(B)	(C)	(D)
160. Percent of Total	25.54 %	70.35 %	4.11 %	100.00 %
161. Prorated Total Equipment Expense	<u>976,722.66</u>	<u>2,690,560.31</u>	<u>157,027.80</u>	<u>3,824,310.77</u>
162. Prorated Gain/Loss On Usage (Net Equipment Expense)	<u>(149,668.42)</u>	<u>(412,288.90)</u>	<u>(24,062.21)</u>	<u>(586,019.53)</u>

**Allegan**

**Year Ended - 2019**

**Start: 01/01/2019 End: 12/31/2019**

**DISTRIBUTIVE EXPENSE - FRINGE BENEFITS**

	<b>Total Labor Charge</b>	<b>Distributive Calc.</b>
163. Primary Construction/Cap. Imp.	\$0.00	\$0.00
164. Primary Preservation - Struct. Imp.	52,686.36	100,122.49
165. Primary Maintenance	443,359.26	842,535.96
166. Local Construction/Cap. Imp.	0.00	0.00
167. Local Preservation - Struct. Imp.	180,255.24	342,548.07
168. Local Maintenance	1,082,737.14	2,057,579.97
169. Inventory	0.00	0.00
170. Equipment Expense - Direct	152,544.99	289,889.01
171. Equipment Expense - Indirect	194,301.70	369,241.25
172. Equipment Expense - Operating	0.00	0.00
173. Administration	371,587.64	706,146.55
174. State Trunkline Maintenance	0.00	0.00
175. Sundry Account Rec.	0.00	0.00
176. Capital Outlay	2,472.66	4,266.52
177. Other	713,835.97	496,968.04
<b>178. Total Payroll</b>	<b>\$3,193,780.96</b>	
179. Less Applicable Payroll	(452,322.03)	
<b>180. Total Applicable Labor Cost</b>	<b>\$2,741,458.93</b>	Total Distributive <b>\$5,209,297.86</b>

	<b>709-714 Vacation Holiday Sick Leave Longevity</b>	<b>719 Workers Comp. Insurance</b>	<b>715 - 718 Soc. Sec. Retirement</b>	<b>716 Health Insurance</b>	<b>717 Life and Disability Insurance</b>	<b>720 - 725 Other</b>	<b>Distributive Total Calc.</b>
181. Total Fringe Benefits	\$354,809.53	\$162,935.50	\$3,209,210.29	\$1,466,825.01	\$8,277.53	\$7,240.00	\$5,209,297.86
182. Less: Benefits Recovered	0.00	0.00	0.00	0.00	0.00	0.00	0.00
183. Less: Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184. Benefits to be Distributed	354,809.53	162,935.50	3,209,210.29	1,466,825.01	8,277.53	7,240.00	5,209,297.86
185. Applicable Labor Cost	3,193,780.96	3,193,780.96	3,193,780.96	3,193,780.96	3,193,780.96	3,193,780.96	0.00
186. Factor	0.111094	0.051016	1.004831	0.459275	0.002592	0.002267	1.631075

**Allegan**

**Year Ended - 2019**

**Start:** 01/01/2019 **End:** 12/31/2019

**DISTRIBUTIVE EXPENSE - OVERHEAD  
Account No. 705 - 957**

	<b>Cost of Operations</b>	<b>Distributed Total</b>
187. Primary Construction/Cap. Imp.	\$0.00	\$0.00
188. Primary Preservation - Struct Imp.	4,138,964.42	154,470.02
189. Primary Maintenance	4,348,449.38	162,245.12
190. Local Construction/Cap. Imp.	0.00	0.00
191. Local Preservation - Struct. Imp.	8,627,109.01	321,886.00
192. Local Maintenance	9,220,037.60	343,978.00
193. Other	0.00	0.00
<b>194. TOTAL</b>	<b>\$26,334,560.41</b>	<b>\$982,579.14</b>

	<b>790 Small Road Tools</b>	<b>791 Inventory Adjustment</b>	<b>882 Liability</b>	<b>716 Health Insurance</b>	<b>Other</b>	<b>Total</b>
195. Expenses Distributed	13,368.43	(204,138.07)	(102,696.75)	0.00	1,276,045.53	\$982,579.14
196. Applicable Operation Cost	26,334,560.41	26,334,560.41	26,334,560.41	26,334,560.41	26,334,560.41	0.00
197. Factor	0.000508	(0.007752)	(0.003900)	0.000000	0.048455	\$0.037311

**Allegan**

**Year Ended - 2019**

**Start:** 01/01/2019 **End:** 12/31/2019

**SCHEDULE OF CAPITAL OUTLAY**

215. Land and Improvements (971 - 974)	\$0.00
216. Buildings (975)	69,425.00
217. Equipment Road (976, 981)	317,354.40
218. Equipment Shop (977)	114,045.00
219. Equipment Engineers (978)	25,500.00
220. Equipment - Yard and Storage (979)	224,343.76
221. Equipment Office (980)	0.00
222. Depletable Assets (987)	0.00
223. Total Capital Outlay:	<u>\$750,668.16</u>

	<u>Primary</u>	<u>Local</u>	<u>County</u>	<u>Total</u>
224. Total Capital Outlay:	750,668.16	0.00	0.00	750,668.16
225. Less: Equipment Retirements 689	0.00	0.00	0.00	0.00
226. Sub-total	750,668.16	0.00	0.00	750,668.16
227. Less: Depreciation and Depletion 968	(1,289,628.60)	(387.00)	0.00	(1,290,015.60)
228. Net Capital Outlay Expenditure	<u>\$(538,960.44)</u>	<u>\$(387.00)</u>	<u>\$0.00</u>	<u>\$(539,347.44)</u>

**DISTRIBUTION OF GAIN OR LOSS ON DISPOSAL OF ASSETS**

	<u>Primary</u>	<u>Local</u>	<u>County</u>	<u>Total</u>
229. Beginning Capital Asset Balance				
Prior Year's Report (Pg. 3)	11,346,371.24	3,404.93	0.00	11,349,776.17
230. Percentage of Total	99.97 %	0.03 %	0.00 %	100.00 %
231. Gain or (loss) on disposal of assets 693	23,153.05	6.95	0.00	23,160.00

**Allegan**

**Year Ended - 2019**

**Start:** 01/01/2019 **End:** 12/31/2019

**PRESERVATION EXPENDITURES - 90% OF MTF RETURNS**

(For Compliance with Section 12(16) of Act 51)

	<b>Primary Road Fund</b>	<b>Local Road Fund</b>	<b>Total</b>
232. Michigan Transportation Fund (MTF) Returns			<u>\$15,234,133.69</u>
<b>DEDUCTIONS</b>			
233. Administrative Expense (from Page 6 Expenditures)			<u>1,287,597.23</u>
234. Total Capital Outlay (from Page 13)			<u>750,668.16</u>
235. Debt Principal Payment (from Page 6 Expenditures)			<u>250,000.00</u>
236. Interest Expense (from Page 6 Expenditures)			<u>184,031.26</u>
236 a. Total Deductions			<u>2,472,296.65</u>
236 b. Adjusted MTF Returns			<u>12,761,837.04</u>
237. Preser - Struct Imp (from Page 6 Expenditures)	<u>\$4,293,434.44</u>	<u>\$8,948,995.01</u>	<u>13,242,429.45</u>
238. Routine Maintenance (from Page 6 Expenditures)	<u>4,510,694.50</u>	<u>9,564,015.60</u>	<u>14,074,710.10</u>
239. Less Federal Aid for Preser - Struct Imp	<u>(489,782.17)</u>	<u>(915.31)</u>	<u>(490,697.48)</u>
240. TOTAL RD EXPENSE (Excluding Fed Aid)	<u>8,314,346.77</u>	<u>18,512,095.30</u>	<u>26,826,442.07</u>
241. 90% of Adjusted MTF Returns			<u>11,485,653.34</u>

**Allegan**

**Year Ended - 2019**

**Start:** 01/01/2019 **End:** 12/31/2019

**TEN YEARS OF QUALIFIED EXPENDITURES  
FOR NON MOTORIZED IMPROVEMENTS**  
(for Compliance with Section 10K of Act 51)

<b>Fiscal Year</b>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
<b>Expenditures (\$)</b>	<u>74,317.78</u>	<u>389,312.21</u>	<u>378,886.90</u>	<u>316,106.54</u>	<u>510,289.00</u>
<b>Fiscal Year</b>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
<b>Expenditures (\$)</b>	<u>338,335.71</u>	<u>482,917.03</u>	<u>362,781.59</u>	<u>801,127.54</u>	<u>1,229,559.60</u>
				<b>242. TOTAL</b>	<u>\$4,883,633.90</u>

Total must equal or exceed 1% of your Fiscal Year MTF returns multiplied by 10

$$\underline{5,234,133.69} \times .10 = \underline{1,523,413.37}$$



**Allegan****Year Ended - 2019****Start:** 01/01/2019 **End:** 12/31/2019**INDIRECT EQUIPMENT AND STORAGE EXPENSE  
Activity 511**

<b>Account Number</b>	<b>Account Name</b>	<b>Amount Recorded</b>
707	Wages - Shop and Garage	\$194,301.70
712-724	Fringe Benefits - Shop Employees	369,241.24
721	Drug Testing	0.00
728	Office Supplies - Shop	0.00
731	Janitor Supplies - Shop	4,318.21
733	Welding Supplies	2,504.59
734	Safety Supplies - Shop	8,465.52
736	Tire Shop Supplies	0.00
737	Shop Supplies	11,407.26
791	Equipment Material/Parts Inventory Adjustment	0.00
801	Contractual Services - Shop	60.00
805	Health Services	0.00
806	Laundry Services	2,469.23
807	Data Processing - Shop	0.00
810	Education Expense - Shop	0.00
850-859	Communications - Shop	16,390.78
861	Travel and Mileage - Shop Employees	0.00
862	Freight Costs	4,525.20
875	Insurance - Shop Buildings	0.00
876	Insurance - Boiler and Machine	0.00
878	Insurance - Fleet	89,465.75
883	Insurance - Underground Tank	0.00
921-923	Utilities - Shop and Storage Buildings	97,562.31
931	Buildings Repairs and Maintenance	76,727.38
932	Yard and Storage Repairs and Maintenance	0.00
933	Shop Equipment Repairs and Maintenance	41,953.82
934	Office Equipment Repairs and Maintenance	0.00
941	Equipment Rental - Shop Pickup/Wrecker	40,615.86
944-947	Underground Storage Tank Expense	0.00
956	Safety Expense - Shop	0.00
968	Depreciation - Shop Building	108,228.92
968	Depreciation - Storage Building	0.00
968	Depreciation - Shop Equipment	26,212.07
968	Depreciation - Stockroom Expense	0.00
707	Other:	256,274.08
	<b>243. TOTAL</b>	<b>\$1,350,723.92</b>

**Allegan**

**Year Ended - 2019**

**Start:** 01/01/2019 **End:** 12/31/2019

**ADMINISTRATIVE EXPENSE SCHEDULE AND ALLOCATION**

(for Compliance with Section 14(4) of Act 51)

<b>Account Number</b>	<b>Account Name</b>	<b>Amount Recorded</b>
703-708	Salaries and Wages	\$371,587.64
709-714	Administrative Leave	0.00
724	Fringe Benefits	706,146.55
727	Postage	2,095.65
728	Office Supplies	25,563.69
730	Dues and Subscriptions	27,704.96
801	Contractual Services	4,008.76
803	Legal Services	4,859.70
804	Auditing and Accounting Services	12,132.50
807	Data Processing	31,124.55
810	Education	4,376.08
850-853	Communications	2,564.56
861	Travel and Mileage	20,700.04
862	Freight	0.00
873	Public Relations	0.00
874	Advertising	3,117.10
875	Insurance - Building and Contents	0.00
876	Insurance - Boiler and Machinery	0.00
877	Insurance - Bonds	0.00
880	Insurance - Umbrella	0.00
881	Insurance - Errors and Omissions	0.00
882	Insurance - General Liability	0.00
920-923	Utilities	0.00
931	Building Repair/Maintenance	0.00
934	Office Equipment Repair/Maintenance	11,409.58
942	Building Rental	0.00
955-956	Miscellaneous	0.00
966-967	Overhead	0.00
968	Depreciation - Buildings	29,223.07
968	Depreciation - Engineering Equipment	21,289.59
968	Depreciation - Office Equipment and Furniture	11,443.31
	Other:	2,616.08
	<b>244. TOTAL</b>	<b>\$1,291,963.41</b>
<b>Less: Credits to Administrative Expense</b>		
646	Handling Charges on Materials Sold	0.00
629	Overhead - State Trunkline Maintenance	0.00
691	Purchase Discounts	(4,366.18)
	Other:	0.00
	<b>Total Credits to Administrative Expense</b>	<b>\$(4,366.18)</b>
	<b>245. Net Administrative Expense</b>	<b>\$1,287,597.23</b>

**Allegan**

**Year Ended - 2019**

**Start: 01/01/2019 End: 12/31/2019**

**CONSTRUCTION / CAPACITY IMPROVEMENTS / STRUCTURAL IMPROVEMENTS  
Summary**

**CONSTRUCTION / CAPACITY IMPROVEMENTS**

	Primary System		Local System	
	*Unit	Expenditures	*Unit	Expenditures
<b>ROADS</b>				
247. New Construction, New Location	0.00 mi.	x \$0.00	0.00 mi.	\$0.00
248. Widening	0.00 mi.	0.00	0.00 mi.	0.00
<b>BRIDGES</b>				
249. New Location	0.00 ea.	0.00	0.00 ea.	0.00
<b>250. TOTAL CONSTRUCTION/CAPACITY IMP</b>		<u>\$0.00</u>		<u>\$0.00</u>

**PRESERVATION - STRUCTURAL IMPROVEMENTS**

	Primary System		Local System	
	*Unit	Expenditures	*Unit	Expenditures
<b>ROADS</b>				
251. Reconstruction	2.41 mi.	x \$4,317.84	13.15 mi.	\$2,234,142.60
252. Resurfacing	42.40 mi.	4,029,386.58	59.20 mi.	6,704,704.68
253. Gravel Surfacing	0.00 mi.	0.00	0.00 mi.	0.00
254. Paving Gravel Roads	0.00 mi.	0.00	3.00 mi.	2,678.19
<b>SAFETY PROJECTS</b>				
255. Intersection Improvements	0.00 ea.	0.00	0.00 ea.	0.00
256. Railroad Crossing Improvements	0.00 ea.	0.00	0.00 ea.	0.00
257. Other	0.00 ea.	0.00	0.00 ea.	0.00
<b>MISCELLANEOUS</b>				
258. Roadside Parks	0.00 ea.	0.00	0.00 ea.	0.00
259. Other	0.00 ea.	0.00	0.00 ea.	0.00
260. Subtotals		<u>4,033,704.42</u>		<u>8,941,525.47</u>
<b>BRIDGES</b>				
261. Replacement	3.00 ea.	259,730.02	0.00 ea.	0.00
262. Recondition or Repair	0.00 ea.	0.00	7.00 ea.	7,469.54
263. Replace with Culvert	0.00 ea.	0.00	0.00 ea.	0.00
<b>264. Bridge Subtotals</b>		<u>259,730.02</u>		<u>7,469.54</u>
<b>265. TOTAL PRESERVATION - STRUCT IMP</b>		<u>\$4,293,434.44</u>		<u>\$8,948,995.01</u>

\*All Units are to be reported in the Fiscal Year that the project is opened for use.

**Allegan**

**Year Ended - 2019**

**Start: 01/01/2019 End: 12/31/2019**

**SCHEDULE OF TOWNSHIP MILEAGE AND POPULATION**

Township	Local Roads			Primary Roads				
	Total Local (mi)	Local Urban (mi)	Funds Received (\$)	Total Primary (mi)	Primary Urban (mi)	Funds Received (\$)	Population Outside Municipalities	Funds Received (\$)
Allegan	26.63	9.40	94,276.10	31.47	9.11	206,237.38	4,050	78,003.00
Casco	68.35	2.64	191,437.78	27.09	2.12	96,777.68	3,019	58,145.94
Cheshire	58.08	0.00	157,396.80	23.52	0.00	58,047.36	2,335	44,972.10
Clyde	47.50	0.00	128,725.00	19.61	0.00	48,397.48	2,104	40,523.04
Dorr	73.84	0.00	200,106.39	20.98	0.00	51,778.64	6,579	126,711.54
Fillmore	41.80	9.38	135,339.76	28.93	4.15	129,968.19	2,756	53,080.56
Ganges	38.02	0.00	103,034.20	33.89	0.00	83,640.52	2,524	48,612.24
Gun Plain	47.84	9.23	151,355.36	23.38	5.26	131,936.22	5,637	108,568.62
Heath	51.82	0.00	140,432.20	13.27	0.00	32,750.36	3,100	59,706.00
Hopkins	55.50	0.00	150,405.00	21.04	0.00	51,926.72	2,671	51,443.46
Laketown	47.50	16.83	168,309.16	15.71	5.45	115,688.13	5,561	107,104.86
Lee	71.60	0.00	194,036.00	23.70	0.00	58,491.60	4,114	79,235.64
Leighton	61.47	0.00	166,583.70	26.25	0.00	64,785.00	3,652	70,337.52
Manlius	51.83	0.00	140,459.30	9.33	0.00	23,026.44	2,634	50,730.84
Martin	56.63	0.00	153,467.30	19.15	0.00	47,262.20	2,514	48,419.64
Monterey	58.19	0.00	157,694.90	18.38	0.00	45,361.84	2,065	39,771.90
Otsego	56.69	13.07	184,370.54	18.79	6.04	131,616.24	4,854	93,488.04
Overisel	74.69	1.43	205,773.27	21.57	0.00	53,234.76	2,594	49,960.44
Salem	61.04	0.00	165,418.40	21.03	0.00	51,902.04	3,486	67,140.36
Saugatuck	32.77	0.00	88,806.70	21.12	0.00	52,124.16	3,590	69,143.40
Trowbridge	49.72	0.43	135,752.56	17.64	0.25	47,063.77	2,519	48,515.94
Valley	49.22	0.00	133,386.20	17.92	0.00	44,226.56	1,831	35,265.06
Watson	53.86	0.00	145,960.60	14.31	0.00	35,317.08	2,086	40,176.36
Wayland	42.83	0.00	116,069.30	32.80	0.00	80,950.40	3,013	58,030.38
<b>266. Totals</b>	<b>1,277.42</b>	<b>62.41</b>	<b>\$3,608,596.52</b>	<b>520.88</b>	<b>32.38</b>	<b>\$1,742,510.77</b>	<b>79,288</b>	<b>\$1,527,086.88</b>

Local Road Rate Per Mile	2710	Primary Road Rate Per Mile	2468
Local Urban Road Rate Per Mile	2352	Primary Urban Road Rate Per Mile	14113
Population Rate Per Capita	19.26		

**Allegan**

**Year Ended - 2019**

**Start: 01/01/2019 End: 12/31/2019**

**SCHEDULE OF TOWNSHIP EXPENDITURES AND CONTRIBUTIONS**  
**Expenditures**

<b>Township</b>	<b>Construction/ Capacity Improvement (\$)</b>	<b>Preservation - Struct Improvement (\$)</b>	<b>Total (\$)</b>	<b>Township Contributions* (\$)</b>
Allegan	0.00	135,081.44	135,081.44	101,721.52
Casco	0.00	525,386.46	525,386.46	579,124.49
Cheshire	0.00	1,072,603.91	1,072,603.91	584,976.92
Clyde	0.00	0.00	0.00	161,602.43
Dorr	0.00	860,034.17	860,034.17	765,789.21
Fillmore	0.00	858,859.90	858,859.90	411,696.84
Ganges	0.00	1,018,176.47	1,018,176.47	370,505.76
Gun Plain	0.00	942,907.76	942,907.76	831,325.16
Heath	0.00	778,046.18	778,046.18	399,887.74
Hopkins	0.00	194,870.77	194,870.77	212,839.16
Laketown	0.00	1,184,555.07	1,184,555.07	452,756.61
Lee	0.00	378,490.50	378,490.50	181,996.26
Leighton	0.00	940,813.58	940,813.58	140,812.10
Manlius	0.00	0.00	0.00	10,200.00
Martin	0.00	132,565.82	132,565.82	92,570.39
Monterey	0.00	567,013.01	567,013.01	500,018.04
Otsego	0.00	502,944.44	502,944.44	522,362.51
Overisel	0.00	1,335,856.12	1,335,856.12	921,405.77
Salem	0.00	595,469.33	595,469.33	430,659.23
Saugatuck	0.00	385,806.14	385,806.14	461,048.35
Trowbridge	0.00	196,270.21	196,270.21	206,995.65
Valley	0.00	0.00	0.00	18,502.30
Watson	0.00	169,569.28	169,569.28	241,002.55
Wayland	0.00	467,108.89	467,108.89	962,884.65
<b>267. Totals</b>	<b>\$0.00</b>	<b>\$13,242,429.45</b>	<b>\$13,242,429.45</b>	<b>\$9,562,683.64</b>

\*The Township Contributions Totals and the Funds expended for Construction and Preservation amount may not balance. The Township Contributions list all funds contributed by each township and will balance back to the amount reported on the Statement of Revenues, Line 74, Township Contributions.

The total funds expended are for Construction and Preservation only. They do not contain funds expended for Routine Preventative Maintenance.

## 2019 - ANALYSIS OF FRINGE BENEFITS

### FRINGE BENEFITS

Leave Days and Paid Holidays	\$	331,374.62
Social Security (Road Commission's Share)		234,249.37
Retirement - Employer's Contribution		2,974,960.92
Worker's Compensation Insurance		162,935.50
Disability		2,919.84
Health Insurance		1,272,917.80
HRA Reimbursements		75,494.25
HSA Employer Contributions		18,984.21
HCSP - Employer Contribution		1,916.25
Life Insurance		8,277.53
Longevity		20,515.07
Unemployment Insurance		7,240.00
Rebate - Health Insurance		<u>97,512.50</u>
TOTAL FRINGE COSTS	\$	<u>5,209,297.86</u>

### PAYROLL LABOR

Labor Costs	\$	3,193,780.96
Payroll Items not considered Labor	-	<u>452,322.03</u>
	\$	<u>2,741,458.93</u>

## 2019 - ANALYSIS OF MAINTENANCE EXPENDITURES

	<u>Primary Road System</u>	<u>Local Road System</u>
Blading	\$ 65,075.88	\$ 1,578,285.05
Patching - Blacktop Roads and Gravel Roads	140,836.76	368,258.91
Milling	3,532.36	-
Sweeping	6,668.23	7,476.58
Filling Washouts - Blacktop and Gravel Roads	29,724.00	138,666.84
Shoulder Work	85,577.17	320,628.80
Dustlayer	52,933.97	439,145.70
Resurfacing Gravel Roads	24,813.78	1,204,606.70
Resealing Blacktop Roads (includes fog coat)	469,802.73	353,130.41
Crack Seal	160,767.56	31,553.68
Tree, Brush, Rubbish Removal and Erosion Control	322,888.36	1,083,076.86
Mowing Roadsides	92,805.18	110,372.20
Driveway Maintenance	4,830.88	439.92
Drainage Structures and Cleaning Ditches	944,251.87	1,087,569.40
Bridge Maintenance	16,175.33	42,190.32
Traffic Signs and Services	267,168.70	393,376.53
Guardrail and Posts	104,647.61	18,520.18
Snow Removal and Ice Control	1,603,527.84	2,133,544.44
Road Inspections	44,650.32	125,873.65
Engineering Services	65,592.36	112,913.13
Drain Assessment	4,423.61	14,386.30
	<u><u>\$ 4,510,694.50</u></u>	<u><u>\$ 9,564,015.60</u></u>

## CAPITAL OUTLAY - 2019

A complete list of capital outlay expenditures is as follows:

### ROAD EQUIPMENT:

Two (2) 2019 GMC Sierra 2500 4WD	\$ 66,944.02
One(1) 2019 GMC Sierra 1500 4WD	41,471.47
One (1) 2018 Pratt EZ1480 Utility Trailer	10,500.00
One (1) 2019 T870 T4 Bobcat Loader	69,575.98
One (1) 2019 Falcon Hot Box 4 Ton	27,854.49
One (1) Caterpillar CB24B Compactor	43,945.52
Three (3) 2019 Stihl Pole Saws	1,419.00
One (1) Wacker BPU 3750A Leveler	5,750.00
One (1) 2019 Verizon GPS 5500N4VL	7,849.36
One (1) 2019 Forestry Cutter 60"	29,206.16
One (1) 2019 Bobcat Planer 24"	15,705.40
	<u>320,221.40</u>

### BUILDINGS:

One (1) Diamond Springs Building Improvements	69,425.00
	<u>69,425.00</u>

### ENGINEERING:

One (1) KIP 860 Wide Format Printer/Scanner	25,500.00
	<u>25,500.00</u>

### SHOP EQUIPMENT:

One (1) Diamond Springs Hoist	114,045.00
	<u>114,045.00</u>

### YARD & STORAGE:

One (1) Allegan Parking Lot	210,784.82
One (1) Allegan Yard Improvements	9,960.00
	<u>220,744.82</u>

<b>GRAND TOTAL - CAPITAL OUTLAY - 2019</b>	<u><u>\$ 749,936.22</u></u>
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## TOWNSHIP CONTRIBUTIONS - CALENDAR YEAR 2019

	Non-Road & Local Special Maintenance	Local Preservation/ Structural Improvements	Primary Preservation/ Structural Improvements	TOTAL CONTRIBUTIONS
ALLEGAN	\$ 14,274.10	\$ 87,447.42	\$ 0.00	\$ 101,721.52
CASCO	90,582.99	488,541.50	0.00	579,124.49
CHESHIRE	101,232.18	384,647.35	99,097.39	584,976.92
CLYDE	161,602.43	0.00	0.00	161,602.43
DORR	30,635.08	734,978.84	175.29	765,789.21
FILLMORE	0.00	411,696.84	0.00	411,696.84
GANGES	57,810.20	266,048.03	46,647.53	370,505.76
GUN PLAIN	13,045.15	809,730.25	8,549.76	831,325.16
HEATH	23,991.49	375,896.25	0.00	399,887.74
HOPKINS	37,723.77	175,115.39	0.00	212,839.16
LAKETOWN	610.21	452,146.40	0.00	452,756.61
LEE	46,876.81	135,119.45	0.00	181,996.26
LEIGHTON	140,812.10	0.00	0.00	140,812.10
MANLIUS	10,200.00	0.00	0.00	10,200.00
MARTIN	92,570.39	0.00	0.00	92,570.39
MONTEREY	24,514.02	475,504.02	0.00	500,018.04
OTSEGO	40,061.39	482,301.12	0.00	522,362.51
OVERISEL	6,492.80	914,912.97	0.00	921,405.77
SALEM	345.00	427,162.48	3,151.75	430,659.23
SAUGATUCK	101,895.42	359,152.93	0.00	461,048.35
TROWBRIDGE	23,094.50	183,901.15	0.00	206,995.65
VALLEY	18,502.30	0.00	0.00	18,502.30
WATSON	102,678.23	138,324.32	0.00	241,002.55
WAYLAND	53,814.36	909,070.29	0.00	962,884.65
TOTALS	<u>\$ 1,193,364.92</u>	<u>\$ 8,211,697.00</u>	<u>\$ 157,621.72</u>	<u>\$ 9,562,683.64</u>

## **REPORT OF PROGRESS – 2019**

### **PRIMARY ROAD SYSTEM**

A summary of the Construction/Capacity Improvement and Preservation – Structural Improvement work completed on the Primary Road System is listed as follows:

1. 17.35 miles of paved primary roads were resurfaced with MTF, Primary Resurfacing Funds and Township Revenue.
2. 2.20 miles of paved primary roads were resurfaced using Federal and Primary Resurfacing Funds.
3. 32.95 miles of paved primary roads were crack sealed using Primary Resurfacing Funds and MTF Revenue.
4. 15.24 miles of paved primary roads were chip and fog sealed using Primary Resurfacing Funds and MTF Revenue.
5. Spot tree removal was done county wide using MTF Revenues.
6. 8 large culverts (36 inches in diameter or greater), and 20 small culverts (30 inches in diameter or less) were replaced using MTF Revenues.

### **LOCAL ROAD SYSTEM**

A summary of the Construction/Capacity Improvement and Preservation – Structural Improvement work completed on the Local Road System is listed as follows:

1. 3.95 miles of gravel local roads were reconstructed and prepared for HMA surface using Township Funds.
2. 30.23 miles of paved local roads were resurfaced using Township Funds.
3. 5.35 miles of paved local roads were crack sealed using Township Funds.
4. 13.87 miles of paved local roads were chip and fog sealed using Township Funds.
5. 8 large culverts (36 inches in diameter or greater) and 48 small culverts (30 inches in diameter or less) were replaced using Township Funds and MTF Revenues.
6. 23.10 miles of gravel local road were resurfaced with processed road gravel using Township Funds.
7. Spot tree removal was done county wide using MTF Revenues.

**PRIMARY ROAD SYSTEM**  
**Construction/Capacity Improvements/Structural Improvements**

Costs for calendar year 2019 are shown for all projects listed below.  
 Total project costs through the end of the year are shown in parentheses.

**RECONSTRUCTION PROJECTS**

Project No. 3470	18th St, 142nd Ave to 108th St (Federal Aid, CMAQ, Primary Millage & Township) Crush and shape existing surface, widen to 3 lanes, and resurface with 2 courses of HMA 4E1 @ 220 lb/syd, 45' wide from 142nd Ave to 144th Ave & mill and resurface with 1 course of HMA 4E1 @ 275 lb/syd, 32' wide, 1' gravel shoulders from 144th Ave to 108th St - 2.98 miles	\$ 44,271.28 \$ (2,105,178.74)
Project No. 3548	103rd Ave, 52nd St and 104th Ave, 54th St to 52nd St (Primary Millage & Township) Renovate and resurface with 2 courses of HMA 4E1 @ 220 lb/syd, 32' wide with 1' gravel shoulders - 2.00 miles	\$ 20,353.62
Project No. 3563	Lakeshore Dr, 121st Ave to M-89 Hwy (Primary Millage & Township) Renovate and resurface with 2 courses of HMA 4E1 @ 220 lb/syd, 28' wide with 1' gravel shoulders - 1.85 miles	\$ 15,688.86

**SURFACING PROJECTS**

Project No. 3487	Patterson Rd, M-179 to 141st Ave (Federal Aid) Mill and resurface with 1 course of HMA 4E1 @ 220 lb/syd, 34' wide, 1' gravel shoulders - 5.98 miles	\$ 339.20 \$ (1,041,199.31)
Project No. 3511	64th St, 1,000' south of 138th Ave to 142nd Ave (Federal Aid & Primary Millage) Mill and resurface with 1 course of HMA 4E1 @ 220 lb/syd, 36' wide - 2.20 miles	\$ 532,880.08 \$ (534,575.38)
Project No. 3519	128th Ave, 28th St to Hopkins Village Limits (Primary Millage) Mill & resurface with 1 course of HMA 4E1 @ 275 lb/syd, 32' wide, 1' gravel shoulders - 2.58 miles	\$ 665.34 \$ (376,785.60)
Project No. 3527	112th Ave, 2nd St to Marsh Road (Primary Millage & Township) Resurface with 1 course of HMA 4E1 @ 275 lb/syd, 28' wide with 2' gravel shoulders and chip seal - 0.72 mile	\$ 120,739.17
Project No. 3529	Patterson Rd, 124th Ave to Barry County Line (Primary Millage) Mill & resurface with 2 courses of HMA 4E1 @ 220 lb/syd and 165 lb/syd, 32' wide with 1' topsoil shoulders - 0.40 mile	\$ 130,672.37 \$ (131,172.31)
Project No. 3535	128th Ave, 18th to 14th St (Safety Funds & Primary Millage) Mill & resurface with 1 course of HMA 4E1 @ 275 lb/syd, 32' wide with 1' gravel shoulders - 2.19 miles	\$ 12,135.51
Project No. 3537	Blue Star Hwy, A St to 111th Ave (Federal STP & State D) Crush, shape, and resurface with 2 courses of HMA 4E1 @ 220 lb/syd, 34' wide, 2' gravel shoulders - 3.22 miles	\$ 6,943.73
Project No. 3539	62nd St, 120th Ave to 128th Ave (Primary Millage & Township) Resurface with 1 course of HMA 4E1 @ 275 lb/syd, 30' wide, chip seal, 1' gravel shoulders - 4.06 miles	\$ 725,237.43
Project No. 3541	142nd Ave, 38th St to 34th St (Primary Millage) Mill & resurface with 1 course of HMA 4E1 @ 220 lb/syd, 32' wide with 1' gravel shoulders - 1.96 miles	\$ 359,205.45
Project No. 3542	134th Ave, M-40 Hwy to 41st St (Primary Millage) Mill & resurface with 1 course of HMA 4E1 @ 220 lb/syd, 30' wide with 1' gravel shoulders - 2.34 miles	\$ 375,212.58
Project No. 3544	Douglas Rd, Baseline Rd to Starr Rd (Primary Millage) Renovate and resurface with 2 courses of HMA 4E1 @ 220 lb/syd, 32' wide with 1' gravel shoulders - 1.24 miles	\$ 266.13

**SURFACING PROJECTS CONTINUED**

Project No. 3556	56th St, 136th Ave to 141st Ave Mill & resurface with 1 course of HMA 4E1 @ 220 lb/syd, 32' wide, 1' gravel shoulders - 2.56 miles	\$	407,626.95
Project No. 3557	Patterson Rd, 124th Ave to 129th Ave (Primary Millage) Mill & resurface with 1 course of HMA 4E1 @ 220 lb/syd, 32' wide, 1' gravel shoulders - 2.53 miles	\$	450,050.60
Project No. 3558	46th St, 104th Ave to 108th Ave (Primary Millage & Township) Resurface with 1 course of HMA 4E1 @ 275 lb/syd, 32' wide, 1' gravel shoulders - 2.00 miles	\$	449,998.72
Project No. 3559	104th Ave, 48th St to 46th St (Primary Millage & Township) Resurface with 1 course of HMA 4E1 @ 275 lb/syd, 30' wide, 1' gravel shoulders - 0.99 mile	\$	208,555.81
Project No. 3560	64th St, Blue Star Hwy to 1,000' south of 138th Ave (Primary Millage) Mill & resurface with 1 course of HMA 4E1 @ 220 lb/syd, 32' wide, 1' gravel shoulders - 0.90 mile	\$	168,073.50
Project No. 3561	Lakeshore Dr, 118th Ave to 121st Ave (Primary Millage & Township) Resurface with 1 course of HMA 4E1 @ 275 lb/syd, 28' wide, 2' gravel shoulders - 1.31 miles	\$	470.36

**SPECIAL CONSTRUCTION PROJECTS**

Project No. 3498	48th St at M-40 Intersection improvements	\$	4,317.84
		\$	(10,901.80)
Project No. 1224	Lakeshore Dr washout access	\$	9,373.61
Project No. 1226	Jefferson Rd, Blue Star Hwy, 16th St and 36th St Guardrail replacement	\$	93,627.34

**LOCAL ROAD SYSTEM**

**Construction/Capacity Improvements/Structural Improvements and Special Maintenance**

Figures shown are total expenditures for 2019.  
 Certain projects listed may be only partially completed.

**ALLEGAN TOWNSHIP**

Dustlayer Program-----	\$	8,768.29
Mowing Program-----	\$	3,257.16
HMA Preventive Maintenance-----	\$	5,897.88
Project No. 4919 - 25th St, 122nd Ave to 123rd Ave and 123rd Ave, 25th St to Watson Township line Reconstruct for future HMA surface-----	\$	24,487.82
Project No. 4032 - 113th Ave, M-89 Hwy to 26th St Mill 2" and resurface with 1 course of HMA 13A @ 275 lb/syd, 30' wide, 1' gravel shoulders-----	\$	7,011.24
Project No. 4033 - Pine Tree St, Lake Dr and Oak Dr Resurface with 1 course of HMA 13A @ 220 lb/syd, cover existing HMA width, 1' topsoil shoulders-----	\$	103,582.38

**CASCO TOWNSHIP**

Dustlayer Program-----	\$	45,123.03
Gravel Resurfacing Program-----	\$	11,461.27
Mowing Program-----	\$	9,113.09
HMA Preventive Maintenance-----	\$	38,047.21
Project No. 4939 - Beethoven St, 0.14 miles west of Blue Star Hwy (Miami Park Drain) Replace 80' of 24" cmp with 80' of 36" poly-coated cmp-----	\$	(2,611.95)
Project No. 4971 - 107th Ave, 66th St to 64th St Crush, shape, resurface with 2 courses of HMA, LVSP @ 165 lb/syd, 22' wide, 1-2' gravel shoulders-----	\$	260,255.09
Project No. 4973 - 107th Ave, 64th St to 62nd St Crush, shape, resurface with 2 courses of HMA, LVSP @ 165 lb/syd, 22' wide, 1-2' gravel shoulders-----	\$	256,955.84
Project No. 4974 - 71st St, 105th Ave to 107th Ave Crush, shape, resurface with 2 courses of HMA, LVSP @ 165 lb/syd, 22' wide, 1-2' gravel shoulders-----	\$	366.01

**CHESHIRE TOWNSHIP**

Dustlayer Program-----	\$	36,305.88
Gravel Resurfacing Program-----	\$	81,837.60
Mowing Program-----	\$	3,468.51
Project No. 4955 - 38th St, 102nd Ave to 108th Ave Resurface with 1 course of HMA 13A @ 220 lb/syd, 26' wide, 2' gravel shoulders-----	\$	359,642.27
Project No. 4956 - Prospect Rd and Lakeview Dr in Rhodes Plat Resurface with 1 course of HMA 13A @ 220 lb/syd, 20' wide, 1' gravel shoulders-----	\$	50,983.31
Project No. 4025 - 44th St, 108th Ave to 112th Ave Resurface with 1 course of HMA 13A @ 220 lb/syd, 26' wide, 2' gravel shoulders-----	\$	804.71
Project No. 4026 - 42nd St, 107th Ave to 108th Ave Resurface with 1 course of HMA 13A @ 220 lb/syd, 26' wide, 2' gravel shoulders-----	\$	934.10
Project No. 4053 - 109th Ave, 37th St east to Trowbridge Township line Peat excavation, backfill, crush, shape, resurface with 2 courses HMA, LVSP @ 165 lb/syd, 22' wide, 1-2' gravel shoulders-----	\$	1,684.99

**CLYDE TOWNSHIP**

Dustlayer Program-----	\$	34,231.26
Mowing Program-----	\$	3,874.76
HMA Preventive Maintenance-----	\$	150,559.99

**DORR TOWNSHIP**

Gravel Resurfacing Program-----	\$	37,407.35
Mowing Program-----	\$	3,152.97
Project No. 4907 - On 22nd St, 142nd Ave to 144th Ave Reconstruct for future HMA surface-----	\$	180.22
Project No. 4987 - 22nd St, 144th Ave to 146th Ave Reconstruct for future HMA surface-----	\$	453,079.14

DORR TOWNSHIP CONTINUED

Project No. 4988 - 143rd Ave, 18th to 17th St; 17th St, 143rd to 144th Ave Resurface with 1 course of HMA 4E1 @ 220 lb/syd, 22' wide, 2-3' gravel shoulders-----	\$ 128,105.82
Project No. 4989 - Joan Dr and Joan Ct to 142nd Ave and Janet Dr; Joan Dr south to dead end Resurface with 1 course of HMA 5E1 @ 220 lb/syd for north 0.27' of Joan Dr, remainder @ 165 lb/syd, 22' wide, 2-3' gravel shoulders-----	\$ 130,439.98
Project No. 4000 - Century Dr, 142nd Ave north to dead end Resurface with 1 course of HMA 4E1 @ 220 lb/syd, 22' wide, 2-3' gravel shoulders-----	\$ 59,000.18
Project No. 4001 - Prairie Ct, 18th St east to dead end Resurface with 1 course of HMA 4E1 @ 220 lb/syd, 30' wide, 1' topsoil shoulders-----	\$ 30,768.19
Project No. 4050 - 17th St, 185' north of Nelson Ct Replace existing 64' of 24" cmp with 64' of 36" concrete culvert-----	\$ 12,498.59
Project No. 4067 - 138th Ave, 4,000' west of 18th St to 1,800' east of 18th St Resurface with 1 course of HMA, LVSP @ 220 lb/syd, 30' wide, 1' gravel shoulders-----	\$ 429.56

FILLMORE TOWNSHIP

Mowing Program-----	\$ 3,803.47
Project No. 4996 - 50th St, 136th Ave to 144th Ave Resurface with 1 course of HMA 13A @ 220 lb/syd, 22' wide, 5' gravel shoulders-----	\$ 437,795.71
Project No. 4999 - 52nd St, M-40 Hwy to 146th Ave Resurface with 1 course of HMA 13A @ 220 lb/syd, 22' wide, 5' gravel shoulders-----	\$ 952.65
Project No. 6806 - 45th St and 139th Ave Repair damage done by Dykhuis Farms tractor-----	\$ 1,291.82

GANGES TOWNSHIP

Dustlayer Program-----	\$ 12,447.74
Gravel Resurfacing Program-----	\$ 51,887.25
Mowing Program-----	\$ 12,197.18
Project No. 4894 - 114th St, 150' west of 71st Ave Replace 80' of 10' cmp with 88' of 12' x 8' concrete box culvert, road widening, & guardrail replacement--	\$ 108,298.81
Project No. 4039 - 66th St, Casco Township line north to 113th Ave Resurface with 1 course of HMA 13A @ 220 lb/syd, 22' wide, 4-5' gravel shoulders-----	\$ 91,893.59
Project No. 4040 - Recreation Dr, 122nd Ave north to dead end Resurface with 1 course of HMA 13A @ 220 lb/syd, 22' wide, 1' topsoil shoulders-----	\$ 76,587.42

GUN PLAIN TOWNSHIP

Dustlayer Program-----	\$ 11,669.75
Mowing Program-----	\$ 5,534.53
Project No. 4927 - 8th St, M-89 to 106th Ave Renovate to all season standards and surface with 2 courses of HMA 4E1 @ 220 lb/syd, 34' wide----	\$ 200,154.06

HEATH TOWNSHIP

Dustlayer Program-----	\$ 2,759.25
Gravel Resurfacing Program-----	\$ 22,974.64
Mowing Program-----	\$ 4,591.85
Project No. 4980 - 41st St, 134th Ave to 136th Ave Resurface with 1 course of HMA 13A @ 220 lb/syd, 28' wide, 1' - 2' gravel shoulders-----	\$ 164,728.88
Project No. 4981 - Pine Trl, 41st St east to dead end Resurface with 1 course of HMA 13A @ 220 lb/syd, 30' wide, 1' topsoil shoulders-----	\$ 30,991.10
Project No. 4982 - 126th Ave, 43rd Ave to M-40 Hwy Resurface with 1 course of HMA 13A @ 220 lb/syd, 28' wide, 1' - 2' gravel shoulders-----	\$ 112,308.65
Project No. 4983 - 134th Ave, 47th St to M-40 Hwy Resurface with 1 course of HMA 13A @ 220 lb/syd, 28' wide, 1' - 2' gravel shoulders-----	\$ 546.72
Project No. 4984 - 125th Ave, 41st St west to end of pavement Resurface with 1 course of HMA 13A @ 220 lb/syd, 28' wide, 1' - 2' gravel shoulders-----	\$ 312.40
Project No. 4985 - 43rd St, 125th Ave south to dead end Resurface with 1 course of HMA 13A @ 220 lb/syd, 28' wide, 1' - 2' gravel shoulders-----	\$ 351.46
Project No. 4038 - Hubbard St, 134th Ave to M-40 Hwy Mill 2" and resurface with 1 course of HMA 13A @ 220 lb/syd, 22' wide-----	\$ 93,594.39

HOPKINS TOWNSHIP

Gravel Resurfacing Program-----	\$	64,712.65
Mowing Program-----	\$	3,918.08
Project No. 4958 - 126th Ave, 750' west of 14th St		
Replace 30' of 60" cmp with 64' of 84" concrete culvert-----	\$	36,687.24
Project No. 4007 - 13th St, 133rd Ave to 135th Ave		
Resurface with 1 course of HMA 13A @ 220 lb/syd, 22' wide, 4' - 5' gravel shoulders-----	\$	88,920.29
Project No. 4027 - 13th St, 1,000' south of 135th Ave		
Replace existing 70' of 48" x 60" elliptical cmp with 72' of 84" concrete culvert-----	\$	33,343.11
Project No. 4028 - 130th Ave, 1,730' east of 16th St		
Replace existing 36" x 42" masonry structure with 56' of 48" concrete culvert-----	\$	21,817.71

LAKETOWN TOWNSHIP

Dustlayer Program-----	\$	632.98
Mowing Program-----	\$	2,233.67
Project No. 4002 - 144th Ave, 60th St to 64th St		
Resurface with 1 course of HMA 13A @ 220 lb/syd, 28' wide, 1' gravel shoulders-----	\$	314,509.88
Project No. 4003 - State Park Dr, 138th Ave to Saugatuck Dunes State Park north west entrance		
Resurface with 1 course of HMA 13A @ 220 lb/syd, 30' wide, 1' gravel shoulders-----	\$	46,255.49
Project No. 4004 - 138th Ave, State Park Dr west to dead end		
Resurface with 1 course of HMA 13A @ 220 lb/syd, 22' wide, 1' gravel shoulders-----	\$	36,648.07
Project No. 4005 - 139th Ave, 62nd St west to dead end		
Resurface with 1 course of HMA 13A @ 220 lb/syd, 22' wide, 5' gravel shoulders-----	\$	43,214.78
Project No. 4047 - 144th Ave, 1,090' east of 64th St		
Replace existing 50' of 48" x 72" elliptical cmp with 72' of 72" concrete culvert-----	\$	41,996.99
Project No. 4069 - 138th Ave and Beeline Rd; 64th St to 142nd Ave		
Resurface with 1 course of HMA, LVSP @ 220 lb/syd, 22' wide, 4' - 5' gravel shoulders-----	\$	468.62
Project No. 4070 - 138th Ave, State Park Dr to 64th St		
Resurface with 1 course of HMA, LVSP @ 220 lb/syd, 32' wide, 1' gravel shoulders-----	\$	507.67

LEE TOWNSHIP

Dustlayer Program-----	\$	24,895.46
Gravel Resurfacing Program-----	\$	26,480.79
Mowing Program-----	\$	3,634.50
Project No. 4011 - 58th St, 106th Ave to 109th Ave		
Resurface with 1 course of HMA 13A @ 165 lb/syd, 22' wide, 5' gravel shoulders-----	\$	157,321.77
Project No. 4049 - 49th St, 2,400' north of 104th Ave		
Replace existing deck on 12.7' x 15.7' concrete structure-----	\$	18,813.39

LEIGHTON TOWNSHIP

Dustlayer Program-----	\$	39,417.82
Gravel Resurfacing Program-----	\$	29,179.16
Mowing Program-----	\$	3,230.07
HMA Preventive Maintenance-----	\$	78,597.81
Project No. 4908 - 144th Ave, Kalamazoo Dr to Sunrise Trail		
Reconstruct for future HMA surface-----	\$	840,063.39
Project No. 4010 - West Shore Dr, 145th Ave to 6th St		
Mill 2" and resurface with 1 course of HMA 13A @ 220 lb/syd, 22' wide, 1-2' gravel shoulders-----	\$	100,410.99

MANLIUS TOWNSHIP

Dustlayer Program-----	\$	15,870.87
Mowing Program-----	\$	3,070.58

MARTIN TOWNSHIP

Dustlayer Program-----	\$	24,454.57
Gravel Resurfacing Program-----	\$	98,516.27
Mowing Program-----	\$	3,226.88
Project No. 4048 - 122nd Ave, 10th St to 6th St		
Reconstruct for future HMA surface-----	\$	1,893.45

MONTEREY TOWNSHIP

Gravel Resurfacing Program-----	\$ 17,197.38
Mowing Program-----	\$ 4,578.38
HMA Preventive Maintenance-----	\$ 10,321.30
Project No. 4991 - 127th Ave, 32nd St to 30th St	
Resurface with 1 course of HMA 13A @ 220 lb/syd, 30' wide, 1' gravel shoulders-----	\$ 126,444.53
Project No. 4992 - 34th St, 130th Ave to 132nd Ave	
Reconstruct for future HMA surface-----	\$ 16,740.11
Project No. 4975 - 136th Ave, 30th St to 28th St (50/50 with Salem)	
Replace 3 existing culverts with concrete box culverts-----	\$ 211,914.18

OTSEGO TOWNSHIP

Dustlayer Program-----	\$ 52,554.87
Gravel Resurfacing Program-----	\$ 13,536.09
Mowing Program-----	\$ 2,792.66
Project No. 4041 - 19th St, approximately 300' south of 103rd Ave	
Replace existing 50' x 30" cmp with 56' of 48" concrete culvert-----	\$ 22,629.46
Project No. 4945 - 110th, 15th St east to Gun Plain Township line. Twp did not award contract.	
Resurface with 1 course of HMA 13A @ 220 lb/syd, 22' wide, 3-5' gravel shoulders-----	\$ 856.79
Project No. 4012 - 110th Ave, 15th St to Gun Plain Township line; 15th St, 110th Ave to 111th Ave	
Clearing, ditch establishment, culvert replacements, and restoration-----	\$ 1,622.75
Project No. 4013 - 110th Ave, 15th St to Gun Plain Township line; 15th St, 110th Ave to 111th Ave	
Crush, shape, resurface with 2 courses of HMA 4E1 @ 165 lb/syd, 22' wide, 4-5' gravel shoulders-----	\$ 666.35
Project No. 4022 - 104th Ave and 18th St, 19th St to Jefferson Rd; 104th Ave, 18th St to Otsego City Limits	
Resurface with 1 course of HMA 13A @ 220 lb/syd, 22' wide, 4-5' gravel shoulders-----	\$ 171,807.68
Project No. 4023 - 102nd Ave/19th St/103rd Ave, 21st St to Jefferson Rd	
Resurface with 1 course of HMA 13A @ 220 lb/syd, 22' wide, 4-5' gravel shoulders-----	\$ 305,362.41

OVERISEL TOWNSHIP

Dustlayer Program-----	\$ 6,735.05
Mowing Program-----	\$ 4,245.23
Project No. 4954 - 46th St, 170' south of 143rd Ave	
Replace 64' of 7' x 9' cmp with 64' of 8' x 16' concrete box-----	\$ 219,738.67
Project No. 4970 - 141st Ave, 45th St to 43rd St	
Reconstruct for future HMA surface-----	\$ 357,492.43
Project No. 4994 - 45th St, 140th Ave to 142nd Ave	
Resurface with 1 course of HMA 13A @ 220 lb/syd, 22' wide, 5' gravel shoulders-----	\$ 119,176.04
Project No. 4995 - 44th St, 0.5 mi south of 147th Ave to Ottogan St	
Resurface with 1 course of HMA 13A @ 220 lb/syd, 22' wide, 5' gravel shoulders-----	\$ 123,659.09
Project No. 4016 - 141st Ave, 45th St to 43rd St	
Surface with 2 courses of HMA 13A @ 165 lb/syd, 22' wide, 5' gravel shoulders-----	\$ 1,593.30
Project No. 4018 - 137th Ave, 47th St to 43rd Ave	
Resurface with 1 course of HMA 13A @ 220 lb/syd, 22' wide, 5' gravel shoulders-----	\$ 573.53
Project No. 4019 - 138th Ave, 43rd St to 40th St	
Resurface with 1 course of HMA 13A @ 220 lb/syd, 22' wide, 5' gravel shoulders-----	\$ 554.58
Project No. 4020 - 40th St, 138th Ave to 140th Ave	
Resurface with 1 course of HMA 13A @ 220 lb/syd, 22' wide, 5' gravel shoulders-----	\$ 110,122.60
Project No. 4021 - 138th Ave, 380' east of 42nd St	
Replace existing 6' x 9' timber box culvert with 16' by 6' concrete box-----	\$ 156.21
Project No. 4046 - 40th St, 950' S of 140th Ave	
Replace existing 64' of 48" x 72" cmp with 64' of 84" concrete culvert-----	\$ 43,029.64
Project No. 4017 - 36th St, 136th Ave to 139th Ave (50/50 with Salem)	
Resurface with 1 course of HMA 13A @ 220 lb/syd, 32' wide, 1' gravel shoulders-----	\$ 277.29

SALEM TOWNSHIP

Mowing Program-----	\$ 5,189.97
Project No. 4852 - 139th Ave, 36th St to 35th St	
Reconstruct for future HMA surface-----	\$ 251,170.06



SALEM TOWNSHIP CONTINUED

Project No. 4948 - 144th Ave, 26th St to 28th St Resurface with 1 course of HMA 13A @ 220 lb/syd, 28' wide, 2' gravel shoulders-----	\$ 116,337.48
Project No. 4949 - 144th Ave, 30th to 32th St Resurface with 1 course of HMA 13A @ 220 lb/syd, 28' wide, 2' gravel shoulders-----	\$ 113,064.55
Project No. 4966 - 144th Ave, approximately 1,850' west of 30th St Replace 72' of 48" cmp with 72' of 60" concrete culvert-----	\$ 28,419.74
Project No. 4975 - 136th Ave, 30th St to 28th St (50/50 with Monterey) Replace 3 existing culverts with concrete box culverts-----	\$ 211,914.19
Project No. 4017 - 36th St, 136th Ave to 139th Ave (50/50 with Overisel) Resurface with 1 course of HMA 13A @ 220 lb/syd, 32' wide, 1' gravel shoulders-----	\$ 277.29
Project No. 4009 - 28th St, 146th Ave to 0.5 miles south Reconstruct for future HMA surface-----	\$ 232,445.17
Project No. 4014 - Ottogan St, 30th St to 26th St Reconstruct for future HMA surface-----	\$ 39,532.52
Project No. 4015 - Ottogan St, 30th St to 26th St Surface with 2 courses of HMA 4E1 @ 165 lb/syd, 32' wide, 1' gravel shoulders-----	\$ 1,084.89

SAUGATUCK TOWNSHIP

Dustlayer Program-----	\$ 7,742.33
Mowing Program-----	\$ 8,053.69
HMA Preventive Maintenance-----	\$ 95,933.71
Project No. 4976 - 63rd St, Old Allegan Rd to 136th Ave Resurface with 1 course of HMA 13A @ 220 lb/syd, 28' wide, 2' gravel shoulders-----	\$ 223,509.80
Project No. 4977 - Ototeman Way and Wakama Way, 64th St east to dead ends Resurface with 1 course of HMA 13A @ 220 lb/syd, 30' wide, 1' topsoil shoulders-----	\$ 61,749.40
Project No. 4978 - Riverside Dr, Holland St north to end Resurface with 1 course of HMA 13A @ 220 lb/syd, 20' wide, 1' gravel shoulders-----	\$ 34,957.36
Project No. 4979 - Lorrimar Lane, Old Allegan south to dead end Resurface with 1 course of HMA 13A @ 220 lb/syd, 24' wide, 1-2' gravel shoulders-----	\$ 64,491.52
Project No. 4060 - Sambroek Ln, Whiteside Ln, and Keppel Ln Resurface with 1 course of HMA, LVSP @ 220 lb/syd, 30' wide, 1' topsoil shoulders-----	\$ 274.52
Project No. 4062 - Clearbrook Dr, Blue Star Hwy to 65th St Resurface with 1 course of HMA, LVSP @ 220 lb/syd, 28' wide, 1-2' gravel shoulders-----	\$ 366.01
Project No. 4063 - Clearbrook Ct, Clearbrook Dr south to end Resurface with 1 course of HMA, LVSP @ 220 lb/syd, 30' wide, 1' topsoil shoulders-----	\$ 183.01
Project No. 400008 - 128th Ave, 66th St to 64th St Resurface with 1 course of HMA, LVSP @ 220 lb/syd, 28' wide, 1-2' gravel shoulders-----	\$ 274.52

TROWBRIDGE TOWNSHIP

Dustlayer Program-----	\$ 19,708.91
Gravel Resurfacing Program-----	\$ 15,174.19
Mowing Program-----	\$ 3,085.01
Project No. 4993 - 104th Ave, 450' west of 28th St Replace 64' of 36" cmp with 64' of 48" polycoated cmp-----	\$ 30,936.88
Project No. 4006 - 104th Ave, 32nd St to 30th St Resurface with 1 course of HMA 13A @ 220 lb/syd, 22' wide, 4' gravel shoulders-----	\$ 165,333.33

VALLEY TOWNSHIP

Dustlayer Program-----	\$ 13,485.05
Gravel Resurfacing Program-----	\$ 20,698.67
Mowing Program-----	\$ 7,401.79

WATSON TOWNSHIP

Dustlayer Program-----	\$ 33,452.03
Gravel Resurfacing Program-----	\$ 83,395.64
Mowing Program-----	\$ 3,372.25
Project No. 4986 - 21st St, 1960' south of M-222 Hwy Replace existing twin 63" x 87" cmp with 16' x 6' concrete box culvert-----	\$ 167,855.70

WATSON TOWNSHIP CONTINUED

Project No. 4029 - 21st St, 1,850' north of M-222 Hwy		
Replace existing 38' of 72" cmp with 56' of 96" concrete culvert-----	\$	856.79
Project No. 4030 - 21st St, 4,080' north of M-222 Hwy		
Replace existing 50' of 60" cmp with 64' of 84" concrete culvert-----	\$	856.79

WAYLAND TOWNSHIP

Dustlayer Program-----	\$	48,890.56
Gravel Resurfacing Program-----	\$	32,290.46
Mowing Program-----	\$	3,345.92
Project No. 4042 - 6th St and 131st Ave, Gregorville Rd to 4th St		
Reconstruct for future HMA surface-----	\$	17,058.29

**BRIDGE REPLACEMENT PROGRAM - 2019 PROGRESS REPORT**  
 Costs for calendar year 2019 are shown for all projects listed below.  
 Total project costs through the end of the year are shown in parentheses.

PRIMARY ROAD SYSTEM BRIDGE PROJECTS

Project No. 3917	10th St over Gun River, north of 107th Ave (SN #206) Deck waterproofing and HMA surface replacement	\$ 53.20 \$ (42,843.79)
Project No. 3918	10th St over Consolidated Railroad, north of 126th Ave (SN #210) Deck waterproofing and HMA surface replacement	\$ 53.20 \$ (51,101.62)
Project No. 3919	30th St over Rabbit River, south of 140th Ave (SN# 200) Remove structure and replace with pre-stressed concrete I-beams, concrete deck and related approach work	\$ 69,807.77 \$ (1,747,111.34)
Project No. 3920	109th Ave, west of 48th St (SN# 171) Deck waterproofing, HMA surface replacement, and guardrail	\$ 5,846.17 \$ (822,781.51)
Project No. 3921	109th Ave, east of 68th St (SN# 170) Deck waterproofing, HMA surface replacement, and guardrail	\$ 590.14 \$ (88,725.28)
Project No. 3922	46th St, south of 107th Ave (SN# 196) Deck waterproofing and HMA surface replacement	\$ (302.68) \$ (41,461.98)
Project No. 3923	56th St, north of 104th Ave (SN# 193) Remove structure and replace with pre-stressed concrete I-beams, concrete deck and related approach work	\$ 181,755.50 \$ (1,197,289.26)
Project No. 3924	146th Ave, west of 48th St (SN# 189) Remove structure and replace with pre-stressed concrete I-beams, concrete deck and related approach work	\$ 8,166.75

LOCAL ROAD SYSTEM BRIDGE PROJECTS

Project No. 5033	66th St, south of 110th Ave (SN#221) Deck waterproofing, HMA surface replacement, and guardrail	\$ 932.86 \$ (106,843.90)
Project No. 5034	65th St, south of 104th Ave (SN#214) Deck waterproofing, HMA surface replacement, and guardrail	\$ 1,241.69 \$ (121,952.11)
Project No. 5035	62nd St, south of 104th Ave (SN#223) Deck waterproofing, HMA surface replacement, and guardrail	\$ 649.39 \$ (102,381.82)
Project No. 5036	34th St, south of 140th Ave (SN#301) Deck waterproofing, HMA surface replacement, and guardrail	\$ 1,592.37 \$ (102,619.46)
Project No. 5037	24th St, north of 142nd Ave (SN#234) Deck waterproofing and HMA surface replacement	\$ 406.43 \$ (101,990.50)
Project No. 5038	22nd St, north of 142nd Ave (SN#236) Deck waterproofing, HMA surface replacement, and guardrail	\$ 1,181.68 \$ (101,641.63)
Project No. 5039	22nd St, north of 135th Ave (SN#258) Deck waterproofing, HMA surface replacement, and guardrail	\$ 1,465.12 \$ (103,437.08)

**CERTIFIED ROAD MILEAGE & NUMBER OF BRIDGES 2019**  
**(South and West Township Lines are credited to that township)**

<b>TOWNSHIP</b>	<b>MILES OF PRIMARY ROADS</b>	<b>MILES OF LOCAL ROADS</b>	<b>NUMBER OF PRIMARY BRIDGES (20 foot span or more)</b>	<b>NUMBER OF LOCAL BRIDGES (20 foot span or more)</b>
ALLEGAN	31.47	26.63	None	None
CASCO	27.09	68.23	3 (1)	14 (7)
CHESHIRE	23.52	58.08	3 (0)	3 (2)
CLYDE	19.61	47.50	1 (0)	2 (0)
DORR	20.98	73.84	1 (0)	11 (4)
FILLMORE	28.93	41.80	5 (1)	5 (0)
GANGES	33.89	38.02	3 (0)	3 (1)
GUN PLAIN	23.40	47.82	3 (1)	5 (0)
HEATH	13.27	51.82	None	None
HOPKINS	21.04	55.50	6 (2)	14 (2)
LAKETOWN	15.71	47.45	None	1 (0)
LEE	23.70	71.60	3 (0)	5 (0)
LEIGHTON	26.25	61.47	1 (0)	3 (0)
MANLIUS	9.33	51.83	1 (0)	1 (0)
MARTIN	19.15	56.63	4 (0)	3 (0)
MONTEREY	18.38	58.19	None	1 (0)
OTSEGO	18.79	56.69	3 (0)	3 (0)
OVERISEL	21.57	74.69	3 (0)	12 (1)
SALEM	21.03	61.04	3 (0)	12 (2)
SAUGATUCK	21.12	32.67	1 (0)	None
TROWBRIDGE	17.64	49.72	2 (0)	3 (1)
VALLEY	17.92	49.22	1 (1)	1 (0)
WATSON	14.31	53.86	None	3 (1)
WAYLAND	32.80	42.83	1 (0)	2 (1)
<b>TOTAL</b>	<b>520.90</b>	<b>1277.13</b>	<b>48 (6)</b>	<b>107 (22)</b>

The numbers in parenthesis are the bridges that are structurally deficient or functionally obsolete.

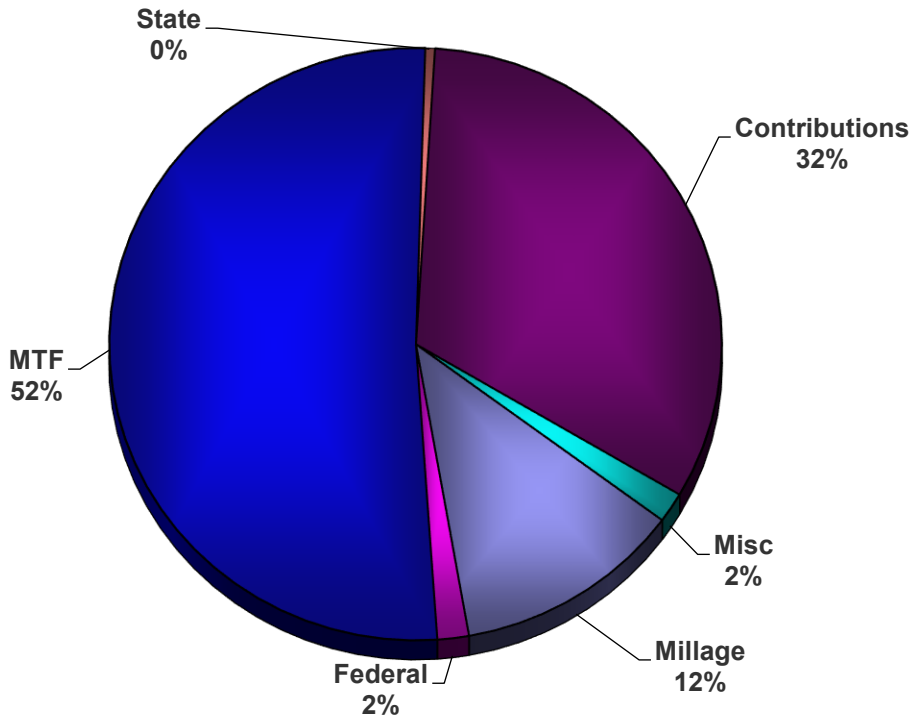
**CERTIFIED URBAN AREA MILEAGE**

(These mileages are also included in the total certified road mileages listed above.)

<u>TOWNSHIP</u>	<u>PRIMARY ROADS</u>	<u>LOCAL ROADS</u>
ALLEGAN	9.11	9.40
CASCO	2.12	2.64
FILLMORE	4.15	9.38
GUN PLAIN	5.98	8.51
LAKETOWN	5.45	16.83
OTSEGO	6.04	13.07
OVERISEL	0.00	1.43
TROWBRIDGE	0.25	0.43
<b>TOTAL</b>	<b>33.10</b>	<b>61.69</b>

# 2019 Revenues

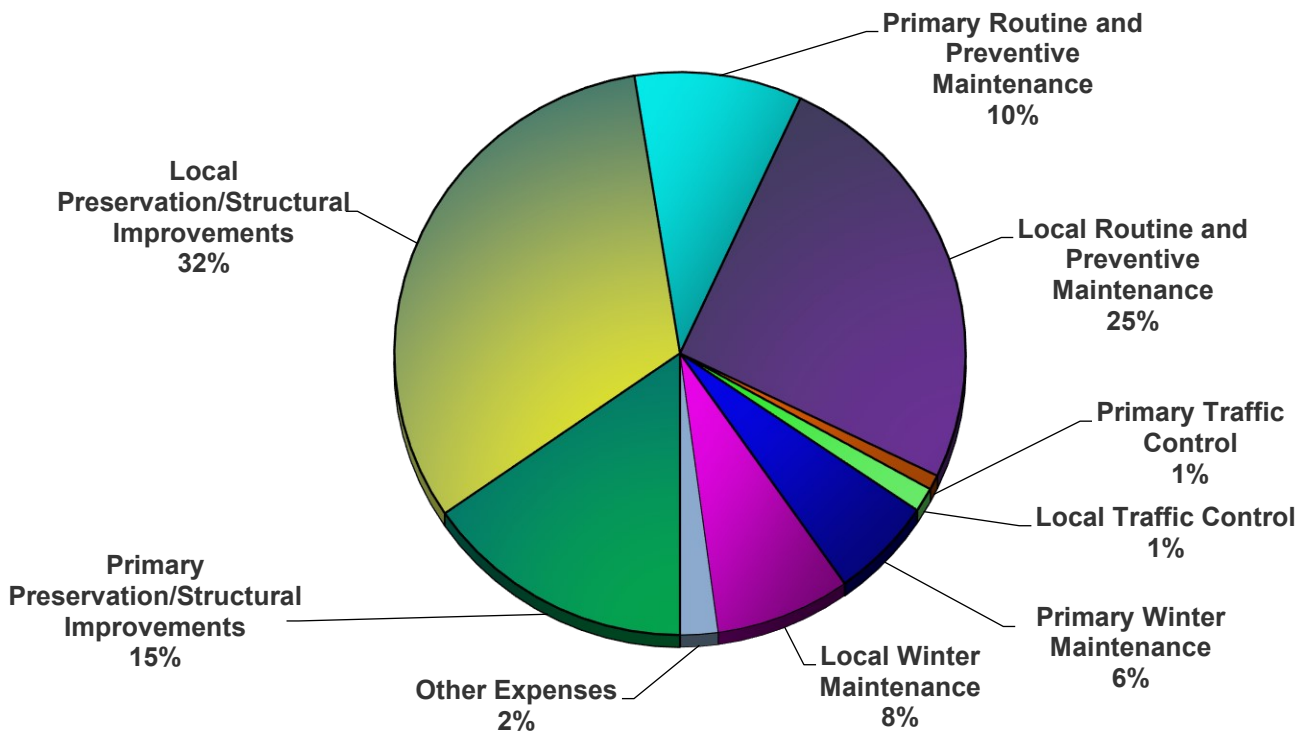
## \$29,523,115.28



50% of the Primary Road Fund, Total MTF revenue was transferred to the Local Road Fund in 2019.

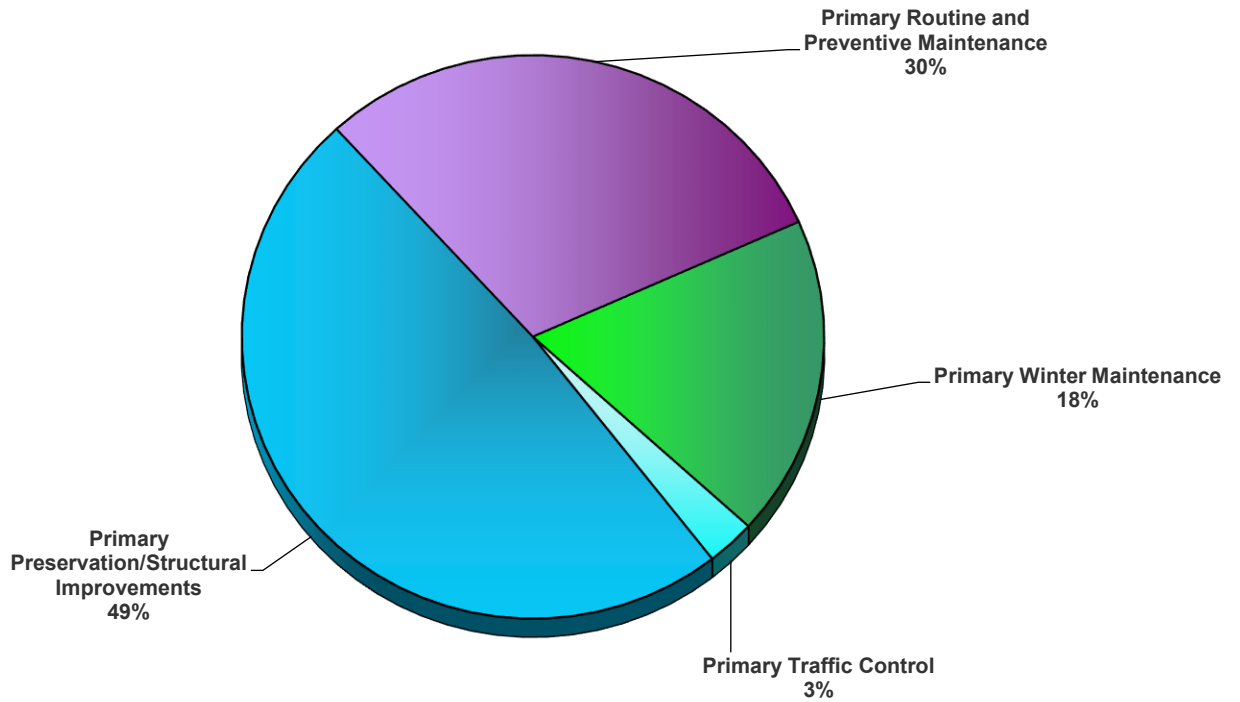
# 2019 Expenses

## \$27,913,401.07



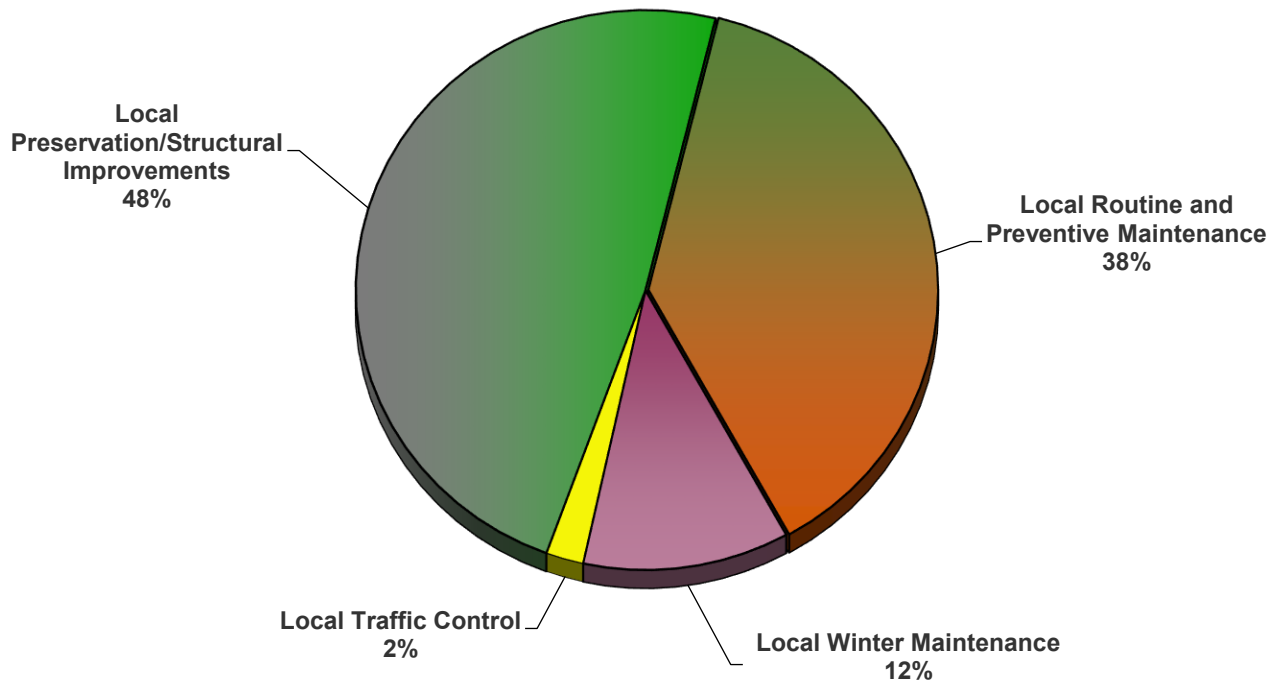
# 2019 Primary Road Expenses

## \$8,804,128.94

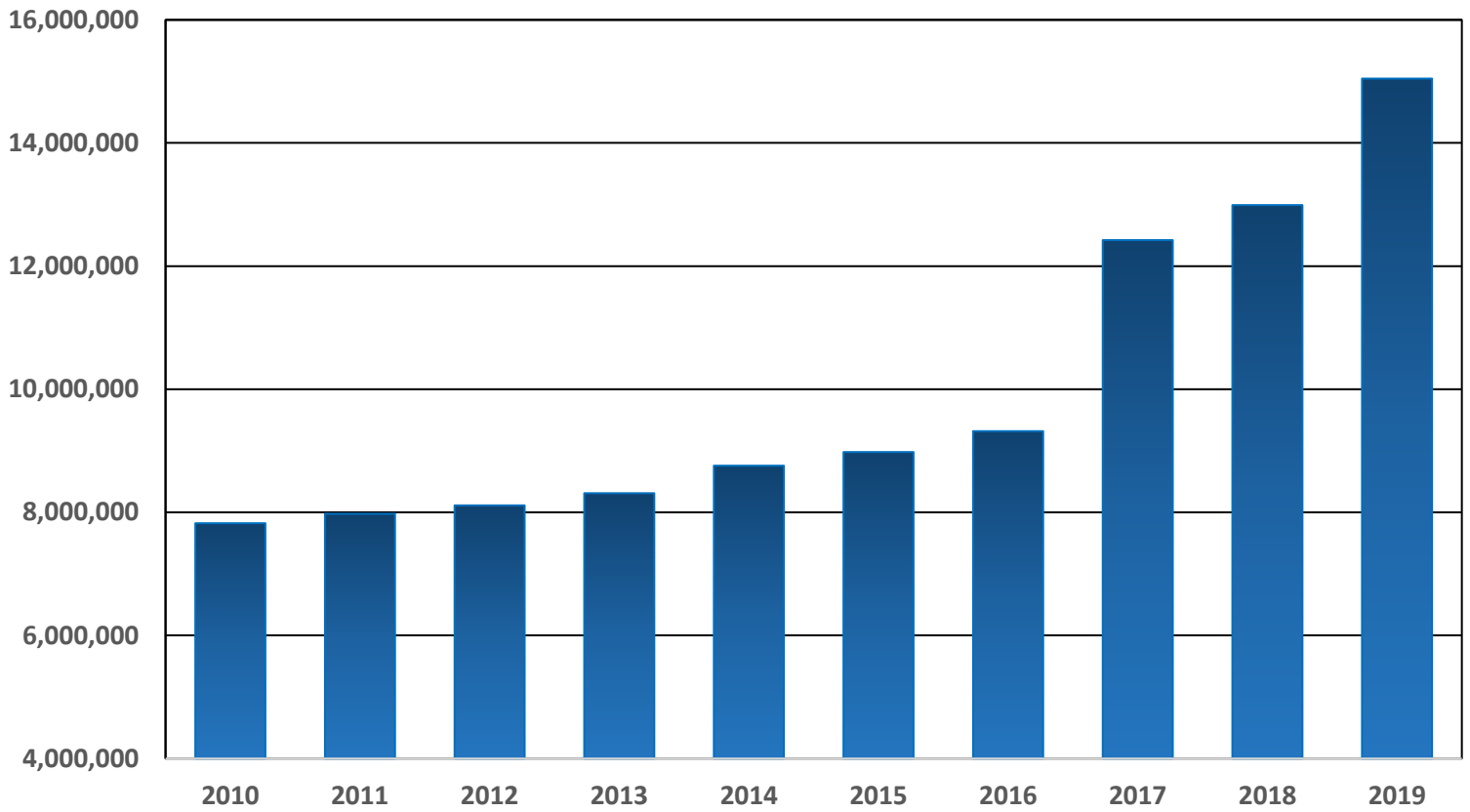


# 2019 Local Road Expenses

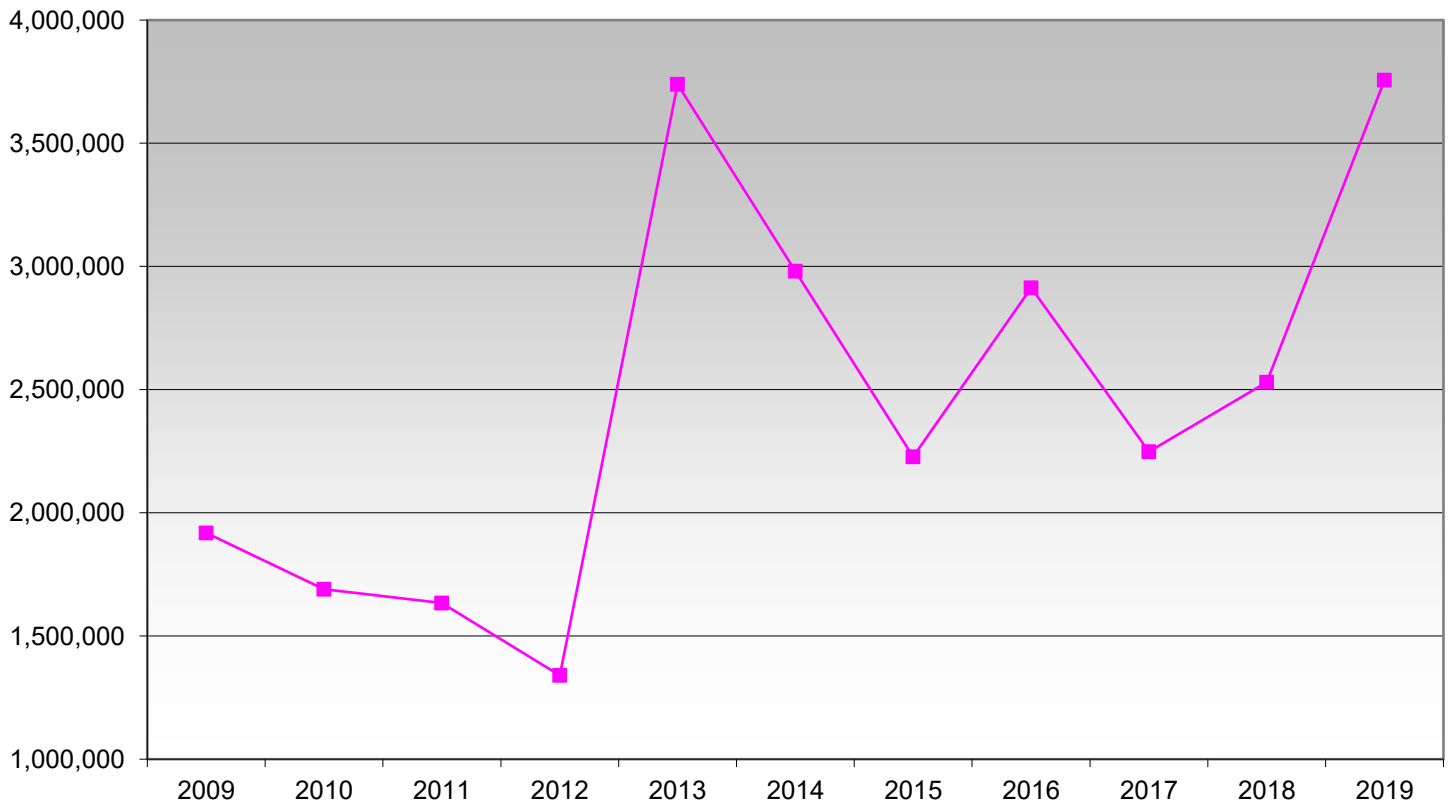
## \$18,513,010.61



# Michigan Transportation Funds



# Winter Maintenance



S T A T E O F M I C H I G A N

BOARD OF COMMISSIONERS OF THE COUNTY OF ALLEGAN

**FINANCE - CLAIMS & INTERFUND TRANSFERS**

**WHEREAS**, Administration has compiled the following claims for 10/2/20 and 10/9/20; and

**WHEREAS**, the following claims, which are chargeable against the County, were audited in accordance with Section 46.61 to 46.63, inclusive, M.C.L. 1970 as amended and resolutions of the Board; and

**WHEREAS**, said claims are listed in the 2020 Claims folder of the Commissioners' Record of Claims.

October 2, 2020

	TOTAL AMOUNT CLAIMED	AMOUNT ALLOWED	AMOUNT DISALLOWED
General Fund - 1010	49,175.95	49,175.95	
Park/Recreation Fund - 2080	465.18	465.18	
Central Dispatch/E911 Fund - 2110	603.76	603.76	
Health Department Fund - 2210	10,409.65	10,409.65	
Solid Waste - 2211	33,145.61	33,145.61	
Transportation Grant - 2300	397.60	397.60	
Capital Improvement Fund - 2450	1,941.00	1,941.00	
Register of Deeds Automation Fund - 2560	121.79	121.79	
Indigent Defense - 2600	28,726.84	28,726.84	
Grants - 2790	26,363.58	26,363.58	
Victims Rights Grant - 2791	528.07	528.07	
Child Care-Circuit/Family - 2921	2,027.76	2,027.76	
Senior Millage - 2950	186,469.50	186,469.50	
Delinquent Tax Revolving Fund - 6160	12,104.79	12,104.79	
Self-Insurance Fund - 6770	7,194.83	7,194.83	
Drain Fund - 8010	33,889.86	33,889.86	
<b>TOTAL AMOUNT OF CLAIMS</b>	<b>\$393,565.77</b>	<b>\$393,565.77</b>	

October 9, 2020

**THEREFORE BE IT RESOLVED** that the Board of Commissioners adopts the report of claims for 10/2/20, 10/9/20 and interfund transfers.



S T A T E O F M I C H I G A N

BOARD OF COMMISSIONERS OF THE COUNTY OF ALLEGAN

**COUNTY OF ALLEGAN – 2021 GENERAL APPROPRIATIONS ACT**

**WHEREAS**, pursuant to MCLA 141.421 and .413, notice of a public hearing on the proposed budget was published in a newspaper of general circulation on October 1, 2020, and a public hearing on the proposed budget was held on October 8, 2020; and

**WHEREAS**, the Board of Commissioners intends to levy and collect the general property tax on all real and personal property within the County upon the current tax roll an allocated millage of 4.5125 mills for County operations, which includes the Allocated Veterans Relief fund; voter approved millage of .4859 for Senior Services, voter approved millage of 0.9857 mills for County Roads, and voter approved millage of .25 mills for Medical Care Community, for a total millage of 6.2341; and

**WHEREAS**, the Board of Commissioners has reviewed the recommended balanced budget and through this resolution is appropriating funds through Line Items contained within each budgetary Activity to each Department, as attached, and County officials responsible for the expenditures authorized in the budget may expend the funds up to, but not to exceed, the total appropriation authorized for each Activity and in accordance with the Board approved Budget Policy; and

**WHEREAS**, the 2021 proposed budget includes the capital and non-capital projects and grant funds received from State, Federal and other sources, as outlined in the attached lists; and

**WHEREAS**, a comprehensive list of the County's fleet (e.g. vehicles, boats, ATVs, golf carts and trailers), inclusive of the approved funding source, has been reviewed.

**THEREFORE BE IT RESOLVED**, in cases where there may be benefit financially and operationally, 2021 Capital Projects may proceed effective immediately upon adoption, contingent upon approval by the County Administrator; subsequently, the Executive Director of Finance is authorized to perform necessary budget adjustments; and

**BE IT FURTHER RESOLVED**, the Board of Commissioners authorizes the continuation of current capital projects into 2021, to include the re-appropriation of funding, as detailed as attached; and

**BE IT FURTHER RESOLVED**, the Board of Commissioners authorizes the County Administrator to execute documents related

to fleet acquisitions and disposals, including, but not limited to, titles, purchase agreements and registrations; and

**BE IT FURTHER RESOLVED,** that any action (e.g. purchase, grant, donation) that would serve to increase the total fleet size beyond the annually reviewed fleet list, or a significant change in fleet item (i.e. ATV exchange for Full Size Truck) must be brought before the Board of Commissioners for consideration; and

**BE IT FURTHER RESOLVED,** the County Administrator is authorized to apply for and accept when awarded all grants included in the 2021 budget submission as attached; and

**BE IT FURTHER RESOLVED,** the Board Chairperson and/or County Administrator is authorized to sign any necessary grant documents on behalf of the County, and the Executive Director of Finance is authorized to perform any necessary budget adjustments related to these grants; and

**BE IT FURTHER RESOLVED,** the portion of any position funded through a grant shall be coterminous with the available program and grant funds; and

**BE IT FURTHER RESOLVED,** that in lieu of performing the General Fund surplus fund balance allocation directed in section 4.12.2.4 of the Budget Policy, the funds be directed to a committed fund balance in the General Fund (1010.000.384.00.00), for the purpose of supporting 2021's operations; and

**BE IT FURTHER RESOLVED,** the Board of Commissioners adopts the proposed 2021 budget as the fiscal year 2021 Budget for the County of Allegan; and

**BE IT FINALLY RESOLVED,** the County Administrator and/or Board of Commissioners shall make any necessary corrections and adjustments to the 2021 Budget in accordance with Board approved County policy.

**Allegan County**  
**General Fund Operating Budget**  
**Fiscal Year 2021**

	2019 Actual	2020 Projected	2021 Recommended
<b>Revenues By Source:</b>			
Taxes (1010.253.401 to 449.98)	22,866,370	23,810,565	24,656,612
Licenses & Permits (450.00 to 499.99)	54,856	67,101	67,101
State & Federal Grants (500.00 to 599.99)	2,797,954	2,430,231	2,419,576
Charges for Services (600.00 to 654.99)	4,371,794	3,924,217	3,542,052
Fines & Forfeits (655.00 to 663.99)	389,680	281,150	261,150
Interest & Rent (664.00 to 670.99)	819,455	743,844	491,744
Other Revenue (671.00 to 698.00)	2,375,013	2,314,732	2,325,966
Transfers In / Other Fin Sources (699.03 - FOC, Del Tax)	1,308,271	282,911	282,911
<b>Total Revenues</b>	<b>34,983,393</b>	<b>33,854,751</b>	<b>34,047,112</b>

<b>Expenditures by Function:</b>			
Legislative (101)	413,180	468,226	280,276
Judicial (131 to 169)	3,864,780	3,983,951	4,043,457
General Government (170 to 299)	9,280,774	9,984,710	10,583,047
Public Safety (300 to 439)	11,675,513	11,949,782	12,507,185
Public Works (440 to 499)	185,034	224,493	224,896
Health & Welfare (500 to 699)	315,141	340,709	356,757
Recreation & Cultural (700 to 799)	50,000	50,000	50,000
Other (851 to 890)	1,388,871	1,908,110	2,196,053
Transfers Out (900 to 999)	6,248,627	4,944,770	5,201,769
<b>Total Expenditures</b>	<b>33,421,920</b>	<b>33,854,751</b>	<b>35,443,440</b>
Net of Revenues/Expenditures	1,561,473	-	(1,396,328)
Beginning Fund Balance	5,486,547	5,985,505	5,985,505
Ending Fund Balance	5,985,505	5,985,505	4,589,177
Fund Balance as a Percent of Expenditures	17.91%	17.68%	12.95%

<b>Expenditures by Type:</b>			
Personnel (701 to 726)	20,495,115	21,187,112	22,491,960
Operating (727 to 969)	6,677,602	7,722,869	7,749,711
Transfers Out (970-999)	6,249,203	4,944,770	5,201,769
	<b>33,421,920</b>	<b>33,854,751</b>	<b>35,443,440</b>

## 2021 General Fund Revenues - Proposed

<u>Activity</u>	<u>Title</u>	2019 Actual	2020 Projected	2021 Proposed
001	TRANSFER IN	1,308,271	282,911	282,911
131	CIRCUIT COURT	19,087	11,300	11,300
136	DISTRICT COURT	1,898,578	1,801,705	1,520,000
148	PROBATE COURT	41,750	36,000	39,670
149	FAMILY COURT JUDICIAL	44,188	64,500	64,500
152	PROBATION-DISTRICT COURT	255,737	306,000	220,000
201	FINANCE DEPARTMENT	126,000	125,000	125,000
215	CLERK	454,804	327,080	337,080
225	EQUALIZATION	15,877	16,175	16,175
229	PROSECUTING ATTORNEY	5,309	7,500	7,500
236	REGISTER OF DEEDS	1,304,457	1,093,200	1,093,100
253	TREASURER	27,242,901	27,669,623	28,515,670
259	NETWORK SYSTEMS	62,443	59,414	22,414
261	FACILITIES MANAGEMENT - COURTHOUSE	0	50	0
262	911/CENTRAL DISPATCH (FACILITIES)	40	75	40
263	FACILITIES MANAGEMENT - HUMAN SERVICES	412,753	450,034	198,594
264	FACILITIES MANAGEMENT - MCF BUILDING	240,715	300,550	300,300
265	FACILITIES MANAGEMENT	1,538	2,050	1,000
266	FACILITIES MANAGEMENT-MAIL/COPY SERVICE	18,446	24,000	21,000
267	FACILITIES MANAGEMENT-ACC BUILDING	0	0	0
268	FACILITIES MANAGEMENT -CMH CLINIC	71,431	72,926	72,000
269	FACILITIES MANAGEMENT SHERIFF/JAIL	280	500	200
270	FACILITIES MANAGEMENT-COUNTY SERVICES	68,552	75,300	75,300
271	FAC MGMT-TRANSPORTATION BLDG	0	0	0
275	DRAIN COMMISSIONER	83,678	47,797	47,797
301	SHERIFFS DEPARTMENT	81,634	55,311	55,311
303	WEMET-SHERIFFS DEPT.	48,000	24,000	24,000
305	ENFORCEMENT/SECONDARY ROAD PATROL	118,048	120,000	120,000
314	AUXILIARY SERVICES	33,942	30,000	30,000
315	DETECTIVE SERVICES	3,381	0	0
331	MARINE LAW ENFORCEMENT	68,100	70,000	70,000
351	JAIL	544,063	358,500	358,500
352	INMATE PROGRAMS	88,163	103,750	103,750
403	LAND INFORMATION SERVICES (LIS)	1,149	7,500	2,000
426	EMERGENCY MANAGEMENT	32,771	32,000	32,000
427	L.E.P.C.	0	0	0
430	ANIMAL SHELTER	18	0	0
448	MONUMENTATION PROGRAM	92,743	90,000	90,000
630	SUBSTANCE ABUSE	194,562	190,000	190,000
681	VETERANS SERVICES	0	0	0
728	ECONOMIC DEVELOPMENT	0	0	0
<b>Total</b>		<b>34,983,409</b>	<b>33,854,751</b>	<b>34,047,112</b>

## 2021 General Fund Expenditures - Proposed

<u>Activity</u>	<u>Title</u>	2019 Actual	2020 Projected	2021 Proposed
101	BOARD OF COMMISSIONERS	413,180	468,226	280,276
131	CIRCUIT COURT	674,061	649,639	664,032
136	DISTRICT COURT	1,473,502	1,536,370	1,561,363
141	FRIEND OF THE COURT	0	0	0
147	JURY BOARD	4,679	6,862	6,806
148	PROBATE COURT	480,130	487,030	476,458
149	FAMILY COURT JUDICIAL	681,850	713,458	731,476
150	GUARDIAN/CONSERVATORS	34,465	40,000	43,500
151	PROBATION-CIRCUIT COURT	7,847	7,480	7,480
152	PROBATION-DISTRICT COURT	499,066	527,987	537,217
166	FAMILY COUNSELING SERVICES	9,180	15,125	15,125
172	ADMINISTRATIVE DEPARTMENT	303,634	366,681	347,713
191	ELECTIONS	94,986	169,139	219,900
201	FINANCE DEPARTMENT	416,211	420,907	436,458
202	AUDITING	54,500	55,000	56,000
215	CLERK	627,847	664,695	708,406
225	EQUALIZATION	461,032	530,214	586,515
226	HUMAN RESOURCE DEPARTMENT	404,861	451,332	458,783
228	VICTIMS RIGHT ACT	1,124	0	0
229	PROSECUTING ATTORNEY	1,277,761	1,465,537	1,539,022
236	REGISTER OF DEEDS	313,004	328,759	339,184
253	TREASURER	512,066	560,256	575,176
256	ADMINISTRATION LEGAL COUNSEL	0	0	193,303
257	COOPERATIVE EXTENSION	94,067	97,144	98,939
258	PROJECT MANAGEMENT	176,407	201,580	207,373
259	NETWORK SYSTEMS	1,265,411	1,300,688	1,390,898
260	FACILITIES MANAGEMENT - ANIMAL CONTROL	37,487	33,219	33,219
261	FACILITIES MANAGEMENT - COURTHOUS	334,082	316,904	324,855
262	911/CENTRAL DISPATCH (FACILITIES)	121,489	149,401	149,588
263	FACILITIES MANAGEMENT - HUMAN SERV	271,364	242,589	272,974
264	FACILITIES MANAGEMNET - MCF BUILDIN	228,322	297,800	297,800
265	FACILITIES MANAGEMENT	648,286	682,159	703,468
266	FACILITIES MANAGEMENT-MAIL/COPY SE	192,500	191,718	192,321
267	FACILITIES MANAGMENT-ACC BUILDING	9,220	13,000	13,000
268	FACILITIES MANAGEMENT -CMH CLINIC	27,056	18,000	18,000
269	FACILITIES MANAGEMENT SHERIFF/JAIL	701,982	646,756	649,613
270	FACILITIES MANAGEMENT-COUNTY SERV	134,216	163,545	148,352
271	FACILITIES MANAGEMENT-TRANSPORT BLDG	5,339	0	0
272	FACILITIES MANAGEMENT-COUNTY SVC C	59,814	47,201	47,388
273	FACILITIES MANAGEMENT - YOUTH HOM	60,302	78,500	78,500
275	DRAIN COMMISSIONER	355,341	398,091	399,934
291	RECORDS MGT	91,063	93,895	96,365

## 2021 General Fund Expenditures - Proposed

<u>Activity</u>	<u>Title</u>	2019 Actual	2020 Projected	2021 Proposed
301	SHERIFFS DEPARTMENT	5,118,661	4,911,086	5,139,373
303	WEMET-SHERIFFS DEPT. 1/1 → 9/30	126,771	112,045	119,043
305	ENFORCEMENT/SECONDARY ROAD PATRO	339,614	332,681	343,203
314	RESERVES	54,492	76,771	79,554
315	DETECTIVE BUREAU	756,629	783,212	711,398
316	COURTHOUSE SECURITY	227,757	266,871	550,460
331	MARINE LAW ENFORCEMENT	122,270	140,496	144,234
351	JAIL	4,220,631	4,507,367	4,568,399
352	INMATE PROGRAMS	303,093	355,791	356,594
401	PLAT BOARD	238	959	959
403	LAND INFORMATION SERVICES (LIS)	180,130	194,528	200,749
426	EMERGENCY MANAGEMENT	115,417	123,817	128,087
427	L.E.P.C.	35,113	36,595	37,437
430	ANIMAL SHELTER	72,652	105,513	125,645
431	LIVESTOCK CLAIMS	2,045	2,050	2,050
441	DEPARTMENT OF PUBLIC WORKS	11,149	12,493	12,896
445	DRAINS-PUBLIC BENEFIT	81,142	117,000	117,000
448	MONUMENTATION PROGRAM	92,743	95,000	95,000
630	SUBSTANCE ABUSE	0	0	0
636	COMMUNICABLE DISEASES	1,172	7,500	7,500
648	MEDICAL EXAMINER	202,223	205,544	226,250
681	VETERANS SERVICES	111,746	127,665	123,007
728	ECONOMIC DEVELOPMENT	50,000	50,000	50,000
851	EMPLOYEES OTHER FRINGE BENEFITS	1,003,871	1,006,840	1,294,783
865	INSURANCE AND BONDS	385,000	385,000	385,000
890	CONTINGENCIES	0	516,270	516,270
970	TRANSFERS OUT-MENTAL HEALTH	346,095	346,095	346,095
981	TRANSFERS OUT-LAW LIBRARY	25,000	30,000	30,000
981	TRANSFERS OUT-HEALTH DEPT.	769,764	838,621	916,899
981	TRANSFERS OUT-CHILD CARE-PROBATE	2,815,125	2,535,355	2,600,757
981	TRANSFERS OUT-MEDICAL CARE FACILITY	144,192	144,192	144,192
981	TRANSFERS OUT-SHERIFF CONTRACTS	168,000	168,000	280,000
981	TRANSFERS OUT - OTHER	1,980,451	852,468	853,787
981	TRANSFER OUT-TECHNOLOGY CONTRACTS	0	30,039	30,039
<b>Total</b>		<b>33,421,920</b>	<b>33,854,751</b>	<b>35,443,440</b>

## 2021 Non-General Funds - Proposed Revenues and Expenditures

	2019 Actuals	2020 Projected	2021 Proposed
<b>2080 PARK/RECREATION FUND</b>			
090 DUMONT LAKE PARK	7,026	6,660	6,700
091 GUN LAKE PARK	11,681	9,300	10,400
092 LITTLEJOHN LAKE PARK	3,401	2,600	3,100
093 SILVER CREEK PARK	25,506	31,529	31,296
094 WEST SIDE PARK	3,137	3,678	3,678
095 ELY LAKE CMPGRND	34,451	35,200	35,200
097 BYSTERVELD PARK	1,132	1,250	1,100
098 NEW RICHMOND BRIDGE PARK	2,183	3,000	2,500
751 PARKS & RECREATION-ADMINISTRATIVE	286,431	323,035	359,230
Total Revenues	374,948	416,252	453,204
090 DUMONT LAKE PARK	12,878	9,750	10,300
091 GUN LAKE PARK	15,797	12,910	12,910
092 LITTLEJOHN LAKE PARK	7,940	9,050	8,800
093 SILVER CREEK PARK	12,427	15,991	15,000
094 WEST SIDE PARK	10,884	11,250	11,800
095 ELY LAKE CMPGRND	9,114	13,550	12,000
097 BYSTERVELD PARK	5,962	7,650	8,550
098 NEW RICHMOND BRIDGE PARK	5,368	6,200	6,550
751 PARKS & RECREATION-ADMINISTRATIVE	269,505	318,513	354,995
774 RECREATION/TOURISM COUNCIL	8,236	11,388	12,305
Total Expenditures	358,111	416,252	453,210
Net Result of Operations	16,837	-	(6)
Beginning Fund Balance	67,040	83,877	83,877
Ending Fund Balance	83,877	83,877	83,871
<b>2110 CENTRAL DISPATCH/E911 FUND</b>			
326 CENTRAL DISPATCH/E911	3,033,851	3,140,181	2,962,852
328 REIMBURSEMENT ALLEGAN/BARRY DATA PROJECT	-	-	-
Total Revenues	3,033,851	3,140,181	2,962,852
326 CENTRAL DISPATCH/E911	2,730,963	2,870,680	2,933,228
327 911 PRJOECT ACTIVITY	18,248	6,022	-
Total Expenditures	2,749,211	2,876,702	2,933,228
Net Result of Operations	284,640	263,479	29,624
Beginning Fund Balance	2,654,512	2,939,152	3,202,631
Ending Fund Balance	2,939,152	3,202,631	3,232,255

## 2021 Non-General Funds - Proposed Revenues and Expenditures

	2019 Actuals	2020 Projected	2021 Proposed
<b>2118 Central Dispatch CIP</b>			
000	-	-	1,672,236
326 CENTRAL DISPATCH/E911	1,017,686	1,080,759	982,068
<b>Total Revenues</b>	<b>1,017,686</b>	<b>1,080,759</b>	<b>2,654,304</b>
326 CENTRAL DISPATCH/E911	70,942	668,000	1,282,700
327 911 PROJECT ACTIVITY	909,585	909,585	909,585
<b>Total Expenditures</b>	<b>980,527</b>	<b>1,577,585</b>	<b>2,192,285</b>
Net Result of Operations	37,159	(496,826)	462,019
Beginning Fund Balance	2,231,078	2,268,237	1,771,411
Ending Fund Balance	2,268,237	1,771,411	2,233,430
<b>2150 FRIEND OF THE COURT FUND</b>			
143 FRIEND OF THE COURT-P.A. 294	65,602	50,050	50,050
<b>Total Revenues</b>	<b>65,602</b>	<b>50,050</b>	<b>50,050</b>
143 FRIEND OF THE COURT-P.A. 294	45,086	60,911	60,911
<b>Total Expenditures</b>	<b>45,086</b>	<b>60,911</b>	<b>60,911</b>
Net Result of Operations	20,516	(10,861)	(10,861)
Beginning Fund Balance	325,662	346,178	335,317
Ending Fund Balance	346,178	335,317	324,456
<b>2151 Friend Of The Court Office</b>			
141 FRIEND OF THE COURT	1,696,097	1,724,005	1,690,419
<b>Total Revenues</b>	<b>1,696,097</b>	<b>1,724,005</b>	<b>1,690,419</b>
141 FRIEND OF THE COURT	1,515,399	1,691,333	1,706,798
<b>Total Expenditures</b>	<b>1,515,399</b>	<b>1,691,333</b>	<b>1,706,798</b>
Net Result of Operations	180,698	32,672	(16,379)
Beginning Fund Balance	398,313	579,011	611,683
Ending Fund Balance	579,011	611,683	595,304



## 2021 Non-General Funds - Proposed Revenues and Expenditures

	2019 Actuals	2020 Projected	2021 Proposed
<b>2210 HEALTH DEPARTMENT FUND</b>			
529 SOLID WASTE PLANNING	114,130	102,188	108,305
532 TRANSFER IN 2211	-	-	-
601 GENERAL HEALTH	428,234	325,772	435,509
603 PERSONAL HEALTH SERVICES	177,575	148,130	153,372
604 ENVIRONMENTAL HEALTH	125,414	145,833	163,267
606 HEARING	69,514	80,161	83,915
607 VISION	89,837	96,024	92,832
609 ENVIRONMENTAL HEALTH SERVICES	336,091	317,933	278,481
610 FOOD PROTECTION	295,174	289,109	298,963
611 ON-SITE SEWAGE	275,946	305,961	278,720
612 PRIVATE/PUBLIC WATER	310,034	369,970	351,667
617 LEAD	32,607	25,722	22,407
618 CHILDREN SPECIAL HEALTH CARE SERVICES	192,917	178,881	182,735
619 MEDICAID OUTREACH	40,065	67,000	67,000
620 OTHER MICHIGAN HEALTH PLANS	-	-	-
621 IMMUNIZATION PROGRAM	203,038	262,105	250,512
622 STD & HIV SERVICES	203,766	168,933	142,432
623 COMMUNICABLE DISEASE CONTROL	122,768	139,229	241,405
624 BIOTERRORISM GRANT	138,951	136,219	137,528
626 HEALTH UNITS - STATE GRANT	-	-	-
<b>Total Revenues</b>	<b>3,156,061</b>	<b>3,159,170</b>	<b>3,289,050</b>
529 SOLID WASTE PLANNING	92,000	102,188	108,305
532 RECYCLING OPERATIONS	-	-	-
601 GENERAL HEALTH	463,669	325,772	434,121
603 PERSONAL HEALTH SERVICES	194,628	148,129	153,371
604 ENVIRONMENTAL HEALTH	147,770	145,833	163,267
606 HEARING	93,314	80,161	83,916
607 VISION	102,598	96,024	92,833
609 ENVIRONMENTAL HEALTH SERVICES	235,609	274,482	278,481
610 FOOD PROTECTION	264,388	289,109	298,962
611 ON-SITE SEWAGE	242,668	295,128	278,722
612 PRIVATE/PUBLIC WATER	285,148	369,970	351,666
617 LEAD	27,116	25,722	22,407
618 CHILDREN SPECIAL HEALTH CARE SERVICES	167,596	178,882	182,735
619 MEDICAID OUTREACH	37,297	18,054	12,454
620 MATERNAL & INFANT SUPPORT	-	-	-
621 IMMUNIZATION PROGRAM	306,398	262,105	250,513
622 STD & HIV SERVICES	144,594	168,933	142,432
623 COMMUNICABLE DISEASE CONTROL	128,572	139,229	241,405
624 BIOTERRORISM GRANT	138,021	138,894	137,528
626 HEALTH UNITS - STATE GRANT	-	-	-
<b>Total Expenditures</b>	<b>3,071,386</b>	<b>3,058,615</b>	<b>3,233,118</b>
Net Result of Operations	84,675	(19,109)	55,932
Beginning Fund Balance	946,633	1,031,308	1,012,199
Ending Fund Balance	1,031,308	1,012,199	1,068,131

## 2021 Non-General Funds - Proposed Revenues and Expenditures

	2019 Actuals	2020 Projected	2021 Proposed
<b>2211 SOLID WASTE FUND</b>			
541 Allegan Township	71,633	71,380	72,522
542 Casco Township	27,281	27,020	27,587
543 Cheshire Township	12,930	12,936	13,440
545 Dorr Township	99,857	95,571	99,103
546 Douglas City	-	-	-
548 Gun Plain Township	83,808	83,396	88,614
549 Heath Township	49,900	49,633	50,476
550 Hopkins Township	36,671	36,475	37,211
553 Leighton Township	84,571	84,119	87,955
554 Manlius Township	28,024	28,969	29,455
555 Martin Township	36,416	36,185	34,292
556 Montgomery Township	18,019	31,621	37,376
557 Otsego City	41,119	40,804	41,469
558 Otsego Township	63,966	66,220	77,619
559 Overisel Township	2,544	2,404	2,452
561 Salem Township	62,336	62,039	74,233
564 Trowbridge Township	22,745	23,240	23,615
568 Wayland City	63,958	63,774	65,802
569 Wayland Township	41,882	40,310	41,979
<b>Total Revenues</b>	<b>847,660</b>	<b>856,096</b>	<b>905,200</b>
541 Allegan Township	60,549	71,380	72,521
542 Casco Township	25,676	21,409	21,308
543 Cheshire Township	14,394	12,937	13,440
545 Dorr Township	99,058	95,571	98,038
548 Gun Plain Township	81,071	81,394	88,615
549 Heath Township	52,859	45,464	46,441
550 Hopkins Township	32,846	32,286	32,972
553 Leighton Township	89,291	84,119	85,147
554 Manlius Township	30,926	28,967	29,455
555 Martin Township	32,196	31,107	31,115
556 Montgomery Township	27,986	31,619	37,376
557 Otsego City	44,250	40,804	40,823
558 Otsego Township	65,138	66,222	72,030
559 Overisel Township	2,544	2,404	2,452
561 Salem Township	49,024	48,828	54,726
564 Trowbridge Township	22,156	23,240	23,616
568 Wayland City	58,803	61,332	62,771
569 Wayland Township	41,281	40,311	41,356
<b>Total Expenditures</b>	<b>830,048</b>	<b>819,394</b>	<b>854,202</b>
Net Result of Operations	17,612	36,702	50,998
Beginning Fund Balance	168,326	185,938	222,640
Ending Fund Balance	185,938	222,640	273,638
<b>2300 TRANSPORTATION GRANT</b>			
676 BUS SERVICES	1,499,157	2,109,405	1,696,000
677 MOBILITY MANAGEMENT	52,777	52,500	64,900
<b>Total Revenues</b>	<b>1,551,934</b>	<b>2,161,905</b>	<b>1,760,900</b>
676 BUS SERVICES	1,698,394	1,905,425	1,671,721
677 MOBILITY MANAGEMENT	52,776	53,709	64,181
<b>Total Expenditures</b>	<b>1,751,170</b>	<b>1,959,134</b>	<b>1,735,902</b>
Net Result of Operations	(199,236)	202,771	24,998
Beginning Fund Balance	453,211	253,975	456,746
Ending Fund Balance	253,975	456,746	481,744

## 2021 Non-General Funds - Proposed Revenues and Expenditures

	2019 Actuals	2020 Projected	2021 Proposed
<b>2400 Multi Agency Collaborative Committee</b>			
748 *** Title Not Found ***	5,000	7,059	7,139
Total Revenues	5,000	7,059	7,139
748 *** Title Not Found ***	3,405	7,084	7,139
Total Expenditures	3,405	7,084	7,139
Net Result of Operations	1,595	(25)	-
Beginning Fund Balance	13,160	14,755	14,730
Ending Fund Balance	14,755	14,730	14,730
<b>2450 PUBLIC IMPROVEMENT FUND</b>			
000	2,500,890	2,028,200	1,885,200
261	-	500,000	500,000
403	42,662	-	-
Total Revenues	2,543,552	2,528,200	2,385,200
009 PROJECT EXPENSES	3,598,757	4,102,200	1,428,469
Total Expenditures	3,598,757	4,102,200	1,428,469
Net Result of Operations	(1,055,205)	(1,574,000)	956,731
Beginning Fund Balance	2,951,777	1,896,572	322,572
Ending Fund Balance	1,896,572	322,572	1,279,303
<b>2465 YOUTH HOME CIP</b>			
699 TRANSFER IN	40,304	-	-
Total Revenues	40,304	-	-
273 FACILITIES MANAGEMENT - YOUTH HOME	66,325	207,300	65,000
Total Expenditures	66,325	207,300	65,000
Net Result of Operations	(26,021)	(207,300)	(65,000)
Beginning Fund Balance	426,973	400,952	193,652
Ending Fund Balance	400,952	193,652	128,652
<b>2470 LOCAL REVENUE SHARING</b>			
201 FINANCE DEPARTMENT	396,289	380,000	380,000
Total Revenues	396,289	380,000	380,000
201 FINANCE DEPARTMENT	342,263	568,047	437,252
Total Expenditures	342,263	568,047	437,252
Net Result of Operations	54,026	(188,047)	(57,252)
Beginning Fund Balance	407,187	461,213	273,166
Ending Fund Balance	461,213	273,166	215,914
<b>2550 ANIMAL SHELTER</b>			
430 ANIMAL SHELTER	54,774	55,420	77,750
Total Revenues	54,774	55,420	77,750
430 ANIMAL SHELTER	53,214	65,420	77,750
Total Expenditures	53,214	65,420	77,750
Net Result of Operations	1,560	(10,000)	-
Beginning Fund Balance	65,854	67,414	57,414
Ending Fund Balance	67,414	57,414	57,414

## 2021 Non-General Funds - Proposed Revenues and Expenditures

	2019 Actuals	2020 Projected	2021 Proposed
<b>2560 REGISTER OF DEEDS AUTOMATION FUND</b>			
236 REGISTER OF DEEDS	126,361	151,000	116,000
Total Revenues	<u>126,361</u>	<u>151,000</u>	<u>116,000</u>
236 REGISTER OF DEEDS	235,016	259,847	214,213
Total Expenditures	<u>235,016</u>	<u>259,847</u>	<u>214,213</u>
Net Result of Operations	(108,655)	(108,847)	(98,213)
Beginning Fund Balance	712,004	603,349	494,502
Ending Fund Balance	603,349	494,502	396,289
<b>2570 BUDGET STABILIZATION FUND</b>			
201 FINANCE DEPARTMENT	900,924	-	-
Total Revenues	<u>900,924</u>	<u>-</u>	<u>-</u>
201 FINANCE DEPARTMENT	695,000	-	-
Total Expenditures	<u>695,000</u>	<u>-</u>	<u>-</u>
Net Result of Operations	205,924	-	-
Beginning Fund Balance	3,700,572	3,906,496	3,906,496
Ending Fund Balance	3,906,496	3,906,496	3,906,496
<b>2590 LIABILITY SINKING FUND</b>			
000 STATE REVENUE SHARING	-	589,743	589,743
201 TRANSFER IN	2,874,975	-	-
Total Revenues	<u>2,874,975</u>	<u>589,743</u>	<u>589,743</u>
201 FINANCE DEPARTMENT	-	-	-
Total Expenditures	<u>-</u>	<u>-</u>	<u>-</u>
Net Result of Operations	2,874,975	589,743	589,743
Beginning Fund Balance	476,891	3,351,866	3,941,609
Ending Fund Balance	3,351,866	3,941,609	4,531,352
<b>2600 INDIGENT DEFENSE</b>			
000 Public Defender	2,735,798	2,507,330	2,617,040
Total Revenues	<u>2,735,798</u>	<u>2,507,330</u>	<u>2,617,040</u>
230 Public Defender	1,510,408	2,507,330	2,608,402
Total Expenditures	<u>1,510,408</u>	<u>2,507,330</u>	<u>2,608,402</u>
Net Result of Operations	1,225,390	-	8,638
Beginning Fund Balance	-	1,225,390	1,225,390
Ending Fund Balance	1,225,390	1,225,390	1,234,028
<b>2630 PALISADES EMERGENCY PLANNING FACILITY UP</b>			
426 EMERGENCY MANAGEMENT	20,000	20,000	20,000
Total Revenues	<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
426 EMERGENCY MANAGEMENT	13,886	20,000	20,000
Total Expenditures	<u>13,886</u>	<u>20,000</u>	<u>20,000</u>
Net Result of Operations	6,114	-	-
Beginning Fund Balance	33,321	39,435	39,435
Ending Fund Balance	39,435	39,435	39,435

## 2021 Non-General Funds - Proposed Revenues and Expenditures

	2019 Actuals	2020 Projected	2021 Proposed
<b>2635 CONCEALED PISTOL LICENSING FUND</b>			
215 CLERK	59,476	60,000	60,000
Total Revenues	<u>59,476</u>	<u>60,000</u>	<u>60,000</u>
215 CLERK	3,582	2,500	62,647
Total Expenditures	<u>3,582</u>	<u>2,500</u>	<u>62,647</u>
Net Result of Operations	55,894	57,500	(2,647)
Beginning Fund Balance	143,917	199,811	257,311
Ending Fund Balance	199,811	257,311	254,664
<b>2640 LOCAL CORRECTIONS OFFICERS TRAINING FUN</b>			
362 OTHER CORRECTIONS ACTIVITIES - TRAINING	30,886	21,744	21,744
Total Revenues	<u>30,886</u>	<u>21,744</u>	<u>21,744</u>
362 OTHER CORRECTIONS ACTIVITIES - TRAINING	39,278	23,422	35,712
Total Expenditures	<u>39,278</u>	<u>23,422</u>	<u>35,712</u>
Net Result of Operations	(8,392)	(1,678)	(13,968)
Beginning Fund Balance	127,269	118,877	117,199
Ending Fund Balance	118,877	117,199	103,231
<b>2650 DRUG LAW ENFORCEMENT FUND-SHERIFF</b>			
301 SHERIFFS DEPARTMENT	5,183	13,000	7,000
Total Revenues	<u>5,183</u>	<u>13,000</u>	<u>7,000</u>
301 SHERIFFS DEPARTMENT	-	2,500	2,500
Total Expenditures	<u>-</u>	<u>2,500</u>	<u>2,500</u>
Net Result of Operations	5,183	10,500	4,500
Beginning Fund Balance	66,624	71,807	82,307
Ending Fund Balance	71,807	82,307	86,807
<b>2651 DRUG LAW ENFORCEMENT FUND-PROSECUTOR</b>			
229 PROSECUTING ATTORNEY	479	933	1,233
Total Revenues	<u>479</u>	<u>933</u>	<u>1,233</u>
229 PROSECUTING ATTORNEY	-	5,000	5,000
Total Expenditures	<u>-</u>	<u>5,000</u>	<u>5,000</u>
Net Result of Operations	479	(4,067)	(3,767)
Beginning Fund Balance	29,196	29,675	25,608
Ending Fund Balance	29,675	25,608	21,841
<b>2660 JUSTICE TRAINING FUND--P.A.302, 1982</b>			
320 SHERIFFS DEPT.--TRAINING	10,058	14,000	10,000
Total Revenues	<u>10,058</u>	<u>14,000</u>	<u>10,000</u>
320 SHERIFFS DEPT.--TRAINING	10,236	14,000	14,000
Total Expenditures	<u>10,236</u>	<u>14,000</u>	<u>14,000</u>
Net Result of Operations	(178)	-	(4,000)
Beginning Fund Balance	6,992	6,814	6,814
Ending Fund Balance	6,814	6,814	2,814

**2021 Non-General Funds - Proposed Revenues and Expenditures**

	2019 Actuals	2020 Projected	2021 Proposed
<b>2690 LAW LIBRARY FUND</b>			
145 LAW LIBRARY	33,013	30,000	36,500
Total Revenues	<u>33,013</u>	<u>30,000</u>	<u>36,500</u>
145 LAW LIBRARY	25,533	30,000	31,274
Total Expenditures	<u>25,533</u>	<u>30,000</u>	<u>31,274</u>
Net Result of Operations	7,480	-	5,226
Beginning Fund Balance	85,037	92,517	92,517
Ending Fund Balance	92,517	92,517	97,743
<b>2771 CDBG LOAN REPAYMENT</b>			
064 CDBG Program Funds	24,856	10,000	10,000
Total Revenues	<u>24,856</u>	<u>10,000</u>	<u>10,000</u>
064 CDBG Program Funds	5,030	20,000	20,000
Total Expenditures	<u>5,030</u>	<u>20,000</u>	<u>20,000</u>
Net Result of Operations	19,826	(10,000)	(10,000)
Beginning Fund Balance	100,420	120,246	110,246
Ending Fund Balance	120,246	110,246	100,246

## 2021 Non-General Funds - Proposed Revenues and Expenditures

	2019 Actuals	2020 Projected	2021 Proposed
<b>2790 GRANTS</b>			
135 VETERANS TREATMENT COURT GRANT	52,916	75,635	64,464
138 BYRNE JAG GRANT	85,573	192,775	108,535
139 MENTAL HEALTH TREATMENT COURT GRANT	42,650	37,271	76,247
140 SOBRIETY COURT GRANT	69,299	116,643	118,800
151 SSSPP GRANT	99,522	95,193	112,109
275 DRAIN COMMISSIONER SAW GRANT	-	120,000	-
301 SNOWMOBILE GRANT	5,000	6,610	4,600
312 HIDTA GRANT	384	7,500	1,000
317 FBI CETF (Child Exploitation Task Force)	4,939	7,500	7,500
335 TRAFFIC ENFORCEMENT GRANT	14,797	16,480	14,357
336 HIGHWAY SAFETY -- SEATBELT GRANT	3,382	3,520	7,872
337 CMH TOBACCO GRANT	1,107	1,835	-
338 UNDERAGE DRINKING GRANT	3,565	3,520	-
340 MEDICAL MARIHUANA GRANT	23,426	55,109	55,109
351 JAIL - CCAB	89,493	130,633	263,008
420 HAZARD MITIGATION GRANT	2,841	-	-
428 STATE HOMELAND SECURITY - REGIONAL 2006	11,743	5,000	20,000
753 DNR WATERWAYS GRANT	20,000	-	-
<b>Total Revenues</b>	<b>530,637</b>	<b>875,224</b>	<b>853,601</b>
135 VETERANS TREATMENT COURT GRANT	53,777	75,635	64,464
138 BYRNE JAG GRANT	85,573	192,775	108,535
139 MENTAL HEALTH TREATMENT COURT GRANT	42,650	37,271	76,247
140 SOBRIETY COURT	69,299	116,643	118,800
151 SSSPP GRANT	102,706	95,193	112,109
275 DRAIN COMMISSIONER SAW GRANT	-	120,000	-
301 SNOWMOBILE GRANT	4,717	6,610	4,600
312 HIDTA GRANT	384	7,500	1,000
317 FBI CETF (Child Exploitation Task Force)	4,939	7,500	7,500
335 TRAFFIC ENFORCEMENT GRANT	14,797	16,480	14,357
336 HIGHWAY SAFETY -- SEATBELT GRANT	3,383	3,520	7,872
337 CMH TOBACCO GRANT	1,415	1,835	-
338 UNDERAGE DRINKING	3,565	3,520	-
340 Medical Marihuana Grant	23,426	55,109	55,109
351 JAIL - CCAB	90,454	130,633	263,008
420 HAZARD MITIGATION GRANT	2,840	-	-
428 STATE HOMELAND SECURITY - REGIONAL 2006	11,744	5,000	20,000
<b>Total Expenditures</b>	<b>515,669</b>	<b>875,224</b>	<b>853,601</b>
Net Result of Operations	14,968	-	-
Beginning Fund Balance	289,791	304,759	304,759
Ending Fund Balance	304,759	304,759	304,759
<b>2791 Victims Rights Grant</b>			
228 VICTIMS RIGHTS ACT	135,456	163,378	171,462
<b>Total Revenues</b>	<b>135,456</b>	<b>163,378</b>	<b>171,462</b>
228 VICTIMS RIGHTS ACT	136,849	163,378	119,128
<b>Total Expenditures</b>	<b>136,849</b>	<b>163,378</b>	<b>119,128</b>
Net Result of Operations	(1,393)	-	52,334
Beginning Fund Balance	10,295	8,902	8,902
Ending Fund Balance	8,902	8,902	61,236

**2021 Non-General Funds - Proposed Revenues and Expenditures**

	2019 Actuals	2020 Projected	2021 Proposed
<b>2807 Sheriff Township Contracts</b>			
301 SHERIFFS DEPARTMENT	922,252	922,248	1,052,069
Total Revenues	<u>922,252</u>	<u>102,257</u>	<u>1,052,069</u>
301 SHERIFFS DEPARTMENT	958,876	917,848	1,030,111
Total Expenditures	<u>958,876</u>	<u>114,816</u>	<u>1,030,111</u>
Net Result of Operations	(36,624)	(12,559)	21,958
Beginning Fund Balance	234,595	197,971	185,412
Ending Fund Balance	197,971	185,412	207,370
<b>2806 WAYLAND TOWNSHIP</b>			
301 SHERIFFS DEPARTMENT	221,793	221,792	230,663
Total Revenues	<u>221,793</u>	<u>221,792</u>	<u>230,663</u>
301 SHERIFFS DEPARTMENT	207,537	206,224	299,648
Total Expenditures	<u>207,537</u>	<u>206,224</u>	<u>299,648</u>
Net Result of Operations	14,256	15,568	(68,985)
Beginning Fund Balance	242,450	256,706	272,274
Ending Fund Balance	256,706	272,274	203,289
<b>2895 TECHNOLOGY CONTRACTS</b>			
259 TECHNOLOGY CONTRACTS	-	67,039	71,539
Total Revenues	<u>-</u>	<u>67,039</u>	<u>71,539</u>
259 TECHNOLOGY CONTRACTS	-	67,039	71,153
Total Expenditures	<u>-</u>	<u>67,039</u>	<u>71,153</u>
Net Result of Operations	-	-	386
Beginning Fund Balance	-	-	-
Ending Fund Balance	-	-	386



## 2021 Non-General Funds - Proposed Revenues and Expenditures

	2019 Actuals	2020 Projected	2021 Proposed
<b>2921 CHILD CARE-CIRCUIT/FAMILY</b>			
000 STATE GRANT	484,804	-	-
602 CHILDCARE GRADUATED SANCTIONS	-	-	-
614 AFTER CARE	383,609	403,316	411,551
653 DIVERSION PROGRAM	79,572	83,590	85,847
654 OUTREACH/OMBUDSMAN	61,332	64,000	64,000
656 CHILDCARE ADMINISTRATION	310,413	809,329	817,625
661 FOOD PREPARATION	256,344	265,586	261,911
662 FOSTER CARE	1,515,157	701,200	701,200
664 JUVENILE DETENTION HOME	1,169,807	1,361,126	1,386,404
665 COMMUNITY PROBATION	443,107	442,184	459,672
666 CHEEVER TREATMENT CENTER	1,289,760	1,355,489	1,363,012
Total Revenues	<u>5,993,905</u>	<u>5,485,820</u>	<u>5,551,222</u>
614 AFTER CARE	349,427	403,315	411,562
653 DIVERSION PROGRAM	77,769	83,590	85,857
654 OUTREACH/OMBUDSMAN	58,663	64,000	64,000
656 CHILDCARE ADMINISTRATION	745,758	809,329	814,974
661 FOOD PREPARATION	240,506	265,586	261,911
662 FOSTER CARE	1,217,009	701,200	701,200
664 JUVENILE DETENTION HOME	1,183,048	1,361,125	1,386,155
665 COMMUNITY PROBATION	419,782	442,183	459,682
666 CHEEVER TREATMENT CENTER	1,304,246	1,355,492	1,365,723
971 TRANSFER OUT	40,304	-	-
Total Expenditures	<u>5,636,512</u>	<u>5,485,820</u>	<u>5,551,064</u>
Net Result of Operations	357,393	-	158
Beginning Fund Balance	314,595	671,988	671,988
Ending Fund Balance	671,988	671,988	672,146
<b>2922 CHILD CARE-WELFARE FUND</b>			
663 CHILD CARE - WELFARE	5,211	-	-
Total Revenues	<u>5,211</u>	<u>-</u>	<u>-</u>
663 CHILD CARE - WELFARE	1,337	1,750	2,213
Total Expenditures	<u>1,337</u>	<u>1,750</u>	<u>2,213</u>
Net Result of Operations	3,874	(1,750)	(2,213)
Beginning Fund Balance	7,035	10,909	9,159
Ending Fund Balance	10,909	9,159	6,946
<b>2930 Soldiers Relief Fund</b>			
681 VETERANS SERVICES	110,729	108,555	111,491
Total Revenues	<u>110,729</u>	<u>108,555</u>	<u>111,491</u>
681 VETERANS SERVICES	117,446	132,540	149,638
Total Expenditures	<u>117,446</u>	<u>132,540</u>	<u>149,638</u>
Net Result of Operations	(6,717)	(23,985)	(38,147)
Beginning Fund Balance	112,052	105,335	81,350
Ending Fund Balance	105,335	81,350	43,203

**2021 Non-General Funds - Proposed Revenues and Expenditures**

	2019 Actuals	2020 Projected	2021 Proposed
<b>2950 Senior Millage</b>			
672 SENIOR SERVICES	2,590,830	2,588,406	2,686,463
Total Revenues	<u>2,590,830</u>	<u>2,588,406</u>	<u>2,686,463</u>
672 SENIOR SERVICES	2,658,305	2,747,613	2,926,097
Total Expenditures	<u>2,658,305</u>	<u>2,747,613</u>	<u>2,926,097</u>
Net Result of Operations	(67,475)	(159,207)	(239,634)
Beginning Fund Balance	832,934	765,459	606,252
Ending Fund Balance	765,459	606,252	366,618

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Total Revenues:	<u>32,116,580</u>	<u>28,589,318</u>	<u>30,833,838</u>
Total Expenditures:	<u>29,094,278</u>	<u>30,203,796</u>	<u>29,201,665</u>

**LISTING OF CARRY-OVER CAPITAL PROJECTS NEEDING A RE-APPROPRIATION FUNDS IN 2021**

Updated as of 09/01/20

Tables A and B below summarize the maximum capital project funding appropriations that may need to be carried over into 2021. In approving the 2021 budget, the Allegan County Board of Commissioners authorizes the re-appropriation of funds necessary to complete any projects listed in the tables below that do not get completed by 12/31/20. The actual 2021 re-appropriation amounts shall not exceed the total approved funding less expenditures to date for any project that is not completed as of 12/31/2020.

**TABLE A - Projects expected to be carried-over into 2021 showing projected maximum re-appropriation of funds needed.**

#	Project ID	Project Name	Project Year	Total Approved Funding	Expenditures To Date	Re-Appropriate in 2021	Project Stage
	<b>#2118</b>	<b>CENRTAL DISPATCH CIP</b>					
1	<a href="#">16013-20</a>	Dispatch CAD Upgrade	2020	\$ 160,000	\$ 34,194	\$ 125,806	Execution
2	<a href="#">13074</a>	911 Radio System - Barry Co Backup	2020	\$ 120,230	\$ -	\$ 120,230	Execution
3	<a href="#">13074</a>	911 Radio System - Enable CAD GPS	2020	\$ 120,230	\$ -	\$ 120,230	Contracting
4	<a href="#">11075-20</a>	Emergency Siren Activation Solution	2020	\$ 100,000	\$ -	\$ 100,000	Development
		<b>PROJECTED CARRY-OVER FOR #2118</b>		<b>\$ 500,460</b>	<b>\$ 34,194</b>	<b>\$ 466,266</b>	
	<b>#2450</b>	<b>PUBLIC IMPROVEMENT FUND</b>					
5	<a href="#">12033-20</a>	Courthouse Improvements - Design and Construction Admin	2019	\$ 64,700	\$ 45,178	\$ 19,522	Execution
6	<a href="#">12033-20</a>	Courthouse Improvements - Construction (see note at bottom)	2020	\$ 935,300	\$ 10,131	\$ 925,169	Contracting
7	<a href="#">11053-19</a>	County Website Redesign	2019	\$ 16,000	\$ -	\$ 16,000	Contracting
		<b>PROJECTED CARRY-OVER FOR #2450</b>		<b>\$ 1,016,000</b>	<b>\$ 55,309</b>	<b>\$ 960,691</b>	
	<b>#2470</b>	<b>LOCAL GOVERNMENT REVENUE SHARING (PARKS)</b>					
8	<a href="#">11204-18</a>	Gun Lake Watercraft Launch - Construction	2018	\$ 180,925	\$ -	\$ 180,925	Contracting
		<b>PROJECTED CARRY-OVER FOR #2470</b>		<b>\$ 180,925</b>	<b>\$ -</b>	<b>\$ 180,925</b>	

Project #6 Courthouse Improvements - Construction: Budget amount includes \$500,000 transfer in from Self-Insurance Fund #6770.

**TABLE B - Projects expected to be completed in 2020 showing maximum 2021 re-appropriation currently needed if they are not.**

#	Project ID	Project Name	Project Year	Total Approved Funding	Expenditures To Date	Re-Appropriate in 2021	Project Stage
	<b>#2118</b>	<b>CENRTAL DISPATCH CIP</b>					
1	<a href="#">11019-19A</a>	Dispatch Console Replacement	2019	\$ 116,168	\$ 110,069	\$ 6,099	Monitoring
2	<a href="#">11005-18</a>	Dispatch PFN SIP Card Purchase	2019	\$ 12,000	\$ -	\$ 12,000	Execution
3	<a href="#">14004-20</a>	Pavement Maintenance 2020 - Dispatch	2020	\$ 2,000	\$ -	\$ 2,000	Execution
4	<a href="#">15013-20A</a>	Dispatch Surveillance Camera Replacement	2020	\$ 15,000	\$ -	\$ 15,000	Contracting
		<b>ADDITIONAL CARRY-OVER FOR #2118 IF NOT COMPLETED</b>		<b>\$ 145,168</b>	<b>\$ 110,069</b>	<b>\$ 35,099</b>	
	<b>#2300</b>	<b>TRANSPORTATION GRANT</b>					
5	<a href="#">15013-20B</a>	ACT Surveillance Camera Replacement	2020	\$ 6,489	\$ -	\$ 6,489	Execution
6	<a href="#">14004-20</a>	Pavement Maintenance 2020 - Transportation	2020	\$ 2,000	\$ -	\$ 2,000	Execution
7	<a href="#">11025-20B</a>	ACT Tire Changer and Wheel Balancer Replacement	2020	\$ 16,000	\$ -	\$ 16,000	Contracting
		<b>ADDITIONAL CARRY-OVER FOR #2300 IF NOT COMPLETED</b>		<b>\$ 24,489</b>	<b>\$ -</b>	<b>\$ 24,489</b>	
	<b>#2450</b>	<b>PUBLIC IMPROVEMENT FUND</b>					
8	<a href="#">11024-20A</a>	Roof Replacement at ACSO - Section 1B	2020	\$ 520,000	\$ 443,086	\$ 76,914	Monitoring
9	<a href="#">11024-20B</a>	Roof Replacement at Courthouse - Section 2 and 4	2020	\$ 215,000	\$ -	\$ 215,000	Monitoring
10	<a href="#">14040-20E</a>	Vehicles - Equip Sheriff's Vehicles	2020	\$ 39,000	\$ -	\$ 39,000	Monitoring
11	<a href="#">12081-18</a>	Court Recording Solution Upgrade (Part III - 2020)	2018	\$ 194,173	\$ 173,607	\$ 20,566	Monitoring
12	<a href="#">14004-17A</a>	ACSO Parking Lot Improvements	2016	\$ 167,000	\$ 157,585	\$ 9,415	Execution
13	<a href="#">16021-20</a>	Jail Security System Upgrade	2020	\$ 115,000	\$ 32,465	\$ 82,535	Execution
14	<a href="#">13096-20A</a>	Pump House 1 Reconstruction	2020	\$ 75,000	\$ -	\$ 75,000	Execution
15	<a href="#">14004-20</a>	Pavement Maintenance 2020 - County	2020	\$ 30,000	\$ -	\$ 30,000	Execution
16	<a href="#">13096-18</a>	Repair Pumphouse Retaining Wall	2018	\$ 20,000	\$ -	\$ 20,000	Execution
17	<a href="#">11007-20A</a>	UPS Battery Replacement - CH	2020	\$ 6,000	\$ -	\$ 6,000	Execution
18	<a href="#">11019-20</a>	CH Chair Replacement - 2020	2020	\$ 30,000	\$ -	\$ 30,000	Execution
19	<a href="#">11072-20</a>	eTicket Solution Implementation	2020	\$ 70,000	\$ 3,155	\$ 66,845	Contracting
20	<a href="#">11059-20</a>	Inmate Lookup Tool	2020	\$ 10,000	\$ -	\$ 10,000	Contracting
21	<a href="#">11025-20A</a>	Body Scanner Replacement	2020	\$ 160,000	\$ -	\$ 160,000	Contracting
22	<a href="#">11026-20A</a>	Probate Court Microfilm Scanning	2020	\$ 60,000	\$ -	\$ 60,000	Development
		<b>ADDITIONAL CARRY-OVER FOR #2450 IF NOT COMPLETED</b>		<b>\$ 1,711,173</b>	<b>\$ 809,898</b>	<b>\$ 901,275</b>	
	<b>#2465</b>	<b>CHILD CARE CAPITAL</b>					
23	<a href="#">15013-17C</a>	YH Surveillance and Intercom System Replacement	2013	\$ 138,571	\$ 92,443	\$ 46,128	Monitoring
24	<a href="#">11028-20B</a>	Youth Home Fire Safety System	2020	\$ 100,000	\$ 41,996	\$ 58,004	Execution
25	<a href="#">14004-20</a>	Pavement Maintenance 2020 - Youth Home	2020	\$ 5,000	\$ -	\$ 5,000	Execution
		<b>ADDITIONAL CARRY-OVER FOR #2465 IF NOT COMPLETED</b>		<b>\$ 243,571</b>	<b>\$ 134,439</b>	<b>\$ 109,132</b>	
	<b>#2470</b>	<b>LOCAL GOVERNMENT REVENUE SHARING (PARKS)</b>					
26	<a href="#">11204-18</a>	Gun Lake Pavilion - Construction	2018	\$ 64,700	\$ 45,178	\$ 19,522	Execution
27	<a href="#">14004-20</a>	Pavement Maintenance 2020 - Parks	2020	\$ 25,000	\$ -	\$ 25,000	Execution
		<b>ADDITIONAL CARRY-OVER FOR #2470 IF NOT COMPLETED</b>		<b>\$ 89,700</b>	<b>\$ 45,178</b>	<b>\$ 44,522</b>	
	<b>#VARIOUS</b>	<b>OTHER CAPITAL PROJECTS</b>					
28	<a href="#">11018-20</a>	Indigent Defense Offices	2020	\$ 30,000	\$ 21,242	\$ 8,758	Monitoring
29	<a href="#">11033-20B</a>	Animal Shelter Dog Run	2019	\$ 10,000	\$ -	\$ 10,000	Contracting
		<b>ADDITIONAL CARRY-OVER IF NOT COMPLETED</b>		<b>\$ 40,000</b>	<b>\$ 21,242</b>	<b>\$ 18,758</b>	

## 2021 Capital Project List

<b>#2450 CIP Public Improvements Fund</b>			
#	Project Name	Project Description	2021 Appropriation
1	Pavement Repair and Maintenance	Annual pavement repair and maintenance.	\$ 30,000
2	Network Switch Replacement	Replace network switches that are nearing the end of their expected service life.	\$ 25,000
3	Water and Sewer Asset Inventory and Management Plan	Contract with an engineering firm to inventory County's Water and Sewer Infrastructure and develop an Asset Management Plan outlining best practices for routine maintenance and capital replacement of those assets.	\$ 50,000
4	Roof Replacement - Courthouse - Section 1	Retrofit Section 1 of the Courthouse roof - West arm over Prosecuting Attorney's Office which has been experiencing leaks.	\$ 240,000
5	Copier Replacements	Replace copiers that are near the end of their expected service life.	\$ 16,000
6	UPS Replacement - Human Services Building	Replace Uninterrupted Power Supply at the Human Services Building which is near the end of its expected service life.	\$ 65,000
7	Heat Pump Replacement - Courthouse	Replace approximately 13 of the 43 remaining old heat pumps at the Courthouse.	\$ 117,000
8	Vehicles - 1 Facilities Van	Purchase and equip 1 Ford Transit Connect XLT Wagon, equipment included.	\$ 26,000
9	Vehicles - 1 EOC Truck	Purchase and equip 1 Ford F250 4x4 Crew Cab short box truck, old unit will replace EOC van.	\$ 38,000
10	Vehicles - 7 Sheriff patrol vehicles	Purchase 7 utility vehicles suitable for road patrol at approximately \$32,994 per vehicle	\$ 245,000
11	Vehicles - Sheriff Patrol Vehicle Equipment	Purchase and install equipment for patrol vehicles, the 2020 model year requires all new equipment	\$ 77,000
12	Furniture Replacement	Replace furniture that is wearing out.	\$ 30,000
13	LED Lighting Conversion - ACSO	Replace poles, fixtures and bulbs at the Sheriff's Office South and Rear Lots with LEDs to reduce utility costs.	\$ 50,000
14	Scan Civil and Criminal Court Files	Continue effort to scan older records to maintain storage space available for new records.	\$ 40,000
15	District Court Microfilm Scanning	Re-image microfilm to protect it from vinegar syndrome. Also scan microfilm and index it to make an easily accessible digital copy.	\$ 25,000
16	Jury Management Solution	Implement new Jury Management Solution to better manage juror selection and communication.	\$ 50,000
17	Sheriff's Body Camera Solution	Deploy body cameras to Sheriff's Deputies and implement a solution to manage captured video footage.	\$ 140,000
18	Wireless solution for Court Monitors	Deploy solution to enable wireless connection to courtroom monitors and toggle between sources.	\$ 10,000
<b>Total Appropriation</b>			<b>\$ 1,274,000</b>
<b>Target Threshold</b>			<b>\$ 1,300,000</b>
<b>Under Target Threshold by</b>			<b>\$ 26,000</b>

### Parks Capital Projects

The following parks projects are to be funded through a Transfer In of up to \$107,000 from the Fund Balance of #2470 – Local Revenue Sharing Fund available to fund Parks Capital and/or Economic Development Initiatives as approved by the Board of Commissioners per Budget Policy parameters to #2450 – Public Improvement Fund as needed to reimburse actual expenditures on the listed projects.

#	Project Name	Project Description	2021 Appropriation
19	Pavement Repair and Maintenance - Various parks	Annual pavement repair and maintenance.	\$ 25,000
20	Restroom Floor Refinishing	Grind worn floors and resurface with a fresh protective coating - Dumont, Littlejohn and West Side Parks.	\$ 20,000
21	Playground Equipment Replacement - West Side	Buy new playground equipment to replace slide and merry-go-round that became unsafe due to age and had to be removed.	\$ 20,000
22	Vehicles - Parks Pick-up Replacement	Purchase and equip 1 Ford F250 4x4 Pick-up Truck, equipment included.	\$ 32,000
23	Purchase Utility Box for F350 Truck	Purchase utility box for F350 to facilitate tool storage and access.	\$ 10,000
<b>Total Appropriation</b>			<b>\$ 107,000</b>

### #2465 Child Care Capital

#	Project Name	Project Description	2021 Appropriation
24	Pavement Repair and Maintenance	Annual pavement repair and maintenance.	\$ 5,000
25	AC Equipment Replacement	Air Handling Units for cooling are well past their life expectancy. Initiating a multi-year plan to replace all 7 units starting with the first one in 2021.	\$ 60,000
<b>Total Appropriation</b>			<b>\$ 65,000</b>

### #2118 Central Dispatch Capital

#	Project Name	Project Description	2021 Appropriation
26	Pavement Repair and Maintenance	Annual pavement repair and maintenance.	\$ 2,000
27	Tower HVAC Equipment Replacement	Replace HVAC equipment at six tower sites over the next several years with at least one in 2021.	\$ 150,000
28	Phone Server Replacement	Replace Phone Server that manages dispatch calls and is at its reliable service life.	\$ 50,000
29	MCT Replacement	MCTs deployed in 2016 are at the end of their reliable service life and due for replacement.	\$ 865,000
30	Console Six Technology Deployment	Procure and install hardware and software to fully equip console six for dispatching.	\$ 120,000
<b>Total Appropriation</b>			<b>\$ 1,187,000</b>

### #2300 Transportation Grant

#	Project Name	Project Description	2021 Appropriation
31	Pavement Repair and Maintenance	Annual pavement repair and maintenance.	\$ 2,000
32	Vehicles - 3 Transit busses	Purchase and equip 3 propane busses to replace busses eligible for replacement per MDOT.	\$300,000
<b>Total Appropriation</b>			<b>\$ 302,000</b>

<b>#2560 Register of Deeds Automation Fund</b>			
<b>#</b>	<b>Project Name</b>	<b>Project Description</b>	<b>2021 Appropriation</b>
33	Copier Replacement - ROD	Replace copier in the Register of Deeds Office which is near the end of its expected reliable service life.	\$ 8,000
<b>Total Appropriation</b>			<b>\$ 8,000</b>

<b>#2806 Wayland Township Law Enforcement Contract Fund</b>			
<b>#</b>	<b>Project Name</b>	<b>Project Description</b>	<b>2021 Appropriation</b>
34	Vehicles - 2 Sheriff patrol vehicles and equipment	Purchase and equip 2 utility vehicles for road patrol.	\$ 92,000
<b>Total Appropriation</b>			<b>\$ 92,000</b>

**Allegan County Grant Renewals 2021**

Service Area	Grant Name	Grant Purpose	# of yrs	Grant Source	Allowed Indirect Cost	Local Match Required	Anticipated Additional County Funding	Other Revenue (Fee Revenue)	Anticipated Award	Estimated Budget <small>(Local Match Required + Addl County Funding + Other Revenue + Anticipated Award)</small>	Federal, State Local, Other - %
Child Care	<b>Childcare Fund</b>	Provides funding to support entire operational budget for any out-of-home placement in Allegan County (includes Youth Home, Private, Foster Care, independent living programs.) Also supports all approved in-home care programs (community probation, community resources, COSA, juvenile diversion) - prevents out-of-home placement or expedite return from out-of-home placements. 50% local match required.  Foster care (Activity 662) youth grant reimbursement process will change in FY2020, in that the state will pay the costs directly and bill the county for 50%, but only for neglected and abused youth. The county will still pay first for delinquent foster care youth.	10+	Michigan Department of Human Services	Yes - 10% of Direct Exp	\$ 2,600,757	\$ -	\$ 484,450	\$ 2,466,015	\$ 5,551,222	Federal - 0% State - 10% of gross allowable costs plus 50% of net allowable costs County - 50% Other - 0%
Child Care	<b>School Nutrition Cluster (Breakfast, Lunch, Snack and Commodities)</b>	Provides funding that makes it possible for schools to offer nutritious meals to students for breakfast, lunch and snack. Our Youth Home qualifies for this program and receives dollars according to the amount of meals served.	10+	US Dept. of Ag - Thru Michigan Dept of Education	No	\$ -	\$ -	\$ -	\$ 45,000	\$ 45,000	Federal - 100% State - 0% County - 0% Other - 0%
Circuit Court	<b>Child and Parent Legal Representation (CPLR)- Title IV-E Family Court Attorney Grant</b>	An opportunity to use federal and state funding to offset the county's cost for family court appointed attorneys while also providing additional funding for better legal representation. Provides funding for attorney representation for children and parents in child protection proceedings. Grant passes through county's eligible title IV-E claim for actual costs. (Total costs x penetration rate x 50% federal reimbursement rate.) Department determines each county's title IV-E penetration rate and provides the appropriate percentage for monthly invoicing. County is sub-recipient of department's Title IV-E Federal Grant.	1	Michigan Dept of Health and Human Services	No	\$ -	\$ 174,246.00	\$ -	\$ 85,854	\$ 260,100	50% federal, 50% state
Circuit Court	<b>Swift &amp; Sure Sanctions Probation Program (SSSPP)</b>	Provides funding to develop and maintain an intensive probation supervision program that targets high-risk felony offenders with a history of probation violations or failures. Grant funding is likely only available through 2015 based on State evaluation of program effectiveness. No local match is required. Amount in "Other revenue" column amount is other funding source used for probation supervision	5+	Supreme Court Admin. Office	No	\$ -	\$ -	\$ -	\$ 112,109	\$ 112,109	Federal - 0% State - 100% County - 9.03% Other - 0%
Courts	<b>Michigan Indigent Defense Commission (MIDC)</b>	Provide funding to assist Grantee to comply with the Compliance Plan and Cost Analysis provided by MIDC for the provision of indigent criminal defense services through the standards by LARA on 5/22/17 and process described in the Michigan Indigent Defense Act as amended 12/23/18 by Public Act 214 of 2018. NOTE: Local match totals \$540,904 (\$306,698 from Van Buren County and \$234,206 from Allegan County).	2	LARA / Michigan Indigent Defense Commission	Yes	\$ 239,358.00	\$ -	\$ 313,445	\$ 2,064,237	\$ 2,617,040	Federal - 0% State - 79.14% County - 9.03% Other - 11.83%
District Court	<b>Byrne JAG DRUG COURT GRANT PROGRAM</b>	Provides funding to develop and maintain Allegan County's specialty Court to address the problem of substance abuse related crime. The SCAO Drug Court Grant Program combines three grants - MI Drug Court Grant, Byrne JAG, OHSP DWI Grant. Grant funding is available to support the efforts of counties to provide counseling and treatment services to rehabilitate these offenders. <i>Byrne JAG targets prison-bound offenders, nonviolent felony offenders and probation violators.</i> No local match is required.	5+	Supreme Court Admin. Office	No	\$ -	\$ -	\$ 3,315	\$ 105,220	\$ 108,535	Federal - 100% State - 0% County - 0% Other - 0%
District Court	<b>MI Mental Health Court Grant Program (MMHCGP)</b>	Provides funding to develop a specialty court to address the overwhelming population of people with mental illness in the criminal justice system in Allegan County. Eligible activities revolve around providing assistance and treatment services. This grant was new for 2014. No local match is required.	5+	Supreme Court Admin. Office	No	\$ -	\$ -	\$ 1,341	\$ 74,906	\$ 76,247	Federal - 0% State - 100% County - 0% Other - 0%
District Court	<b>MI Veterans Treatment Court Grant Program (MVTCPG)</b>	Provides funding to develop and maintain a Veterans Treatment Court for Allegan and VanBuren counties. Eligible participants will be focused around treatment and assistance to veterans that have become involved in the criminal justice system as a result of issues that developed either during a tour of duty or as a result of a trauma. No local match is required.	5+	Supreme Court Admin. Office	No	\$ -	\$ -	\$ 978	\$ 63,486	\$ 64,464	Federal - 0% State - 100% County - 0% Other - 0%
District Court	<b>Sobriety Court Grant</b>	Grant to explore the possibility of a Sobriety Court for misdemeanor drunk driving cases. Planning Grant to address: 1. the need for DWI Court to determine whether or not Allegan County court will have the numbers for a stand-alone specialty Court. Planning Grant will 2. Assemble a committee of stakeholders 3. Create a court team 4. Research and assess the community resources available 5. Discuss sustainability of the program 6. Determine eligibility, criteria, assessment tools, program structure, etc. No local match is required	4	Supreme Court Admin. Office	No	\$ -	\$ -	\$ 21,415	\$ 97,385	\$ 118,800	Federal -100% State - 0% County - 0% Other - 0%

Service Area	Grant Name	Grant Purpose	# of yrs	Grant Source	Allowed Indirect Cost	Local Match Required	Anticipated Additional County Funding	Other Revenue (Fee Revenue)	Anticipated Award	Estimated Budget (Local Match Required + Addl County Funding + Other Revenue + Anticipated Award)	Federal, State Local, Other - %
Emergency Mgmt	<b>Emergency Management Performance Grant (EMPG)</b>	Grant provides funding to Allegan County to support the Emergency Management Directors position up to 50% of his/her salary and benefits. Typical award is closer to 35% reimbursement for the position. 50% local match is required.	10+	Dept. of Homeland Security/MSP	Yes. Must have an approved, fully executed indirect cost rate agreement with Federal agency attached to grant application in order to charge indirect costs.	\$ 32,000	\$ -	\$ -	\$ 32,000	\$ 64,000	Federal - 50% State - 0% County - 50% Other - 0%
Emergency Mgmt	<b>Homeland Security Grant</b>	Grant provides funding for Emergency Management training/travel (MEMA Conference) and equipment purchases. Allegan County participates in the Homeland Security program through 5th Regional Board. The application is completed by VanBuren County (the fiduciary). Additional equipment may be disbursed through the Regional Board to Allegan County with Transfer of Ownership documentation.	10+	Homeland Security/MSP	No	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	Federal - 100% State - 0% County - 0% Other - 0%
Emergency Mgmt	<b>Homeland Security Grant (non-cash / Equipment)</b>	Grant provides funding for Emergency Management training/travel (MEMA Conference) and equipment purchases. Allegan County participates in the Homeland Security program through 5th Regional Board. The application is completed by VanBuren County (the fiduciary). Additional equipment may be disbursed through the Regional Board to Allegan County with Transfer of Ownership documentation.	10+	Homeland Security/MSP	No	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000	Federal - 100% State - 0% County - 0% Other - 0%
Emergency Mgmt	<b>Pre Disaster Mitigation Grant (Hazard Mitigation)</b>	Grant provides funding to Allegan County for hazard mitigation project PDMC-PL-05-MI-2018-001. County funding portion will come from BOTH in-kind match (labor) and Emergency Management Special Projects Budget for 2019. No additional funding will be needed.	1	FEMA	no	\$ 9,246	\$ -	\$ -	\$ 25,739	\$ 34,985	Federal - 75% State - 0% County - 25% Other - 0%
Family Court	<b>County Juvenile Officers (CJOs) &amp; Assistants</b>	Provides funding to reimburse a portion of the salary for the Probate Court Juvenile Officer (CJO) and their Assistant. Allegan County currently receives \$13,193 per quarter for both positions. No annual application.	10+	MI Dept. of Human Services	No	\$ -	\$ -	\$ -	\$ 52,776	\$ 52,776	Federal - 0% State - 100% County - 0% Other - 0%
Finance	<b>Survey and Remonumentation</b>	Grant provides funding to support State-mandated review and remonumentation of section corners for all cities and townships within Allegan County. County Surveyor is Grant Representative and chairs the Peer Review Group (group of BOC appointed local surveyors that research and approve section corners.) Accurate section corners will contribute to the accuracy of the GIS base. No local match required.	20+	MI Dept. of Energy, Labor, & Econ. Growth	Yes	\$ -	\$ -	\$ -	\$ 86,247	\$ 86,247	Federal - 0% State - 100% County - 0% Other - 0%
Friend of the Court	<b>Cooperative Reimbursement Contract (Title IV-D)</b>	Provides funding to reimburse Allegan County for operational costs associated with providing services in support of the federally mandated Child Support Enforcement (FOC-Title IVD Program.) Application period is for a three year contract, with option for two 1-year extensions.	10+	Dept. of Health and Human Services (thru DHS)	Yes	\$ 512,404	\$ -	\$ -	\$ 1,332,326	\$ 1,844,730	Federal - 62% State - 6% County - 32% Other - 0%
Health	<b>CPBC Body Art Fixed Fee</b>	Grant provides funding to conduct inspections of Body Art Facilities and to investigate complaints and to enforce licensing regulations and requirements.	20+	Michigan Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500	Federal - 0% State - 100% County - 0% Other - 0%
Health	<b>CPBC COVID Response</b>	Grant provides funding to support staff time and supplies associated with COVID-19 response in community	1+	Michigan Department of Health & Human Services	No				\$ 30,000	\$ 30,000	Federal - 0% State - 100% County - 0% Other - 0%
Health	<b>CPBC ELC Contract Tracing Testing Coord Violation Monitoring - COVID19</b>	Grant provides funding to support staff time and supplies associated with COVID-19 response in community specifically focused on testing, tracing, case investigations and enforcement	1+	U.S. Department of Health & Human Services	No				\$ 232,712	\$ 232,712	Federal - 100% State - 0% County - 0% Other - 0%
Health	<b>CPBC ELC Infection Prevention - COVID19</b>	Grant provides funding to support staff time and supplies associated with COVID-19 response in community specifically focused on infection prevention	1+	U.S. Department of Health & Human Services	No				\$ 90,000	\$ 90,000	Federal - 100% State - 0% County - 0% Other - 0%
Health	<b>CPBC CSHCS Medicaid Outreach</b>	Grant provides funding to assist families of children with special health care needs for referrals to specialty services based on their health problems, provides support services to the families in caring for their child.	20+	U.S. Department of Health & Human Services	YES - CAP	\$ 28,552		\$ -	\$ 28,552	\$ 57,103	Federal - 50% State - 0% County - 50% Other - 0%



Service Area	Grant Name	Grant Purpose	# of yrs	Grant Source	Allowed Indirect Cost	Local Match Required	Anticipated Additional County Funding	Other Revenue (Fee Revenue)	Anticipated Award	Estimated Budget (Local Match Required + Addl County Funding + Other Revenue + Anticipated Award)	Federal, State Local, Other - %
Health	CPBC CSHCS Medicaid Elevated Blood Lead Case Management	Grant provides funding for in home elevated blood lead case management services for children less than age 6 who have Medicaid and a blood lead level equal to or greater than 5 micrograms per deciliter.	3	U.S. Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 403	\$ 403	Federal - 100% State - 0% County - 0% Other - 0%
Health	CPBC CSHCS Outreach & Advocacy	Grant provides funding for outreach, advocacy and case management in assisting families in accessing special need funds, transportation and assistance with alternate resources of aid.	20+	U.S. Department of Health & Human Services	YES - CAP	\$ -	\$ -	\$ -	\$ 82,640	\$ 82,640	Federal - 50% State - 50% County - 0% Other - 0%
Health	CPBC CSHCS-Care Coordination Fixed (PCA 88070)	Grant provides funding to assist families of children with special health care needs. Case management services include visits in the home and over the phone.	20+	U.S. Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 9,500	\$ 9,500	Federal - 100% State - 0% County - 0% Other - 0%
Health	CPBC CSHCS-Care Coordination Fixed (PCA 88040)	Grant provides funding to assist families of children with special health care needs. Case management services include visits in the home and over the phone.	20+	U.S. Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 1,100	\$ 1,100	Federal - 100% State - 0% County - 0% Other - 0%
Health	CPBC CSHCS-Care Coordination Fixed (PCA 89650)	Grant provides funding to assist families of children with special health care needs. Case management services include visits in the home and over the phone.	20+	U.S. Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 2,200	\$ 2,200	Federal - 50% State - 50% County - 0% Other - 0%
Health	CPBC CSHCS-Care Coordination Fixed (PCA 88050)	Grant provides funding to assist families of children with special health care needs. Case management services include visits in the home and over the phone.	20+	U.S. Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 700	\$ 700	Federal - 50% State - 50% County - 0% Other - 0%
Health	CPBC CSHCS-Care Coordination Fixed (PCA 88080)	Grant provides funding to assist families of children with special health care needs. Case management services include visits in the home and over the phone.	20+	U.S. Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 16,500	\$ 16,500	Federal - 50% State - 50% County - 0% Other - 0%
Health	CPBC Drinking Water ELPHS	Grant provides funding to perform water well permitting activities, pre-drilling site reviews and water supply system inspections for code compliance purposes with qualified individuals classified as Sanitarians or equivalent. It is one of the required services in accordance with P.A. 369, of 1978 and P.A. 92 of 2000, as amended.	20+	MI Dept of Environmental Quality	YES - CAP	\$ -	\$ -	\$ 362,587	\$ 191,024	\$ 553,611	Federal - 0% State - 35% County - % Other - 65%
Health	CPBC Food ELPHS	Grant provides funding for the issuance of Food Service Establishment licenses as well as routine and follow-up inspections and complaint investigations. It is one of the required services in accordance with P.A. 369, of 1978 and P.A. 92 of 2000, as amended.	20+	Michigan Department of Health & Human Services	YES - CAP	\$ -	\$ 6,454	\$ 149,082	\$ 108,742	\$ 264,278	Federal - 0% State - 42% County - 2% Other - 56%
Health	CPBC General Communicable Disease	Grant provides funding for General Communicable Disease case investigation and monitoring risk to the general public.	20+	Michigan Department of Health & Human Services	YES - CAP	\$ -	\$ 3,217	\$ 1,914	\$ 158,178	\$ 163,309	Federal - 0% State - 80% County - 19% Other - 1%
Health	CPBC Hearing ELPHS	Grant provides funding for Hearing testing in children and referral services when a problem is detected. Testing takes place in the schools and at the Health Department. It is one of the required services in accordance with P.A. 369, of 1978 and P.A. 92 of 2000, as amended.	20+	Michigan Department of Health & Human Services	YES - CAP	\$ -	\$ 37,205	\$ 5,017	\$ 41,687	\$ 83,909	Federal - 0% State - 51% County - 44% Other - 5%
Health	CPBC HIV - ELPHS	Grant provides funding to provide HIV counseling , testing and referral and partner services. It is one of the required services in accordance with P.A. 369, of 1978 and P.A. 92 of 2000, as amended.	20+	U.S. Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 17,286	\$ 17,286	Federal - 100% State - 0% County - 0% Other - 0%
Health	CPBC HIV Prevention	Grant provides funding to provide HIV counseling , testing and referral and partner services.	20+	Michigan Department of Health & Human Services	YES - CAP	\$ -	\$ -	\$ -	\$ 11,078	\$ 11,078	Federal - 0% State - 100% County - 0% Other - 0%
Health	CPBC Immunization Action Plan (IAP)	Grant provides funding to offer immunization services to the public which includes collaborating with public and private sector organizations to promote immunization activities, educate providers about vaccines covered by Insurance and to address public immunization rates.	20+	U.S. Department of Health & Human Services	YES - CAP	\$ -	\$ 91,684	\$ 26,781	\$ 56,057	\$ 174,522	Federal - 32% State - 0% County - 53% Other - 15%
Health	CPBC Immunization - ELPHS	Grant provides funding to provide Immunization services which are one of the required services in accordance with P.A. 369, of 1978 and P.A. 92 of 2000, as amended.	20+	U.S. Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	Federal - 0% State - 100% County - 0% Other - 0%
Health	CPBC Immunization Fixed Fees	Grant provides funding for VFC/AFIX site visits for the Immunization program. Payments for site visits range from \$50 to \$300.	20+	U.S. Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 3,500	\$ 3,500	Federal - 100% State - 0% County - 0% Other - 0%
Health	CPBC Immunization Vaccine Quality Assurance	Grant provides funding to monitor and approve vaccine temperature logs, doses administered reports, inventory received from participating VFC providers, follow-up on vaccine losses and replacement for compromised vaccines. Also, assist with the redistribution of short dated vaccines and the equitable allocation in case of a shortage.	20+	Michigan Department of Health & Human Services	YES - CAP	\$ -	\$ 13,277	\$ -	\$ 13,277	\$ 26,554	Federal - 5% State - 0% County - 1% Other - 83%
Health	CPBC Informed Consent	The grant provides funding to assist pregnant women who state they are seeking an abortion and are requesting services for that purpose. A pregnancy test with a determination of the probable gestational stage of a confirmed pregnancy will be done and information will be given to her.	20+	Michigan Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 200	\$ 200	Federal - 100% State - 0% County - 0% Other - 0%
Health	CPBC Public Health Functions & Infrastructure	Grant provides funding to address locally identified needs related to the Health of Women and Children. Part of these services include outreach, referrals and education. This specific program focuses on Lead Prevention within our community.	20+	U.S. Department of Health & Human Services	YES - CAP	\$ -	\$ 5,272	\$ -	\$ 27,794	\$ 33,066	Federal - 100% State - 0% County - 0% Other - 0%
Health	CPBC Medicaid Outreach	Grant provides funding for Medicaid Outreach and Public Awareness, Facilitating Medicaid eligibility determination, program planning and interagency coordination, referrals, coordination and monitoring of Medicaid Services.	20+	U.S. Department of Health & Human Services	YES - CAP	\$ 13,644	\$ -	\$ -	\$ 13,644	\$ 27,287	Federal - 50% State - 0% County - 50% Other - 0%

Service Area	Grant Name	Grant Purpose	# of yrs	Grant Source	Allowed Indirect Cost	Local Match Required	Anticipated Additional County Funding	Other Revenue (Fee Revenue)	Anticipated Award	Estimated Budget (Local Match Required + Addl County Funding + Other Revenue + Anticipated Award)	Federal, State Local, Other - %
Health	CPBC On-site Wastewater	Grant provides funding to manage private on-site sewage treatment systems for private homes that generate less than 10,000 gallons per day of sanitary sewage. Conduct construction inspections, issue permits, evaluate parcels and maintain up-to-date regulations for on-site sewage treatment and disposal systems.	20+	MI Dept of Environmental Quality	YES - CAP	\$ -	\$ -	\$ 145,759	\$ 298,879	\$ 444,638	Federal - 0% State - 67% County - 0% Other - 33%
Health	CPBC Enabling Services Children	Part of CPBC Agreement. Grant provides funding to address locally identified needs related to the health of children in our jurisdiction. This specific program will assist in the transition of children in the Children's Special Health Care Program who are "aging out".	20+	U.S. Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 29,000	\$ 29,000	Federal - 100% State - 0% County - 0% Other - 0%
Health	CPBC Public Health Emergency Preparedness (PHEP)	Grant provides funding to pay for one Coordinator and activities to build preparedness and response capacity and capability to receipt, stage, storage, distribute and dispense materiel during a Public Health emergency.	20+	U.S. Department of Health & Human Services	YES - CAP	\$ 9,272	\$ -	\$ -	\$ 92,721	\$ 101,993	Federal - 90% State - 0% County - 10% Other - 0%
Health	CPBC Public Health Emergency Preparedness (PHEP)	Grant provides funding to pay for one Coordinator and activities to build preparedness and response capacity and capability to receipt, stage, storage, distribute and dispense materiel during a Public Health emergency.	20+	U.S. Department of Health & Human Services	YES - CAP	\$ 3,097	\$ -	\$ -	\$ 30,907	\$ 34,004	Federal - 90% State - 0% County - 10% Other - 0%
Health	HIV Data to Care (HIV D2C)	The CDC definition: "Data to Care is a new public health strategy that aims to use HIV surveillance data to identify HIV-diagnosed individuals not in care, link them to care, and support the HIV Care Continuum."	1	U.S. Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 3,200	\$ 3,200	Federal - 100% State - 0% County - 0% Other - 0%
Health	Hep A Response (HAR)	Increase LHD outreach for primary prevention of Hep A	1	U.S. Department of Health & Human Services		\$ -	\$ -	\$ -	\$ -	\$ -	Federal - 100% State - 0% County - 0% Other - 0%
Health	CPBC Sexually Transmitted Disease ELPHS	Grant provides funding for case investigation and the control of sexually transmitted diseases. It is one of the required services in accordance with P.A. 369, of 1978 and P.A. 92 of 2000, as amended.	20+	Michigan Department of Health & Human Services	YES - CAP	\$ -	\$ 3,176	\$ 1,600	\$ 74,761	\$ 79,537	Federal - 0% State - 96% County - 3% Other - 1%
Health	CPBC Vision ELPHS	Grant provides funding for Vision testing in children and referral services when a problem is detected. Testing takes place in the schools and at the Health Department. It is one of the required services in accordance with P.A. 369, of 1978 and P.A. 92 of 2000, as amended.	20+	Michigan Department of Health & Human Services	YES - CAP	\$ -	\$ 36,982	\$ 5,250	\$ 41,686	\$ 83,918	Federal - 0% State - 33% County - 31% Other - 36%
Health	EGLE Campgrounds	Grant provides funding to inspect campgrounds and investigate complaints.	20+	MI Dept of Environmental Quality	NO	\$ -	\$ -	\$ 4,000	\$ 700	\$ 4,700	Federal - 0% State - 15.8% County - 0% Other - 84.2%
Health	EGLE Capacity Development & Source Water Assessment	Grant provides funding for Sanitarian issued water well permits and to conduct sanitary surveys and inspect for compliance. This program is also responsible for maintaining inventory in "Water Track" and gathering water samples and sending to a certified lab.	20+	MI Dept of Environmental Quality	NO	\$ -	\$ -	\$ -	\$ 2,750	\$ 2,750	Federal - 100% State - 0% County - 0% Other - 0%
Health	EGLE Great Lakes Beach Monitoring	Grant provides funding to monitor Great Lakes Beaches. Water samples are taken and delivered to a certified lab for testing.	20+	Environmental Protection Agency	NO	\$ -	\$ -	\$ -	\$ 3,500	\$ 3,500	Federal - 100% State - 0% County - 0% Other - 0%
Health	EGLE Revised Total Coliform Rule	The revised Total Coliform Rule, or rTCR as it is referred to, is for the total coliform monitoring of Non-community Water Supplies or Type II water supplies. EGLE revised the rules to become more comprehensive. Instead of one total coliform sample/year, it's now 4 samples/year. That's in addition to all of the lead/copper and all of the other required sampling.	10+	Environmental Protection Agency	NO	\$ -	\$ -	\$ -	\$ 5,009	\$ 5,009	Federal - 100% State - 0% County - 0% Other - 0%
Health	EGLE Drinking Water Long-Term Monitoring	Grant provides funding for Sanitarians to conduct inspections for long-term monitoring. Sanitarians also monitor water quality by gathering water samples and sending them to a certified lab.	20+	MI Dept of Environmental Quality	NO	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	Federal - 0% State - 100% County - 0% Other - 0%
Health	EGLE Operator Assistance	Grant provides funding for Sanitarians to issue water well permits and conduct sanitary surveys and inspections for compliance. Sanitarians also monitor water quality by gathering water samples and sending them to a certified lab.	20+	Environmental Protection Agency	NO	\$ -	\$ -	\$ -	\$ 1,750	\$ 1,750	Federal - 100% State - 0% County - 0% Other - 0%
Health	EGLE Operator Assistance	Grant provides funding for Sanitarians to issue water well permits and conduct sanitary surveys and inspections for compliance. Sanitarians also monitor water quality by gathering water samples and sending them to a certified lab.	20+	MI Dept of Environmental Quality	NO	\$ -	\$ -	\$ -	\$ 49,184	\$ 49,184	Federal - 0% State - 100% County - 0% Other - 0%
Health	EGLE Public Swimming Pools	Grant provides funding for annual public swimming pool inspections and to investigate public swimming pool complaints.	20+	MI Dept of Environmental Quality	NO	\$ -	\$ -	\$ 2,000	\$ 3,250	\$ 5,250	Federal - 0% State - 58.3% County - 0% Other - 41.7%
Health	EGLE Septage Waste	Grant provides funding for initial septage waste land site inspections, annual land site inspections, septage waste vehicle inspections, and authorized receiving facility inspections.	20+	MI Dept of Environmental Quality	NO	\$ -	\$ -	\$ -	\$ 2,700	\$ 2,700	Federal - 0% State - 100% County - 0% Other - 0%
Prosecuting Attorney	Crime Victim Services	Provides funding to reimburse Allegan County primarily for wage and benefit expenses for two positions providing services to Crime Victims - Crime Victims Advocate and Legal Secretary. The Crime Victims Rights Act requires that Allegan County provide these services as part of the criminal justice process. No local match is required.	20+	MI Dept. of Community Health	No	\$ -	\$ -	\$ -	\$ 163,378	\$ 163,378	Federal - 0% State - 100% County - 0% Other - 0%
Sheriffs	Community Corrections Grant (CCAB)	This grant provides funding to communities to assist in goals to decrease prison admissions and increase utilization of community-based sanctions and services for non-violent offenders. There are eight programs in the FY2020 CCAB Grant; two substance abuse outpatient programs, Meth Diversion and Relapse Prevention; Re Entry Case Management; Gatekeeper program; Moral Recognition Therapy; Career Readiness; and two Pretrial Service Programs for Assessment and Supervision.	20+	Dept. of Corrections	Yes	\$ -	\$ -	\$ -	\$ 263,008	\$ 263,008	Federal - 0% State - 100% County - 0% Other - 0%

Service Area	Grant Name	Grant Purpose	# of yrs	Grant Source	Allowed Indirect Cost	Local Match Required	Anticipated Additional County Funding	Other Revenue (Fee Revenue)	Anticipated Award	Estimated Budget (Local Match Required + Add'l County Funding + Other Revenue + Anticipated Award)	Federal, State Local, Other - %
Sheriffs	<b>FBI Child Exploitation Task Force (FBI CETF)</b>	Agency provides funding for OT Wage expense (no benefits) for officers to participate in FBI CETF Program. Allegan County acts as a vendor for the FBI CETF, this is not a grant. Local officer(s) attend training and cooperates with FBI to assess the specific local child exploitation threats and implement strategy to reduce the threat. No local match is required, max award is \$17,000 per officer per year. No application is required.	5+	Federal Bureau of Investigation	No	\$ -	\$ -	\$ -	\$ 7,500	\$ 7,500	Federal - 0% State - 0% County - 18% Other - 82%
Sheriffs	<b>High Intensity Drug Trafficking Areas Program (HIDTA)</b>	Grant provides funding for OT Wage expense (no benefits) for officers to participate in local (regional) HIDTA Program. The Allegan County HIDTA officer cooperates through Ottawa County along with other jurisdictions to assess the specific local trafficking threat and implement strategy to reduce the threat. No local match is required, max award is \$9,500 per officer per year. No application is required.	5+	Executive Office of the President - through MI HIDTA (Detroit) through Ottawa County	No	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	Federal - 100% State - 0% County - 0% Other - 0%
Sheriffs	<b>Highway Safety Grant - OWI, Seatbelt, Distracted Driving</b>	Provides funding for additional traffic enforcement focused on impaired driving and seat-belt violations. Allegan County has the 2nd highest incident-rate in Michigan, so we are eligible to participate. Eligible expenses are overtime wages and benefits only. OHSP selects State-designated "Enforcement Periods" for OT patrols. No local match required.	20+	Office of Highway Safety Planning - MSP	YES - CAP	\$ -	\$ -	\$ -	\$ 22,239	\$ 22,239	Federal - 100% State - 0% County - 0% Other - 0%
Sheriffs	<b>Marine Safety Law Enforcement</b>	Provides funding to Allegan County to patrol and respond to emergencies on the lakes and waterways. Eligible expenses include wage, benefits and operating expenses to schedule additional personnel to cover summer and weekend shifts for patrols. 25% local match required.	10+	Michigan DNR	No	\$ 22,700	\$ 45,368	\$ -	\$ 68,100	\$ 136,168	Federal - 0% State - 75% County - 25% Other - 0%
Sheriffs	<b>Michigan Medical Marihuana Operation and Oversight Grant</b>	Provides funding for education, communication and outreach of Michigan Medical Marihuana Act 2008. Grant funds are calculated based on a portion of number of registry identification cards issued or renewed in the County.	4	Michigan Dept. of Licensing and Regulatory Affairs	No	\$ -	\$ -	\$ -	\$ 55,109	\$ 55,109	Federal - 0% State - 100% County - 0% Other - 0%
Sheriffs	<b>RAP Grant</b>	Provide financial reimbursement to Counties approved project cost for projects that lower the frequency and severity of property and casualty losses. FY2020 grant application for tasers is limited to \$2,500.00	5+	Michigan Municipal Risk Management Authority	No	\$ -	\$ 3,600	\$ -	\$ 2,500	\$ 6,100	Federal - 0% State - 100% County - 0% Other - 0%
Sheriffs	<b>SCAAP (State Criminal Alien Assistance Program) Grant</b>	SCAAP provides federal reimbursements to Allegan County for incurring correctional officer salary costs for incarcerating undocumented criminal aliens who have at least one felony or two misdemeanor convictions for violations of state or local law, and who are incarcerated for at least 4 consecutive days during the reporting period	10+	US Dept of Justice (DOJ) / Bureau of Justice Assistance (BJA)	No	\$ -	\$ -	\$ -	\$ 8,000	\$ 8,000	Federal - 100% State - 0% County - 0% Other - 0%
Sheriffs	<b>SWET</b>	Southwest Enforcement Team (SWET) is a multijurisdictional drug enforcement task force in which Allegan County participates Grant provides partial funding for wage and benefit expense for one officer, up to \$24,000.00 No local match is required.	2	US Dept of Justice (DOJ) / Bureau of Justice Assistance (BJA)	No	\$ -	\$ 90,341	\$ -	\$ 24,000	\$ 114,341	Federal - 0% State - 100% County - 0% Other - 0%
Sheriffs	<b>Secondary Road Patrol (SRP)</b>	Grant provides funding to Allegan County to provide designated officers to patrol the Secondary Roads. Allegan County currently has three officers partially funded under this grant. No local match is required.	10+	OHSP	Yes, 5% of direct costs	\$ -	\$ 221,628	\$ -	\$ 127,680	\$ 349,308	Federal - 0% State - 26% County - 74% Other - 0%
Sheriffs	<b>Snowmobile Law Enforcement</b>	Provides funding to Allegan County to patrol and respond to emergencies on the snowmobile trails. Eligible expenses include wage, benefits and operating expenses to schedule additional personnel to cover weekend (Friday, Saturday, Sunday) shifts patrolling trails. 15% local match required.	10+	Michigan DNR	No	\$ 600	\$ -	\$ -	\$ 4,000	\$ 4,600	Federal - 0% State - 85% County - 15% Other - 0%
Transportation	<b>Annual Capital</b>	Part of ACT's 2020 annual application capital request to MDOT for replacement vehicles/equipment.	10+	MDOT/FTA	No	\$ -	\$ -	\$ -	\$ 453,520	\$ 453,520	Federal - 80% State - 20% County - 0% Other - 0%
Transportation	<b>JARC 2017-0003/PXX</b>	The Job Access Reverse Commute project provides trips for employment related services.	10+	MDOT/FTA	Yes	\$ -	\$ -	\$ -	\$ 102,300	\$ 102,300	Federal - 50% State - 50% County - 0% Other - 0%
Transportation	<b>New Freedom 2017-0003 /PXX</b>	Provides wage/fringe full time for Senior Service staff to coordinate a volunteer driver program.	10+	MDOT/FTA	No	\$ -	\$ -	\$ -	\$ 62,500	\$ 62,500	Federal - 100% State - 0% County - 0% Other - 0%

Service Area	Grant Name	Grant Purpose	# of yrs	Grant Source	Allowed Indirect Cost	Local Match Required	Anticipated Additional County Funding	Other Revenue (Fee Revenue)	Anticipated Award	Estimated Budget <small>(Local Match Required + Addl County Funding + Other Revenue + Anticipated Award)</small>	Federal, State Local, Other - %
Transportation	<b>Regular Service</b>	Provides operating funding to provide trips to customers, clients, and consumers of organizations that contract with ACT for service.	10+	MDOT/FTA	Yes	\$ -	\$ -	\$ -	\$ 559,603	\$ 559,603	Federal - 35% State - 65% County - 0% Other - 0%
Transportation	<b>Specialized Services 2017-0003/PXX</b>	The Specialized Services program provides medical, shopping, or recreational trips for seniors or persons with disabilities.	10+	MDOT/FTA	Yes	\$ -	\$ -	\$ 25,000	\$ 106,704	\$ 131,704	Federal - 0% State - 81% County - 0% Other - 19%
Veteran Services	<b>County Veteran Service Fund Grant</b>	State program to provide emergent financial relief to veterans, service members, dependents or survivors. This is funding of last resort, to be used after all other available resources have been exhausted, such as Michigan Veterans Trust Fund, SSRF and MDHHS funding. Used to	1	Michigan Veteran Affairs Agency	No	\$ -	\$ -	\$ -	\$ 59,338	\$ 59,338	State - 100%
<b>TOTALS</b>							\$ 3,471,629	\$ 732,450	\$ 1,553,934	\$ 10,548,049	

## Allegan County - Vehicle Asset List

VIN (last 4 digits)	Year	Make	Model	Notes	Funding Source
<b>Courts 11</b>					
3836	2017	Ford	TRANSIT CONNECT WAGON		County CIP
2243	2017	Ford	TRANSIT 350 VAN		County CIP
7554	2017	Ford	FUSION		County CIP
3316	2019	Ford	FUSION		County CIP
2020	2017	Ford	FUSION		County CIP
2021	2017	Ford	FUSION		County CIP
8759	2020	Ford	FUSION		County CIP
3317	2019	Ford	FUSION		County CIP
8768	2020	Ford	FUSION		County CIP
3620	2018	Ford	TRANSIT CONNECT WAGON		County CIP
7553	2017	Ford	FUSION		County CIP
<b>Drain Commission 3</b>					
4322	2017	Ford	AWD UTILITY PATROL		County CIP
0830	2018	Ford	F-250 Super CAB 4X4 Pickup		Drain Fund
8943	2017	Ford	F-250 CREW CAB 4X4 Pickup		Drain Fund
<b>Emergency Management 3</b>					
0755	2014	Ford	F-150 SUPER CREW 4X4 SSV	CIP replacement 2021	County CIP
8860	2004	Ford	SUPER WAGON	Replacement by existing pool only	Grant / Donated / Reassigned
4446	2005	Ford	BORNFREE MOBILE COMMAND		Grant / Donated / Reassigned
<b>Parks 7</b>					
1587	2017	Ford	F-150 SUPER CAB 4X2 Pickup		County CIP
1586	2017	Ford	F-150 SUPER CAB 4X2 Pickup		County CIP
1588	2017	Ford	F-150 SUPER CAB 4X2 Pickup		County CIP
9704	2020	Ford	F-150 SUPER CAB 4X4 Pickup		County CIP
0652	2020	Ford	F-350 SUPER CAB 4X4 Pickup		County CIP
9494	2019	Ford	F-250 SUPER CAB 4X4 Pickup		County CIP
0758	2009	Ford	F-150 Pick-up	CIP replacement 2021	County CIP
<b>Facilities Department 9</b>					
8793	2020	Ford	F-250 SUPER CAB 4X4 Pickup		County CIP
9701	2020	Ford	F-150 SUPER CREW 4X4 Pickup		County CIP
0831	2018	Ford	F-250 SUPER CAB 4X4 Pickup		County CIP
9112	2018	Ford	Transit MR-150 Cargo Van		County CIP
8792	2020	Ford	F-250 Super CAB 4X4 Pickup		County CIP
8791	2020	Ford	F-250 Super CAB 4X4 Pickup		County CIP
9492	2019	Ford	F-250 Super CAB 4X4 Pickup		County CIP
2866	2007	Ford	ESCAPE	CIP replacement 2021	County CIP
9493	2019	Ford	F-250 SUPER CAB 4X4 Pickup		County CIP
<b>Health Department 8</b>					
0433	2016	Ford	FUSION		County CIP
0453	2016	Ford	FUSION		County CIP
2503	2020	Ford	AWD UTILITY PATROL		County CIP
2504	2020	Ford	AWD UTILITY PATROL		County CIP
2505	2020	Ford	AWD UTILITY PATROL		County CIP
2510	2020	Ford	AWD UTILITY PATROL		County CIP
2507	2020	Ford	AWD UTILITY PATROL		County CIP
0485	2016	Ford	FUSION		County CIP

## Allegan County - Vehicle Asset List

VIN (last 4 digits)	Year	Make	Model	Notes	Funding Source
<b>I.S. &amp; EQ Department 3</b>					
2508	2020	Ford	AWD UTILITY PATROL		County CIP
2509	2020	Ford	AWD UTILITY PATROL		County CIP
5595	2017	Ford	AWD UTILITY PATROL		County CIP
<b>Medical Care Facility 2</b>					
9685	2006	Ford	14 PASS CUTAWAY BUS	Insurance only	Medical Care Facility
3424	2010	Chrysler	TOWN AND COUNTRY ADA VAN	Insurance only	Medical Care Facility
<b>Pool Vehicle 6</b>					
5472	2017	Ford	FUSION		County CIP
5471	2017	Ford	FUSION		County CIP
5470	2017	Ford	FUSION		County CIP
2019	2017	Ford	FUSION		County CIP
0167	2015	Ford	FUSION	Replacement by existing pool only	County CIP
0145	2015	Ford	FUSION	Replacement by existing pool only	County CIP
<b>Public Defender 2</b>					
4524	2013	Ford	FUSION		County CIP
4518	2013	Ford	FUSION		County CIP
<b>Sheriffs Department 75</b>					
5599	2017	Ford	AWD UTILITY PATROL		County CIP
5593	2017	Ford	AWD UTILITY PATROL		County CIP
8916	2016	Ford	AWD UTILITY PATROL		County CIP
1771	2016	Ford	AWD UTILITY PATROL		County CIP
0668	2016	Ford	AWD UTILITY PATROL		County CIP
8179	2016	Ford	AWD UTILITY PATROL	CIP replacement 2021	County CIP
6803	2017	Ford	AWD UTILITY PATROL		County CIP
6805	2017	Ford	AWD UTILITY PATROL		County CIP
2327	2016	Ford	AWD UTILITY PATROL		County CIP
5591	2017	Ford	AWD UTILITY PATROL		County CIP
6804	2017	Ford	AWD UTILITY PATROL		County CIP
5590	2017	Ford	AWD UTILITY PATROL		County CIP
8183	2016	Ford	AWD UTILITY PATROL	CIP replacement 2021	County CIP
0669	2016	Ford	AWD UTILITY PATROL		County CIP
5598	2017	Ford	AWD UTILITY PATROL		County CIP
2506	2020	Ford	AWD UTILITY PATROL		County CIP
Pending	2020	Ford	AWD UTILITY PATROL	2020 crash replacement	County CIP
8918	2016	Ford	AWD UTILITY PATROL		County CIP
2325	2016	Ford	AWD UTILITY PATROL		County CIP
2326	2016	Ford	AWD UTILITY PATROL		County CIP
1767	2016	Ford	AWD UTILITY PATROL		County CIP
5597	2017	Ford	AWD UTILITY PATROL		County CIP
2324	2016	Ford	AWD UTILITY PATROL		County CIP
3962	2015	Ford	AWD UTILITY PATROL	CIP replacement 2021	County CIP
3967	2015	Ford	AWD UTILITY PATROL		County CIP
6802	2017	Ford	AWD UTILITY PATROL		County CIP
5596	2017	Ford	AWD UTILITY PATROL		County CIP
3965	2015	Ford	AWD UTILITY PATROL	CIP replacement 2021	County CIP
3963	2015	Ford	AWD UTILITY PATROL	CIP replacement 2021	County CIP
5600	2017	Ford	AWD UTILITY PATROL		County CIP
0467	2015	Ford	AWD UTILITY PATROL	CIP replacement 2021	County CIP
8178	2016	Ford	AWD UTILITY PATROL	CIP replacement 2021	County CIP
1770	2016	Ford	AWD UTILITY PATROL		County CIP

## Allegan County - Vehicle Asset List

VIN (last 4 digits)	Year	Make	Model	Notes	Funding Source
1769	2016	Ford	AWD UTILITY PATROL		County CIP
3960	2015	Ford	AWD UTILITY PATROL	CIP replacement 2021	County CIP
8919	2016	Ford	AWD UTILITY PATROL	CIP replacement 2021	County CIP
5592	2017	Ford	AWD UTILITY PATROL		County CIP
8917	2016	Ford	AWD UTILITY PATROL		County CIP
0672	2016	Ford	AWD UTILITY PATROL		County CIP
3966	2015	Ford	AWD UTILITY PATROL		County CIP
5594	2017	Ford	AWD UTILITY PATROL		County CIP
0675	2016	Ford	AWD UTILITY PATROL		County CIP
1768	2016	Ford	AWD UTILITY PATROL		County CIP
8182	2016	Ford	AWD UTILITY PATROL		County CIP
3635	2018	Ford	TRANSIT CONNECT WAGON		County CIP
6870	2020	Ford	TRANSIT CONNECT WAGON		County CIP
7391	2019	Ford	TRANSIT 350 VAN		County CIP
7798	2009	Ford	TRANSIT VAN - PRISONER		County CIP
3176	2016	Ford	F-150 Super Cab		County CIP
5364	2012	Ford	F-150 Pick-up	Replacement by existing pool only	Grant / Donated / Reassigned
7551	2017	Ford	FUSION		County CIP
0454	2016	Ford	FUSION		County CIP
7552	2017	Ford	FUSION		County CIP
0828	2018	Ford	FUSION		County CIP
0486	2016	Ford	FUSION		County CIP
0434	2016	Ford	FUSION		County CIP
0829	2018	Ford	FUSION		County CIP
6415	2008	Ford	EXPEDITION	Replacement by existing pool only	Grant / Donated / Reassigned
3169	2016	Ford	F-150 Crew Cab		County CIP
0754	2009	Ford	F-150 Pick-up	Replacement by existing pool only	Grant / Donated / Reassigned
2341	1992	Am General	Hum-V Stock #2320013897558	1033 program	Grant / Donated / Reassigned
5685	New	Am General	Hum-V Stock #2320014133739	1033 program	Grant / Donated / Reassigned
2694	1991	Am General	Hum-V	1033 program	Grant / Donated / Reassigned
2349	2007	International	Armored assault vehicle	1033 program	Grant / Donated / Reassigned
9113	2018	Ford	F150- Transit Van		County CIP
5418	2003	Ford	EXCURSION	Replacement by existing pool only	Grant / Donated / Reassigned
3964	2015	Ford	AWD UTILITY PATROL		County CIP
1589	2017	Ford	F-150 SUPER CAB 4X4 Pickup		County CIP
6114	2019	Ford	F-150 SUPER CAB 4X4 Pickup		County CIP
1590	2017	Ford	F-150 SUPER CAB 4X4 Pickup		County CIP
6115	2019	Ford	F-150 SUPER CAB 4X4 Pickup		County CIP
3934	2010	Ford	Ford CVI	Replacement by existing pool only	County CIP
0466	2015	Ford	AWD UTILITY PATROL	Replacement by existing pool only	County CIP
5072	2014	Ford	AWD UTILITY PATROL	Replacement by existing pool only	County CIP
5074	2014	Ford	AWD UTILITY PATROL	Replacement by existing pool only	County CIP

## Allegan County - Vehicle Asset List

VIN (last 4 digits)	Year	Make	Model	Notes	Funding Source
<b>Transportation 29</b>					
4796	2016	Ford	F-350 4x4 Truck		MDOT
2782	2011	Dodge	ADA MINI VAN		MDOT
3585	2011	Ford	16 PASS SUPREME		MDOT
5843	2012	Ford	15 PASS CUTAWAY		MDOT
5842	2012	Ford	15 PASS CUTAWAY	MDOT replacement 2021	MDOT
9285	2012	Ford	20 PASS CUTAWAY	MDOT replacement 2021	MDOT
9284	2012	Ford	20 PASS CUTAWAY	MDOT replacement 2021	MDOT
0103	2015	Ford	16 PASS CUTAWAY		MDOT
5439	2015	Ford	16 PASS CUTAWAY		MDOT
5440	2015	Ford	16 PASS CUTAWAY		MDOT
0069	2015	Ford	10 PASS CUTAWAY		MDOT
5423	2015	Ford	10 PASS CUTAWAY		MDOT
5424	2015	Ford	10 PASS CUTAWAY		MDOT
7725	2015	Ford	ELDORADO BUS		MDOT
0758	2016	Ford	16 PASS CUTAWAY		MDOT
3282	2017	Ford	E450 BUS		MDOT
3283	2017	Ford	E450 BUS		MDOT
8713	2018	Ford	ELDORADO BUS		MDOT
8714	2018	Ford	ELDORADO BUS		MDOT
4244	2019	Ford	ELDORADO BUS		MDOT
4247	2019	Ford	ELDORADO BUS		MDOT
4248	2019	Ford	ELDORADO BUS		MDOT
4252	2019	Ford	ELDORADO BUS		MDOT
7660	2019	Ford	TRANSIT 350 VAN		MDOT
8723	2020	Ford	ELDORADO BUS		MDOT
8728	2020	Ford	ELDORADO BUS		MDOT
8729	2020	Ford	ELDORADO BUS		MDOT
8730	2020	Ford	ELDORADO BUS		MDOT
8731	2020	Ford	ELDORADO BUS		MDOT



## Allegan County - Trailer and Equip. Asset List

VIN (last 4 digits)	Year	Make	Model	Notes	Funding Source
<b>Court</b>					
4651	2009	KING COBRA	TRAILER KC58SA		County CIP
<b>Drain Commission</b>					
0544	2009		UTILITY TRAILER		Drain Fund
Pending	2020		UTILITY TRAILER		Drain Fund
3981	2014	John Deere	XUV 825I Olive & Black		Drain Fund
<b>Emergency Management</b>					
4353	2003	INTERSTATE	TRAILER		Grant / Donated
2955	2006	PACE	Trailer CS714TA2		Grant / Donated
2957	2006	PACE	Trailer CS714TA2		Grant / Donated
2955	2006	PACE	Trailer CS714TA2		Grant / Donated
4375	2008	KING COBRA	Trailer 6X12TA2		Grant / Donated
1368	2010	INTERSTATE	SFC716TA2		Grant / Donated
8336	2006	PACE	VC717TA2		Grant / Donated
6808	2021	Formula	Trailer FSCBA5		Grant / Donated
7346	2018	Karavan Trailers	KHD-2990-72-12-PR		Grant / Donated
0129	2017	Ez-Go	TXT 2+2 Golf Cart		Grant / Donated
<b>Parks/Facilities Department</b>					
7316	N/A	Loadtrailer	6 X 10 UTILITY TRAILER		County CIP
no VIN	N/A	Old tractor trailer	UTILITY TRAILER		County CIP
0238	2015	Gold Star Enterprize	7' x 18' UTILITY TRAILER		County CIP
0239	2015	US Trailer Sales	7' x 18' UTILITY TRAILER		County CIP
2899	2019	Multiquip	WATER TANK TRAILER		County CIP
no VIN	N/A	N/A	5 X 10 UTILITY TRAILER		County CIP
no VIN	N/A	N/A	5 X 10 UTILITY TRAILER		County CIP
1776	2016	Kubota	RTV500		County CIP
0082	2018	BIG TEX	20ft BK-MR UTILITY TRAILER		County CIP
2823	2018	Dump Big Tex Box	14ft XL Dump Trailer		County CIP
2636	2019	Vermeer	Pull behind truck Wood Chipper		County CIP
<b>Sheriffs Department</b>					
0782	N/A	UNITED EXP.	UTILITY TRAILER		County CIP
5450	1998	UNITED EXP.	UTILITY TRAILER		County CIP
5417	N/A	RANCE ALM. FAB	UTILITY TRAILER		County CIP
5298	1997	CLASSIC MFG INC.	UTILITY TRAILER		County CIP
2956	2006	PACE AMERICAN	UTILITY TRAILER		County CIP
3505	2001	MOBILE STRUCTURES INC.	UTILITY TRAILER		County CIP
7226	2012	NASH CAR TRAILER	UTILITY TRAILER		County CIP
0082	2019	BIG TEX	HORSE TRAILER		County CIP

## Allegan County - Sheriff Watercraft Asset List

VIN / Hull Number (last 4 digits)	Unit ID	Year	Length	Make	Model	Engine	Engine S/N	Funding Source
F203	PB-01	2003	28'	Triton	Enforcer	2017 Yamaha 225 HP	BAGJ1801924	County CIP
	PB-01					2017 Yamaha 225 HP	BAHJ1800764	County CIP
8472	PB-01	2003		Loadmaster	Tri-axle Aluminum			County CIP
G798	PB-02	1998	16'	Scout	Sportfish	2004 Yamaha 90 HP	6H3L490060	County CIP
0139	PB-02	2009		Phoenix				County CIP
E999	PB-03	1999	14'	Scout	Sportfish	1999 Yamaha 50 HP	415169	County CIP
4077	PB-03	1999		Eagle				County CIP
E001	PB-04	2001	16'	Alumacraft	AW1650	2010 Mercury Jet 40 HP	1C122235	County CIP
0686	PB-04	2001		EZ Loader				County CIP
E919	PB-05	2019	18'	LOWE	Roughneck RX18PT	2019 Mercury Jet 80 HP	2B682525	County CIP
2051	PB-05	2020		Karavan	LB-1800-64-ST			County CIP
J889	PB-06	1989	11' 6"	Bombard	Inflatable	None	N/A	County CIP
HE45	PB-06	N/A		EZ Loader	Alumituff			County CIP
J192	PB-07	1992	14'	Boston Whaler	N/A	2007 Mercury 40 HP	N/A	County CIP
2305	PB-07	1992		Trailmaster			N/A	County CIP
B707	PB-08	2007	14'	Alumacraft	Jon Boat	2007 Mariner 8 HP	0G095228	County CIP
8305	PB-08	2007		EZ Loader	Alumituff			County CIP
C494	PB-09	1994	17'	Carolina	Skiff	2018 Mercury 60 HP	1C541857	County CIP
1804	PB-09	1994		EZ Loader				County CIP
M80A	PB-10	1980	18'	Boston Whaler	Walkabout	2018 Mercury 80 HP	2B560062	County CIP
None	PB-10	1979		Spartan				County CIP
G494	PB-11	1994	12' 6"	Hoverguard 600	Hovercraft	1994 Yamaha 50 HP	L05-000-763	County CIP
5082	PB-11	1994		Hovertchnics	Flatbed Trailer			County CIP
None	PB-12	2005		Nationwide	PWC Trailer	N/A	N/A	County CIP

## S T A T E O F M I C H I G A N

## BOARD OF COMMISSIONERS OF THE COUNTY OF ALLEGAN

**FINANCE—APPLY/ACCEPT CDBG PROGRAM CARES FUNDING**

**WHEREAS**, the Coronavirus Aid, Relief and Economic Security Act (CARES Act), Public Law 116-136, makes available supplemental Community Development Block Grant (CDBG) and Emergency Solutions Grant ESG-CV funding for grants to prevent, prepare for, and respond to Coronavirus (COVID-19). The CDBG grant will provide flexibilities for grantees to expedite the use of grant funds to help address the challenges facing our nation during this historic public health crisis; and

**WHEREAS**, the Michigan Strategic Fund has invited Allegan County to accept Community Development Block Grant Program funds to support CDBG CARES Funding; and

**WHEREAS**, the County of Allegan will seek to receive up to \$320,353.77 in CDBG funds to reimburse for unexpected costs associated with COVID-19; and

**WHEREAS**, the proposed project will benefit all residents of the project area and 37.74% percent of the residents of the County of Allegan are low and moderate income persons as determined by census data provided by the U.S. Department of Housing and Urban Development.

**THEREFORE, BE IT RESOLVED** that the County of Allegan hereby designates the County Administrator as the Certifying Officer, the person authorized to certify the Michigan CDBG pre-agreement documents, the person authorized to sign the Grant Agreement and payment requests, and the person authorized to execute any additional documents required to carry out and complete the grant.

S T A T E O F M I C H I G A N

BOARD OF COMMISSIONERS OF THE COUNTY OF ALLEGAN

**FINANCE - EXTEND 2020 BUDGET POLICY #211 AMENDMENT**

**WHEREAS**, it has been determined that appropriate financial policy generally exists to maintain operations even during an emergency and it is recognized that the CAO recommends a balanced budget each year with contingency appropriated; and

**WHEREAS**, contingency is recommended to cover unforeseen items (e.g. fuel adjustments, contract adjustments) including emergencies and serves as a first level emergency fund; and

**WHEREAS**, all efforts are made to use departmental funds prior to any other adjustments; and

**WHEREAS**, the CAO has been authorized by the Board to make "emergency purchases" and also make individual budget adjustments up to \$25,000 from appropriated funds.

**WHEREAS**, on April 9, 2020, the Board authorizes 4.10.2 of the Budget Policy to be modified as follows

4.10.2 The CAO is authorized to make budget transfers among activities within a fund, among funds and among line items within an activity or any combination thereof in accordance with the established thresholds (Appendix 6.D) as long as no additional appropriation is required from any unappropriated funds; and

**WHEREAS**, the Board further authorized Appendix 6.D to be modified by removing the words "Contingency or" from the Board Discussion Column of the Budget Adjustments Section with a sunset date of October 9, 2020; and

**WHEREAS**, the policy change has been administered appropriately and without issue.

**THEREFORE BE IT RESOLVED**, the sunset date is hereby extended until such time as the changes are considered in the next Budget Policy revisions for final incorporation.

**BE IT FINALLY RESOLVED**, any transfers from Contingency shall be reported to the Board in the next Administrator's report to the Board, and in the budget adjustments report consistent with the Budget Policy.

## S T A T E O F M I C H I G A N

## BOARD OF COMMISSIONERS OF THE COUNTY OF ALLEGAN

**BROWNFIELD AUTHORITY--APPLY/ACCEPT FY2021 ENVIRONMENTAL PROTECTION AGENCY BROWNFIELDS COMMUNITY-WIDE ASSESSEMENT GRANT**

**BE IT RESOLVED THAT** the Allegan County Board of Commissioners hereby approves the request from the Allegan County Brownfield Authority, to apply for and accept when awarded, the Brownfields Community-Wide Assessment grant offered through the Environmental Protection Agency FY2021, in the amount of \$300,000 to assess sites with contamination by hazardous substance and/or petroleum; and

**BE IT FURTHER RESOLVED** that the Board Chairperson and/or the County Administrator are authorized to make any final revisions to text prior to submission and sign the necessary documents on behalf of the County and that the Executive Director of Finance is authorized to make the necessary budget adjustments to complete this action.

# Allegan County Grants

## Request for Action (RFA) Form - Application

### Section I - General Information

Name of Grant	Grant Period / Term
<b>EPA Brownfields County-Wide Assessment Grant</b>	FY 2021 - 2023
Source of Grant Funding - Agency Name	Federal, State, Local
ENVIRONMENTAL PROTECTION AGENCY (EPA)	Federal
Submitted by and/or Program Manager	Service Area Requesting
Dan Wedge, Executive Director	Brownfield Authority
Brief summary of Grant program	Requesting continued funding for Regular Service, Specialized Services, Job Access, Mobility Management, and Capital.

### Section II - Application

Request Type	New Grant	Work Order No.	195-178
Specific Action Requested	BOC Resolution Needed	Request Date	9/24/2020
Request Submission Deadline (Date)	10/28/2020	Approval Date	
Grant request approved by BOC with Budget			
Signatures Needed	BOC Chairperson		
<b>Funding Sources</b>	<b>Estimated amounts approved with Grant Renewal list</b>	<b>Application Amount</b>	
Grant Funding		\$	300,000.00
Required Local Match		\$	-
County Funding		\$	-
<b>TOTAL</b>	\$ -	\$	300,000.00

#### Notes or Additional Information

#### Metrics and Measurements at Application - Identify Goals and Purpose

Complete assessment work in the communities identified to enable development	Collaborate locally and regionally
Environmental assessments funded by the grant will stimulate the cleanup and redevelopment of the targeted priority sites.	Collaborate locally and regionally

### Section III - Acceptance

Specific Action Requested		Work Order No.	
Request Submission Deadline Date		Request Date	
Signatures Needed		Approval Date	
<b>Funding Sources</b>	<b>Actual Award</b>		
Grant Funding	\$	-	

Required Local Match	\$	-	
County Funding	\$	-	
<b>TOTAL</b>	\$	-	

**Notes or Additional Information**

**Section IV - Closeout**

<b>Funding Sources</b>	<b>Actual Expenditures</b>	<b>Actual Funding/Revenues</b>
Grant Funding	\$ -	\$ -
Required Local Match	\$ -	\$ -
County Funding	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ -

**Notes or Additional Information**

**Metrics and Measurements at Completion - Evaluate Performance and Success**

< insert Metric or Measurement #1 >	< insert Performance Data for Metric or Measurement #1 >
< insert Metric or Measurement #2 >	< insert Performance Data for Metric or Measurement #2 >
< insert Metric or Measurement #3 >	< insert Performance Data for Metric or Measurement #3 >
< insert Metric or Measurement #4 >	< insert Performance Data for Metric or Measurement #4 >

**Notes or Additional Information**

**Amendment(s)**

Specific Action Requested		Work Order No.	
Request Submission Deadline Date		Request Date	
Signatures Needed		Approval Date	
<b>Funding Sources</b>	<b>Proposed Funding</b>		
Grant Funding	\$ -		
Required Local Match	\$ -		
County Funding	\$ -		
<b>TOTAL</b>	\$ -		

**Notes or Additional Information**

# APPLICATION FOR FY21 USEPA BROWNFIELDS COMMUNITY-WIDE ASSESSMENT GRANT

## ALLEGAN COUNTY, MICHIGAN

### 1. PROJECT AREA DESCRIPTION AND PLANS FOR REVITALIZATION

#### 1a. Target Area and Brownfields

1a.i Background and Description of Target Area: Allegan County (County), located on the west coast of Michigan's Lower Peninsula, is approximately 150 miles west-northwest of the City of Detroit and 100 miles northeast of Chicago. The County is rural in nature except for the cities located along the M-89/40 corridor which bisects the entire length of the County. This transportation corridor closely parallels the Kalamazoo River and provides the primary connection for industrial and pharmaceutical supply chains and agricultural product delivery between the city of Kalamazoo and the Interstate 94 corridor with the tri-city area of Holland-Grand Rapids-Muskegon (port). The corridor including the riverfront (the Corridor) is also home to a number of priority brownfield sites in the County as described in this application. These sites pose a serious impediment to a clean and healthy environment, strong economic conditions, and an improved quality of life.

The County has a diverse economy that includes farming on rich agricultural land that surrounds the city centers, tourism, and recreation along 30 miles of Lake Michigan shoreline, including a port, and manufacturing in the central and eastern half of the County. Historically manufacturing within the County was centered on the paper industry which was the main economic driver in the 20<sup>th</sup> century. While some of these facilities are still present, most are now functionally obsolete and provide little economic value in their current state. Many have left a legacy of environmental contamination that has created financial risk and disincentive for developers and health risks to the communities. Recent health concerns raised by local citizens have mobilized County communities to request soil, groundwater and surface water testing for PCBs, dioxins/furans and PFAS at and near the former papermills. The Target Areas consists of 5 communities along the Corridor that have several of these obsolete papermills as well as businesses that once supported the paper industry. It is expected that a majority of the assessment activities will be performed in these communities as well as at connection points associated with the Corridor in between these cities.

A Superfund site designation for the Kalamazoo River has addressed a majority of the PCB contamination in the river. However, the inclusion of the river on the NPL in the 1990's has severely diminished redevelopment activities at prime brownfield sites along or in close proximity of the river and within the Corridor. Additionally, the recent identification of potential health issues associated with dioxins/furans and polyfluorinated alkyl substances (PFAS) in communities along the Corridor have raised additional concerns associated with many of the old industrial sites (see Section 1.a.ii below). **Note: No sites to be assessed as part of this grant project are associated with the Kalamazoo River Superfund Site.**

The County recognizes that future economic development and growth is dependent on redevelopment of the Corridor as the economic driver. It serves as the common link between some of Michigan's largest cities as well as the County's largest cities where most of their manufacturing sector is based. It is also the tourism and recreation hub connecting the Kalamazoo River to Lake Michigan. In establishing the Corridor as the overall Targeted Area, the County is taking the lead to identify and assess sites in these key areas and is working to incorporate brownfield redevelopment and place-making principles as the drivers for achieving their economic development planning goals.

1.a.ii Description of Priority Brownfield Sites: There are number of catalyst brownfield sites within the Targeted Area that have the potential to invigorate redevelopment. At least one catalyst brownfield site has been identified in each of the targeted priority areas for assessment and/or cleanup planning activities. Redevelopment of these catalyst sites will also spur other brownfield redevelopment projects in adjacent areas. The catalyst sites include a former plating facility, which was once one of the County's largest employers, and surrounding brownfield sites; two abandoned paper mills; and a junkyard along a mill race of the river. In addition to these key sites, there is a strong desire to develop linear greenspace as park areas along the river to provide connectivity and place-making opportunities between the communities.



<b>Targeted Priority Areas</b>	<b>Site Description</b>	<b>Potential Contaminants</b>	<b>Why Targeted</b>
<b>City of Plainwell</b>	Vacant 6-acre former junkyard owned by the City. Adjacent to low-income, minority residential neighborhood and Kalamazoo River.	VOCs, PAHs, and metals	Community need along the Corridor; sensitive residential receptors
	Lumberyard. Serviced by rail lines. Located on M-89 corridor near downtown Plainwell.	Petroleum, PAHs, and metals	Community need; existing infrastructure
<b>City of Otsego and Otsego Twps.</b>	53 acres of vacant industrial properties located along the Kalamazoo River and 1 block from downtown Otsego and M-89 corridor. Area consist of 2 former papermills, a plating facility, and shoe factory. Buildings to be demolished by the County in advance of assessment activities.	VOCs, PAHs, metals, dioxins and furans, and PFAS	Key redevelopment area to connect City commercial district with target area and riverfront along the Corridor; sensitive receptors
	Abandoned school with bus maintenance garage that is a building safety hazard along the M-89 corridor.	Asbestos, petroleum, and metals	Prime reuse opportunity and developer interest; asbestos/petrol. hazard
<b>City of Douglas</b>	75 acres of planned commercial and residential redevelopment surrounding former plating facility, contaminated orchard, and migrating chlorinated solvent plume to the Kalamazoo River and Lake Michigan.	Chlorinated solvents, PCBs, arsenic and lead	Existing development agreement requires assessment/cleanup planning in advance of vapor mitigation/cleanup; sensitive populations
<b>City of Allegan and Allegan Twps.</b>	Former industrial sites along M-89 corridor including bulk fuel storage and fueling/transport facilities with USTs and junkyard.	VOCs, PAHs, metals,	Along the Corridor, existing infrastructure
<b>City of Holland</b>	Former UST sites.	Petroleum, lead, PFAS	Prime reuse opportunity; sensitive populations

### **1b. Revitalization of the Target Area**

1b.i.Reuse Strategy and Alignment with Revitalization Plans: The County has identified five specific Target Areas along their key transportation and river corridor (Corridor) as priorities for assessment, based on their deteriorated condition, the severity of threats posed to nearby sensitive receptors, their site-specific redevelopment potential, recreational opportunities along the Kalamazoo River, and their potential to catalyze larger area-wide revitalization. Communities within the Target Areas identified these sites and their projected redevelopment as key components of their revitalization plans.

- The City of Otsego is seeking the redevelopment of two former papermills, a former plating facility, a former shoe factory and an abandoned school building. The industrial properties are located immediately across the river from the downtown area and redevelopment would provide a natural connection for mixed commercial and residential uses as well as further connection of a linear park/trail along the Kalamazoo River which is compatible with the surrounding property uses. The abandoned school building is becoming a safety hazard and could become an air quality hazard if asbestos fibers are released to the atmosphere (it is unknown if asbestos exists in the building).
- The City of Douglas is seeking the re-use of a multi-parcel area adjacent to a former plating facility. The plating facility is owned by the Douglas Brownfield Redevelopment Authority (DBRA). An agreement is in place for a developer to purchase the former plating facility from the DBRA for commercial development in exchange for property adjacent to the former plating facility. The DBRA is seeking to redevelop the adjacent exchanged property as a community recreation facility and park as well as housing on other adjacent parcels that will be supported by the commercial and recreational development. The developer is planning to clean up the plating

facility (source area) with private or leveraged funds while the recreational and housing properties will need to be assessed using this grant to determine the impact of a chlorinated solvent plume that is migrating from the source area.

- The City of Plainwell is seeking re-use of a former 6-acre junkyard that is adjacent to a residential neighborhood and the Kalamazoo River. The City is looking to provide senior housing that would be close to the downtown area and meet one of their Master Plan priorities. A second site is a lumberyard in the eastern commercial downtown district and along the M-89 Corridor. This property is serviced by a rail line and is adjacent to the City's industrial park.
- The City of Holland is seeking to assess a number of commercial/industrial facilities that may have petroleum releases from USTs or releases of hazardous substances. Three potential brownfields have been identified at the terminus of the Corridor in the Holland/Allegan County industrial area. A PFAS release has recently been identified at one of the priority sites.
- The City of Allegan and Allegan Township is seeking to assess multiple commercial/industrial facilities along the Corridor. A former bulk fuel site as well as a number of commercial/industrial facilities with on-site fueling operations along the Corridor are underutilized or have been abandoned.

1.b.ii. Outcomes and Benefits of Reuse Strategy: Environmental assessments funded by the grant will stimulate the cleanup and redevelopment of the targeted priority sites. The targeted former industrial sites in each Target Area are planned for industrial or mixed commercial and residential use based on the existing infrastructure and the communities' master plans for these areas. The sustainable reuse of these properties is considered strategic to the Target Areas as a whole. Redevelopment of the priority properties will also serve as a catalyst for other nearby properties creating additional jobs and further improving the economy of the communities.

The target sites in Otsego, Plainwell and Douglas are planned for mixed residential, commercial and recreation uses consistent with the community's plans for revitalizing this area. These developments will create construction jobs and permanent jobs and will improve each City's tax base. These redevelopments will also eliminate or contain persistent contaminants and help stabilize and improve the livability of the surrounding areas and will be major steps to the overall revitalization of these communities. The location of these sites would also contribute significant park areas and greenways along the river and connections to existing linear parks. The target sites in Allegan and Holland are planned for industrial or commercial uses and will also contribute to the creation of jobs and improvements to the tax base.

### 1.c. Strategy for Leveraging Resources

1.c.i. Resources Needed for Site Reuse: The County will leverage other public and private funds for the completion of the planned assessment activities. These activities, as well as cleanup activities, may be paid for using TIF via the County's Brownfield Redevelopment Authority. In addition, the County will leverage the following private investment and/or public funds to complete the assessment and cleanup of targeted brownfields:

**Municipal Brownfield Redevelopment Authority Tax Increment Financing.** Allows reimbursement of investigation/cleanup costs using State and local incremental tax revenues generated by the redevelopment.

**EGLE Brownfield Redevelopment Grants and Loans.** Provides grants and loans to local units of government for response activities at brownfields where a new economic development has been identified.

#### **Other Sources of funding may include:**

- US Economic Development Authority (EDA) – infrastructure
- Michigan Economic Development Corporation (MEDC) – infrastructure, site development
- US EPA Cleanup Grants and Revolving Loan Fund Grants
- US/Michigan Transportation Grants

Allegan County and the ACBRA will contribute in-kind services to accomplish the goals of the grant. Allegan County is seeking State and local funds on the amount of \$400,000-\$1,200,000 for the demolition of buildings at the former Rock-Tenn papermill site. Demolition of the buildings will facilitate the completion of a Phase II ESA

beneath the building slabs. Additionally, ACBRA members will contribute in-kind meeting time hours, estimated to be \$5,000 over the three-year grant period. Additional in-kind hours will be contributed by ACBRA members during contractor selection, grant reporting, and regional and national brownfields meetings and conference. Additionally, the contracted environmental consultant will contribute an estimated \$10,000 over the course of the 3 years via the completion of meeting attendance, marketing activities, developer education, development of project procedures and forms, assisting communities with site nominations, and project redevelopment goals.

1.c.ii. Use of Existing Infrastructure: The County and local communities are dedicated to the promotion of green and sustainable development. In many cases, the ability to reuse the existing infrastructure, such as along the targeted transportation corridors, is a key incentive to attract new development. Where demolition is required, the reuse of materials is planned. In the case of the papermill demolition, the County will reuse and recycle building materials to offset demolition costs and limit the import of backfill materials.

## **2.COMMUNITY NEED AND COMMUNITY ENGAGEMENT**

### **2a. Community Need**

2.a.i. The Communities Need for Funding: The large tax revenue shortfall for the County and its municipalities as a result of plant closures and reduced local government revenue sharing by the State of Michigan has limited their ability to respond to the deterioration of properties in their communities. Municipal budgets have dropped by an average of 30% and communities are in critical need of funding for assessments and cleanup of brownfields. One of the primary financial needs is the lack of employment opportunities within the County. Many residents need to seek employment outside the County because local jobs have been lost with numerous plant closures forcing residents to seek employment in the larger cities outside the County. According to Michigan Works and other sources, plant closures and layoffs within the County has resulted in over 800 lost jobs since 2000, primarily with the closure of papermills in Otsego and Plainwell and the plating facility in Douglas. The County also recognizes that 4 of the 5 Target Areas are in communities with populations of less than 6,000 and do not have the economic ability nor the available staff to address brownfields on their own.

Even greater than the financial needs of the communities with targeted brownfields is the health and welfare sensitive populations due to legacy industrial contamination issues such as chlorinated solvents, PCBs, furans, dioxins and PFAS (see 2.a.ii.1 below). Potential, as well as confirmed health impacts have been identified at several of the priority brownfield sites/areas within the Otsego and Plainwell Target Areas. Within the City of Douglas Target Area, historical industrial operations (metal plating) at the site have impacted the groundwater, the down-gradient properties, and surface waters tributary to Lake Michigan. Currently, MDHHS has identified offsite properties with the potential for elevated TCE in indoor air and EGLE has identified TCE migrating to the River. Given the volatility of these compounds, they have a high vapor intrusion potential which poses a significant threat to indoor air quality within the current site building and in existing and future basements of planned downgradient residential and commercial structures. The contaminated plume migrating down-gradient continues to pose a significant health risk to the City's residents, especially sensitive populations.

### **2.a.ii. Threats to Sensitive Populations**

2.a.ii.1 Health or Welfare of Sensitive Populations: In 2018, an Otsego citizen brought forward information suggesting that there is a higher than expected rate of cancers in women, and in particular pregnant women for the Otsego-Plainwell Target Areas. The information was generated through a survey via social media that focused on the occurrences of reproductive, cancer, and autoimmune disease in this area. As a result of the information, which received over 400 responses, the MDHHS, EGLE, Agency for Toxic Substance and Disease Registry (ATSDR), EPA, and the Allegan County Health Department (ACHD) held a town hall meeting in response to community concerns regarding water quality and industrial waste disposal practices in the area and the possible connection with cancer occurrences. An outcome from that meeting was that EGLE committed to sampling groundwater, soil and surface water for industrial waste products.

In 2019, EGLE implemented a sampling plan of private wells in the area as part of the \$200,000 State funding commitment and soil sampling as part of a \$500,000 State funding commitment. Sampling included the testing

of an extensive list of potential contaminants based on paper sludge by-product discharge that includes dioxins, polychlorinated biphenyls (PCBs) and per and poly-fluorinated alkyl substances (PFAS). Dioxins and furans as well as the “forever chemical” PFAS, can cause birth defects and reproductive/developmental problems, damage to the immune system, and potential increases in cancer rates as well as other health related issues. Results indicated 16 wells in and around Otsego and Plainwell were found to have dioxins/furans, which prompted the ACHD to recommend those households seek an alternative water supply. Also, as part of the sampling, in 12 residential drinking water wells, 2 groundwater samples and 6 surface water samples. This resulted in the confirmation of 2 PFAS sites along with two PFAS sites of interest in the Corridor. Three of these 4 sites are located in the Otsego papermill area along the Corridor while one is in the City of Holland along the Corridor. Based on the EGLE sampling results, the MDHHS implemented an Incident Command Structure to manage the contaminant issues and established a hotline to respond to community and media questions and concerns. A website<sup>1</sup> was also implemented which provides press releases, FAQs, past agency presentations and other useful information. EGLE has also implemented additional sampling of the PFAS sites with possible connections to alternate water supplies. Assessments completed in the Cities of Otsego, Plainwell and Holland Target Areas as part of this grant will confirm whether PFAS, dioxins and furans are present at high priority sites and lay the groundwork for how adverse health effects can be eliminated or reduced, especially for pregnant women.

In the Douglas Target Area, chlorinated VOCs are known carcinogens and have acute effects on the respiratory and central nervous systems and have also been associated with toxic effects in the liver and kidney. Acute exposure to TCE and its derivatives can cause cardiac arrhythmias, emphysema, pulmonary fibrosis, and eventually fatal respiratory failure. Continuous exposure, for vinyl chloride in particular, has prompted The U.S. Agency for Toxic Substances and Disease Registry (ATSDR) to categorize vinyl chloride as a mutagen, which affects chromosomal structure, a Group 1 human carcinogen that poses elevated risks of brain, lung, liver and lymphatic tumors, as well as causing major reproductive defects, birth defects and miscarriages (*“Pocket Guide to Chemical Hazards” U.S. Department of Health and Human Services, 1997*). With respect to the adverse health effects these compounds are known to cause, children, the elderly, and pregnant women are generally more at risk. With the City’s median age suggesting an aging population, the contamination may have a targeted impact, causing an increase of COPD and Asthma cases within the elderly population. The potential health risks to children and pregnant women will discourage new, younger residents from moving into the community. In addition, occupational health hazards may exist for the workforce where TCE contamination potentially exists. Assessments and cleanup planning in this Target Area will reduce the threats and adverse health conditions of children, the elderly and pregnant women by identifying areas of the Target Area where residential development should be minimized, where vapor mitigation strategies can be incorporated into the reuse plan and where soil and groundwater cleanup activities can best be utilized given the economic constraints of the developer(s).

2.a.ii.2 Greater Than Normal Incidence of Disease and Adverse Health Conditions: Based on research by the MDHHS in 2018, the number of all cancer cases and breast, lung and bronchus cancers in the 49078 (includes the Cities of Otsego and Plainwell) and 49080 zip codes, just east of the City, are greater than 10% above the State average (see table below).

<b>CANCER INCIDENCE REVIEW - Residents of zip codes 49078 &amp; 49080 comparison to Allegan County Residents 1990-2014 (Source MDHHS Study – 2018)</b>				
<b>Cancer Site</b>	<b>Observed</b>	<b>Expected</b>	<b>SIR</b>	<b>95% CI</b>
All Sites	2945	2730.83	1.08	(1.05, 1.11)
Breast	431	406.30	1.06	(0.98, 1.15)
Lung and Bronchus	429	385.98	1.11	(1.02, 1.20)

Standardized Incidence Ratio (SIR) = Observed diagnoses/expected diagnoses: >1= higher cancer rates than expected.

<sup>1</sup> <http://cms.allegancounty.org/sites/Office/Health/EH/GI/SitePages/Otsego.aspx>.

2.a.ii.3 Economically Impoverished/Disproportionately Impacted Populations: Household incomes<sup>1</sup> of the Otsego community are lower than the State average as shown below. This outcome is primarily the result of the elimination of paper manufacturing jobs at RockTenn and other area paper mills:

- Median Household Income: Otsego: \$44,930 State: \$52,668
  - Per Capita Income: Otsego: \$23,521 State: \$28,938
  - Families in Poverty: Otsego: 11.3% State: 10.9%
- American Fact Finder: Census Bureau 2017 estimates; Data Bases DP03 and DP05

**2.b. Community Engagement:** The ACBRA will engage active community groups at both the local and county levels that have a vested interest of the condition of their community. These stakeholder groups will assist the ACBRA by identifying and prioritizing brownfield sites serve as the voice of the County’s residents and provide input during redevelopment and cleanup planning efforts. The County will conduct similar public outreach tools that have been successful during the recent dissemination of health-related information forums regarding EPA’s cleanup of the river and the discovery of dioxins, furans and PFAS in the Corridor. They include newsletters, electronic and internet publications, updates through social media, educational sessions, and regularly scheduled progress meetings that will be open to the public, with the minutes of these meetings will be available on-line to all of the stakeholders and attendees. These public meetings will include City Council meetings in the Target Areas and regularly held ACBRA meetings. Linking community outreach activities with town hall meetings associated with the MDHHS and Allegan County Health Department health initiatives will be a key priority. Finally, once the condition of sites in the Target Areas are known, community outreach activities also will be used to assist the County in the preparation of reuse plans and the identification of feasible cleanup alternatives required to support a phased approach to those plans. Because of COVID-19, the ACBRA and the Target Area communities have the ability to hold any of these public meetings remotely.

2.b.i. Project Involvement: The community involvement plan for the County and Target Areas and other stakeholders in the planning and implementation of the Assessment Grant project began with a request to communities from the ACBRA to provide a list of priority sites and areas where they would like to see increased redevelopment opportunities and activities. The result of this activity was the identification of priority brownfield sites and Target Areas. Many of these sites were discussed in Section 1.A.iii. Additionally, there are numerous stakeholder groups have similar planning and implementation goals that have mature community outreach programs that the ACBRA is connecting to on a regular basis (see table below). Members of the ACBRA are planning to regularly attend these stakeholder meetings in order to integrate and collaborate on similar needs throughout the County.

2.b.ii. Project Roles: Community involvement that began over health issues in 2018 will continue under this grant. Local community partners have been identified from previous public meetings who have participated in discussions regarding potential health issues in the community. These partnerships will continue and expand as discussions center around redevelopment/revitalization planning, health and environmental assessments, cleanup and redevelopment implementation within the Target Areas. Developers will play an important role in this process by presenting viable redevelopment plans to the community for brownfield properties within the Target Areas. Included below is a list of local project partners and their potential roles in the project.

Partner Name	Point of contact (name, email and phone)	Specific role in the project
Outdoor Discovery Network (ODN)	David Nyitray, 616-393-9453 <a href="mailto:david@outdoordiscovery.org">david@outdoordiscovery.org</a>	Connect Project with 2018 Kalamazoo River Greenway Plan completed by ODN and youth educational programs
Allegan County Health Department	Angelique Joynes, 269-673-5411 <a href="mailto:ajoynes@allegancounty.org">ajoynes@allegancounty.org</a>	Connect Assessments on priority sites with County Health Initiatives Underway

Kalamazoo River Community Awareness Group	Pam McQueer 269-998-6347 <a href="mailto:jaguars1@chartermi.net">jaguars1@chartermi.net</a>	Community Involvement Coordination with the Michigan PFAS Action Response Team (MPART)
Kalamazoo River Watershed Council	Ken Kornheiser, 269-447-1580 <a href="mailto:krwc@kalamazooriver.org">krwc@kalamazooriver.org</a>	Connect Assessments and Cleanup Planning with Status of Kalamazoo River Superfund Cleanup Activities
Lakeshore Advantage	Amanda Murray, 616-772-5226 ex302 <a href="mailto:amanda.murray@lakeshoreadvantage.com">amanda.murray@lakeshoreadvantage.com</a>	Assist communities with identifying brownfield sites and connecting these sites with Developers and Economic Development Opportunities

2.c.iii. Incorporating Community Input: The ACBRA will conduct 2 community outreach meetings to present the Grant project. The ACBRA will inform the public of these meetings by publishing a notice in local newspapers, post the notice on the County’s website and announce the meeting dates/times at local city council and township meetings. The ACBRA will also attempt to use social media such as twitter and LinkedIn to disseminate information. During community meetings, the public will be informed on how to nominate or comment on sites to be assessed and a nomination form with scoring guidelines will be presented by the County’s contractor. Individual communities will submit their nomination forms to the ACBRA, and the community will present their case to the ACBRA for funding approval. Approved sites will be added to an inventory list of sites to be assessed. This inventory list will be maintained by the ACBRA on the County’s website. Responses for sites not accepted on the inventory list will be communicated back to the communities. Assessment and cleanup planning results will be shared with the affected Target Community by the ACBRA’s environmental consultant.

### 3. TASK DESCRIPTIONS, COST ESTIMATES, AND MEASURING PROGRESS

#### 3.a. Description of Tasks/Activities and Outputs

3.a.i. Project Implementation: Five Target Areas and seven sites have been targeted as priorities for assessment based on their deteriorated condition and historical pasts, the threats posed to nearby sensitive receptors and their redevelopment potential. While these areas/sites are targeted, it is anticipated that additional sites will be nominated by the Target Area communities as well as smaller member communities. The site nomination process is designed to gain upfront information without the use of grant funds to evaluate the potential success of the project. To nominate a site, a community will present a site profile to the ACBRA for consideration, including the priority sites. The profile will include: (1) site location, (2) municipal, county and state records, (3) previous environmental reports, (4) potential environmental concerns, (5) potential for redevelopment, (7) planned capital investment and economic impact, (8) property ownership, and (9) property access. Access agreements will be required for all projects. Nominations from community-based organizations will also be welcomed. The ACBRA will approve sites for funding based on their overall merits, with an emphasis on sustainable redevelopment plans and job creation.

The redevelopment plan for these areas represents opportunities to incorporate a sustainable mix of affordable housing, community recreation, commercial and clean industrial development, and green infrastructure to support community needs. Redevelopment of brownfield sites in each of the five Target Areas sites described in Section 1.A.iii. and surrounding areas aligns with the Community’s master plans along the river to align with the long term redevelopment vision of the County. Revitalization efforts are intended to take advantage of the growing need for redevelopment in proximity to the river and along the M-89/M-40 corridor. These opportunities represent the Community’s highest percentage to successfully achieve their economic development objectives. The ACBRA plans to use the grant to conduct environmental assessments at the five Target Area sites and additional brownfield sites nominated by communities throughout the life of the grant. Planned activities are described in the following tasks:

Task 1 – Community Outreach (Amanda Murray, Lakeshore Advantage) – Throughout Project: This task will begin with the community notification of the award. A kick-off event will be conducted that will include key stakeholders, cities, villages and township point contacts and other interested parties from the community, and

local and federal government officials. Quarterly meetings to discuss priority sites, newly identified sites for consideration and the status of each approved project with the ACBRA will continue throughout the duration of the grant program. Additionally, with the initiation of each project a kickoff meeting along with periodical status reports, either written or given at a meeting will be given in the project's Target Area to inform the affected communities of the brownfield assessment activities funded by the grant and planned redevelopment activities.

Task 2 – Phase I and II Environmental Site Assessments (QEP) – Throughout Project: Qualified environmental consultants will evaluate selected priority sites through the completion of Phase I and II ESAs. Phase I ESAs will be completed to identify potential areas/sources of contamination at the sites and will meet EPA requirements for All Appropriate Inquiry (AAI) and the ASTM E1527-13 standard. Phase II ESAs may include geophysical surveys to assess for abandoned USTs, soil and groundwater sampling, soil gas sampling to assess potential vapor intrusion issues and laboratory analysis to characterize contamination that may be present based on the Phase I ESA results. The Phase II ESA data will be used to determine cleanup requirements and redevelopment options. The Phase II ESAs will be conducted using procedures to protect future users of the property, surrounding properties and nearby residents, and the environment. Phase II ESAs will be conducted using procedures specified in an EPA approved Quality Assurance Plan (QAPP) and will be consistent with EPA and EGLE requirements. In addition, site-specific Sampling and Analysis Plans (SAPs) and Health & Safety Plans (HASPs) will be prepared and submitted to EPA for approval before initiating field activities.

Task 4 – Baseline Environmental Assessments (BEAs), Due Care Analyses and Cleanup Planning (QEP) – Throughout Project: BEAs will be prepared to obtain Michigan environmental cleanup liability protection for new owners/operators of contaminated sites based on Phase II investigations. Due care analyses will be completed to demonstrate that the planned site use is protective of human health. Response Activity Plans and Documentation of Due Care Compliance Documents will outline required due care activities and document how the required due care activities are met. Knowledge of the environmental conditions and redevelopment plans will provide a basis for identifying potential cleanup alternatives within a catalyst brownfield area. Due care and cleanup alternatives will be formulated and shared with the public and with developers as part of an Analysis of Brownfield Cleanup Alternatives (ABCA), which will form the basis of future reuse plans.

Task 5 – Programmatic Activities (Dan Wedge, ACBRA) – Throughout Project: The ACBRA is responsible for oversight of the project and compliance with all state and federal requirements. Subtasks include the selection of a QEP as required by federal regulations, quarterly reports, the Assessment, Cleanup and Redevelopment Exchange System (ACRES) reporting system and documentation of compliance with the approved Cooperative Agreement.

The County will submit progress reports to the EPA project officer within 30 days after each reporting period. These reports will cover work status, work progress, difficulties encountered, an accounting of financial expenditures, preliminary data results, anticipated activities, and any changes of the key personnel involved with the project. Additionally, the County will report site-specific accomplishments electronically through the EPA's ACRES reporting system. At the end of the cooperative agreement, a final project report will be prepared and submitted. The final report will summarize accomplishments, expenditures, outcomes, outputs, lessons learned, and any other resources leveraged during the project and how they were used. The County's budget for programmatic activities is based on the following assumptions:

3.a.ii. Anticipated Project Schedule: The ACBRA, the assessment grant administrator for the County, has successfully managed one previous EPA brownfield grant and hired the expertise necessary to conduct assessment projects. The ACBRA has an established contractor procurement process. Solicitations for qualified environmental consultants, review of proposals and consultant selection will be completed as soon as possible after the grant award. It is expected that the environmental consultant or consultants will be in place within 90 days of the signing of the Cooperative Agreement. As the results of a known number of high priority sites and associated developer interest, it is anticipated that the sites will be quickly nominated and selected for assessment and funds will be fully utilized within the three-year grant period.

The anticipated assessment tasks under this grant include community outreach, Phase I and Phase II ESAs, and cleanup planning, all of which will be implemented by the selected environmental consultant. Existing community outreach networks will be expanded immediately upon grant award and assessment and cleanup planning activities will begin immediately after EPA approval has been given for the Quality Assurance Project Plan (QAPP). The QAPP is expected to be completed and submitted for EPA approval within 30 days of the County’s procurement of an environmental consultant.

Because of the active developer interest and redevelopment activity associated with the City of Douglas former metal plating facility, the Otsego papermill sites and the City of Otsego former school, community outreach, environmental assessments and cleanup planning will largely begin in the first 6 months of the grant program. It is expected that the other priority sites within target areas and newly identified priority sites based on community nominations will be completed later in year 1 and 2.

**3.b. Cost Estimates and Outputs:** The County plans to use the grant to conduct environmental assessments at 15-25 brownfield sites. Over 70% of the grant will be used for site assessment activities. Cost estimates for the planned activities are as follows:

Task 1 – Community Outreach: The County will conduct at least 5 community outreach meetings and various other community outreach activities. The \$12,000 budgeted for community outreach includes costs for the publication of public notices in the local newspaper, printing, mailing, publication costs and consultant costs. Any additional costs will be considered as in-kind services.

Task 2 – Phase I and II ESAs: The County anticipates completing up to 15 Phase I ESAs at an average cost of \$3,000 per Phase I ESA and up to 8 Phase II ESAs at an average cost of \$15,000 and two at larger sites with more complex environmental issues at \$22,500 each. A QAPP will be completed for \$2,000.

Task 3 – Asbestos and Hazardous Materials Surveys: The County anticipates completing up to 2 hazardous materials surveys at larger facilities at a cost of \$10,000 per survey.

Task 4 – BEAs/ Due Care/Cleanup Plans: The County anticipates completing 4 BEAs/Due Care Plans at an average cost of \$5,000 per BEA/Due Care Plans and 2 cleanup plans at a cost of \$10,000 per Cleanup Plan.

Task 5 – Eligible Programmatic Expenses: The County will conduct various programmatic activities integral to implementing the grant and achieving its objectives as outlined in Section 3a. The budgeted programmatic expenses include direct and indirect costs (\$10,000), travel costs to attend EPA Brownfields activities (\$1,000), contractual services for quarterly grant reporting (\$5,000), and supplies (\$2,000).

The following table identifies the tasks that will be performed under the grant and the budget for each task:

	<b>Task1: Community Outreach</b>	<b>Task 2: Phase I’s, Phase II’s ESAs</b>	<b>Task 3: Hazardous Materials Surveys</b>	<b>Task 4: BEAs/Due Care, Cleanup Planning</b>	<b>Task 5: Programmatic Activities</b>	<b>Totals</b>
<b>Personnel</b>						\$0.00
<b>Fringe Benefits</b>						\$0.00
<b>Travel</b>					\$1,000	\$1,000
<b>Equipment</b>						\$0.00
<b>Supplies</b>	\$2,000					\$2,000
<b>Contractual</b>	\$10,000	\$212,000	\$20,000	\$40,000	\$5,000	\$287,000
<b>Other</b>					\$10,000	\$10,000
<b>Subtotals</b>	<b>\$12,000</b>	<b>\$212,000</b>	<b>\$20,000</b>	<b>\$40,000</b>	<b>\$16,000</b>	<b>\$300,000</b>

**3.c. Measuring Environmental Results:** The County will create a grant-specific Excel-based sheet for tracking the status of each project funded its EPA Assessment Grant. This tracking sheet will be used for this grant to monitor the progress of the assessment activities to ensure grant funds are spent in a timely and efficient manner and to track grant outputs and project outcomes relative to the grant objectives. The sheet will track specific



project outputs, such as Phase I and II ESAs, as well as outcomes, such as the anticipated number of jobs created/retained, total investment and funds leveraged. The sheet will also list the schedule and allocated budget for each project, providing an easy tool to monitor project progress. This information will provide information in the EPA quarterly reports and updates the information in ACRES.

#### **4.PROGRAMMATIC CAPABILITY AND PAST PERFORMANCE**

##### **4.a. Programmatic Capability**

4.a.i. Organizational Structure: The ACBRA will administer the grant program. In administering the project, the County's management team will include Dan Wedge, Allegan County's Executive Director of Services, Lorna Nenciarini, the County's Executive Director of Finance (Grants Coordinator) and Amanda Murry, Vice President for Lakeshore Advantage, the County Economic Development firm (Community Outreach). Mr. Wedge was responsible for completion of the \$400,000 EPA Brownfield Community-wide Assessment Grant awarded to the County in 2009.

4.a.ii. Description of Key Staff: Mr. Wedge is also the County representative to the ACBRA and will serve as the overall Project Manager to ensure the project's outputs, outcomes, and schedule are met in accordance with the EPA approved work plan. The Grants Coordinator will manage all financial requirements of the project and be responsible for tracking the progress of the grant project to ensure completion of the identified objectives and tasks identified in the work plan. The Grants Coordinator is charged with managing a number of grants for the County in this fashion. The Grants Coordinator will also be responsible for ensuring the project is conducted in compliance with the terms and conditions of the Cooperative Agreement (CA) and the approved work plan to include quarterly reports and any other reporting requirements under the CA. The Grants Coordinator will maintain detailed accounting records and source documentation pertaining to EPA grant expenditures for 3 years after submission of the Final Report to verify the amount and percentage of grant funds expended for eligible programmatic costs, and ensure that the County complies with Office of Management and Budget (OMB) 2 CFR, Part 200 when charging costs.

4.a.iii.Acquiring Additional Resources: The brownfields project coordinator will be supported by the ACBRA. The ACBRA will procure its consultant in accordance with applicable requirements of 40CFR Parts 30 and 31. When the County is awarded an EPA grant, a Request for Proposal (RFP) is prepared for environmental consulting services. An ad with the RFP is placed in selected newspapers and on the County's web page. Efforts are made to provide small and disadvantaged businesses opportunities to compete. Members of the ACBRA reads and reviews the submitted proposals. A scoring system is used to provide an equitable approach of ranking each proposal.

##### **4.b. Past Performance and Accomplishments**

4.b.i. Currently Has or Previously Received an EPA Brownfields Grant: The County has received and successfully managed an EPA Brownfields Community-wide Assessment Grant consisting of a Hazardous Substances Assessment Grant (\$200,000) and a Petroleum Grant (\$200,000) from 2009 through 2014.

4.b.i.1 Accomplishments: Implementation of the 2009 Hazardous Substances and Petroleum Assessment Grants resulted in the completion of 13 Phase I ESAs, 14 Phase II ESAs/Baseline Environmental Assessments and 6 Cleanup Plans. Developer interest has been generated not only for the catalyst brownfield sites in the Targeted Areas, but also other nearby priority brownfields in each of the identified areas within this grant request. Property profiles/ACRES database entries were submitted to EPA in a timely fashion and reflect these outputs and outcomes in the County.

4.b.i.2 Compliance with Grant Requirements: The County maintained compliance with the work plan, schedule and terms and conditions of the previous grant. The County applied and was granted time extensions to the both the Hazardous Substances and Petroleum Grants in order to most effectively use the funds on key sites. The Hazardous Substances Grant was completely expended and closed in July 2013 while the Petroleum Grant was completely expended and closed in February 2014. All quarterly and technical reporting were completed in a timely manner and completed projects were documented in ACRES.

# MEMORANDUM

October 6, 2020

TO: Rob Sarro, County Administrator

FROM: Dan Wedge, Executive Director of Services

RE: Facility – 431 Helen Ave, Otsego Property (formerly Rock Tenn)

In July 2020 the Board of Commissioners approved the request to develop a request for proposal (RFP) for the demolition of the former Rock Tenn facilities and the removal of the foundations. The developer with prior interest in the property estimated his cost for demolition and removal of the building debris at \$400,000, and the removal of the foundation at \$800,000 for a total of \$1,200,000 not including fill or grading. At the Allegan County Brownfield Redevelopment Authority (ACBRA) meeting on August 11, 2020 it was suggested to remove concrete to 4-6 feet below ground level and leaving the remaining concrete as an option. The ACBRA suggested seeking cost proposals for three scenarios 1.) Demo and removal of the buildings, 2.) Removal of concrete 4 feet below grade, and 3.) Complete removal of all foundations.

Several RFP's from other current and recent paper mill demolitions project were reviewed by County Administration. This review prompted further discussion with the local site supervisor for the EPA and with the City Manager for the City of Plainwell on the current demolition of the Plainwell paper mill. Both recommended the hiring of an environmental contractor to develop the RFP for a variety of reasons. The environmental contractor would develop the Request for Proposal and provide the follow but not limited to:

- Review site conditions review and preparation of a Data Gaps summary.
- Verification of existing conditions to historical reports
- Development of the contractor scope of technical specification detailing the work to be performed for decommissioning. This will be prepared based on findings during the pre-demolition inspection, sampling, and surveying.
- Develop bid milestone schedule for the decommissioning bid.
- Prepare reports, surveys, drawings, material safety data sheets, and similar resources as required and provided by Allegan County (Due Care Plan). The bids will be written to include a lump sum price and time-and-material rates for the decommissioning bid.
- For the time-and-material pricing, develop a standard bid sheet so that Contractors will provide a uniform set of labor and equipment rates for bid comparisons.
- Assist Allegan County in procuring the decommissioning contractor through a competitive bidding process.

This process would ensure the bidders take into account the County's liabilities for the removal of the building debris.

Based on a review of the historical documentation that was provided for the Site, additional assessment Building Decommissioning Assessment (BDA) activities are recommended for inclusion in the Bid Documents preparation. The contractors also recommend the following activities be considered in the development of the RFP:

- Confirmation of the quantification of Universal Wastes (including fluorescent bulbs, HIDs, mercury containing devices, battery devices)
- Confirmation of the quantification of PCB containing items (transformers, capacitors, ballasts, paint)
- Sampling of materials for disposal and/or reuse
- Identification and quantification of impacted materials to meet regulatory requirements
- A limited Asbestos-Containing Materials (ACM) survey to identify, verify, and quantify potential ACM materials if the existing reports do not meet the regulatory requirements

On September 30, 2020 the ACBRA met and discussed the RFP development and advantages of also doing a BRP. A motion was made: *Brownfield Redevelopment Authority recommends to the Board of Commissioners that the County develop a brownfield plan and RFP for demolition simultaneously so that all eligible expenses to be recovered.*

Cost proposals were requested from two environmental consultants (one working on the Plainwell project and one that conducted the Phase I & Phase II on Rock Tenn). Both firms are familiar with the property. The potential cost for RFP development of the three scenarios range between \$25,000 and \$36,600. Both have advised that 30 days for development is reasonable from the time of a signed agreement. The estimated cost for a Brownfield Redevelopment Plan (BRP) is approximately \$20,000.

Through this process it has been asked how the County will pay for the estimated \$1,200,000 in demolition and cleanup cost as well as the RFP and BRP. The options available are:

1. Hire a consultant to develop an RFP for demolition and removal and to develop a Brownfield Redevelopment Plan (BRP). The County would proceed immediately with RFP development utilizing Tax Reversion Funds or other County funds (up to \$40,000). All other work would be incorporated into the BRP (plan development up to \$20,000 eligible for reimbursement) to be recuperated through financing tools, primarily expected to be Brownfield Tax Incremental Financing.
2. Hire a consultant to develop a BRP and an RFP for demolition and removal. The County would proceed immediately with the BRP which would include development and release of a RFP (after the BRP is approved) initially utilizing Tax Reversion Funds or other County funds (plan development and RFP costs up to \$60,000 eligible for reimbursement). All work is expected to be recuperated through financing tools, primarily expected to be Brownfield Tax Incremental Financing.
3. Hire a consultant to develop an RFP for demolition and removal. The County would proceed immediately with RFP development utilizing Tax Reversion Funds or other County funds (up to \$40,000). Demolition and removal work could be done in part or in whole, or phased in. All work would be completed utilizing County funds or grants that may be acquired. Reimbursement of County funds would likely be limited to sale proceeds.

**Recommendation: Proceed with Option 2.**

For additional information please contact me at 269-686-4529.