# Allegan County Board of Commissioners



County Services Building 3283 – 122<sup>nd</sup> Avenue Allegan, MI 49010 269-673-0203 Main Office 269-686-5331 Main Fax http://www.allegancounty.org

Jim Storey, Chairperson Gale Dugan, Vice Chairperson

#### **BOARD OF COMMISSIONERS MEETING – AGENDA** \*REVISION #1 – 10/20/2020

Thursday, October 22, 2020 – 1PM

Virtual Meeting – Connectivity Instructions Attached

DISTRICT 1 Dean Kapenga 616-218-2599 dkapenga@ allegancounty.org

DISTRICT 2

allegancounty.org

DISTRICT 3 Max R. Thiele

269-673-4514

mthiele@ allegancounty.org

Jim Storey 616-848-9767

jstorey@

1PM CALL TO ORDER:

**ROLL CALL:** 

**OPENING PRAYER:** Commissioner Mark DeYoung

PLEDGE OF ALLEGIANCE: COMMUNICATIONS: Attached APPROVAL OF MINUTES: Attached

October 8, 2020

**PUBLIC PARTICIPATION:** 

**ADDITIONAL AGENDA ITEMS:** 

APPROVAL OF AGENDA:

**PRESENTATIONS:** 

Matt Woolford, Equalization Director—2020 Tax Levies

**PROCLAMATIONS:** 

**INFORMATIONAL SESSION:** None **ADMINISTRATIVE REPORTS:** 

DISTRICT 4 Mark DeYoung 616-318-9612 mdeyoung@ allegancounty.org

#### **CONSENT ITEMS:**

1. Motion to approve of claims paid and to incorporate into proceedings of the Board (10/16/20 & 10/23/20)

DISTRICT 5 Tom Jessup 269-637-3374 tjessup@ allegancounty.org

#### **ACTION ITEMS:**

- 1. County of Allegan—2020 Tax Levies
- 2. Brownfield Redevelopment Authority—authorize Brownfield Plan Development/Develop Rock Tenn Demolition Proposal

DISTRICT 6
Gale Dugan
269-694-5276
gdugan@
allegancounty.org

#### **DISCUSSION ITEMS:**

- 1. \*Administration—authorize Quit Claim Deed
- 2. Courthouse Signage
- 3. Public Health—authorize Mobile Clinic Vehicle
- 4. Assistant Corporation Counsel Position (from 10/8/20 Discussion)

DISTRICT 7
Rick Cain
269-744-7918
rcain@
allegancounty.org

**NOTICE OF APPOINTMENTS & ELECTIONS:** See attached **APPOINTMENTS:** 

#### Mission Statement

"The Allegan County Board of Commissioners shall plan, develop, and evaluate the necessary policies and resources to ensure our county continues to progress and prosper"

- 1. Brownfield Redevelopment Authority
- One Representative—term expired 12/31/19
- 2. Parks Advisory Board
- One Representative—term expired 12/31/19
- 3. Local Emergency Planning Committee
- Public Representative—term expired 12/31/19
- 4. Solid Waste Planning Committee
- Two Solid Waste Industry Representative—term expired 12/31/19
- One Township Representative—term expired 12/31/19
- One City Gov. Representative—term expires 12/31/20
- 5. Tourist Council
- One Representative—term expired 12/31/20

#### **ELECTIONS:**

- 1. Economic Development Commission
- Downtown Representative—term expired 12/31/19
- 2. Commission on Aging:
- One Member At Large—term expires 12/31/21

#### **PUBLIC PARTICIPATION:**

**FUTURE AGENDA ITEMS:** 

REQUEST FOR PER DIEM/MILEAGE:

**BOARDS AND COMMISSIONS REPORTS:** 

**ROUND TABLE:** 

**ADJOURNMENT:** Next Meeting – Thursday, November 5, 2020, 1:00PM @ **BOARD ROOM – COUNTY SERVICES BUILDING, COUNTY SERVICES COMPLEX**.



# Allegan County Board of Commissioners Meeting

October 22, 2020

Connecting via **Zoom** Webinar



# STEP 1: Connect to the Zoom Site

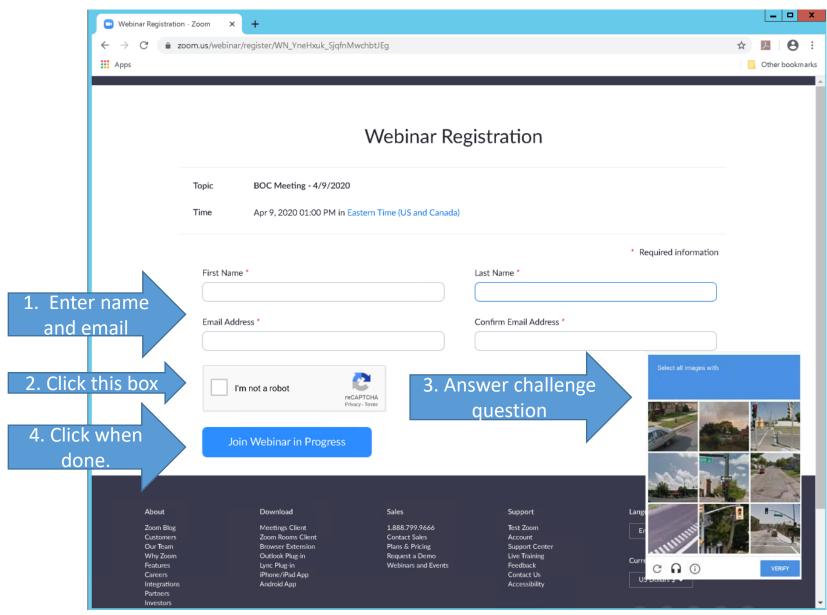
- OPTION 1: Telephone
  - Call (929) 205-6099 -or- (312) 626-6799 -or- (253) 215-8782
  - Type in Meeting ID: 862 6803 2618, then #, then # again
  - Type in Meeting Password: 102220, then #
  - To raise your hand to speak, press \*9
  - To Mute and Unmute, press \*6
     <STOP here>

You do not have to continue reading the rest of the instructions.

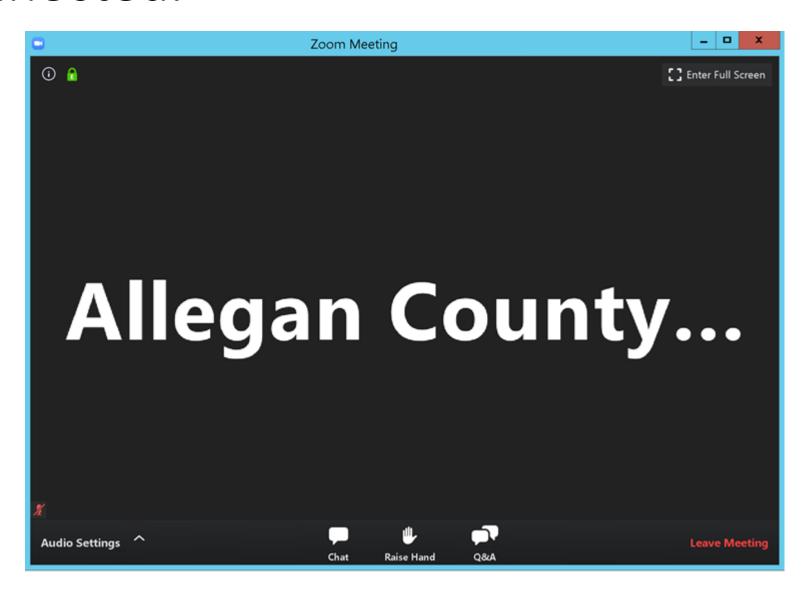
- OR -

- OPTION 2: Web browser
  - Open Internet Explorer or Chrome
  - Navigate to <a href="https://zoom.us/j/86268032618">https://zoom.us/j/86268032618</a>
  - Meeting Password: 102220
     Continue with the rest of the instructions>

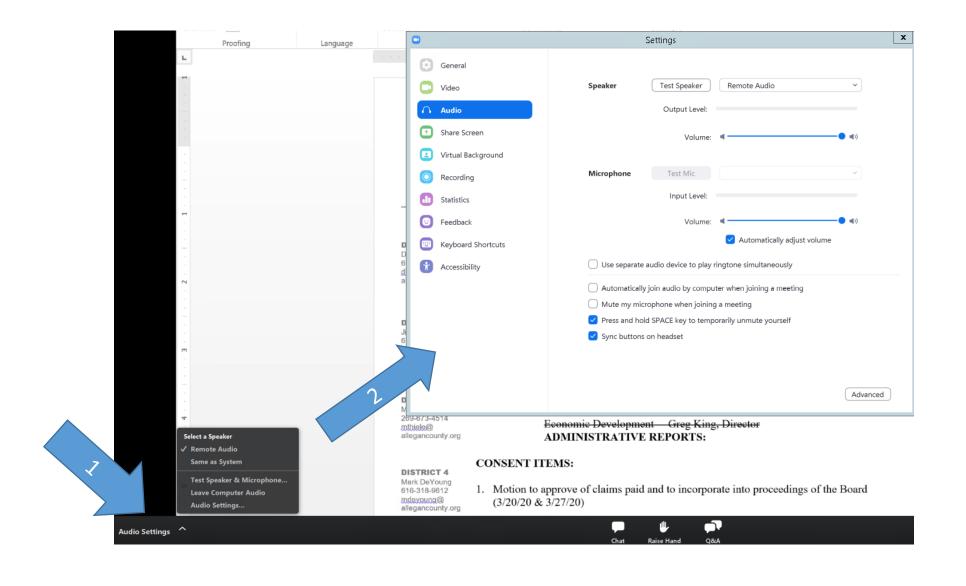
# STEP 2: Enter registration information



# STEP 3: This Window will appear when connected.



# STEP 4: Adjust audio settings (if needed)



# STEP 5: Raise hand to be recognized to speak.

 Once "Raise Hand" is clicked, the Board Chairperson will receive notice and may UNMUTE your microphone when ready and verbally recognize you to speak.

# On bottom of screen.

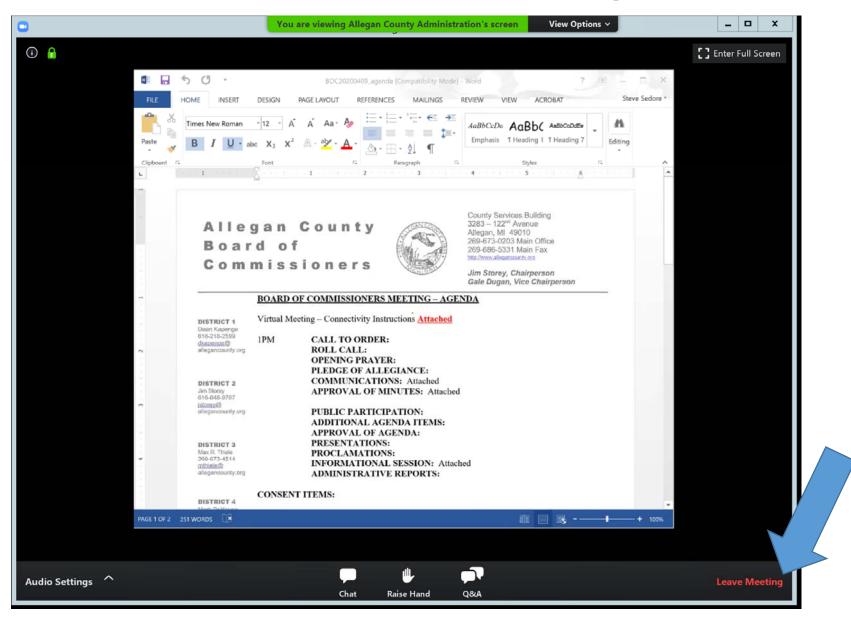
Click Raise Hand in the Webinar Controls.



- 2. The host will be notified that you've raised your hand.
- 3. Click Lower Hand to lower it if needed.



# STEP 6: To leave the meeting



#### Heath Township Resolution #85

**Whereas,** On July 23, 2020, at the request of interested citizens, the Allegan County Board of Commissioners (County Board) discussed the concept of a county-wide, Off-Road Vehicle (ORV) Ordinance.

**Whereas,** A county-wide ORV Ordinance was considered in 2014 resulting in the decision of the County Board to take no action regarding the development of an ordinance to allow ORVs to travel on county roads.

Whereas, The County Board believes an ORV Ordinance remains best considered at the local level considering the geographical, roadway and philosophical differences that may exist across the County.

Whereas, Creating a patchwork of interconnecting local ORV ordinances presents challenges with consistency and uniformity of enforcement.

Whereas, the County has indicated that the Allegan County Road Commission, Sheriff, and Prosecutor's office are offering assistance to any local unit or group of local units that may consider developing an ORV ordinance.

Whereas, historically local units bear the burden of enforcing, ticketing, and prosecuting the local unit's ordinances.

Whereas, questions remain as to who the County Board, the Sheriff, and Prosecutor's office intends to write tickets, prosecute ordinance violators, and divide ticket revenue.

Whereas, According to the County Board's own approved communique of August 13, 2020, During the July 23 Meeting, the County Board reaffirmed the 2014 decision \*largely due to the absence of a unified position being represented by all, or even the majority of, local units in the County. \*emphasis added

**Therefore**, **be it resolved**, that The Board of the Township of Heath expresses its support of an Allegan County-wide, ORV ordinance.

**Therefore**, **be it further resolved**, that the creation of a County-Wide ORV ordinance is the best way to ensure that there is consistency from local unit to local unit and uniform enforcement.

Motion by Harvey supported by Boerman

Roll Call:

Ayes 5

Nays 0

#### CERTIFICATE

I hereby certify that the foregoing resolution was adopted at a regular meeting of the Heath Township Board held at the Township Hall on October 12, 2020 that the meeting was conducted and public notice of the meeting was given pursuant to and in full compliance with the Open Meetings Act of Michigan; that a quorum of the Board was present and voted in favor of the resolution; and that the minutes of the meeting were kept and will be or have been made available as required by the Open Meetings Act.

Sheila Meiste, Clerk Heath Township

#### **RESOLUTION TO SUPPORT ALLEGAN COUNTY-WIDE ORV ORDINANCE**

WHEREAS, On July 23, 2020, at the request of interested citizens, the Allegan County Board of Commissioners (County Board) discussed the concept of a county-wide, Off-Road Vehicle (ORV) Ordinance.

WHEREAS, A county-wide ORV Ordinance was considered in 2014 resulting in the decision of the County Board to take no action regarding the development of an ordinance to allow ORV's to travel on county roads.

WHEREAS, The County Board believes an ORV Ordinance remains best considered at the local level considering the geographical, roadway and philosophical differences that may exist across the County.

WHEREAS, Creating a patchwork of interconnecting local ORV ordinances presents challenges with consistency and uniformity of enforcement.

WHEREAS, the County has indicated that the Allegan County Road Commission, Sheriff, and Prosecutor's office are offering assistance to any local unit or group of local units that may consider developing an ORV ordinance.

WHEREAS, historically local units bear the burden of enforcing, ticketing, and prosecuting the local unit's ordinances.

WHEREAS, questions remain as to who the County Board, the Sheriff, and Prosecutor's office intends to write tickets, prosecute ordinance violators, and divide ticket revenue.

WHEREAS, According to the County Board's own approved communiqué of August 13, 2020, during the July23 meeting, the County Board reaffirmed the 2014 decision \*largely due to the absence of a unified position being represented by all, or even the majority of, local units in the County. \*emphasis added

**NOW, THEREFORE, BE IT RESOLVED** that The Board of the Township of Valley expresses its support of an Allegan County-wide, ORV ordinance.

**NOW, BE IT FURTHER RESOLVED,** that the creation of a County-Wide ORV ordinance is the best way to ensure that there is consistency from local unit to local unit and uniform enforcement.

| Motion made by:      | Mike Kracatovich             | Supported by:         | Tim Batchelor               |                  |
|----------------------|------------------------------|-----------------------|-----------------------------|------------------|
| Upon roll call vote, | the following voted, "aye":_ | Christi Foster, Ron I | Remington, Tim Batchelor, N | like Krcatovich, |
|                      | "nay":                       | and Brandee Ellis     | 2                           |                  |
|                      | nay                          | HOTIC                 |                             |                  |

The Supervisor declared the resolution adopted.

Brandee Ellis. Clerk

#### **CERTIFICATE**

I, Brandee Ellis, the duly elected and acting Clerk of Valley Township, hereby certify that the foregoing resolution was adopted by a roll call vote at a regular meeting of the Board held on September 8, 2020, at which meeting a quorum was present; and that this resolution was ordered to take immediate effect.

Brandee Ellis, Clerk

Received 10/13/2020

# $798 \\ \mathtt{ALLEGAN} \ \mathtt{COUNTY} \ \mathtt{BOARD} \ \mathtt{OF} \ \mathtt{COMMISSIONERS}$

#### INDEX

#### OCTOBER 8, 2020 SESSION

| OURNAL 68 |      |  |
|-----------|------|--|
| PAGE      | ITEM | SUBJECT MATTER   |
| 799       | 1    | OCTOBER 8, 2020 SESSION - INVOCATION, PLEDGE OF ALLEGIANCE, ROLL CALL  |
| 799-800   | 2    | PUBLIC HEARING - 2021 PROPOSED BUDGET  |
| 800       | 3    | PUBLIC HEARING - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) CARES FUNDING  |
| 800       | 4    | COMMUNICATIONS   |
| 801       | 5    | APPROVAL OF MINUTES FOR 9/24/2020  |
| 801       | 6    | PUBLIC PARTICIPATION - NO COMMENTS   |
| 801       | 7    | APPROVAL OF AGENDA AS PRESENTED  |
| 801-806   | 8    | INFORMATIONAL SESSION - ROAD COMMISSION  |
| 807       | 9    | AMEND AGENDA   |
| 807-808   | 10   | CLAIMS AND INTERFUND TRANSFERS 10/2/20 AND 10/9/20   |
| 808-841   | 11   | COUNTY OF ALLEGAN - 2021 GENERAL APPROPRIATIONS ACT  |
| 842       | 12   | FINANCE - APPLY/ACCEPT CDBG PROGRAM CARES FUNDING  |
| 842-843   | 13   | FINANCE - EXTEND 2020 BUDGET POLICY #211 AMENDMENT   |
| 843       | 14   | BROWNFIELD AUTHORITY - APPLY/ACCEPT FY2021<br>ENVIRONMENTAL PROTECTION AGENCY BROWNFIELDS<br>COMMUNITY-WIDE ASSESSMENT GRANT |
| 843       | 15   | ROCK TENN - REQUEST FOR PROPOSAL & BROWNFIELD REDEVELOPMENT PLAN   |
| 844       | 16   | PUBLIC PARTICIPATION - NO COMMENTS   |
| 844       | 17   | ADMINISTRATIVE REPORTS   |
| 844       | 18   | CREATION OF RULES COMMITTEE  |
| 844       | 19   | ADJOURNMENT UNTIL OCTOBER 22, 2020<br>October 8, 2020 Session  |

#### **EVENING SESSION**

#### OCTOBER 8, 2020 SESSION - INVOCATION, PLEDGE OF ALLEGIANCE, ROLL CALL

1/ The Board of Commissioners of the County of Allegan, State of Michigan, met remotely online connecting through a Zoom webinar on October 8, 2020 at 7:01 P.M. in accordance with the motion for adjournment of September 24, 2020, and rules of this Board; Chairman Storey presiding.

The invocation was offered by District #1 Commissioner Kapenga.

The Deputy County Clerk led the Board in the Pledge of Allegiance to the flag.

Upon roll call the following members answered as Commissioners for the respective Districts:

| DIST #1 | DEAN KAPENGA  | DIST #5 | TOM JESSUP |
|---------|---------------|---------|------------|
| DIST #2 | JIM STOREY    | DIST #6 | GALE DUGAN |
| DIST #3 | MAX THIELE    | DIST #7 | RICK CAIN  |
|         | NADIA D MARKA |         |            |

DIST #4 MARK DeYOUNG

#### PUBLIC HEARING: 2021 ALLEGAN COUNTY PROPOSED FINAL BUDGET

2/ Chairman Storey opened the meeting for the public hearing at 7:04 P.M.

Attached is the Notice of Public Hearing on the 2021 Allegan County Proposed Final Budget that was published in the Allegan County News on October 1, 2020.

#### PUBLIC NOTICE 2021 ALLEGAN COUNTY PROPOSED FINAL BUDGET

The Board of Commissioners of the County of Allegan will hold a budget hearing on Thursday, October 8, 2020, for all interested citizens to comment and discuss the proposed budget.

The hearing will take place at 7:00PM remotely via electronic teleconference. The public may participate in the meeting/public hearing by calling 1-929-205-6099, Meeting ID: 848 6387 9892 and Meeting Password 100820. For other options connecting to the meeting, please visit our meeting notice website at <a href="https://www.allegancounty.org">www.allegancounty.org</a> or contact the County Administrator's Office.

The proposed budget may be examined online at <a href="www.allegancounty.org">www.allegancounty.org</a> under News Media Room or on weekdays at the Office of the Allegan County Administrator (address below), between 8:00AM and 5:00PM. All interested citizens will have the opportunity to give written and/or oral comment.

The County will provide necessary reasonable auxiliary aids and services to individuals with disabilities at the public hearing upon one (1) week notice. Individuals requiring auxiliary aids or services should contact the following in writing or by telephone:

Robert J. Sarro, County Administrator, 3283 – 122nd Avenue, Allegan, Michigan, 49010 269-673-0239

Chairman Storey opened the meeting for public input and as there were no comments from the public, he closed the hearing for public participation.

Chairman Storey closed the public hearing at 7:06 P.M.

PUBLIC HEARING: COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) CARES FUNDING 3/ Chairman Storey opened the meeting for the public hearing at 7:06 P.M.

Attached is the Notice of Public Hearing on the Michigan Community Development Block Grant (CDBG) Funding for CDBG Cares Funding that was published in the Allegan County News on October 1, 2020.

# COUNTY OF ALLEGAN MICHIGAN COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDING FOR CDBG CARES FUNDING

The Board of Commissioners of the County of Allegan will hold a public hearing on October 8, 2020, at 7:00PM for the purpose of affording citizens an opportunity to submit comments on the proposed application for a CDBG grant. This meeting will be held remotely via electronic teleconference. The public may participate in the meeting/public hearing by calling 1-929-205-6099, Meeting ID: 848 6387 9892 and Meeting Password 100820. For other options connecting to the meeting, please visit our meeting notice website at <a href="https://www.allegancounty.org">www.allegancounty.org</a> or contact the County Administrator's Office.

The County proposes to use \$320,353.77 of CDBG funds mass COVID testing and benefit at least 51% low to moderate income persons. Zero persons will be displaced as a result of the proposed activities.

A copy of the County's Community Development Plan and CDBG Application may be examined online at <a href="https://www.allegancounty.org">www.allegancounty.org</a> under News Media Room or on weekdays at the Office of the Allegan County Administrator (address below), between 8:00AM and 5:00PM.

The County will provide necessary reasonable auxiliary aids and services to individuals with disabilities at the public hearing upon one (1) week notice. Individuals requiring auxiliary aids or services should contact the following in writing or by telephone:

Robert J. Sarro, County Administrator, 3283 – 122nd Avenue, Allegan, Michigan, 49010 269-673-0239

Chairman Storey opened the meeting for public input and as there were no comments from the public, he closed the hearing for public participation.

Chairman Storey closed the public hearing at 7:07 P.M.

#### COMMUNICATIONS

- **4/** Deputy Clerk Tien noted to the board that they received the following resolutions:
  - 1. Leighton Township resolution in support of a county-wide ORV ordinance
  - 2. Otsego Township resolution in support of a county-wide ORV ordinance

#### SEPTEMBER 24, 2020 SESSION MINUTES - ADOPTED

5/ Moved by Commissioner Kapenga, seconded by Commissioner Dugan to approve the minutes for the September 24, 2020 session as distributed. Motion carried by roll call vote. Yeas: 7 votes. Nays: 0 votes.

#### PUBLIC PARTICIPATION - NO COMMENTS

6/ Chairman Storey opened the meeting to public participation and as there were no comments from the public, he closed the meeting to public participation.

#### AGENDA - ADOPTED AS PRESENTED

7/ Moved by Commissioner Thiele, seconded by Commissioner Dugan to adopt the meeting agenda as presented. Motion carried by roll call vote. Yeas: 7 votes. Nays: 0 votes.

#### INFORMATIONAL SESSION

**8/** Road Commission Director Craig Atwood presented to the board the 2019 Annual Report for the Road Commission.



# **2019 ANNUAL REPORT**

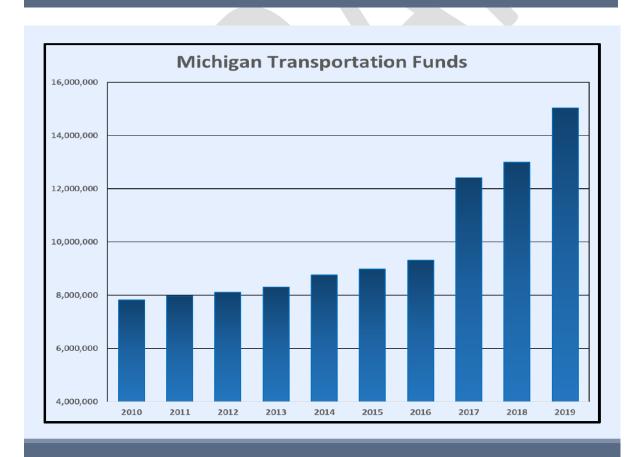
# **Presentation Topics**

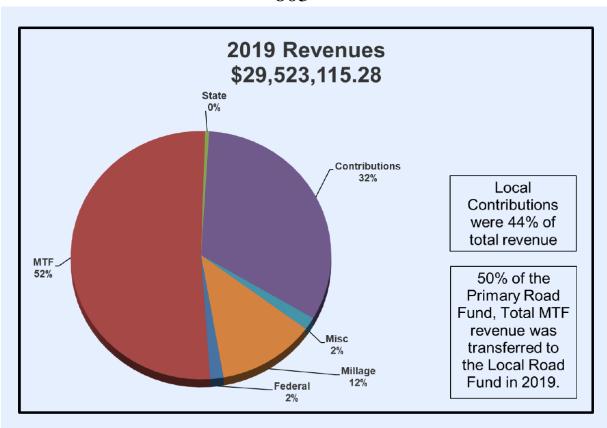
**Financial information** 

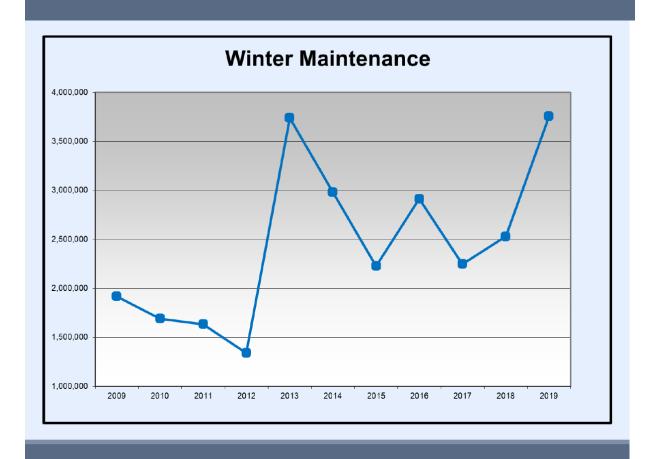
**Report of progress** 

**Major projects** 

Other information







#### **Fund Balance**

Fund Balance Jan 1, 2019 \$12,099,276

Net revenue over expenses 1,609,714

Dec 31, 2019 Fund Balance \$13,708,990

### **Primary Road System**

- 17.35 miles of paved primary roads were resurfaced with MTF, Primary Resurfacing Funds and Township Revenue.
- 2.20 miles of paved primary roads were resurfaced using Federal and Primary Resurfacing Funds.
- 32.95 miles of paved primary roads were crack sealed
- 15.24 miles of paved primary roads were chip and fog sealed
- · Spot tree removal was done county wide
- 8 large culverts (36 inches in diameter or greater), and 20 small culverts (30 inches in diameter or less) were replaced

## **Local Road System**

- 3.95 miles of gravel local roads were reconstructed and prepared for HMA
- 30.23 miles of paved local roads were resurfaced
- 5.35 miles of paved local roads were crack sealed
- 13.87 miles of paved local roads were chip and fog sealed
- 8 large culverts (36 inches in diameter or greater) and 48 small culverts (30 inches in diameter or less) were replaced
- 23.10 miles of gravel local road were resurfaced with processed road gravel
- Spot tree removal was done county wide

# 2020 Major Projects

#### Road construction project

- Renovation and resurfacing on Blue Star Highway from Pinnacle Drive to 111<sup>th</sup> Avenue
- Renovation of 103<sup>rd</sup> Avenue, 52<sup>nd</sup> Street and 104<sup>th</sup> Avenue from 54<sup>th</sup> Street to 1,000' west of 50<sup>th</sup> Street

#### Safety project

 Resurface and safety improvements on 128<sup>th</sup> Avenue from 18<sup>th</sup> Street to 14<sup>th</sup> Street

# **Other Information**

- Township revenue sharing program
- COVID-19 impacts
- Lakeshore Drive updates

#### AMEND MEETING AGENDA

9/ Moved by Commissioner Dugan, seconded by Commissioner Cain to amend the meeting agenda to move the Administrative Report to Roundtable. Motion carried by roll call vote. Yeas: 7 votes. Nays: 0 votes.

#### FINANCE COMMITTEE - CLAIMS & INTERFUND TRANSFERS

10/ WHEREAS, Administration has compiled the following claims for October 2, 2020 and October 9, 2020; and

WHEREAS, the following claims, which are chargeable against the County, were audited in accordance with Section 46.61 to 46.63, inclusive, M.C.L. 1970 as amended and resolutions of the Board; and

WHEREAS, said claims are listed in the 2020 Claims folder of the Commissioners' Record of Claims.

October 2, 2020

|  | TOTAL AMOUNT<br>CLAIMED | AMOUNT<br>ALLOWED | AMOUNT<br>DISALLOWED |
|--|-------------------------|-------------------|----------------------|
| General Fund – 1010                      | 49,175.95               | 49,175.95         |                      |
| Park/Recreation Fund - 2080              | 465.18                  | 465.18            |                      |
| Central Dispatch/E911 Fund - 2110        | 603.76                  | 603.76            |                      |
| Health Department Fund – 2210            | 10,409.65               | 10,409.65         |                      |
| Solid Waste – 2211                       | 33,145.61               | 33,145.61         |                      |
| Transportation Grant – 2300              | 397.60                  | 397.60            |                      |
| Capital Improvement Fund - 2450          | 1,941.00                | 1,941.00          |                      |
| Register of Deeds Automation Fund – 2560 | 121.79                  | 121.79            |                      |
| Indigent Defense – 2600                  | 28,726.84               | 28,726.84         |                      |
| Grants - 2790                            | 26,363.58               | 26,363.58         |                      |
| Victims Rights Grant - 2791              | 528.07                  | 528.07            |                      |
| Child Care-Circuit/Family – 2921         | 2,027.76                | 2,027.76          |                      |
| Senior Millage – 2950                    | 186,469.50              | 186,469.50        |                      |
| Delinquent Tax Revolving Fund – 6160     | 12,104.79               | 12,104.79         |                      |
| Self-Insurance Fund – 6770               | 7,194.83                | 7,194.83          | _                    |
| Drain Fund – 8010                        | 33,889.86               | 33,889.86         |                      |
| TOTAL AMOUNT OF CLAIMS                   | \$393,565.77            | \$393,565.77      |                      |

October 9, 2020

|                                   | · · · · · · · · · · · · · · · · · · · |                   |                      |
|-----------------------------------|---------------------------------------|-------------------|----------------------|
|                                   | TOTAL AMOUNT<br>CLAIMED               | AMOUNT<br>ALLOWED | AMOUNT<br>DISALLOWED |
| General Fund – 1010               | 76,515.59                             | 76,515.59         |                      |
| Park/Recreation Fund - 2080       | 1,170.34                              | 1,170.34          |                      |
| Central Dispatch/E911 Fund - 2110 | 48,918.81                             | 48,918.81         |                      |
| Friend of the Court – 2151        | 3,300.42                              | 3,300.42          |                      |
| Health Department Fund – 2210     | 3,498.05                              | 3,498.05          |                      |
| Solid Waste – 2211                | 3,026.83                              | 3,026.83          |                      |
| Transportation Grant – 2300       | 1,835.76                              | 1,835.76          |                      |

| Capital Improvement Fund - 2450          | 136,907.11   | 136,907.11   |  |
|--|--------------|--------------|--|
| Register of Deeds Automation Fund – 2560 | 258.03       | 258.03       |  |
| Indigent Defense – 2600                  | 28,335.66    | 28,335.66    |  |
| Law Library – 2690                       | 4,420.84     | 4,420.84     |  |
| Grants - 2790                            | 4,948.30     | 4,948.30     |  |
| Wayland Township - 2806                  | 67.00        | 67.00        |  |
| Child Care-Circuit/Family – 2921         | 11,556.57    | 11,556.57    |  |
| Soldiers Relief – 2930                   | 6,406.80     | 6,406.80     |  |
| Self-Insurance Fund – 6770               | 364,371.25   | 364,371.25   |  |
| Drain Fund – 8010                        | 37,888.72    | 37,888.72    |  |
| TOTAL AMOUNT OF CLAIMS                   | \$733,426.08 | \$733,426.08 |  |

THEREFORE BE IT RESOLVED that the Board of Commissioners adopts the report of claims for October 2, 2020 and October 9, 2020.

Moved by Commissioner Dugan, seconded by Commissioner Cain to adopt the report of claims for October 2, 2020 and October 9, 2020. Motion carried by roll call vote. Yeas: 7 votes. Nays: 0 votes.

#### ACTION ITEMS:

#### COUNTY OF ALLEGAN - 2021 GENERAL APPROPRIATIONS ACT

11/ WHEREAS, pursuant to MCLA 141.421 and .413, notice of a public hearing on the proposed budget was published in a newspaper of general circulation on October 1, 2020, and a public hearing on the proposed budget was held on October 8, 2020; and

WHEREAS, the Board of Commissioners intends to levy and collect the general property tax on all real and personal property within the County upon the current tax roll an allocated millage of 4.5125 mills for County operations, which includes the Allocated Veterans Relief fund; voter approved millage of .4859 for Senior Services, voter approved millage of 0.9857 mills for County Roads, and voter approved millage of .25 mills for Medical Care Community, for a total millage of 6.2341; and

WHEREAS, the Board of Commissioners has reviewed the recommended balanced budget and through this resolution is appropriating funds through Line Items contained within each budgetary Activity to each Department, as attached, and County officials responsible for the expenditures authorized in the budget may expend the funds up to, but not to exceed, the total appropriation authorized for each Activity and in accordance with the Board approved Budget Policy; and

WHEREAS, the 2021 proposed budget includes the capital and non-capital projects and grant funds received from State, Federal and other sources, as outlined in the attached lists; and

WHEREAS, a comprehensive list of the County's fleet (e.g. vehicles, boats, ATVs, golf carts and trailers), inclusive of the approved funding source, has been reviewed.

THEREFORE BE IT RESOLVED, in cases where there may be benefit financially and operationally, 2021 Capital Projects may proceed

- effective immediately upon adoption, contingent upon approval by the County Administrator; subsequently, the Executive Director of Finance is authorized to perform necessary budget adjustments; and
- **BE IT FURTHER RESOLVED**, the Board of Commissioners authorizes the continuation of current capital projects into 2021, to include the reappropriation of funding, as detailed as attached; and
- **BE IT FURTHER RESOLVED**, the Board of Commissioners authorizes the County Administrator to execute documents related to fleet acquisitions and disposals, including, but not limited to, titles, purchase agreements and registrations; and
- BE IT FURTHER RESOLVED, that any action (e.g. purchase, grant, donation) that would serve to increase the total fleet size beyond the annually reviewed fleet list, or a significant change in fleet item (i.e. ATV exchange for Full Size Truck) must be brought before the Board of Commissioners for consideration; and
- **BE IT FURTHER RESOLVED,** the County Administrator is authorized to apply for and accept when awarded all grants included in the 2021 budget submission as attached; and
- BE IT FURTHER RESOLVED, the Board Chairperson and/or County Administrator is authorized to sign any necessary grant documents on behalf of the County, and the Executive Director of Finance is authorized to perform any necessary budget adjustments related to these grants; and
- BE IT FURTHER RESOLVED, the portion of any position funded through a grant shall be coterminous with the available program and grant funds; and
- **BE IT FURTHER RESOLVED**, the Board of Commissioners adopts the proposed 2021 budget as the fiscal year 2021 Budget for the County of Allegan; and
- **BE IT FINALLY RESOLVED**, the County Administrator and/or Board of Commissioners shall make any necessary corrections and adjustments to the 2021 Budget in accordance with Board approved County policy.

Moved by Commissioner Dugan, seconded by Commissioner Kapenga to approve the resolution as presented.

Moved by Commissioner Jessup, seconded by Commissioner Cain to amend the resolution to have the Administrative Legal Counsel Activity 256 moved to the County Board of Commissioners Activity 101 in the 2021 Budget. Motion amendment carried by roll call vote. Yeas: Storey, DeYoung, Jessup and Cain. Nays: Kapenga, Thiele and Dugan.

Moved by Commissioner Dugan, seconded by Commissioner Kapenga to approve the resolution as amended. Motion carried by roll call vote. Yeas: Kapenga, Storey, DeYoung, Dugan and Cain. Nays: Thiele and Jessup.

### Allegan County

#### General Fund Operating Budget Fiscal Year 2021

|  | 2019<br>Actual | 2020<br>Projected | 2021<br>Recommended |
|--|----------------|-------------------|---------------------|
| Revenues By Source:                                      |                |                   |                     |
| Taxes (1010.253.401 to 449.98)                           | 22,866,370     | 23,810,565        | 24,656,612          |
| Licenses & Permits (450.00 to 499.99)                    | 54,856         | 67,101            | 67,101              |
| State & Federal Grants (500.00 to 599.99)                | 2,797,954      | 2,430,231         | 2,419,576           |
| Charges for Services (600.00 to 654.99)                  | 4,371,794      | 3,924,217         | 3,542,052           |
| Fines & Forfeits (655.00 to 663.99)                      | 389,680        | 281,150           | 261,150             |
| Interest & Rent (664.00 to 670.99)                       | 819,455        | 743,844           | 491,744             |
| Other Revenue (671.00 to 698.00)                         | 2,375,013      | 2,314,732         | 2,325,966           |
| Transfers In / Other Fin Sources (699.03 - FOC, Del Tax) | 1,308,271      | 282,911           | 282,911             |
| Total Revenues   | 34,983,393     | 33,854,751        | 34,047,112          |
|  |                |                   |                     |
| Expenditures by Function:                                |                |                   |                     |
| Legislative (101)  | 413,180        | 468,226           | 280,276             |
| Judicial (131 to 169)                                    | 3,864,780      | 3,983,951         | 4,043,457           |
| General Government (170 to 299)                          | 9,280,774      | 9,984,710         | 10,583,047          |
| Public Safety (300 to 439)                               | 11,675,513     | 11,949,782        | 12,507,185          |
| Public Works (440 to 499)                                | 185,034        | 224,493           | 224,896             |
| Health & Welfare (500 to 699)                            | 315,141        | 340,709           | 356,757             |
| Recreation & Cultural (700 to 799)                       | 50,000         | 50,000            | 50,000              |
| Other (851 to 890)                                       | 1,388,871      | 1,908,110         | 2,196,053           |
| Transfers Out (900 to 999)                               | 6,248,627      | 4,944,770         | 5,201,769           |
| Total Expenditures                                       | 33,421,920     | 33,854,751        | 35,443,440          |
| Net of Revenues/Expenditures                             | 1,561,473      | -                 | (1,396,328)         |
| Beginning Fund Balance                                   | 5,486,547      | 5,985,505         | 5,985,505           |
| Ending Fund Balance                                      | 5,985,505      | 5,985,505         | 4,589,177           |
| Fund Balance as a Percent of Expenditures                | 17.91%         | 17.68%            | 12.95%              |
| Expenditures by Type:                                    |                |                   |                     |
| Personnel (701 to 726)                                   | 20,495,115     | 21,187,112        | 22,491,960          |
| Operating (727 to 969)                                   | 6,677,602      | 7,722,869         | 7,749,711           |
| Transfers Out (970-999)                                  | 6,249,203      | 4,944,770         | 5,201,769           |
| _  | 33,421,920     | 33,854,751        | 35,443,440          |

 ${\bf 811} \\ {\bf 2021~General~Fund~Revenues~-~Proposed}$ 

|                 |   | 2019 Actual | 2020 Projected | 2021 Proposed |
|-----------------|---|-------------|----------------|---------------|
| <u>Activity</u> | <u>Title</u>                            |             |                |               |
| 001             | TRANSFER IN                             | 1,308,271   | 282,911        | 282,911       |
| 131             | CIRCUIT COURT                           | 19,087      | 11,300         | 11,300        |
| 136             | DISTRICT COURT                          | 1,898,578   | 1,801,705      | 1,520,000     |
| 148             | PROBATE COURT                           | 41,750      | 36,000         | 39,670        |
| 149             | FAMILY COURT JUDICIAL                   | 44,188      | 64,500         | 64,500        |
| 152             | PROBATION-DISTRICT COURT                | 255,737     | 306,000        | 220,000       |
| 201             | FINANCE DEPARTMENT                      | 126,000     | 125,000        | 125,000       |
| 215             | CLERK                                   | 454,804     | 327,080        | 337,080       |
| 225             | EQUALIZATION                            | 15,877      | 16,175         | 16,175        |
| 229             | PROSECUTING ATTORNEY                    | 5,309       | 7,500          | 7,500         |
| 236             | REGISTER OF DEEDS                       | 1,304,457   | 1,093,200      | 1,093,100     |
| 253             | TREASURER                               | 27,242,901  | 27,669,623     | 28,515,670    |
| 259             | NETWORK SYSTEMS                         | 62,443      | 59,414         | 22,414        |
| 261             | FACILITIES MANAGEMENT - COURTHOUSE      | 0           | 50             | 0             |
| 262             | 911/CENTRAL DISPATCH (FACILITIES)       | 40          | 75             | 40            |
| 263             | FACILITIES MANAGEMENT - HUMAN SERVICES  | 412,753     | 450,034        | 198,594       |
| 264             | FACILITIES MANAGEMNET - MCF BUILDING    | 240,715     | 300,550        | 300,300       |
| 265             | FACILITIES MANAGEMENT                   | 1,538       | 2,050          | 1,000         |
| 266             | FACILITIES MANAGEMENT-MAIL/COPY SERVICE | 18,446      | 24,000         | 21,000        |
| 267             | FACILITIES MANAGMENT-ACC BUILDING       | 0           | 0              | 0             |
| 268             | FACILITIES MANAGEMENT -CMH CLINIC       | 71,431      | 72,926         | 72,000        |
| 269             | FACILITIES MANAGEMENT SHERIFF/JAIL      | 280         | 500            | 200           |
| 270             | FACILITIES MANAGEMENT-COUNTY SERVICES   | 68,552      | 75,300         | 75,300        |
| 271             | FAC MGMT-TRANSPORTATION BLDG            | 0           | 0              | 0             |
| 275             | DRAIN COMMISSIONER                      | 83,678      | 47,797         | 47,797        |
| 301             | SHERIFFS DEPARTMENT                     | 81,634      | 55,311         | 55,311        |
| 303             | WEMET-SHERIFFS DEPT.                    | 48,000      | 24,000         | 24,000        |
| 305             | ENFORCEMENT/SECONDARY ROAD PATROL       | 118,048     | 120,000        | 120,000       |
| 314             | AUXILIARY SERVICES                      | 33,942      | 30,000         | 30,000        |
| 315             | DETECTIVE SERVICES                      | 3,381       | 0              | 0             |
| 331             | MARINE LAW ENFORCEMENT                  | 68,100      | 70,000         | 70,000        |
| 351             | JAIL                                    | 544,063     | 358,500        | 358,500       |
| 352             | INMATE PROGRAMS                         | 88,163      | 103,750        | 103,750       |
| 403             | LAND INFORMATION SERVICES (LIS)         | 1,149       | 7,500          | 2,000         |
| 426             | EMERGENCY MANAGEMENT                    | 32,771      | 32,000         | 32,000        |
| 427             | L.E.P.C.                                | 0           | 0              | 0             |
| 430             | ANIMAL SHELTER                          | 18          | 0              | 0             |
| 448             | MONUMENTATION PROGRAM                   | 92,743      | 90,000         | 90,000        |
| 630             | SUBSTANCE ABUSE                         | 194,562     | 190,000        | 190,000       |
| 681             | VETERANS SERVICES                       | 0           | 0              | 0             |
| 728             | ECONOMIC DEVELOPMENT                    | 0           | 0              | 0             |
| Total           |   | 34,983,409  | 33,854,751     | 34,047,112    |

 $812 \\ \textbf{2021 General Fund Expenditures - Proposed}$ 

| Activity   Title   |                 |                                      | 2019 Actual | 2020 Projected | 2021 Proposed |
|--|-----------------|--------------------------------------|-------------|----------------|---------------|
| 131  | <u>Activity</u> | <u>Title</u>                         |             |                |               |
| 136  | 404             | DOADD OF COMMISSIONEDS               | 440.400     | 100.000        | 000.070       |
| 1,473,502  |                 |                                      |             |                |               |
| FRIEND OF THE COURT  |                 |                                      |             |                |               |
| 147  |                 |                                      |             |                |               |
| 148         PROBATE COURT         480,130         487,030         476,458           149         FAMILY COURT JUDICIAL         681,850         713,458         731,476           150         GUARDIAN/CONSERVATORS         34,465         40,000         43,500           151         PROBATION-CIRCUIT COURT         7,847         7,480         7,480           152         PROBATION-DISTRICT COURT         499,066         527,987         537,217           166         FAMILY COUNSELING SERVICES         9,180         15,125         15,125           172         ADMINISTRATIVE DEPARTMENT         303,634         366,681         347,713           191         ELECTIONS         94,986         169,139         219,900           201         FINANCE DEPARTMENT         416,211         420,907         436,458           202         AUDITING         54,500         55,000         56,000           215         CLERK         627,847         664,695         708,406           225         EQUALIZATION         461,032         530,214         586,515           226         HUMAN RESOURCE DEPARTMENT         40,861         1,345         457,83           228         PROSECUTING ATTORNEY         1,277,761 <td< td=""><td></td><td></td><td></td><td>•</td><td>•</td></td<>                  |                 |                                      |             | •              | •             |
| FAMILY COURT JUDICIAL   681 850  |                 |                                      |             |                |               |
| 150         GUARDIANICONSERVATORS         34,465         40,000         43,500           151         PROBATION-CIRCUIT COURT         7,847         7,480         7,480           152         PROBATION-DISTRICT COURT         499,066         527,987         537,217           166         FAMILY COUNSELING SERVICES         9,180         15,125         15,125           172         ADMINISTRATIVE DEPARTMENT         303,634         366,681         347,713           191         ELECTIONS         94,986         169,139         219,900           201         FINANCE DEPARTMENT         416,211         420,907         436,458           202         AUDITING         627,847         664,695         708,406           225         EQUALIZATION         461,032         530,214         566,515           226         HUMAN RESOURCE DEPARTMENT         404,861         451,332         458,783           228         VICTIMS RIGHT ACT         1,124         0         0           229         PROSECUTING ATTORNEY         1,277,761         1,465,537         1,539,022           236         REGISTER OF DEEDS         313,004         328,759         339,184           253         TREASURER         512,066 <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>                     |                 |                                      |             |                |               |
| 151         PROBATION-CIRCUIT COURT         7,847         7,480         7,480           152         PROBATION-DISTRICT COURT         499,066         527,987         537,217           166         FAMILY COUNSELING SERVICES         9,180         15,125         15,125           172         ADMINISTRATIVE DEPARTMENT         303,634         366,681         347,713           191         ELECTIONS         94,986         169,139         219,900           201         FINANCE DEPARTMENT         416,211         420,907         436,458           202         AUDITING         54,500         55,000         56,000           215         CLERK         627,847         664,695         708,406           225         EQUALIZATION         461,032         530,214         586,515           226         HUMAN RESOURCE DEPARTMENT         404,861         451,332         458,783           228         VICTIMS RIGHT ACT         1,124         0         0           229         PROSECUTING ATTORNEY         1,277,761         1,465,537         1,539,022           236         REGISTER OF DEEDS         313,004         328,759         339,184           253         TREASURER         512,066         560,256  |                 |                                      |             |                | -             |
| 152         PROBATION-DISTRICT COURT         499,066         527,987         537,217           166         FAMILY COUNSELING SERVICES         9,180         15,125         15,125           172         ADMINISTRATIVE DEPARTMENT         303,634         366,681         347,713           191         ELECTIONS         94,986         169,139         219,900           201         FINANCE DEPARTMENT         416,211         420,907         436,588           202         AUDITING         54,500         55,000         56,000           215         CLERK         627,847         664,695         708,406           225         EQUALIZATION         461,032         530,214         586,515           226         HUMAN RESOURCE DEPARTMENT         404,861         451,332         458,763           228         VICTIMS RIGHT ACT         1,124         0         0         0           229         PROSECUTING ATTORNEY         1,277,761         1,465,537         1,539,022           236         REGISTER OF DEEDS         313,004         328,759         339,184           253         TREASURER         512,066         560,256         575,176           256         ADMINISTRATION LEGAL COUNSEL         0   |                 |                                      |             |                |               |
| 166         FAMILY COUNSELING SERVICES         9,180         15,125         15,125           172         ADMINISTRATIVE DEPARTMENT         303,634         366,681         347,713           191         ELECTIONS         94,986         169,139         219,900           201         FINANCE DEPARTMENT         416,211         420,907         436,458           202         AUDITING         54,500         55,000         56,000           215         CLERK         627,847         664,695         708,406           225         EQUALIZATION         461,032         530,214         586,515           226         HUMAN RESOURCE DEPARTMENT         404,861         451,332         458,763           228         VICTIMS RIGHT ACT         1,124         0         0         0           229         PROSECUTING ATTORNEY         1,277,761         1,465,537         1,539,022           236         REGISTER OF DEEDS         313,004         328,759         339,184           253         TREASURER         512,066         560,256         575,176           256         ADMINISTRATION LEGAL COUNSEL         0         0         193,303           257         COOPERATIVE EXTENSION         94,067   |                 |                                      |             |                |               |
| 172         ADMINISTRATIVE DEPARTMENT         303,634         366,681         347,713           191         ELECTIONS         94,986         169,139         219,900           201         FINANCE DEPARTMENT         416,211         420,907         436,458           202         AUDITING         54,500         55,000         56,000           215         CLERK         627,847         664,695         708,406           225         EQUALIZATION         461,032         530,214         586,515           226         HUMAN RESOURCE DEPARTMENT         404,861         451,332         458,783           228         VICTIMS RIGHT ACT         1,124         0         0         0           229         PROSECUTING ATTORNEY         1,277,761         1,465,537         1,539,022           236         REGISTER OF DEEDS         313,004         328,759         339,184           253         TREASURER         512,066         560,256         575,176           256         ADMINISTRATION LEGAL COUNSEL         0         0         193,303           257         COOPERATIVE EXTENSION         94,067         97,144         98,939           258         PROJECT MANAGEMENT         176,407         201,58  |                 |                                      |             |                |               |
| Page   |                 |                                      |             |                |               |
| 201         FINANCE DEPARTMENT         416,211         420,907         436,458           202         AUDITING         54,500         55,000         56,000           215         CLERK         627,847         664,695         708,406           225         EQUALIZATION         461,032         530,214         586,515           226         HUMAN RESOURCE DEPARTMENT         404,861         451,332         458,783           228         VICTIMS RIGHT ACT         1,124         0         0         0           229         PROSECUTING ATTORNEY         1,277,761         1,465,537         1,539,022           236         REGISTER OF DEEDS         313,004         328,759         339,184           253         TREASURER         512,066         560,256         575,176           266         ADMINISTRATION LEGAL COUNSEL         0         0         0         193,303           257         COOPERATIVE EXTENSION         94,067         97,144         98,939           258         PROJECT MANAGEMENT         176,407         201,580         207,373           259         NETWORK SYSTEMS         1,265,411         1,300,688         1,390,898           260         FACILITIES MANAGEMENT - ANIMAL CONTROL <td></td> <td></td> <td>•</td> <td></td> <td>,</td>                           |                 |                                      | •           |                | ,             |
| 202         AUDITING         54,500         55,000         56,000           215         CLERK         627,847         664,695         708,406           225         EQUALIZATION         461,032         530,214         586,515           226         HUMAN RESOURCE DEPARTMENT         404,861         451,332         458,783           228         VICTIMS RIGHT ACT         1,124         0         0           229         PROSECUTING ATTORNEY         1,277,761         1,465,537         1,539,022           236         REGISTER OF DEEDS         313,004         328,759         339,184           253         TREASURER         512,066         560,256         575,176           256         ADMINISTRATION LEGAL COUNSEL         0         0         0         193,303           257         COOPERATIVE EXTENSION         94,067         97,144         98,399           258         PROJECT MANAGEMENT         176,407         201,580         207,373           259         NETWORK SYSTEMS         1,265,411         1,300,688         1,390,898           260         FACILITIES MANAGEMENT - ANIMAL CONTROL         37,487         33,219         33,219           261         FACILITIES MANAGEMENT - COURTHOUS   |                 |                                      |             |                |               |
| 215         CLERK         627,847         664,695         708,406           225         EQUALIZATION         461,032         530,214         586,515           226         HUMAN RESOURCE DEPARTMENT         404,861         451,332         458,783           228         VICTIMS RIGHT ACT         1,124         0         0           229         PROSECUTING ATTORNEY         1,277,761         1,465,537         1,539,022           236         REGISTER OF DEEDS         313,004         328,759         339,184           253         TREASURER         512,066         560,256         575,176           256         ADMINISTRATION LEGAL COUNSEL         0         0         193,303           257         COOPERATIVE EXTENSION         94,067         97,144         98,939           258         PROJECT MANAGEMENT         176,407         201,580         207,373           259         NETWORK SYSTEMS         1,265,411         1,300,688         1,390,898           260         FACILITIES MANAGEMENT - ANIMAL CONTROL         37,487         33,219         33,219           261         FACILITIES MANAGEMENT - COURTHOUS         334,082         316,904         324,855           262         911/CENTRAL DISPATCH (FACILITIES) </td <td></td> <td></td> <td></td> <td></td> <td></td>    |                 |                                      |             |                |               |
| 225         EQUALIZATION         461,032         530,214         586,515           226         HUMAN RESOURCE DEPARTMENT         404,861         451,332         458,783           228         VICTIMS RIGHT ACT         1,124         0         0           229         PROSECUTING ATTORNEY         1,277,761         1,465,537         1,539,022           236         REGISTER OF DEEDS         313,004         328,759         339,184           253         TREASURER         512,066         560,256         575,176           256         ADMINISTRATION LEGAL COUNSEL         0         0         193,303           257         COOPERATIVE EXTENSION         94,067         97,144         98,939           258         PROJECT MANAGEMENT         176,407         201,580         207,373           259         NETWORK SYSTEMS         1,265,411         1,300,688         1,390,898           260         FACILITIES MANAGEMENT - ANIMAL CONTROL         37,487         33,219         332,19           261         FACILITIES MANAGEMENT - COURTHOUS         334,082         316,904         324,855           262         911/CENTRAL DISPATCH (FACILITIES)         121,489         149,401         149,588           263         FACILIT   |                 |                                      |             |                |               |
| 226         HUMAN RESOURCE DEPARTMENT         404,861         451,332         458,783           228         VICTIMS RIGHT ACT         1,124         0         0           229         PROSECUTING ATTORNEY         1,277,761         1,465,537         1,539,022           236         REGISTER OF DEEDS         313,004         328,759         339,184           253         TREASURER         512,066         560,256         575,176           256         ADMINISTRATION LEGAL COUNSEL         0         0         0         193,303           257         COOPERATIVE EXTENSION         94,067         97,144         98,939           258         PROJECT MANAGEMENT         176,407         201,580         207,373           259         NETWORK SYSTEMS         1,265,411         1,300,688         1,390,898           260         FACILITIES MANAGEMENT - ANIMAL CONTROL         37,487         33,219         33,219           261         FACILITIES MANAGEMENT - COURTHOUS         334,082         316,904         324,855           262         911/CENTRAL DISPATCH (FACILITIES)         121,489         149,401         149,588           263         FACILITIES MANAGEMENT - HUMAN SERV         271,364         242,589         272,974   |                 |                                      |             |                |               |
| 228         VICTIMS RIGHT ACT         1,124         0         0           229         PROSECUTING ATTORNEY         1,277,761         1,465,537         1,539,022           236         REGISTER OF DEEDS         313,004         328,759         339,184           253         TREASURER         512,066         560,256         575,176           256         ADMINISTRATION LEGAL COUNSEL         0         0         193,303           257         COOPERATIVE EXTENSION         94,067         97,144         98,939           258         PROJECT MANAGEMENT         176,407         201,580         207,373           259         NETWORK SYSTEMS         1,265,411         1,300,688         1,390,898           260         FACILITIES MANAGEMENT - ANIMAL CONTROL         37,487         33,219         33,219           261         FACILITIES MANAGEMENT - COURTHOUS         334,082         316,904         324,855           262         911/CENTRAL DISPATCH (FACILITIES)         121,489         149,401         149,588           263         FACILITIES MANAGEMENT - HUMAN SERV         271,364         242,589         272,974           264         FACILITIES MANAGEMENT         468,286         682,159         703,468           265   |                 |                                      |             |                |               |
| 229         PROSECUTING ATTORNEY         1,277,761         1,465,537         1,539,022           236         REGISTER OF DEEDS         313,004         328,759         339,184           253         TREASURER         512,066         560,256         575,176           256         ADMINISTRATION LEGAL COUNSEL         0         0         0         193,303           257         COOPERATIVE EXTENSION         94,067         97,144         98,939           258         PROJECT MANAGEMENT         176,407         201,580         207,373           259         NETWORK SYSTEMS         1,265,411         1,300,688         1,390,898           260         FACILITIES MANAGEMENT - ANIMAL CONTROL         37,487         33,219         33,219           261         FACILITIES MANAGEMENT - COURTHOUS         334,082         316,904         324,855           262         911/CENTRAL DISPATCH (FACILITIES)         121,489         149,401         149,588           263         FACILITIES MANAGEMENT - HUMAN SERV         271,364         242,589         272,974           264         FACILITIES MANAGEMENT - MCF BUILDIN         228,322         297,800         297,800           265         FACILITIES MANAGEMENT - MCF BUILDING         9,200         13,000                               |                 |                                      |             | ,              | •             |
| 236         REGISTER OF DEEDS         313,004         328,759         339,184           253         TREASURER         512,066         560,256         575,176           256         ADMINISTRATION LEGAL COUNSEL         0         0         0         193,303           257         COOPERATIVE EXTENSION         94,067         97,144         98,939           258         PROJECT MANAGEMENT         176,407         201,580         207,373           259         NETWORK SYSTEMS         1,265,411         1,300,688         1,390,898           260         FACILITIES MANAGEMENT - ANIMAL CONTROL         37,487         33,219         33,219           261         FACILITIES MANAGEMENT - COURTHOUS         334,082         316,904         324,855           262         911/CENTRAL DISPATCH (FACILITIES)         121,489         149,401         149,588           263         FACILITIES MANAGEMENT - HUMAN SERV         271,364         242,589         272,974           264         FACILITIES MANAGEMENT - MCF BUILDIN         228,322         297,800         297,800           265         FACILITIES MANAGEMENT - MCF BUILDING         9,220         13,000         13,000           266         FACILITIES MANAGEMENT-COB BUILDING         9,220         13,000                           |                 |                                      |             | _              | -             |
| 253         TREASURER         512,066         560,256         575,176           256         ADMINISTRATION LEGAL COUNSEL         0         0         193,303           257         COOPERATIVE EXTENSION         94,067         97,144         98,939           258         PROJECT MANAGEMENT         176,407         201,580         207,373           259         NETWORK SYSTEMS         1,265,411         1,300,688         1,390,898           260         FACILITIES MANAGEMENT - ANIMAL CONTROL         37,487         33,219         33,219           261         FACILITIES MANAGEMENT - COURTHOUS         334,082         316,904         324,855           262         911/CENTRAL DISPATCH (FACILITIES)         121,489         149,401         149,588           263         FACILITIES MANAGEMENT - HUMAN SERV         271,364         242,589         272,974           264         FACILITIES MANAGEMENT         648,286         682,159         703,468           265         FACILITIES MANAGEMENT-MAIL/COPY SE         192,500         191,718         192,321           267         FACILITIES MANAGEMENT-ACC BUILDING         9,220         13,000         13,000           268         FACILITIES MANAGEMENT SHERIFFIJAIL         701,982         646,756         64                      |                 |                                      |             |                |               |
| 256         ADMINISTRATION LEGAL COUNSEL         0         0         193,303           257         COOPERATIVE EXTENSION         94,067         97,144         98,939           258         PROJECT MANAGEMENT         176,407         201,580         207,373           259         NETWORK SYSTEMS         1,265,411         1,300,688         1,390,898           260         FACILITIES MANAGEMENT - ANIMAL CONTROL         37,487         33,219         33,219           261         FACILITIES MANAGEMENT - COURTHOUS         334,082         316,904         324,855           262         911/CENTRAL DISPATCH (FACILITIES)         121,489         149,401         149,588           263         FACILITIES MANAGEMENT - HUMAN SERV         271,364         242,589         272,974           264         FACILITIES MANAGEMENT - MCF BUILDIN         228,322         297,800         297,800           265         FACILITIES MANAGEMENT         648,286         682,159         703,468           266         FACILITIES MANAGEMENT - MAIL/COPY SE         192,500         191,718         192,321           267         FACILITIES MANAGEMENT - COUNTY SERV         27,056         18,000         18,000           268         FACILITIES MANAGEMENT SHERIFF/JAIL         701,982         <         |                 |                                      |             |                |               |
| 257         COOPERATIVE EXTENSION         94,067         97,144         98,939           258         PROJECT MANAGEMENT         176,407         201,580         207,373           259         NETWORK SYSTEMS         1,265,411         1,300,688         1,390,898           260         FACILITIES MANAGEMENT - ANIMAL CONTROL         37,487         33,219         33,219           261         FACILITIES MANAGEMENT - COURTHOUS         334,082         316,904         324,855           262         911/CENTRAL DISPATCH (FACILITIES)         121,489         149,401         149,588           263         FACILITIES MANAGEMENT - HUMAN SERV         271,364         242,589         272,974           264         FACILITIES MANAGEMENT - MCF BUILDIN         228,322         297,800         297,800           265         FACILITIES MANAGEMENT         648,286         682,159         703,468           266         FACILITIES MANAGEMENT-MAIL/COPY SE         192,500         191,718         192,321           267         FACILITIES MANAGEMENT - COHH CLINIC         27,056         18,000         18,000           268         FACILITIES MANAGEMENT SHERIFF/JAIL         701,982         646,756         649,613           270         FACILITIES MANAGEMENT-COUNTY SERV         134,216    |                 |                                      |             |                |               |
| 258         PROJECT MANAGEMENT         176,407         201,580         207,373           259         NETWORK SYSTEMS         1,265,411         1,300,688         1,390,898           260         FACILITIES MANAGEMENT - ANIMAL CONTROL         37,487         33,219         33,219           261         FACILITIES MANAGEMENT - COURTHOUS         334,082         316,904         324,855           262         911/CENTRAL DISPATCH (FACILITIES)         121,489         149,401         149,588           263         FACILITIES MANAGEMENT - HUMAN SERV         271,364         242,589         272,974           264         FACILITIES MANAGEMENT - MCF BUILDIN         228,322         297,800         297,800           265         FACILITIES MANAGEMENT         648,286         682,159         703,468           266         FACILITIES MANAGEMENT-MAIL/COPY SE         192,500         191,718         192,321           267         FACILITIES MANAGEMENT - CCHILDING         9,220         13,000         13,000           268         FACILITIES MANAGEMENT - SHERIFF/JAIL         701,982         646,756         649,613           270         FACILITIES MANAGEMENT - COUNTY SERV         134,216         163,545         148,352           271         FACILITIES MANAGEMENT - COUNTY SVC C |                 |                                      | 0           | -              |               |
| 259         NETWORK SYSTEMS         1,265,411         1,300,688         1,390,898           260         FACILITIES MANAGEMENT - ANIMAL CONTROL         37,487         33,219         33,219           261         FACILITIES MANAGEMENT - COURTHOUS         334,082         316,904         324,855           262         911/CENTRAL DISPATCH (FACILITIES)         121,489         149,401         149,588           263         FACILITIES MANAGEMENT - HUMAN SERV         271,364         242,589         272,974           264         FACILITIES MANAGEMENT - MCF BUILDIN         228,322         297,800         297,800           265         FACILITIES MANAGEMENT         648,286         682,159         703,468           266         FACILITIES MANAGEMENT-MAIL/COPY SE         192,500         191,718         192,321           267         FACILITIES MANAGEMENT-COHH CLINIC         27,056         18,000         18,000           268         FACILITIES MANAGEMENT SHERIFF/JAIL         701,982         646,756         649,613           270         FACILITIES MANAGEMENT-COUNTY SERV         134,216         163,545         148,352           271         FACILITIES MANAGEMENT-TRANSPORT BLDG         5,339         0         0           272         FACILITIES MANAGEMENT-COUNTY SVC C  |                 |                                      |             |                |               |
| 260       FACILITIES MANAGEMENT - ANIMAL CONTROL       37,487       33,219       33,219         261       FACILITIES MANAGEMENT - COURTHOUS       334,082       316,904       324,855         262       911/CENTRAL DISPATCH (FACILITIES)       121,489       149,401       149,588         263       FACILITIES MANAGEMENT - HUMAN SERV       271,364       242,589       272,974         264       FACILITIES MANAGEMENT - MCF BUILDIN       228,322       297,800       297,800         265       FACILITIES MANAGEMENT       648,286       682,159       703,468         266       FACILITIES MANAGEMENT-MAIL/COPY SE       192,500       191,718       192,321         267       FACILITIES MANAGEMENT-ACC BUILDING       9,220       13,000       13,000         268       FACILITIES MANAGEMENT -CMH CLINIC       27,056       18,000       18,000         269       FACILITIES MANAGEMENT SHERIFF/JAIL       701,982       646,756       649,613         270       FACILITIES MANAGEMENT-COUNTY SERV       134,216       163,545       148,352         271       FACILITIES MANAGEMENT-TRANSPORT BLDG       5,339       0       0         272       FACILITIES MANAGEMENT - YOUTH HOM       60,302       78,500       78,500         273   |                 |                                      |             |                |               |
| 261       FACILITIES MANAGEMENT - COURTHOUS       334,082       316,904       324,855         262       911/CENTRAL DISPATCH (FACILITIES)       121,489       149,401       149,588         263       FACILITIES MANAGEMENT - HUMAN SERV       271,364       242,589       272,974         264       FACILITIES MANAGEMNET - MCF BUILDIN       228,322       297,800       297,800         265       FACILITIES MANAGEMENT       648,286       682,159       703,468         266       FACILITIES MANAGEMENT-MAIL/COPY SE       192,500       191,718       192,321         267       FACILITIES MANAGEMENT-ACC BUILDING       9,220       13,000       13,000         268       FACILITIES MANAGEMENT -CMH CLINIC       27,056       18,000       18,000         269       FACILITIES MANAGEMENT SHERIFF/JAIL       701,982       646,756       649,613         270       FACILITIES MANAGEMENT-COUNTY SERV       134,216       163,545       148,352         271       FACILITIES MANAGEMENT-TRANSPORT BLDG       5,339       0       0         272       FACILITIES MANAGEMENT - YOUTH HOM       60,302       78,500       78,500         273       FACILITIES MANAGEMENT - YOUTH HOM       60,302       78,500       78,500         275 <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>         |                 |                                      |             |                |               |
| 262       911/CENTRAL DISPATCH (FACILITIES)       121,489       149,401       149,588         263       FACILITIES MANAGEMENT - HUMAN SERV       271,364       242,589       272,974         264       FACILITIES MANAGEMENT - MCF BUILDIN       228,322       297,800       297,800         265       FACILITIES MANAGEMENT       648,286       682,159       703,468         266       FACILITIES MANAGEMENT-MAIL/COPY SE       192,500       191,718       192,321         267       FACILITIES MANAGEMENT-ACC BUILDING       9,220       13,000       13,000         268       FACILITIES MANAGEMENT - COHH CLINIC       27,056       18,000       18,000         269       FACILITIES MANAGEMENT SHERIFF/JAIL       701,982       646,756       649,613         270       FACILITIES MANAGEMENT-COUNTY SERV       134,216       163,545       148,352         271       FACILITIES MANAGEMENT-TRANSPORT BLDG       5,339       0       0         272       FACILITIES MANAGEMENT-COUNTY SVC C       59,814       47,201       47,388         273       FACILITIES MANAGEMENT - YOUTH HOM       60,302       78,500       78,500         275       DRAIN COMMISSIONER       355,341       398,091       399,934  | 260             |                                      |             |                |               |
| 263       FACILITIES MANAGEMENT - HUMAN SERV       271,364       242,589       272,974         264       FACILITIES MANAGEMNET - MCF BUILDIN       228,322       297,800       297,800         265       FACILITIES MANAGEMENT       648,286       682,159       703,468         266       FACILITIES MANAGEMENT-MAIL/COPY SE       192,500       191,718       192,321         267       FACILITIES MANAGEMENT-ACC BUILDING       9,220       13,000       13,000         268       FACILITIES MANAGEMENT - CMH CLINIC       27,056       18,000       18,000         269       FACILITIES MANAGEMENT SHERIFF/JAIL       701,982       646,756       649,613         270       FACILITIES MANAGEMENT-COUNTY SERV       134,216       163,545       148,352         271       FACILITIES MANAGEMENT-TRANSPORT BLDG       5,339       0       0         272       FACILITIES MANAGEMENT-COUNTY SVC C       59,814       47,201       47,388         273       FACILITIES MANAGEMENT - YOUTH HOM       60,302       78,500       78,500         275       DRAIN COMMISSIONER       355,341       398,091       399,934   |                 |                                      |             |                | 324,855       |
| 264       FACILITIES MANAGEMNET - MCF BUILDIN       228,322       297,800       297,800         265       FACILITIES MANAGEMENT       648,286       682,159       703,468         266       FACILITIES MANAGEMENT-MAIL/COPY SE       192,500       191,718       192,321         267       FACILITIES MANAGEMENT-ACC BUILDING       9,220       13,000       13,000         268       FACILITIES MANAGEMENT - CMH CLINIC       27,056       18,000       18,000         269       FACILITIES MANAGEMENT SHERIFF/JAIL       701,982       646,756       649,613         270       FACILITIES MANAGEMENT-COUNTY SERV       134,216       163,545       148,352         271       FACILITIES MANAGEMENT-TRANSPORT BLDG       5,339       0       0         272       FACILITIES MANAGEMENT-COUNTY SVC C       59,814       47,201       47,388         273       FACILITIES MANAGEMENT - YOUTH HOM       60,302       78,500       78,500         275       DRAIN COMMISSIONER       355,341       398,091       399,934  |                 | 911/CENTRAL DISPATCH (FACILITIES)    |             |                |               |
| 265         FACILITIES MANAGEMENT         648,286         682,159         703,468           266         FACILITIES MANAGEMENT-MAIL/COPY SE         192,500         191,718         192,321           267         FACILITIES MANAGEMENT-ACC BUILDING         9,220         13,000         13,000           268         FACILITIES MANAGEMENT -CMH CLINIC         27,056         18,000         18,000           269         FACILITIES MANAGEMENT SHERIFF/JAIL         701,982         646,756         649,613           270         FACILITIES MANAGEMENT-COUNTY SERV         134,216         163,545         148,352           271         FACILITIES MANAGEMENT-TRANSPORT BLDG         5,339         0         0           272         FACILITIES MANAGEMENT-COUNTY SVC C         59,814         47,201         47,388           273         FACILITIES MANAGEMENT - YOUTH HOM         60,302         78,500         78,500           275         DRAIN COMMISSIONER         355,341         398,091         399,934   |                 |                                      | 271,364     | 242,589        | 272,974       |
| 266       FACILITIES MANAGEMENT-MAIL/COPY SE       192,500       191,718       192,321         267       FACILITIES MANAGEMENT-ACC BUILDING       9,220       13,000       13,000         268       FACILITIES MANAGEMENT -CMH CLINIC       27,056       18,000       18,000         269       FACILITIES MANAGEMENT SHERIFF/JAIL       701,982       646,756       649,613         270       FACILITIES MANAGEMENT-COUNTY SERV       134,216       163,545       148,352         271       FACILITIES MANAGEMENT-TRANSPORT BLDG       5,339       0       0         272       FACILITIES MANAGEMENT-COUNTY SVC C       59,814       47,201       47,388         273       FACILITIES MANAGEMENT - YOUTH HOM       60,302       78,500       78,500         275       DRAIN COMMISSIONER       355,341       398,091       399,934   |                 | FACILITIES MANAGEMNET - MCF BUILDIN  | ,           | 297,800        | 297,800       |
| 267         FACILITIES MANAGMENT-ACC BUILDING         9,220         13,000         13,000           268         FACILITIES MANAGEMENT -CMH CLINIC         27,056         18,000         18,000           269         FACILITIES MANAGEMENT SHERIFF/JAIL         701,982         646,756         649,613           270         FACILITIES MANAGEMENT-COUNTY SERV         134,216         163,545         148,352           271         FACILITIES MANAGEMENT-TRANSPORT BLDG         5,339         0         0           272         FACILITIES MANAGEMENT-COUNTY SVC C         59,814         47,201         47,388           273         FACILITIES MANAGEMENT - YOUTH HOM         60,302         78,500         78,500           275         DRAIN COMMISSIONER         355,341         398,091         399,934   |                 | FACILITIES MANAGEMENT                | 648,286     | 682,159        | 703,468       |
| 268       FACILITIES MANAGEMENT - CMH CLINIC       27,056       18,000       18,000         269       FACILITIES MANAGEMENT SHERIFF/JAIL       701,982       646,756       649,613         270       FACILITIES MANAGEMENT-COUNTY SERV       134,216       163,545       148,352         271       FACILITIES MANAGEMENT-TRANSPORT BLDG       5,339       0       0         272       FACILITIES MANAGEMENT-COUNTY SVC C       59,814       47,201       47,388         273       FACILITIES MANAGEMENT - YOUTH HOM       60,302       78,500       78,500         275       DRAIN COMMISSIONER       355,341       398,091       399,934  | 266             | FACILITIES MANAGEMENT-MAIL/COPY SE   | 192,500     | 191,718        | 192,321       |
| 269       FACILITIES MANAGEMENT SHERIFF/JAIL       701,982       646,756       649,613         270       FACILITIES MANAGEMENT-COUNTY SERV       134,216       163,545       148,352         271       FACILITIES MANAGEMENT-TRANSPORT BLDG       5,339       0       0         272       FACILITIES MANAGEMENT-COUNTY SVC C       59,814       47,201       47,388         273       FACILITIES MANAGEMENT - YOUTH HOM       60,302       78,500       78,500         275       DRAIN COMMISSIONER       355,341       398,091       399,934  | 267             | FACILITIES MANAGMENT-ACC BUILDING    | 9,220       | 13,000         | 13,000        |
| 270       FACILITIES MANAGEMENT-COUNTY SERV       134,216       163,545       148,352         271       FACILITIES MANAGEMENT-TRANSPORT BLDG       5,339       0       0         272       FACILITIES MANAGEMENT-COUNTY SVC C       59,814       47,201       47,388         273       FACILITIES MANAGEMENT - YOUTH HOM       60,302       78,500       78,500         275       DRAIN COMMISSIONER       355,341       398,091       399,934   | 268             | FACILITIES MANAGEMENT -CMH CLINIC    | 27,056      | 18,000         | 18,000        |
| 271       FACILITIES MANAGEMENT-TRANSPORT BLDG       5,339       0       0         272       FACILITIES MANAGEMENT-COUNTY SVC C       59,814       47,201       47,388         273       FACILITIES MANAGEMENT - YOUTH HOM       60,302       78,500       78,500         275       DRAIN COMMISSIONER       355,341       398,091       399,934   | 269             | FACILITIES MANAGEMENT SHERIFF/JAIL   | 701,982     | 646,756        | 649,613       |
| 272       FACILITIES MANAGEMENT-COUNTY SVC C       59,814       47,201       47,388         273       FACILITIES MANAGEMENT - YOUTH HOM       60,302       78,500       78,500         275       DRAIN COMMISSIONER       355,341       398,091       399,934  | 270             | FACILITIES MANAGEMENT-COUNTY SERV    | 134,216     | 163,545        | 148,352       |
| 273       FACILITIES MANAGEMENT - YOUTH HOM       60,302       78,500       78,500         275       DRAIN COMMISSIONER       355,341       398,091       399,934  | 271             | FACILITIES MANAGEMENT-TRANSPORT BLDG | 5,339       | 0              | 0             |
| 273       FACILITIES MANAGEMENT - YOUTH HOM       60,302       78,500       78,500         275       DRAIN COMMISSIONER       355,341       398,091       399,934  | 272             |                                      |             | 47,201         | 47,388        |
| 275 DRAIN COMMISSIONER 355,341 398,091 399,934   | 273             | FACILITIES MANAGEMENT - YOUTH HOM    |             | 78,500         | 78,500        |
|  |                 |                                      |             |                |               |
|  | 291             |                                      |             |                | ,             |

 $813 \\ \textbf{2021 General Fund Expenditures - Proposed}$ 

|                 |                                     | 2019 Actual | 2020 Projected | 2021 Proposed |
|-----------------|-------------------------------------|-------------|----------------|---------------|
| <u>Activity</u> | <u>Title</u>                        |             |                |               |
|                 |                                     |             |                |               |
| 301             | SHERIFFS DEPARTMENT                 | 5,118,661   | 4,911,086      | 5,139,373     |
| 303             | WEMET-SHERIFFS DEPT. 1/1 → 9/30     | 126,771     | 112,045        | 119,043       |
| 305             | ENFORCEMENT/SECONDARY ROAD PATRO    | 339,614     | 332,681        | 343,203       |
| 314             | RESERVES                            | 54,492      | 76,771         | 79,554        |
| 315             | DETECTIVE BUREAU                    | 756,629     | 783,212        | 711,398       |
| 316             | COURTHOUSE SECURITY                 | 227,757     | 266,871        | 550,460       |
| 331             | MARINE LAW ENFORCEMENT              | 122,270     | 140,496        | 144,234       |
| 351             | JAIL                                | 4,220,631   | 4,507,367      | 4,568,399     |
| 352             | INMATE PROGRAMS                     | 303,093     | 355,791        | 356,594       |
| 401             | PLAT BOARD                          | 238         | 959            | 959           |
| 403             | LAND INFORMATION SERVICES (LIS)     | 180,130     | 194,528        | 200,749       |
| 426             | EMERGENCY MANAGEMENT                | 115,417     | 123,817        | 128,087       |
| 427             | L.E.P.C.                            | 35,113      | 36,595         | 37,437        |
| 430             | ANIMAL SHELTER                      | 72,652      | 105,513        | 125,645       |
| 431             | LIVESTOCK CLAIMS                    | 2,045       | 2,050          | 2,050         |
| 441             | DEPARTMENT OF PUBLIC WORKS          | 11,149      | 12,493         | 12,896        |
| 445             | DRAINS-PUBLIC BENEFIT               | 81,142      | 117,000        | 117,000       |
| 448             | MONUMENTATION PROGRAM               | 92,743      | 95,000         | 95,000        |
| 630             | SUBSTANCE ABUSE                     | 0           | 0              | 0             |
| 636             | COMMUNICABLE DISEASES               | 1,172       | 7,500          | 7,500         |
| 648             | MEDICAL EXAMINER                    | 202,223     | 205,544        | 226,250       |
| 681             | VETERANS SERVICES                   | 111,746     | 127,665        | 123,007       |
| 728             | ECONOMIC DEVELOPMENT                | 50,000      | 50,000         | 50,000        |
| 851             | EMPLOYEES OTHER FRINGE BENEFITS     | 1,003,871   | 1,006,840      | 1,294,783     |
| 865             | INSURANCE AND BONDS                 | 385,000     | 385,000        | 385,000       |
| 890             | CONTINGENCIES                       | 0           | 516,270        | 516,270       |
| 970             | TRANSFERS OUT-MENTAL HEALTH         | 346,095     | 346,095        | 346,095       |
| 981             | TRANSFERS OUT-LAW LIBRARY           | 25,000      | 30,000         | 30,000        |
| 981             | TRANSFERS OUT-HEALTH DEPT.          | 769,764     | 838,621        | 916,899       |
| 981             | TRANSFERS OUT-CHILD CARE-PROBATE    | 2,815,125   | 2,535,355      | 2,600,757     |
| 981             | TRANSFERS OUT-MEDICAL CARE FACILITY | 144,192     | 144,192        | 144,192       |
| 981             | TRANSFERS OUT-SHERIFF CONTRACTS     | 168,000     | 168,000        | 280,000       |
| 981             | TRANSFERS OUT - OTHER               | 1,980,451   | 852,468        | 853,787       |
| 981             | TRANSFER OUT-TECHNOLOGY CONTRACTS   | 0           | 30,039         | 30,039        |
| Total           |                                     | 33,421,920  | 33,854,751     | 35,443,440    |
|                 |                                     |             |                |               |

814 2021 Non-General Funds - Proposed Revenues and Expenditures

|   | 2019 Actuals | 2020 Projected | 2021 Proposed |
|---|--------------|----------------|---------------|
| 2080 PARK/RECREATION FUND                                   |              |                |               |
| 090 DUMONT LAKE PARK  | 7,026        | 6,660          | 6,700         |
| 091 GUN LAKE PARK   | 11,681       | 9,300          | 10,400        |
| 092 LITTLEJOHN LAKE PARK                                    | 3,401        | 2,600          | 3,100         |
| 093 SILVER CREEK PARK                                       | 25,506       | 31,529         | 31,296        |
| 094 WEST SIDE PARK  | 3,137        | 3,678          | 3,678         |
| 095 ELY LAKE CMPGRND  | 34,451       | 35,200         | 35,200        |
| 097 BYSTERVELD PARK   | 1,132        | 1,250          | 1,100         |
| 098 NEW RICHMOND BRIDGE PARK                                | 2,183        | 3,000          | 2,500         |
| 751 PARKS & RECREATION-ADMINISTRATIVE                       | 286,431      | 323,035        | 359,230       |
| Total Revenues  | 374,948      | 416,252        | 453,204       |
| 090 DUMONT LAKE PARK  | 12,878       | 9,750          | 10,300        |
| 091 GUN LAKE PARK   | 15,797       | 12,910         | 12,910        |
| 092 LITTLEJOHN LAKE PARK                                    | 7,940        | 9,050          | 8,800         |
| 093 SILVER CREEK PARK                                       | 12,427       | 15,991         | 15,000        |
| 094 WEST SIDE PARK  | 10,884       | 11,250         | 11,800        |
| 095 ELY LAKE CMPGRND  | 9,114        | 13,550         | 12,000        |
| 097 BYSTERVELD PARK   | 5,962        | 7,650          | 8,550         |
| 098 NEW RICHMOND BRIDGE PARK                                | 5,368        | 6,200          | 6,550         |
| 751 PARKS & RECREATION-ADMINISTRATIVE                       | 269,505      | 318,513        | 354,995       |
| 774 RECREATION/TOURISM COUNCIL                              | 8,236        | 11,388         | 12,305        |
| Total Expenditures  | 358,111      | 416,252        | 453,210       |
| Net Result of Operations                                    | 16,837       | -              | (6)           |
| Beginning Fund Balance                                      | 67,040       | 83,877         | 83,877        |
| Ending Fund Balance   | 83,877       | 83,877         | 83,871        |
| 2440 CENTRAL DISPATCH/FO14 FUND                             |              |                |               |
| 2110 CENTRAL DISPATCH/E911 FUND                             | 2.022.051    | 2 140 101      | 2,002,002     |
| 326 CENTRAL DISPATCH/E911                                   | 3,033,851    | 3,140,181      | 2,962,852     |
| 328 REIMBURSEMENT ALLEGAN/BARRY DATA PROJECT Total Revenues | 2 022 051    | 2 140 191      | 2.062.052     |
| Total Revenues  | 3,033,851    | 3,140,181      | 2,962,852     |
| 326 CENTRAL DISPATCH/E911                                   | 2,730,963    | 2,870,680      | 2,933,228     |
| 327 911 PRJOECT ACTIVITY                                    | 18,248       | 6,022          | -             |
| Total Expenditures  | 2,749,211    | 2,876,702      | 2,933,228     |
| Net Result of Operations                                    | 284,640      | 263,479        | 29,624        |
| Beginning Fund Balance                                      | 2,654,512    | 2,939,152      | 3,202,631     |
| Ending Fund Balance   | 2,939,152    | 3,202,631      | 3,232,255     |

815 2021 Non-General Funds - Proposed Revenues and Expenditures

|                                  | 2019 Actuals | 2020 Projected | 2021 Proposed |
|----------------------------------|--------------|----------------|---------------|
| 2118 Central Dispatch CIP        |              |                |               |
| 000                              | -            | -              | 1,672,236     |
| 326 CENTRAL DISPATCH/E911        | 1,017,686    | 1,080,759      | 982,068       |
| Total Revenues                   | 1,017,686    | 1,080,759      | 2,654,304     |
| 326 CENTRAL DISPATCH/E911        | 70,942       | 668,000        | 1,282,700     |
| 327 911 PROJECT ACTIVITY         | 909,585      | 909,585        | 909,585       |
| Total Expenditures               | 980,527      | 1,577,585      | 2,192,285     |
| Net Result of Operations         | 37,159       | (496,826)      | 462,019       |
| Beginning Fund Balance           | 2,231,078    | 2,268,237      | 1,771,411     |
| Ending Fund Balance              | 2,268,237    | 1,771,411      | 2,233,430     |
| 2150 FRIEND OF THE COURT FUND    |              |                |               |
| 143 FRIEND OF THE COURT-P.A. 294 | 65,602       | 50,050         | 50,050        |
| Total Revenues                   | 65,602       | 50,050         | 50,050        |
| 143 FRIEND OF THE COURT-P.A. 294 | 45,086       | 60,911         | 60,911        |
| Total Expenditures               | 45,086       | 60,911         | 60,911        |
| Net Result of Operations         | 20,516       | (10,861)       | (10,861)      |
| Beginning Fund Balance           | 325,662      | 346,178        | 335,317       |
| Ending Fund Balance              | 346,178      | 335,317        | 324,456       |
| 2151 Friend Of The Court Office  |              |                |               |
| 141 FRIEND OF THE COURT          | 1,696,097    | 1,724,005      | 1,690,419     |
| Total Revenues                   | 1,696,097    | 1,724,005      | 1,690,419     |
| 141 FRIEND OF THE COURT          | 1,515,399    | 1,691,333      | 1,706,798     |
| Total Expenditures               | 1,515,399    | 1,691,333      | 1,706,798     |
| Net Result of Operations         | 180,698      | 32,672         | (16,379)      |
| Beginning Fund Balance           | 398,313      | 579,011        | 611,683       |
| Ending Fund Balance              | 579,011      | 611,683        | 595,304       |

816 2021 Non-General Funds - Proposed Revenues and Expenditures

|   | 2019 Actuals | 2020 Projected | 2021 Proposed |
|---|--------------|----------------|---------------|
|   |              |                |               |
| 2210 HEALTH DEPARTMENT FUND               |              |                |               |
| 529 SOLID WASTE PLANNING                  | 114,130      | 102,188        | 108,305       |
| 532 TRANSFER IN 2211                      | -            | -              | -             |
| 601 GENERAL HEALTH                        | 428,234      | 325,772        | 435,509       |
| 603 PERSONAL HEALTH SERVICES              | 177,575      | 148,130        | 153,372       |
| 604 ENVIRONMENTAL HEALTH                  | 125,414      | 145,833        | 163,267       |
| 606 HEARING                               | 69,514       | 80,161         | 83,915        |
| 607 VISION                                | 89,837       | 96,024         | 92,832        |
| 609 ENVIRONMENTAL HEALTH SERVICES         | 336,091      | 317,933        | 278,481       |
| 610 FOOD PROTECTION                       | 295,174      | 289,109        | 298,963       |
| 611 ON-SITE SEWAGE                        | 275,946      | 305,961        | 278,720       |
| 612 PRIVATE/PUBLIC WATER                  | 310,034      | 369,970        | 351,667       |
| 617 LEAD                                  | 32,607       | 25,722         | 22,407        |
| 618 CHILDREN SPECIAL HEALTH CARE SERVICES | 192,917      | 178,881        | 182,735       |
| 619 MEDICAID OUTREACH                     | 40,065       | 67,000         | 67,000        |
| 620 OTHER MICHIGAN HEALTH PLANS           | -            | -              | -             |
| 621 IMMUNIZATION PROGRAM                  | 203,038      | 262,105        | 250,512       |
| 622 STD & HIV SERVICES                    | 203,766      | 168,933        | 142,432       |
| 623 COMMUNICABLE DISEASE CONTROL          | 122,768      | 139,229        | 241,405       |
| 624 BIOTERRORISM GRANT                    | 138,951      | 136,219        | 137,528       |
| 626 HEALTH UNITS - STATE GRANT            | - 2.450.004  | - 2.450.470    | 2 200 050     |
| Total Revenues                            | 3,156,061    | 3,159,170      | 3,289,050     |
| 529 SOLID WASTE PLANNING                  | 92,000       | 102,188        | 108,305       |
| 532 RECYCLING OPERATIONS                  | -            | -              | -             |
| 601 GENERAL HEALTH                        | 463,669      | 325,772        | 434,121       |
| 603 PERSONAL HEALTH SERVICES              | 194,628      | 148,129        | 153,371       |
| 604 ENVIRONMENTAL HEALTH                  | 147,770      | 145,833        | 163,267       |
| 606 HEARING                               | 93,314       | 80,161         | 83,916        |
| 607 VISION                                | 102,598      | 96,024         | 92,833        |
| 609 ENVIRONMENTAL HEALTH SERVICES         | 235,609      | 274,482        | 278,481       |
| 610 FOOD PROTECTION                       | 264,388      | 289,109        | 298,962       |
| 611 ON-SITE SEWAGE                        | 242,668      | 295,128        | 278,722       |
| 612 PRIVATE/PUBLIC WATER                  | 285,148      | 369,970        | 351,666       |
| 617 LEAD                                  | 27,116       | 25,722         | 22,407        |
| 618 CHILDREN SPECIAL HEALTH CARE SERVICES | 167,596      | 178,882        | 182,735       |
| 619 MEDICAID OUTREACH                     | 37,297       | 18,054         | 12,454        |
| 620 MATERNAL & INFANT SUPPORT             | -            | -              | -             |
| 621 IMMUNIZATION PROGRAM                  | 306,398      | 262,105        | 250,513       |
| 622 STD & HIV SERVICES                    | 144,594      | 168,933        | 142,432       |
| 623 COMMUNICABLE DISEASE CONTROL          | 128,572      | 139,229        | 241,405       |
| 624 BIOTERRORISM GRANT                    | 138,021      | 138,894        | 137,528       |
| 626 HEALTH UNITS - STATE GRANT            |              | -              |               |
| Total Expenditures                        | 3,071,386    | 3,058,615      | 3,233,118     |
| Net Result of Operations                  | 84,675       | (19,109)       | 55,932        |
| Beginning Fund Balance                    | 946,633      | 1,031,308      | 1,012,199     |
| Ending Fund Balance                       | 1,031,308    | 1,012,199      | 1,068,131     |

\$817\$ 2021 Non-General Funds - Proposed Revenues and Expenditures

|  | 2019 Actuals         | 2020 Projected | 2021 Proposed |
|--|----------------------|----------------|---------------|
| 2211 SOLID WASTE FUND                            |                      |                |               |
| 541 Allegan Township                             | 71,633               | 71,380         | 72,522        |
| 542 Casco Township                               | 27,281               | 27,020         | 27,587        |
| 542 Casco Township                               | 12,930               | 12,936         | 13,440        |
| 545 Dorr Township                                |                      |                |               |
| ·  | 99,857               | 95,571         | 99,103        |
| 546 Douglas City                                 |                      | - 02.206       | 00.614        |
| 548 Gun Plain Township                           | 83,808               | 83,396         | 88,614        |
| 549 Heath Township                               | 49,900               | 49,633         | 50,476        |
| 550 Hopkins Township                             | 36,671               | 36,475         | 37,211        |
| 553 Leighton Township                            | 84,571               | 84,119         | 87,955        |
| 554 Manlius Township                             | 28,024               | 28,969         | 29,455        |
| 555 Martin Township                              | 36,416               | 36,185         | 34,292        |
| 556 Montgomery Township                          | 18,019               | 31,621         | 37,376        |
| 557 Otsego City                                  | 41,119               | 40,804         | 41,469        |
| 558 Otsego Township                              | 63,966               | 66,220         | 77,619        |
| 559 Overisel Township                            | 2,544                | 2,404          | 2,452         |
| 561 Salem Township                               | 62,336               | 62,039         | 74,233        |
| 564 Trowbridge Township                          | 22,745               | 23,240         | 23,615        |
| 568 Wayland City                                 | 63,958               | 63,774         | 65,802        |
| 569 Wayland Township                             | 41,882               | 40,310         | 41,979        |
| Total Revenues                                   | 847,660              | 856,096        | 905,200       |
| 541 Allegan Township                             | 60,549               | 71,380         | 72,521        |
| 542 Casco Township                               | 25,676               | 21,409         | 21,308        |
| 543 Cheshire Township                            | 14,394               | 12,937         | 13,440        |
| 545 Dorr Township                                | 99,058               | 95,571         | 98,038        |
| 548 Gun Plain Township                           | 81,071               | 81,394         | 88,615        |
| 549 Heath Township                               | 52,859               | 45,464         | 46,441        |
| 550 Hopkins Township                             | 32,846               | 32,286         | 32,972        |
| 553 Leighton Township                            | 89,291               | 84,119         | 85,147        |
| 554 Manlius Township                             | 30,926               | 28,967         | 29,455        |
| ·  |                      |                |               |
| 555 Martin Township                              | 32,196<br>27,986     | 31,107         | 31,115        |
| 556 Montgomery Township                          |                      | 31,619         | 37,376        |
| 557 Otsego City                                  | 44,250               | 40,804         | 40,823        |
| 558 Otsego Township                              | 65,138               | 66,222         | 72,030        |
| 559 Overisel Township                            | 2,544                | 2,404          | 2,452         |
| 561 Salem Township                               | 49,024               | 48,828         | 54,726        |
| 564 Trowbridge Township                          | 22,156               | 23,240         | 23,616        |
| 568 Wayland City                                 | 58,803               | 61,332         | 62,771        |
| 569 Wayland Township                             | 41,281               | 40,311         | 41,356        |
| Total Expenditures                               | 830,048              | 819,394        | 854,202       |
| Net Result of Operations                         | 17,612               | 36,702         | 50,998        |
| Beginning Fund Balance                           | 168,326              | 185,938        | 222,640       |
| Ending Fund Balance                              | 185,938              | 222,640        | 273,638       |
| 2300 TRANSPORTATION GRANT                        |                      |                |               |
| 676 BUS SERVICES                                 | 1,499,157            | 2,109,405      | 1,696,000     |
| 677 MOBILITY MANAGEMENT                          | 52,777               | 52,500         | 64,900        |
| Total Revenues                                   | 1,551,934            | 2,161,905      | 1,760,900     |
| 676 BUS SERVICES                                 | 1,698,394            | 1,905,425      | 1,671,721     |
| 677 MOBILITY MANAGEMENT                          | 52,776               | 53,709         | 64,181        |
| Total Expenditures                               | 1,751,170            | 1,959,134      | 1,735,902     |
| Net Result of Operations                         | (199,236)            | 202,771        | 24,998        |
| Ret Result of Operations  Beginning Fund Balance | (199,236)<br>453,211 | 253,975        | 456,746       |
|  |                      |                |               |
| Ending Fund Balance                              | 253,975              | 456,746        | 481,744       |

818 2021 Non-General Funds - Proposed Revenues and Expenditures

|   | 2019 Actuals | 2020 Projected     | 2021 Proposed    |
|---|--------------|--------------------|------------------|
| 2400 Multi Agency Collaborative Committee |              |                    |                  |
| 748 *** Title Not Found ***               | 5,000        | 7,059              | 7,139            |
| Total Revenues                            | 5,000        | 7,059              | 7,139            |
| 748 *** Title Not Found ***               | 3,405        | 7,084              | 7,139            |
| Total Expenditures                        | 3,405        | 7,084              | 7,139            |
|   |              | (0.5)              |                  |
| Net Result of Operations                  | 1,595        | (25)               |                  |
| Beginning Fund Balance                    | 13,160       | 14,755             | 14,730           |
| Ending Fund Balance                       | 14,755       | 14,730             | 14,730           |
| 2450 PUBLIC IMPROVEMENT FUND              |              |                    |                  |
| 000                                       | 2,500,890    | 2,028,200          | 1,885,200        |
| 261                                       | -            | 500,000            | 500,000          |
| 403                                       | 42,662       | -                  | -                |
| Total Revenues                            | 2,543,552    | 2,528,200          | 2,385,200        |
|   |              |                    |                  |
| 009 PROJECT EXPENSES                      | 3,598,757    | 4,102,200          | 1,428,469        |
| Total Expenditures                        | 3,598,757    | 4,102,200          | 1,428,469        |
|   | (4.055.005)  | (4.574.000)        | 056 704          |
| Net Result of Operations                  | (1,055,205)  | (1,574,000)        |                  |
| Beginning Fund Balance                    | 2,951,777    | 1,896,572          | 322,572          |
| Ending Fund Balance                       | 1,896,572    | 322,572            | 1,279,303        |
| 2465 YOUTH HOME CIP                       |              |                    |                  |
| 699 TRANSFER IN                           | 40,304       | -                  | -                |
| Total Revenues                            | 40,304       | -                  | -                |
| 273 FACILITIES MANAGEMENT - YOUTH HOME    | 66 225       | 207 200            | 65 000           |
| Total Expenditures                        | 66,325       | 207,300<br>207,300 | 65,000<br>65,000 |
|   | ,            | 201,200            | 52,555           |
| Net Result of Operations                  | (26,021)     | (207,300)          | (65,000)         |
| Beginning Fund Balance                    | 426,973      | 400,952            | 193,652          |
| Ending Fund Balance                       | 400,952      | 193,652            | 128,652          |
| 2470 LOCAL REVENUE SHARING                |              |                    |                  |
| 201 FINANCE DEPARTMENT                    | 396,289      | 380,000            | 380,000          |
| Total Revenues                            | 396,289      | 380,000            | 380,000          |
|   |              |                    |                  |
| 201 FINANCE DEPARTMENT                    | 342,263      | 568,047            | 437,252          |
| Total Expenditures                        | 342,263      | 568,047            | 437,252          |
| Net Result of Operations                  | 54,026       | (188,047)          | (57,252)         |
| Beginning Fund Balance                    | 407,187      | 461,213            | 273,166          |
| Ending Fund Balance                       | 461,213      | 273,166            | 215,914          |
|   |              |                    |                  |
| 2550 ANIMAL SHELTER                       |              |                    |                  |
| 430 ANIMAL SHELTER                        | 54,774       | 55,420             | 77,750           |
| Total Revenues                            | 54,774       | 55,420             | 77,750           |
| 430 ANIMAL SHELTER                        | 53,214       | 65,420             | 77,750           |
| Total Expenditures                        | 53,214       | 65,420             | 77,750           |
|   |              |                    |                  |
| Net Result of Operations                  | 1,560        | (10,000)           |                  |
| Beginning Fund Balance                    | 65,854       | 67,414             | 57,414           |
| Ending Fund Balance                       | 67,414       | 57,414             | 57,414           |

# 819 2021 Non-General Funds - Proposed Revenues and Expenditures

|   | 2019 Actuals | 2020 Projected | 2021 Proposed |
|---|--------------|----------------|---------------|
| 2560 REGISTER OF DEEDS AUTOMATION FUND        |              |                |               |
| 236 REGISTER OF DEEDS                         | 126,361      | 151,000        | 116,000       |
| Total Revenues                                | 126,361      | 151,000        | 116,000       |
| 236 REGISTER OF DEEDS                         | 235,016      | 259,847        | 214,213       |
| Total Expenditures                            | 235,016      | 259,847        | 214,213       |
| Net Result of Operations                      | (108,655)    | (108,847)      | (98,213)      |
| Beginning Fund Balance                        | 712,004      | 603,349        | 494,502       |
| Ending Fund Balance                           | 603,349      | 494,502        | 396,289       |
| 2570 BUDGET STABILIZATION FUND                |              |                |               |
| 201 FINANCE DEPARTMENT                        | 900,924      | _              | -             |
| Total Revenues                                | 900,924      | -              | -             |
| 201 FINANCE DEPARTMENT                        | 695,000      | -              |               |
| Total Expenditures                            | 695,000      | -              | -             |
| Net Result of Operations                      | 205,924      | -              | -             |
| Beginning Fund Balance                        | 3,700,572    | 3,906,496      | 3,906,496     |
| Ending Fund Balance                           | 3,906,496    | 3,906,496      | 3,906,496     |
| 2590 LIABILITY SINKING FUND                   |              |                |               |
| 000 STATE REVENUE SHARING                     | _            | 589,743        | 589,743       |
| 201 TRANSFER IN                               | 2,874,975    | -              | -             |
| Total Revenues                                | 2,874,975    | 589,743        | 589,743       |
| 201 FINANCE DEPARTMENT                        |              |                | <u>-</u>      |
| Total Expenditures                            | -            | -              | -             |
| Net Result of Operations                      | 2,874,975    | 589,743        | 589,743       |
| Beginning Fund Balance                        | 476,891      | 3,351,866      | 3,941,609     |
| Ending Fund Balance                           | 3,351,866    | 3,941,609      | 4,531,352     |
| 2600 INDIGENT DEFENSE                         |              |                |               |
| 000 Public Defender                           | 2,735,798    | 2,507,330      | 2,617,040     |
| Total Revenues                                | 2,735,798    | 2,507,330      | 2,617,040     |
| 230 Public Defender                           | 1,510,408    | 2,507,330      | 2,608,402     |
| Total Expenditures                            | 1,510,408    | 2,507,330      | 2,608,402     |
| Net Result of Operations                      | 1,225,390    | -              | 8,638         |
| Beginning Fund Balance                        | -            | 1,225,390      | 1,225,390     |
| Ending Fund Balance                           | 1,225,390    | 1,225,390      | 1,234,028     |
| 2630 PALISADES EMERGENCY PLANNING FACILITY UP |              |                |               |
| 426 EMERGENCY MANAGEMENT                      | 20,000       | 20,000         | 20,000        |
| Total Revenues                                | 20,000       | 20,000         | 20,000        |
| 426 EMERGENCY MANAGEMENT                      | 13,886       | 20,000         | 20,000        |
| Total Expenditures                            | 13,886       | 20,000         | 20,000        |
| Net Result of Operations                      | 6,114        | -              | -             |
| Beginning Fund Balance                        | 33,321       | 39,435         | 39,435        |
| Ending Fund Balance                           | 39,435       | 39,435         | 39,435        |

#### 2021 Non-General Funds - Proposed Revenues and Expenditures

|  | 2019 Actuals | 2020 Projected | 2021 Proposed |
|--|--------------|----------------|---------------|
| 2635 CONCEALED PISTOL LICENSING FUND         |              |                |               |
| 215 CLERK                                    | 59,476       | 60,000         | 60,000        |
| Total Revenues                               | 59,476       | 60,000         | 60,000        |
| 215 CLERK                                    | 3,582        | 2,500          | 62,647        |
| Total Expenditures                           | 3,582        | 2,500          | 62,647        |
| Net Result of Operations                     | 55,894       | 57,500         | (2,647)       |
| Beginning Fund Balance                       | 143,917      | 199,811        | 257,311       |
| Ending Fund Balance                          | 199,811      | 257,311        | 254,664       |
| 2640 LOCAL CORRECTIONS OFFICERS TRAINING FUN |              |                |               |
| 362 OTHER CORRECTIONS ACTIVITIES - TRAINING  | 30,886       | 21,744         | 21,744        |
| Total Revenues                               | 30,886       | 21,744         | 21,744        |
| 362 OTHER CORRECTIONS ACTIVITIES - TRAINING  | 39,278       | 23,422         | 35,712        |
| Total Expenditures                           | 39,278       | 23,422         | 35,712        |
| Net Result of Operations                     | (8,392)      | (1,678)        | (13,968)      |
| Beginning Fund Balance                       | 127,269      | 118,877        | 117,199       |
| Ending Fund Balance                          | 118,877      | 117,199        | 103,231       |
| 2650 DRUG LAW ENFORCEMENT FUND-SHERIFF       |              |                |               |
| 301 SHERIFFS DEPARTMENT                      | 5,183        | 13,000         | 7,000         |
| Total Revenues                               | 5,183        | 13,000         | 7,000         |
| 301 SHERIFFS DEPARTMENT                      | -            | 2,500          | 2,500         |
| Total Expenditures                           | -            | 2,500          | 2,500         |
| Net Result of Operations                     | 5,183        | 10,500         | 4,500         |
| Beginning Fund Balance                       | 66,624       | 71,807         | 82,307        |
| Ending Fund Balance                          | 71,807       | 82,307         | 86,807        |
| 2651 DRUG LAW ENFORCEMENT FUND-PROSECUTOR    |              |                |               |
| 229 PROSECUTING ATTORNEY                     | 479          | 933            | 1,233         |
| Total Revenues                               | 479          | 933            | 1,233         |
| 229 PROSECUTING ATTORNEY                     |              | 5,000          | 5,000         |
| Total Expenditures                           | -            | 5,000          | 5,000         |
| Net Result of Operations                     | 479          | (4,067)        | (3,767)       |
| Beginning Fund Balance                       | 29,196       | 29,675         | 25,608        |
| Ending Fund Balance                          | 29,675       | 25,608         | 21,841        |
| 2660 JUSTICE TRAINING FUNDP.A.302, 1982      |              |                |               |
| 320 SHERIFFS DEPTTRAINING                    | 10,058       | 14,000         | 10,000        |
| Total Revenues                               | 10,058       | 14,000         | 10,000        |
| 320 SHERIFFS DEPTTRAINING                    | 10,236       | 14,000         | 14,000        |
| Total Expenditures                           | 10,236       | 14,000         | 14,000        |
| Net Result of Operations                     | (178)        | _              | (4,000)       |
| Beginning Fund Balance                       | 6,992        | 6,814          | 6,814         |
| Ending Fund Balance                          | 6,814        | 6,814          | 2,814         |

821 2021 Non-General Funds - Proposed Revenues and Expenditures

|                          | 2019 Actuals | 2020 Projected | 2021 Proposed |
|--------------------------|--------------|----------------|---------------|
| 2690 LAW LIBRARY FUND    |              |                |               |
| 145 LAW LIBRARY          | 33,013       | 30,000         | 36,500        |
| Total Revenues           | 33,013       | 30,000         | 36,500        |
| 145 LAW LIBRARY          | 25,533       | 30,000         | 31,274        |
| Total Expenditures       | 25,533       | 30,000         | 31,274        |
| Net Result of Operations | 7,480        | -              | 5,226         |
| Beginning Fund Balance   | 85,037       | 92,517         | 92,517        |
| Ending Fund Balance      | 92,517       | 92,517         | 97,743        |
| 2771 CDBG LOAN REPAYMENT |              |                |               |
| 064 CDBG Program Funds   | 24,856       | 10,000         | 10,000        |
| Total Revenues           | 24,856       | 10,000         | 10,000        |
| 064 CDBG Program Funds   | 5,030        | 20,000         | 20,000        |
| Total Expenditures       | 5,030        | 20,000         | 20,000        |
| Net Result of Operations | 19,826       | (10,000)       | (10,000)      |
| Beginning Fund Balance   | 100,420      | 120,246        | 110,246       |
| Ending Fund Balance      | 120,246      | 110,246        | 100,246       |

\$822\$ 2021 Non-General Funds - Proposed Revenues and Expenditures

|  | 2019 Actuals | 2020 Projected | 2021 Proposed   |
|--|--------------|----------------|-----------------|
| 2790 GRANTS                                  |              |                |                 |
| 135 VETERANS TREATMENT COURT GRANT           | 52,916       | 75,635         | 64,464          |
| 138 BYRNE JAG GRANT                          | 85,573       | 192,775        | 108,535         |
| 139 MENTAL HEALTH TREATMENT COURT GRANT      | 42,650       | 37,271         | 76,247          |
| 140 SOBRIETY COURT GRANT                     | 69,299       | 116,643        | 118,800         |
| 151 SSSPP GRANT                              | 99,522       | 95,193         | 112,109         |
| 275 DRAIN COMMISSIONER SAW GRANT             | -            | 120,000        | -               |
| 301 SNOWMOBILE GRANT                         | 5,000        | 6,610          | 4,600           |
| 312 HIDTA GRANT                              | 384          | 7,500          | 1,000           |
| 317 FBI CETF (Child Exploitation Task Force) | 4,939        | 7,500          | 7,500           |
| 335 TRAFFIC ENFORCEMENT GRANT                | 14,797       | 16,480         | 14,357          |
| 336 HIGHWAY SAFETY SEATBELT GRANT            | 3,382        | 3,520          | 7,872           |
| 337 CMH TOBACCO GRANT                        | 1,107        | 1,835          | -               |
| 338 UNDERAGE DRINKING GRANT                  | 3,565        | 3,520          | -               |
| 340 MEDICAL MARIHUANA GRANT                  | 23,426       | 55,109         | 55 <b>,1</b> 09 |
| 351 JAIL - CCAB                              | 89,493       | 130,633        | 263,008         |
| 420 HAZARD MITIGATION GRANT                  | 2,841        | -              | -               |
| 428 STATE HOMELAND SECURITY - REGIONAL 2006  | 11,743       | 5,000          | 20,000          |
| 753 DNR WATERWAYS GRANT                      | 20,000       | -              | -               |
| Total Revenues                               | 530,637      | 875,224        | 853,601         |
| 135 VETERANS TREATMENT COURT GRANT           | 53,777       | 75,635         | 64,464          |
| 138 BYRNE JAG GRANT                          | 85,573       | 192,775        | 108,535         |
| 139 MENTAL HEALTH TREATMENT COURT GRANT      | 42,650       | 37,271         | 76,247          |
| 140 SOBRIETY COURT                           | 69,299       | 116,643        | 118,800         |
| 151 SSSPP GRANT                              | 102,706      | 95,193         | 112,109         |
| 275 DRAIN COMMISSIONER SAW GRANT             | -            | 120,000        | -               |
| 301 SNOWMOBILE GRANT                         | 4,717        | 6,610          | 4,600           |
| 312 HIDTA GRANT                              | 384          | 7,500          | 1,000           |
| 317 FBI CETF (Child Exploitation Task Force) | 4,939        | 7,500          | 7,500           |
| 335 TRAFFIC ENFORCEMENT GRANT                | 14,797       | 16,480         | 14,357          |
| 336 HIGHWAY SAFETY SEATBELT GRANT            | 3,383        | 3,520          | 7,872           |
| 337 CMH TOBACCO GRANT                        | 1,415        | 1,835          | -               |
| 338 UNDERAGE DRINKING                        | 3,565        | 3,520          | -               |
| 340 Medical Marihuana Grant                  | 23,426       | 55,109         | 55,109          |
| 351 JAIL - CCAB                              | 90,454       | 130,633        | 263,008         |
| 420 HAZARD MITIGATION GRANT                  | 2,840        | -              | -               |
| 428 STATE HOMELAND SECURITY - REGIONAL 2006  | 11,744       | 5,000          | 20,000          |
| Total Expenditures                           | 515,669      | 875,224        | 853,601         |
| Net Result of Operations                     | 14,968       | -              | -               |
| Beginning Fund Balance                       | 289,791      | 304,759        | 304,759         |
| Ending Fund Balance                          | 304,759      | 304,759        | 304,759         |
| 2791 Victims Rights Grant                    |              |                |                 |
| 228 VICTIMS RIGHTS ACT                       | 135,456      | 163,378        | 171,462         |
| Total Revenues                               | 135,456      | 163,378        | 171,462         |
| 228 VICTIMS RIGHTS ACT                       | 136,849      | 163,378        | 119,128         |
| Total Expenditures                           | 136,849      | 163,378        | 119,128         |
| Not Decult of Operations                     | /1 2021      |                | E2 224          |
| Net Result of Operations                     | (1,393)      | - 2 002        | 52,334          |
| Beginning Fund Balance                       | 10,295       | 8,902          | 8,902<br>61,226 |
| Ending Fund Balance                          | 8,902        | 8,902          | 61,236          |

823 2021 Non-General Funds - Proposed Revenues and Expenditures

|                                 | 2019 Actuals | 2020 Projected | 2021 Proposed |
|---------------------------------|--------------|----------------|---------------|
| 2807 Sheriff Township Contracts |              |                |               |
| 301 SHERIFFS DEPARTMENT         | 922,252      | 922,248        | 1,052,069     |
| Total Revenues                  | 922,252      | 102,257        | 1,052,069     |
| 301 SHERIFFS DEPARTMENT         | 958,876      | 917,848        | 1,030,111     |
| Total Expenditures              | 958,876      | 114,816        | 1,030,111     |
| Net Result of Operations        | (36,624)     | (12,559)       | 21,958        |
| Beginning Fund Balance          | 234,595      | 197,971        | 185,412       |
| Ending Fund Balance             | 197,971      | 185,412        | 207,370       |
| 2806 WAYLAND TOWNSHIP           |              |                |               |
| 301 SHERIFFS DEPARTMENT         | 221,793      | 221,792        | 230,663       |
| Total Revenues                  | 221,793      | 221,792        | 230,663       |
| 301 SHERIFFS DEPARTMENT         | 207,537      | 206,224        | 299,648       |
| Total Expenditures              | 207,537      | 206,224        | 299,648       |
| Net Result of Operations        | 14,256       | 15,568         | (68,985)      |
| Beginning Fund Balance          | 242,450      | 256,706        | 272,274       |
| Ending Fund Balance             | 256,706      | 272,274        | 203,289       |
| 2895 TECHNOLOGY CONTRACTS       |              |                |               |
| 259 TECHNOLOGY CONTRACTS        | -            | 67,039         | 71,539        |
| Total Revenues                  | -            | 67,039         | 71,539        |
| 259 TECHNOLOGY CONTRACTS        |              | 67,039         | 71,153        |
| Total Expenditures              | -            | 67,039         | 71,153        |
| Net Result of Operations        | -            | -              | 386           |
| Beginning Fund Balance          | -            | -              | -             |
| Ending Fund Balance             | -            | -              | 386           |

824 2021 Non-General Funds - Proposed Revenues and Expenditures

|                                   | 2019 Actuals | 2020 Projected | 2021 Proposed |
|-----------------------------------|--------------|----------------|---------------|
| 2921 CHILD CARE-CIRCUIT/FAMILY    |              |                |               |
| 000 STATE GRANT                   | 484,804      | _              | _             |
| 602 CHILDCARE GRADUATED SANCTIONS | -            | _              | _             |
| 614 AFTER CARE                    | 383,609      | 403,316        | 411,551       |
| 653 DIVERSION PROGRAM             | 79,572       | 83,590         | 85,847        |
| 654 OUTREACH/OMBUDSMAN            | 61,332       | 64,000         | 64,000        |
| 656 CHILDCARE ADMINISTRATION      | 310,413      | 809,329        | 817,625       |
| 661 FOOD PREPARATION              | 256,344      | 265,586        | 261,911       |
| 662 FOSTER CARE                   | 1,515,157    | 701,200        | 701,200       |
| 664 JUVENILE DETENTION HOME       | 1,169,807    | 1,361,126      | 1,386,404     |
| 665 COMMUNITY PROBATION           | 443,107      | 442,184        | 459,672       |
| 666 CHEEVER TREATMENT CENTER      | 1,289,760    | 1,355,489      | 1,363,012     |
| Total Revenues                    | 5,993,905    | 5,485,820      | 5,551,222     |
| 614 AFTER CARE                    | 349,427      | 403,315        | 411,562       |
| 653 DIVERSION PROGRAM             | 77,769       | 83,590         | 85,857        |
| 654 OUTREACH/OMBUDSMAN            | 58,663       | 64,000         | 64,000        |
| 656 CHILDCARE ADMINISTRATION      | 745,758      | 809,329        | 814,974       |
| 661 FOOD PREPARATION              | 240,506      | 265,586        | 261,911       |
| 662 FOSTER CARE                   | 1,217,009    | 701,200        | 701,200       |
| 664 JUVENILE DETENTION HOME       | 1,183,048    | 1,361,125      | 1,386,155     |
| 665 COMMUNITY PROBATION           | 419,782      | 442,183        | 459,682       |
| 666 CHEEVER TREATMENT CENTER      | 1,304,246    | 1,355,492      | 1,365,723     |
| 971 TRANSFER OUT                  | 40,304       | =              | =             |
| Total Expenditures                | 5,636,512    | 5,485,820      | 5,551,064     |
| Net Result of Operations          | 357,393      | -              | 158           |
| Beginning Fund Balance            | 314,595      | 671,988        | 671,988       |
| Ending Fund Balance               | 671,988      | 671,988        | 672,146       |
| 2922 CHILD CARE-WELFARE FUND      |              |                |               |
| 663 CHILD CARE - WELFARE          | 5,211        | _              |               |
| Total Revenues                    | 5,211        |                |               |
| rotal nevertues                   | 3,211        |                |               |
| 663 CHILD CARE - WELFARE          | 1,337        | 1,750          | 2,213         |
| Total Expenditures                | 1,337        | 1,750          | 2,213         |
| Net Result of Operations          | 3,874        | (1,750)        |               |
| Beginning Fund Balance            | 7,035        | 10,909         | 9,159         |
| Ending Fund Balance               | 10,909       | 9,159          | 6,946         |
| 2930 Soldiers Relief Fund         |              |                |               |
| 681 VETERANS SERVICES             | 110,729      | 108,555        | 111,491       |
| Total Revenues                    | 110,729      | 108,555        | 111,491       |
| 681 VETERANS SERVICES             | 117,446      | 132,540        | 149,638       |
| Total Expenditures                | 117,446      | 132,540        | 149,638       |
| Net Result of Operations          | (6,717)      | (23,985)       | (38,147)      |
| Beginning Fund Balance            | 112,052      | 105,335        | 81,350        |
| Ending Fund Balance               | 105,335      | 81,350         | 43,203        |

825 2021 Non-General Funds - Proposed Revenues and Expenditures

|                          |                     | 2019 Actuals | 2020 Projected | 2021 Proposed |
|--------------------------|---------------------|--------------|----------------|---------------|
| 2050 6 1 84111           |                     |              |                |               |
| 2950 Senior Milllage     |                     | 2 500 020    | 2 500 400      | 2.606.462     |
| 672 SENIOR SERVICES      |                     | 2,590,830    | 2,588,406      | 2,686,463     |
| Total Revenues           |                     | 2,590,830    | 2,588,406      | 2,686,463     |
| 672 SENIOR SERVICES      |                     | 2,658,305    | 2,747,613      | 2,926,097     |
| Total Expenditures       |                     | 2,658,305    | 2,747,613      | 2,926,097     |
| Net Result of Operations |                     | (67,475)     | (159,207)      | (239,634)     |
| Beginning Fund Balance   |                     | 832,934      | 765,459        | 606,252       |
| Ending Fund Balance      |                     | 765,459      | 606,252        | 366,618       |
|                          |                     |              |                |               |
|                          | Total Revenues:     | 32,116,580   | 28,589,318     | 30,833,838    |
|                          | Total Expenditures: | 29,094,278   | 30,203,796     | 29,201,665    |

## LISTING OF CARRY-OVER CAPITAL PROJECTS NEEDING A A RE-APPROPRIATION FUNDS IN 2021 Updated as of 09/01/20

Tables A and B below summarize the maximum capital project funding appropriations that may need to be carried over into 2021. In approving the 2021 budget, the Allegan County Board of Commissioners authorizes the re-appropriation of funds necessary to complete any projects listed in the tables below that do not get completed by 12/31/20. The actual 2021 re-appropriation amounts shall not exceed the total approved funding less expenditures to date for any project that is not completed as of 12/31/2020.

| TAI | TABLE A - Projects expected to be carried-over into 2021 showing projected maximum re-appropriation of funds needed. |   |         |     |              |              |                |               |  |
|-----|--|---|---------|-----|--------------|--------------|----------------|---------------|--|
| #   | Project ID   | D :   | Project | Tot | tal Approved | Expenditures | Re-Appropriate | Project       |  |
| #   | Project ID   | Project Name  | Year    |     | Funding      | To Date      | in 2021        | Stage         |  |
|     | #2118  | CENRTAL DISPATCH CIP  |         |     |              |              |                |               |  |
| 1   | 16013-20   | Dispatch CAD Upgrade  | 2020    | \$  | 160,000      | \$ 34,194    | \$ 125,806     | Execution     |  |
| 2   | 13074  | 911 Radio System - Barry Co Backup                          | 2020    | \$  | 120,230      | \$ -         | \$ 120,230     | Execution     |  |
| 3   | <u>13074</u>   | 911 Radio System - Enable CAD GPS                           | 2020    | \$  | 120,230      | \$ -         | \$ 120,230     | Contracting   |  |
| 4   | 11075-20   | Emergency Siren Activation Solution                         | 2020    | \$  | 100,000      | \$ -         | \$ 100,000     | Development   |  |
|     |  | PROJECTED CARRY-OVER FOR #2118                              |         | \$  | 500,460      | \$ 34,194    | \$ 466,266     |               |  |
|     | #2450  | PUBLIC IMPROVEMENT FUND                                     |         |     |              |              |                |               |  |
| 5   | 12033-20   | Courthouse Improvements - Design and Construction Admin     | 2019    | \$  | 64,700       | \$ 45,178    | \$ 19,522      | Execution     |  |
| 6   | 12033-20   | Courthouse Improvements - Construction (see note at bottom) | 2020    | \$  | 935,300      | \$ 10,131    | \$ 925,169     | Contracting   |  |
| 7   | 11053-19   | County Website Redesign                                     | 2019    | \$  | 16,000       | \$ -         | \$ 16,000      | Contracting   |  |
|     |  | PROJECTED CARRY-OVER FOR #2450                              |         | \$  | 1,016,000    | \$ 55,309    | \$ 960,691     |               |  |
|     | #2470  | LOCAL GOVERNMENT REVENUE SHARING (PARKS)                    |         |     |              |              |                |               |  |
| 8   |  | Gun Lake Watercraft Launch - Construction                   | 2018    | Ś   | 180,925      | \$ -         | \$ 180,925     | Contracting   |  |
|     |  | PROJECTED CARRY-OVER FOR #2470                              | 2010    | \$  | 180,925      | \$ -         | \$ 180,925     | - Contracting |  |

Project #6 Courthouse Improvements - Construction: Budget amount includes \$500,000 transfer in from Self-Insurance Fund #6770.

| #  | #2300<br>013-20B<br>4004-20<br>025-20B   | Project Name  CENRTAL DISPATCH CIP Dispatch Console Replacement Dispatch PFN SIP Card Purchase Pavement Maintenance 2020 - Dispatch Dispatch Surveillance Camera Replacement ADDITIONAL CARRY-OVER FOR #2118 IF NOT COMPLETED  TRANSPORTATION GRANT ACT Surveillance Camera Replacement Pavement Maintenance 2020 - Transportation | 2019<br>2019<br>2020<br>2020 | \$ \$          | 116,168<br>12,000<br>2,000 | \$ | penditures<br>To Date<br>110,069 | Re- | Appropriate<br>in 2021 | Project<br>Stage |
|--|--|--|------------------------------|----------------|----------------------------|----|----------------------------------|-----|------------------------|------------------|
| 1 1100 2 110 3 144 4 150  ##. 5 150 6 140 7 110  ##. 8 110 9 110 11 120 12 140 13 140 15 140 16 133 17 110 18 110 19 1110 20 110 21 110 22 110  ##.  | 019-19A<br>1005-18<br>4004-20<br>013-20A<br>#2300<br>013-20B<br>4004-20<br>025-20B | Dispatch Console Replacement Dispatch PFN SIP Card Purchase Pavement Maintenance 2020 - Dispatch Dispatch Surveillance Camera Replacement ADDITIONAL CARRY-OVER FOR #2118 IF NOT COMPLETED TRANSPORTATION GRANT ACT Surveillance Camera Replacement Pavement Maintenance 2020 - Transportation                                     | 2019<br>2020<br>2020         | \$<br>\$<br>\$ | 12,000<br>2,000            | \$ | 110,069                          | \$  |                        |                  |
| 2 110 3 140 4 150  # # 150   | #2300<br>013-20B<br>4004-20<br>013-20B<br>4004-20<br>025-20B                       | Dispatch PFN SIP Card Purchase Pavement Maintenance 2020 - Dispatch Dispatch Surveillance Camera Replacement ADDITIONAL CARRY-OVER FOR #2118 IF NOT COMPLETED TRANSPORTATION GRANT ACT Surveillance Camera Replacement Pavement Maintenance 2020 - Transportation  | 2019<br>2020<br>2020         | \$<br>\$<br>\$ | 12,000<br>2,000            | \$ | 110,069                          | \$  |                        |                  |
| 3 144<br>4 150<br>#  | #2300<br>013-20B<br>#2004-20<br>025-20B  | Pavement Maintenance 2020 - Dispatch Dispatch Surveillance Camera Replacement ADDITIONAL CARRY-OVER FOR #2118 IF NOT COMPLETED TRANSPORTATION GRANT ACT Surveillance Camera Replacement Pavement Maintenance 2020 - Transportation   | 2020<br>2020                 | \$             | 2,000                      | _  | -                                |     | 6,099                  | Monitoring       |
| # 150 # 150 # 150 # 150 # 150 # 110 # 110 # 110 # 110 # 120 # 130 # 140 # 130 # 140 # 130 # 140 # 130 # 140 # 140 # 150 # 140 # 150  | #2300<br>013-20B<br>4004-20<br>025-20B   | Dispatch Surveillance Camera Replacement ADDITIONAL CARRY-OVER FOR #2118 IF NOT COMPLETED TRANSPORTATION GRANT ACT Surveillance Camera Replacement Pavement Maintenance 2020 - Transportation  | 2020                         | \$             |                            | ¢  |                                  | \$  | 12,000                 | Execution        |
| # # # # # # # # # # # # # # # # # # #  | #2300<br>013-20B<br>4004-20<br>025-20B   | ADDITIONAL CARRY-OVER FOR #2118 IF NOT COMPLETED  TRANSPORTATION GRANT  ACT Surveillance Camera Replacement  Pavement Maintenance 2020 - Transportation  |                              | _              | 15.000                     | Ş  | -                                | \$  | 2,000                  | Execution        |
| 5 150<br>6 140<br>7 110<br>8 110<br>9 110<br>10 140<br>11 122<br>12 140<br>13 166<br>13 166<br>13 166<br>14 130<br>15 140<br>16 133<br>16 110<br>17 110<br>18 111<br>19 110<br>10 110<br>110<br>110<br>110<br>110<br>110<br>110<br>110   | 013-20B<br>4004-20<br>025-20B<br>#2450   | TRANSPORTATION GRANT ACT Surveillance Camera Replacement Pavement Maintenance 2020 - Transportation  |                              | Ś              | 15,000                     | \$ | -                                | \$  | 15,000                 | Contracting      |
| 5 150<br>6 140<br>7 110<br>8 110<br>9 110<br>10 140<br>11 122<br>12 140<br>13 166<br>13 166<br>13 166<br>14 130<br>15 140<br>16 133<br>16 110<br>17 110<br>18 111<br>19 110<br>10 110<br>110<br>110<br>110<br>110<br>110<br>110<br>110   | 013-20B<br>4004-20<br>025-20B<br>#2450   | ACT Surveillance Camera Replacement<br>Pavement Maintenance 2020 - Transportation  |                              | _              | 145,168                    | \$ | 110,069                          | \$  | 35,099                 |                  |
| 6 1447 1100 # 8 1100 111 120 1400 111 120 1400 115 1400 115 1400 110 110 110 110 110 110 110 110 11  | 4004-20<br>025-20B<br>#2450  | Pavement Maintenance 2020 - Transportation   |                              |                |                            |    |                                  |     |                        |                  |
| ##8 1100 # # 1100 # 110   | 025-20B<br>#2450   |  | 2020                         | \$             | 6,489                      | \$ | -                                | \$  | 6,489                  | Execution        |
| # # 8 110<br>9 110<br>10 140<br>11 120<br>12 140<br>13 166<br>14 130<br>15 144<br>16 130<br>11 110<br>110<br>110<br>110<br>110<br>110<br>110<br>110<br>110   | #2450  | ACT Time Change and Wile all Balance Boule account   | 2020                         | \$             | 2,000                      | \$ | -                                | \$  | 2,000                  | Execution        |
| ## # # # # # # # # # # # # # # # # # #   | #2450  | ACT Tire Changer and Wheel Balancer Replacement  | 2020                         | \$             | 16,000                     | \$ | -                                | \$  | 16,000                 | Contracting      |
| 8  |  | ADDITIONAL CARRY-OVER FOR #2300 IF NOT COMPLETED   |                              | \$             | 24,489                     | \$ | -                                | \$  | 24,489                 |                  |
| 9 1100 1400 111 120 120 1400 15 1401 15 1401 16 1301 110 110 110 110 110 110 110 110 11  |  | PUBLIC IMPROVEMENT FUND  |                              |                |                            |    |                                  |     |                        |                  |
| 10 1400 1401 11 1201 12 1400 13 1601 14 1300 15 1441 15 1441 15 1401 1   | 024-20A  | Roof Replacement at ACSO - Section 1B  | 2020                         | \$             | 520,000                    | \$ | 443,086                          | \$  | 76,914                 | Monitoring       |
| 11   |  | Roof Replacement at Courthouse - Section 2 and 4   | 2020                         | \$             | 215,000                    | \$ | -                                | \$  | 215,000                | Monitoring       |
| 111 120 140 111 120 140 141 151 161 161 161 161 161 161 161 161 16   | 040-20E  | Vehicles - Equip Sheriff's Vehicles  | 2020                         | Ś              | 39,000                     | \$ | -                                | \$  | 39,000                 | Monitoring       |
| 12 1400<br>13 160<br>14 130<br>15 140<br>16 130<br>17 110<br>18 110<br>19 110<br>20 110<br>21 110<br>22 110<br>##  | 2081-18  | Court Recording Solution Upgrade (Part III - 2020)   | 2018                         | _              | 194,173                    | \$ | 173,607                          | \$  | 20,566                 | Monitoring       |
| 13 1667<br>14 130<br>15 140<br>16 130<br>17 110<br>18 110<br>19 110<br>20 110<br>21 110<br>22 110<br>##  |  | ACSO Parking Lot Improvements  | 2016                         | _              | 167,000                    | \$ | 157,585                          | Ś   | 9,415                  | Execution        |
| 14 1300<br>15 1441<br>16 1301<br>17 1100<br>18 1101<br>19 1101<br>10 1101<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11022<br>11 | 5021-20  | Jail Security System Upgrade   | 2020                         | _              | 115,000                    | \$ | 32,465                           | \$  | 82,535                 | Execution        |
| 15   | 096-20A  | Pump House 1 Reconstruction  | 2020                         | _              | 75,000                     | \$ | -                                | Ś   | 75,000                 | Execution        |
| 110 130 110 110 110 110 110 110 110 110  | 4004-20  | Pavement Maintenance 2020 - County   | 2020                         | _              | 30,000                     | \$ | -                                | \$  | 30,000                 | Execution        |
| 17 110<br>18 110<br>19 110<br>20 110<br>21 110<br>22 110<br>23 150<br>24 110   | 3096-18  | Repair Pumphouse Retaining Wall  | 2018                         |                | 20,000                     | \$ | -                                | \$  | 20,000                 | Execution        |
| 18 110<br>19 110<br>20 110<br>21 110<br>22 110<br>23 150<br>24 110   |  | UPS Battery Replacement - CH   | 2020                         | _              | 6,000                      | \$ | -                                | Ś   | 6,000                  | Execution        |
| 19 110<br>20 110<br>21 110<br>22 110<br>22 110<br>23 150<br>24 110   | 1019-20  | CH Chair Replacement - 2020  | 2020                         | _              | 30,000                     | \$ | -                                | Ś   | 30,000                 | Execution        |
| 20 <u>110</u><br>21 <u>110</u><br>22 <u>110</u><br>22 <u>150</u><br>23 <u>150</u><br>24 <u>110</u>   | 1072-20  | eTicket Solution Implementation  | 2020                         |                | 70,000                     | \$ | 3,155                            | \$  | 66,845                 | Contracting      |
| 21 <u>110</u><br>22 <u>110</u><br>#<br>23 <u>150</u><br>24 <u>110</u>  | 1059-20  | Inmate Lookup Tool   | 2020                         | _              | 10,000                     | Ś  | -                                | \$  | 10,000                 | Contracting      |
| #22 110<br>#23 150<br>24 110   | 025-20A  | Body Scanner Replacement   | 2020                         | _              | 160,000                    | Ś  | -                                | Ś   | 160,000                | Contracting      |
| #3<br>23 <u>150</u><br>24 <u>110</u>   |  | Probate Court Microfilm Scanning   | 2020                         | \$             | 60,000                     | Ś  | -                                | \$  | 60,000                 | Development      |
| 23 <u>150</u><br>24 <u>110</u>   |  | ADDITIONAL CARRY-OVER FOR #2450 IF NOT COMPLETED   |                              | \$             | 1,711,173                  | \$ | 809,898                          | \$  | 901,275                | ·                |
| 23 <u>150</u><br>24 <u>110</u>   | #2465  | CHILD CARE CAPITAL   | _                            |                |                            |    |                                  |     |                        |                  |
| 24 110   |  | YH Surveillance and Intercom System Replacement  | 2013                         | \$             | 138,571                    | \$ | 92,443                           | \$  | 46,128                 | Monitoring       |
|  |  | Youth Home Fire Safety System  | 2020                         | _              | 100,000                    | \$ | 41,996                           | _   | 58,004                 | Execution        |
|  | 4004-20  | Pavement Maintenance 2020 - Youth Home   | 2020                         | _              | 5,000                      | \$ | -                                | \$  | 5,000                  | Execution        |
|  |  | ADDITIOANAL CARRY-OVER FOR #2465 IF NOT COMPLETED  |                              | \$             | 243,571                    |    | 134,439                          | _   | 109,132                |                  |
| #:   | #2470  | LOCAL GOVERNMENT REVENUE SHARING (PARKS)   |                              |                |                            |    |                                  |     |                        |                  |
|  | 1204-18  | Gun Lake Pavilion - Construction   | 2018                         | Ś              | 64,700                     | \$ | 45.178                           | Ś   | 19,522                 | Execution        |
|  | 4004-20  | Pavement Maintenance 2020 - Parks  | 2020                         | _              | 25,000                     | \$ | 5,270                            | Ś   | 25,000                 | Execution        |
|  |  | ADDITIONAL CARRY-OVER FOR #2470 IF NOT COMPLETED   |                              | \$             | 89,700                     |    | 45,178                           |     | 44,522                 |                  |
| #VA  |  | OTHER CAPITAL PROJECTS   |                              |                |                            |    |                                  |     |                        |                  |
| _  | /ARIOUS  | Indigent Defense Offices   | 2020                         | Ś              | 30,000                     | Ś  | 21,242                           | Ś   | 8,758                  | Monitoring       |
|  |  | Animal Shelter Dog Run   | 2019                         | _              | 10,000                     | \$ |                                  | Ś   | 10,000                 | Contracting      |
| 110  | 1018-20  |  | 2013                         | Ś              | 40,000                     | Ś  | 21,242                           |     | 18,758                 | Dominacing       |

### 2021 Capital Project List

|    | Duningt Name  | Dualant Description   |    | 2021          |  |
|----|---|---|----|---------------|--|
| #  | Project Name  | Project Description   |    | Appropriation |  |
| 1  | Pavement Repair and Maintenance                     | Annual pavement repair and maintenance.   | \$ | 30,000        |  |
| 2  | Network Switch Replacement                          | Replace network switches that are nearing the end of their expected service life.   | \$ | 25,000        |  |
| 3  | Water and Sewer Asset Inventory and Management Plan | Contract with an engineering firm to inventory County's Water and Sewer Infrastructure and develop an Asset Management Plan outlining best practices for routine maintenance and capital replacement of those assets. | \$ | 50,000        |  |
| 4  | Roof Replacement - Courthouse -<br>Section 1        | Retrofit Section 1 of the Courthouse roof - West arm over<br>Prosecuting Attorney's Office which has been experiencing leaks.   | \$ | 240,000       |  |
| 5  | Copier Replacements                                 | Replace copiers that are near the end of their expected service life.   | \$ | 16,000        |  |
| 6  | UPS Replacement - Human Services<br>Building        | Replace Uninterrupted Power Supply at the Human Services<br>Building which is near the end of its expected service life.  | \$ | 65,000        |  |
| 7  | Heat Pump Replacement -<br>Courthouse               | Replace approximately 13 of the 43 remaining old heat pumps at the Courthouse.  | \$ | 117,000       |  |
| 8  | Vehicles - 1 Facilities Van                         | Purchase and equip 1 Ford Transit Connect XLT Wagon, equipment included.  | \$ | 26,000        |  |
| 9  | Vehicles - 1 EOC Truck                              | Purchase and equip 1 Ford F250 4x4 Crew Cab short box truck, old unit will replace EOC van.   | \$ | 38,000        |  |
| 10 | Vehicles - 7 Sheriff patrol vehicles                | Purchase 7 utility vehicles suitable for road patrol at approximately \$32,994 per vehicle  | \$ | 245,000       |  |
| 11 | Vehicles - Sheriff Patrol Vehicle<br>Equipment      | Purchase and install equipment for patrol vehicles, the 2020 model year requires all new equipment  | \$ | 77,000        |  |
| 12 | Furniture Replacement                               | Replace furniture that is wearing out.  | \$ | 30,000        |  |
| 13 | LED Lighting Conversion - ACSO                      | Replace poles, fixtures and bulbs at the Sheriff's Office South and<br>Rear Lots with LEDs to reduce utility costs.   | \$ | 50,000        |  |
| 14 | Scan Civil and Criminal Court Files                 | Continue effort to scan older records to maintain storage space available for new records.  | \$ | 40,000        |  |
| 15 | District Court Microfilm Scanning                   | Re-image microfilm to protect it from vinegar syndrome. Also scan microfilm and index it to make an easily accessible digital copy.   | \$ | 25,000        |  |
| 16 | Jury Management Solution                            | Implement new Jury Management Solution to better manage juror selection and communication.  | \$ | 50,000        |  |
| 17 | Sheriff's Body Camera Solution                      | Deploy body cameras to Sheriff's Deputies and implement a solution to manage captured video footage.  | \$ | 140,000       |  |
| 18 | Wireless solution for Court<br>Monitors             | Deploy solution to enable wireless connection to courtroom monitors and toggle between sources.   | \$ | 10,000        |  |
|    |   | Total Appropriation   | \$ | 1,274,000     |  |

Target Threshold \$ 1,300,000 Under Target Threshold by \$ 26,000

### **Parks Capital Projects**

The following parks projects are to be funded through a Transfer In of up to \$107,000 from the Fund Balance of #2470 – Local Revenue Sharing Fund available to fund Parks Capital and/or Economic Development Initiatives as approved by the Board of Commissioners per Budget Policy parameters to #2450 – Public Improvement Fund as needed to reimburse actual expenditures on the listed projects.

| #  | Project Name                                       | Project Description   | Арр | 2021<br>ropriation |
|----|--|---|-----|--------------------|
| 19 | Pavement Repair and Maintenance -<br>Various parks | Annual pavement repair and maintenance.   | \$  | 25,000             |
| 20 | Restroom Floor Refinishing                         | Grind worn floors and resurface with a fresh protective coating -<br>Dumont, Littlejohn and West Side Parks.              | \$  | 20,000             |
| 21 | Playground Equipment<br>Replacement - West Side    | Buy new playground equipment to replace slide and merry-go-<br>round that became unsafe due to age and had to be removed. | \$  | 20,000             |
| 22 | Vehicles - Parks Pick-up<br>Replacement            | Purchase and equip 1 Ford F250 4x4 Pick-up Truck, equipment included.   | \$  | 32,000             |
| 23 | Purchase Utility Box for F350 Truck                | Purchase utility box for F350 to facilitate tool storage and access.  | \$  | 10,000             |
|    |  | Total Appropriation   | \$  | 107,000            |

| #24 | #2465 Child Care Capital        |  |    |                    |  |  |  |
|-----|---------------------------------|--|----|--------------------|--|--|--|
| #   | Project Name                    | Project Description  |    | 2021<br>ropriation |  |  |  |
| 24  | Pavement Repair and Maintenance | Annual pavement repair and maintenance.  | \$ | 5,000              |  |  |  |
| 25  | AC Equipment Replacement        | Air Handling Units for cooling are well past their life expectancy. Initiating a multi-year plan to replace all 7 units starting with the first one in 2021. | \$ | 60,000             |  |  |  |
|     |                                 | Total Appropriation  | \$ | 65,000             |  |  |  |

| #21 | #2118 Central Dispatch Capital       |  |     |                     |  |  |  |  |
|-----|--------------------------------------|--|-----|---------------------|--|--|--|--|
| #   | Project Name                         | Project Description  | Арр | 2021<br>propriation |  |  |  |  |
| 26  | Pavement Repair and Maintenance      | Annual pavement repair and maintenance.  | \$  | 2,000               |  |  |  |  |
| 27  | Tower HVAC Equipment<br>Replacement  | Replace HVAC equipment at six tower sites over the next several years with at least one in 2021. | \$  | 150,000             |  |  |  |  |
| 28  | Phone Server Replacement             | Replace Phone Server that manages dispatch calls and is at its reliable service life.            | \$  | 50,000              |  |  |  |  |
| 29  | MCT Replacement                      | MCTs deployed in 2016 are at the end of their reliable service life and due for replacement.     | \$  | 865,000             |  |  |  |  |
| 30  | Console Six Technology<br>Deployment | Procure and install hardware and software to fully equip console six for dispatching.            | \$  | 120,000             |  |  |  |  |
|     |                                      | Total Appropriation  | \$  | 1,187,000           |  |  |  |  |

| #23 | #2300 Transportation Grant      |  |     |                     |  |  |  |
|-----|---------------------------------|--|-----|---------------------|--|--|--|
| #   | Project Name                    | Project Description  | Арр | 2021<br>propriation |  |  |  |
| 31  | Pavement Repair and Maintenance | Annual pavement repair and maintenance.  | \$  | 2,000               |  |  |  |
| 32  | Vehicles - 3 Transit busses     | Purchase and equip 3 propane busses to replace busses eligible for replacement per MDOT. |     | \$300,000           |  |  |  |
|     |                                 | Total Appropriation  | \$  | 302,000             |  |  |  |

| #25 | #2560 Register of Deeds Automation Fund  |                     |                                  |  |                       |  |  |  |
|-----|--|---------------------|----------------------------------|--|-----------------------|--|--|--|
| #   | Project Name Project Description   |                     | Project Name Project Description |  | 2021<br>Appropriation |  |  |  |
| 33  | Replace copier in the Register of Deeds Office which is near the en of its expected reliable service life. |                     | \$ 8,000                         |  |                       |  |  |  |
|     |  | Total Appropriation | \$ 8,000                         |  |                       |  |  |  |

| #28                                | #2806 Wayland Township Law Enforcement Contract Fund                               |                      |         |     |  |  |  |  |
|------------------------------------|--|----------------------|---------|-----|--|--|--|--|
| # Project Name Project Description |  | 2021<br>Appropriatio | on      |     |  |  |  |  |
| 1 34                               | Vehicles - 2 Sheriff patrol vehicles and equip 2 utility vehicles for road patrol. |                      | \$ 92,0 | 000 |  |  |  |  |
|                                    |  | Total Appropriation  | \$ 92,0 | 000 |  |  |  |  |

### Allegan County Grant Renewals 2021

| Service Area   | Grant Name   | Grant Purpose   | # of yrs | Grant Source   | Allowed Indirect Cost   | Local Match<br>Required | Anticip<br>Additional<br>Fund | County    | Other Revenue<br>(Fee Revenue) | Anticipated Award | Estimated Budget (Local Match Required + Add County Funding + Other Revenue + Anticipated Award) | Federal, State<br>Local, Other - %  |
|----------------|--|---|----------|--|-------------------------|-------------------------|-------------------------------|-----------|--------------------------------|-------------------|--|---|
| Child Care     | Childcare Fund   | Provides funding to support entire operational budget for any out-of-<br>force placement in Allegan County (includes Youth Incere, Pirasia,<br>Foster Care, Independent Viring programs.) Also supports all approved<br>in-home care programs (community production, community resources,<br>COSA, juvenile diversion) - prevents out-of-home placement or<br>expedie return from out-of-home glacements. 50% isoda match<br>for the control of the control of the control of the control of the<br>foster care (Activity 602) youth grant reimbursement process will<br>change in PY2000, in that the state will gray the cost of seriely and bill<br>the county for 50%, but only for neglected and abused youth. The<br>county will still pay first for deliquent foster care youth. | 10+      | Michigan<br>Department of<br>Human Services            | Yes - 10% of Direct Exp | \$ 2,600,7              | 7 S                           | -         | \$ 484,450                     | \$ 2,466,015      | \$ 5,551,222   | Federal - 0%<br>State - 10% of gross<br>allowable costs plus<br>50% of net allowable<br>costs<br>County - 50%<br>Other - 0% |
| Child Care     | School Nutrition Cluster<br>(Breakfast, Lunch, Snack and<br>Commodities)                   | Provides funding that makes it possible for schools to offer nutritious meals to students for breakst, lunch and snack. Our Youth Home qualifies for this program and receives dollars according to the amount of meals served.   | 10+      | US Dept. of Ag -<br>Thru Michigan Dept<br>of Education | No                      | \$                      | - <b>s</b>                    |           | \$ -                           | \$ 45,000         | \$ 45,000  | Federal - 100%<br>State - 0%<br>County - 0%<br>Other - 0%   |
| Circuit Court  | Child and Parent Legal<br>Representation (CPLR)- Title IV-E<br>Family Court Attorney Grant | An opportunity to use federal and state funding to offset the county's cost for Tamily court appointed attorneys while also providing additional provides funding for better legal persperantation. Provides funding for better legal persperantation. Provides funding for adtorney representation for children and parents in child protection proceedings.  (Total costs a penetration rate x 50% federal reimbursement rate), Department certain provides the appropriate persentage for monthly invocing, county is useful provides the appropriate persentage for monthly invocing. County is useful recipient of department? The IV-E Federal Grant.   | 1        | Michigan Dept of<br>Health and Human<br>Services       | No                      | \$                      | - S 1                         | 74,246.00 | \$ -                           | \$ 85,854         | \$ 260,100   | 50% federal, 50% state  |
| Circuit Court  | Swift & Sure Sanctions Probation<br>Program (SSSPP)  | Provides funding to develop and maintain an intensive probation<br>supervision program that targets high-risk felony offenders with a<br>history of probation violations or fallures. Grant fundings it likely only<br>available through 2015 based on State evaluation of program<br>effectiveness. No local match is required.<br>Amount in "Other revenue" column amount is other funding source<br>used for probation supervision.  | 5+       | Supreme Court<br>Admin. Office                         | No                      | \$                      | - \$                          |           | \$ -                           | \$ 112,109        | \$ 112,109   | Federal - 0%<br>State - 100%<br>County - 0%<br>Other - 0%   |
| Courts         | Michigan Indigent Defense<br>Commission (MIDC)   | Provide funding to assist Grantee to comply with the Compliance Plan and Cost Analysis provided by MIDC for the provision of indigent criminal defense services through the standards by LARA on 5/22/17 and process described in the Michigan Indigent Defense Act as amended 1/22/31 By Public Act 214 of 2018.  NOTE: Local match totals \$540,004 (\$300,009 from Van Buren County).  | 2        | LARA / Michigan<br>Indigent Defense<br>Commission      | Yes                     | \$ 239,358.             | 0 s                           | -         | \$ 313,445                     | \$ 2,064,237      | \$ 2,617,040   | Federal - 0%<br>State - 79.14%<br>County - 9.03%<br>Other - 11.83%  |
| District Court | Byrne JAG<br>DRUG COURT GRANT<br>PROGRAM   | Provides funding to develop and maintain allegan country is specially. Court to address the problem of substance abuse related crime. The SCAD Drug Court Grant Program combines three grants. 4th Drug Court Grant Program combines three grants and Drug Court Grant Byen AIG, GHESP DW Grant. Grant funding is available to support the efforts of counties to provide counseling and treatment services to enhalitate these offenests. Symm. Als Cargets pricon-bound offenders, nonviolent felony offenders and probation violators. More for all marks is amounted.   | 5+       | Supreme Court<br>Admin. Office                         | No                      | \$                      | -                             |           | \$ 3,315                       | \$ 105,220        | \$ 108,535   | Federal - 100%<br>State - 0%<br>County - 0%<br>Other - 0%   |
| District Court | MI Mental Health Court Grant<br>Program (MMHCGP)   | Provides funding to develop a specialty court to address the<br>overwhelming population of people with mental illness in the criminal<br>justice system Inlegan County. Elipide address review around<br>providing assistance and treatment services. This grant was new for<br>2014. No local match is required.   | 5+       | Supreme Court<br>Admin. Office                         | No                      | \$                      |                               |           | \$ 1,341                       | \$ 74,906         | \$ 76,247  | Federal - 0%<br>State - 100%<br>County - 0%<br>Other - 0%   |
| District Court | MI Veterans Treatment Court<br>Grant Program (MVTCGP)                                      | Provides funding to develop and maintain a Veterans Treatment Court for Allegan and VanBuren counties. Eligible participants will be focused around treatment and assistance to veterans that have become involved in the criminal justice system as a result of issues that developed either during a tour of duty or as a result of a trauma. No local match is required.   | 5+       | Supreme Court<br>Admin. Office                         | No                      | \$                      | - \$                          |           | \$ 978                         | \$ 63,486         | \$ 64,464  | Federal - 0%<br>State - 100%<br>County - 0%<br>Other - 0%   |
| District Court | Sobriety Court Grant   | Grant to explore the possibility of a Sobriety Court for misdemeanar drunk Planning Grant to address: 1. 1 white gases. Planning Grant will 2. Assemble a committee of stakeholders 3. Create out that M. 1 Repearsh and assess the community resources valiable 5. Discuss sustainability of the program 6. Determine eligibility, otheria, assessment tools, program structure. En No local match is required  | 4        | Supreme Court<br>Admin. Office                         | No                      | \$                      | -                             |           | \$ 21,415                      | \$ 97,385         | \$ 118,800   | Federal -100%<br>State - 0%<br>County - 0%<br>Other - 0%  |

Prepared by Allegan County Financial Services - 9/3/2020

| 031                 |   |  |          |   |  |                         |   |                                |                   |  |   |  |
|---------------------|---|--|----------|---|--|-------------------------|---|--------------------------------|-------------------|--|---|--|
| Service Area        | Grant Name  | Grant Purpose  | # of yrs | Grant Source  | Allowed Indirect Cost  | Local Match<br>Required | Anticipated<br>Additional County<br>Funding | Other Revenue<br>(Fee Revenue) | Anticipated Award | Estimated Budget (Local Match Required + Add County Funding + Other Revenue + Anticipated Award) | Federal, State<br>Local, Other - %                        |  |
| Emergency Mgmt      | Emergency Management<br>Performance Grant (EMPG)                                | Grant provides funding to Allegan County to support the Emergency<br>Management Directors position up to 50% of histher salary and<br>benefits. Typical award is closer to 35% reimbursement for the<br>position. 50% local match is required.   | 10+      | Dept. of Homeland<br>Security/MSP                       | Yes. Must have an approved, fully executed indirect cost rate agreement with Federal agency attached to grant application in order to charge indirect costs. | \$ 32,000               | s -   | \$ -                           | \$ 32,000         | \$ 64,000  | Federal - 50%<br>State - 0%<br>County - 50%<br>Other - 0% |  |
| Emergency Mgmt      | Homeland Security Grant   | Grant provides funding for Emergency Management training/lavel<br>(MEMA Conference) and equipment purchases. Allegan County<br>participates in the Homeland Security program through 5th Regional<br>Board. The application is completed by VariBuren County (the<br>floucary). Additional equipment may be disbursed through the<br>Regional Board to Allegan County with Transfer of Ownership<br>documentation.   | 10+      | Homeland<br>Security/MSP                                | No   | \$ -                    | \$ -  | \$ -                           | \$ 5,000          | \$ 5,000   | Federal - 100%<br>State - 0%<br>County - 0%<br>Other - 0% |  |
| Emergency Mgmt      | Homeland Security Grant (non-<br>cash / Equipment)                              | Grant provides funding for Emergency Management training/bravel (MEMA Conference) and equipment purchases. Allegan County participates in the Homeland Security program through 6th Repolation is completed by Variational County (the fluckady). Additional equipment may be disturted through the Regional Board to Allegan County with Transfer of Ownership documentation.   | 10+      | Homeland<br>Security/MSP                                | No   | \$ -                    | s -   | s -                            | \$ 20,000         | \$ 20,000  | Federal - 100%<br>State - 0%<br>County - 0%<br>Other - 0% |  |
| Emergency Mgmt      | Pre Disaster Mitigation Grant<br>(Hazard Mitigation)                            | Grant provides funding to Allegan County for hazard mitigation project PDMC-PL-0.5M.12018-0.011. County funding portion will come from BOTH in-kind match (labor) and Emergency Management Special Projects Budget for 2019.   | 1        | FEMA  | no   | \$ 9,246                | s -   | \$ -                           | \$ 25,739         | \$ 34,985  | Federal - 75%<br>State - 0%<br>County - 25%<br>Other - 0% |  |
| Family Court        | County Juvenile Officers (CJOs)<br>& Assistants                                 | Provides funding to reimburse a portion of the salary for the Probate Court Juvenile Officer (CJO) and their Assistant. Allegan County currently receives \$13,183 per quarter for both positions. No annual application.  | 10+      | MI Dept. of Human<br>Services                           | No   | s -                     | \$ -  | \$ -                           | \$ 52,776         | \$ 52,776  | Federal - 0%<br>State - 100%<br>County - 0%<br>Other - 0% |  |
| Finance             | Survey and Remonumentation  | Grant provides funding to support State-mandated review and<br>remonumentation of section corners for all cities and townships within<br>Allegan County. County Surveyor is Grant Representative and chairs<br>the Peer Review Group (group of BIO2 appointed local surveyors that<br>research and approve section corners.) Accurate section corners will<br>contribute to the accurator of the GIS base. No local match remuized<br>contributes to the accurator of the GIS base. No local match remuized<br>contributes to the accurator of the GIS base. No local match remuized<br>contributes to the accurator of the GIS base. No local match remuized<br>contributes to the accurator of the GIS base. No local match remuized<br>contributes to the accurator of the contribute to the contribute to the accurator of the contribute to the accurator of the accurator of the contribute to the accurate of the accurate of the contribute to the accurate of the accurate of the contribute to the accurate of the accur | 20+      | MI Dept. of Energy,<br>Labor, & Econ.<br>Growth         | Yes  | \$ -                    | s -   | s -                            | \$ 86,247         | \$ 86,247  | Federal - 0%<br>State - 100%<br>County - 0%<br>Other - 0% |  |
| Friend of the Court | Cooperative Reimbursement<br>Contract (Title IV-D)                              | Provides funding to reimburse Allegan County for operational costs associated with providing services in support of the federally mandated Child Support Enforcement (FOC-Tiel ND Program.) Application period is for a three year contact, with option for two 1-year extensions.   | 10+      | Dept. of Health and<br>Human Services<br>(thru DHS)     | Yes  | \$ 512,404              | s -   | \$ -                           | \$ 1,332,326      | \$ 1,844,730   | Federal - 62%<br>State - 6%<br>County - 32%<br>Other - 0% |  |
| Health              | CPBC<br>Body Art Fixed Fee  | Grant provides funding to conduct inspections of Body Art Facilities and to investigate complaints and to enforce licensing regulations and requirements.  | 20+      | Michigan<br>Department of<br>Health & Human<br>Services | NO   | \$ -                    | s -   | \$ .                           | \$ 2,500          | \$ 2,500   | Federal - 0%<br>State - 100%<br>County - 0%<br>Other - 0% |  |
| Health              | CPBC<br>COVID Response  | Grant provides funding to support staff time and supplies associated with COVID-19 response in community   | 1+       | Michigan<br>Department of<br>Health & Human<br>Services | No   |                         |   |                                | \$ 30,000         | \$ 30,000  | Federal - 0%<br>State - 100%<br>County - 0%<br>Other - 0% |  |
| Health              | CPBC<br>ELC Contract Tracing Testing<br>Coord Violation Monitoring -<br>COVID19 | Grant provides funding to support staff time and supplies associated with COVID-19 response in community specifically focused on testing, tracing, case investigations and enforcement   | 1+       | U.S. Department of<br>Health & Human<br>Services        | No   |                         |   |                                | \$ 232,712        | \$ 232,712   | Other - 0%  |  |
| Health              | CPBC<br>ELC Infection Prevention -<br>COVID19                                   | Grant provides funding to support staff time and supplies associated with COVID-19 response in community specifically focused on infection prevention  | 1+       | U.S. Department of<br>Health & Human<br>Services        | No   |                         |   |                                | \$ 90,000         | \$ 90,000  | Federal - 100%<br>State - 0%<br>County - 0%<br>Other - 0% |  |
| Health              | CPBC<br>CSHCS Medicaid Outreach   | Grant provides funding to assist families of children with special health<br>care needs for referrals to specialty services based on their health<br>problems, provides support services to the families in caring for their<br>child.   | 20+      | U.S. Department of<br>Health & Human<br>Services        | YES - CAP  | \$ 28,552               |   | \$ -                           | \$ 28,552         | \$ 57,103  | Federal - 50%<br>State - 0%<br>County - 50%<br>Other - 0% |  |

Prepared by Allegan County Financial Services - 9/3/2020

| 632          |   |  |          |   |                       |                         |   |                                |                   |  |  |  |
|--------------|---|--|----------|---|-----------------------|-------------------------|---|--------------------------------|-------------------|--|--|--|
| Service Area | Grant Name  | Grant Purpose  | # of yrs | Grant Source  | Allowed Indirect Cost | Local Match<br>Required | Anticipated<br>Additional County<br>Funding | Other Revenue<br>(Fee Revenue) | Anticipated Award | Estimated Budget (Local Match Required + Add County Funding + Other Revenue + Articipated Award) | Federal, State<br>Local, Other - %   |  |
| Health       | CPBC<br>CSHCS Medicaid Elevated Blood<br>Lead Case Management | Grant provides funding for in home elevated blood lead case<br>management services for children less than age 8 who have Medicaid<br>and a blood lead level equal to or greater than 5 micrograms per<br>deciliter.  | 3        | U.S. Department of<br>Health & Human<br>Services        | NO                    | s -                     | s -   | s -                            | \$ 403            | \$ 403   | Federal - 100%<br>State - 0%<br>County - 0%<br>Other - 0%                  |  |
| Health       | CPBC<br>CSHCS Outreach & Advocacy                             | Grant provides funding for outreach, advocacy and case management<br>in assisting families in accessing special need funds, transportation<br>and assistance with alternate resources of aid.  | 20+      | U.S. Department of<br>Health & Human<br>Services        | YES - CAP             | \$ -                    | \$ -  | \$ -                           | \$ 82,640         | \$ 82,640  | Federal - 50%<br>State - 50%<br>County - 0%<br>Other - 0%                  |  |
| Health       | CPBC<br>CSHCS-Care Coordination Fixed<br>(PCA 88070)          | Grant provides funding to assist families of children with special health care needs. Case management services include visits in the home and over the phone.  | 20+      | U.S. Department of<br>Health & Human<br>Services        | NO                    | \$ -                    | \$ -  | \$ -                           | \$ 9,500          | \$ 9,500   | Federal - 100%<br>State - 0%<br>County - 0%<br>Other - 0%                  |  |
| Health       | CPBC<br>CSHCS-Care Coordination Fixed<br>(PCA 88040)          | Grant provides funding to assist families of children with special health care needs. Case management services include visits in the home and over the phone.  | 20+      | U.S. Department of<br>Health & Human<br>Services        | NO                    | \$ -                    | s -   | \$ -                           | \$ 1,100          | \$ 1,100   | Federal - 100%<br>State - 0%<br>County - 0%<br>Other - 0%<br>Federal - 50% |  |
| Health       | CPBC<br>CSHCS-Care Coordination Fixed<br>(PCA 89650)          | Grant provides funding to assist families of children with special health care needs. Case management services include visits in the home and over the phone.  | 20+      | U.S. Department of<br>Health & Human<br>Services        | NO                    | s -                     | s -   | \$ -                           | \$ 2,200          | \$ 2,200   | State - 50%<br>County - 0%<br>Other - 0%                                   |  |
| Health       | CPBC<br>CSHCS-Care Coordination Fixed<br>(PCA 88050)          | Grant provides funding to assist families of children with special health care needs. Case management services include visits in the home and over the phone.  | 20+      | U.S. Department of<br>Health & Human<br>Services        | NO                    | \$ -                    | s -   | \$ -                           | s 700             | \$ 700   | Federal - 50%<br>State - 50%<br>County - 0%<br>Other - 0%<br>Federal - 50% |  |
| Health       | CPBC<br>CSHCS-Care Coordination Fixed<br>(PCA 88080)          | Grant provides funding to assist families of children with special health care needs. Case management services include visits in the home and over the phone.  | 20+      | U.S. Department of<br>Health & Human<br>Services        | NO                    | \$ -                    | s -   | \$ -                           | \$ 16,500         | \$ 16,500  | Federal - 50%<br>State - 50%<br>County - 0%<br>Other - 0%                  |  |
| Health       | CPBC<br>Drinking Water ELPHS                                  | Grant provides funding to perform water well permitting activities, pre-<br>dfilling site reviews and water supply system inspections for code<br>compliance purposes with qualified individuals classified as<br>Sanitarians or equivalent. It is one of the required services in<br>accordance with PA. 309, of 1973 and PA. 92 of 2000, as amended. | 20+      | MI Dept of<br>Environmental<br>Quality                  | YES - CAP             | \$ -                    | s -   | \$ 362,587                     | \$ 191,024        | \$ 553,611   | Federal - 0%<br>State - 35%<br>County - %<br>Other - 85%                   |  |
| Health       | CPBC<br>Food ELPHS  | Grant provides funding for the issuance of Food Service Establishment<br>licenses as well as routine and follow-up inspections and complaint<br>investigations. It is one of the required services in accordance with<br>P.A. 369, of 1978 and P.A. 92 of 2000, as amended.  | 20+      | Michigan<br>Department of<br>Health & Human<br>Services | YES - CAP             | \$ -                    | \$ 6,454                                    | \$ 149,082                     | \$ 108,742        | \$ 264,278   | Federal - 0%<br>State - 42%<br>County - 2%<br>Other - 56%                  |  |
| Health       | CPBC<br>General Communicable Disease                          | Grant provides funding for General Communicable Disease case investigation and monitoring risk to the general public.  | 20+      | Michigan<br>Department of<br>Health & Human<br>Services | YES - CAP             | s -                     | \$ 3,217                                    | \$ 1,914                       | \$ 158,178        | \$ 163,309   | Federal - 0%<br>State - 80%<br>County - 19%<br>Other - 1%                  |  |
| Health       | CPBC<br>Hearing ELPHS   | Grant provides funding for Hearing testing in children and referral<br>services when a problem is detected. Testing takes place in the<br>schools and at the Health Department. It is one of the required<br>services in accordance with P.A. 380, of 1979 and P.A. 92 of 2000, as<br>amended.   | 20+      | Michigan<br>Department of<br>Health & Human<br>Services | YES - CAP             | \$ -                    | \$ 37,205                                   | \$ 5,017                       | \$ 41,687         | \$ 83,909  | Federal - 0%<br>State - 51%<br>County - 44%<br>Other - 5%                  |  |
| Health       | CPBC<br>HIV - ELPHS   | Grant provides funding to provide HIV counseling , testing and referral and partner services. It is one of the required services in accordance with P.A. 369, of 1978 and P.A. 92 of 2000, as amended.   | 20+      | U.S. Department of<br>Health & Human<br>Services        | NO                    | \$ -                    | s -   | \$ -                           | \$ 17,286         | \$ 17,286  | Federal - 100%<br>State - 0%<br>County - 0%<br>Other - 0%                  |  |
| Health       | CPBC<br>HIV Prevention  | Grant provides funding to provide HIV counseling , testing and referral and partner services.  | 20+      | Michigan<br>Department of<br>Health & Human<br>Services | YES - CAP             | \$ -                    | s -   | \$ -                           | \$ 11,078         | \$ 11,078  | Federal - 0%<br>State - 100%<br>County - 0%<br>Other - 0%                  |  |
| Health       | CPBC<br>Immunization Action Plan (IAP)                        | Grant provides funding to offer immunization services to the public<br>which includes collaborating with public and private sector<br>organizations to promote immunization activities, educate providers<br>about vaccines covered by Insurance and to address public<br>immunization rates.  | 20+      | U.S. Department of<br>Health & Human<br>Services        | YES - CAP             | \$ -                    | \$ 91,684                                   | \$ 26,781                      | \$ 56,057         | \$ 174,522   | Federal - 32%<br>State - 0%<br>County - 53%<br>Other - 15%                 |  |
| Health       | CPBC<br>Immunization - ELPHS                                  | Grant provides funding to provide Immunization services which are one of the required services in accordance with P.A. 389, of 1978 and P.A. 92 of 2000, as amended.   | 20+      | U.S. Department of<br>Health & Human<br>Services        | NO                    | \$ -                    | s -   | \$ -                           | \$ 5,000          | \$ 5,000   | Federal - 0%<br>State - 100%<br>County - 0%<br>Other - 0%                  |  |
| Health       | CPBC<br>Immunization Fixed Fees                               | Grant provides funding for VFC/AFIX site visits for the Immunization program. Payments for site visits range from \$50 to \$300.   | 20+      | U.S. Department of<br>Health & Human<br>Services        | NO                    | \$ -                    | s -   | \$ -                           | \$ 3,500          | \$ 3,500   | Federal - 100%<br>State - 0%<br>County - 0%<br>Other - 0%                  |  |
| Health       | CPBC<br>Immunization Vaccine Quality<br>Assurance             | Grant provides funding to monitor and approve vaccine temperature logs, doses administered reports, inventory received from participating VFC providers, follow-up on vaccine losses and replacement for compromised vaccines. Also, assist with the redistribution of short dated vaccines and the equitable allocation in case of a shortage.        | 20+      | Michigan<br>Department of<br>Health & Human<br>Services | YES - CAP             | \$ -                    | \$ 13,277                                   | \$ -                           | \$ 13,277         | \$ 26,554  | Federal - 5%<br>State - 0%<br>County - 1%<br>Other - 83%                   |  |
| Health       | CPBC<br>Informed Consent                                      | The grant provides funding to assist pregnant women who state they<br>are seeking an abortion and are requesting services for that purpose.<br>A pregnancy test with a determination of the probable gestational<br>stage of a conf  | 20+      | Michigan<br>Department of<br>Health & Human<br>Services | NO                    | \$ -                    | s -   | \$ -                           | \$ 200            | \$ 200   | Federal - 100%<br>State - 0%<br>County - 0%<br>Other - 0%                  |  |
| Health       | CPBC Public Health Functions & Infrastructure                 | Grant provides funding to address locally identified needs related to<br>the Health of Women and Children. Part of these services include<br>outreach, referrals and education. This specific program focuses on<br>Lead Prevention within our community.<br>Grant provides funding for Medicaid Outreach and Public Awareness,                        | 20+      | U.S. Department of<br>Health & Human<br>Services        | YES - CAP             | \$ -                    | \$ 5,272                                    | \$ -                           | \$ 27,794         | \$ 33,066  | Federal - 100%<br>State - 0%<br>County - 0%<br>Other - 0%<br>Federal - 50% |  |
| Health       | CPBC<br>Medicaid Outreach                                     | Grant provides funding for Medicaid Outreach and Public Awareness,<br>Facilitating Medicaid eligibility determination, program planning and<br>interagency coordination, referrals, coordination and monitoring of<br>Medicaid Services.   | 20+      | U.S. Department of<br>Health & Human<br>Services        | YES - CAP             | \$ 13,844               |   | \$ -                           | \$ 13,644         | \$ 27,287  | Federal - 50%<br>State - 0%<br>County - 50%<br>Other - 0%                  |  |

Prepared by Allegan Courty Francial Services - 9/3/2020

| 033                     |   |  |          |   |                       |                         |   |                                |                   |  |   |
|-------------------------|---|--|----------|---|-----------------------|-------------------------|---|--------------------------------|-------------------|--|---|
| Service Area            | Grant Name  | Grant Purpose  | # of yrs | Grant Source  | Allowed Indirect Cost | Local Match<br>Required | Anticipated<br>Additional County<br>Funding | Other Revenue<br>(Fee Revenue) | Anticipated Award | Estimated Budget (Local Match Required + Add County Funding + Other Revenue + Articipated Award) | Federal, State<br>Local, Other - %  |
| Health                  | CPBC<br>On-site Wastewater                                | Grant provides funding to manage private on-site sewage treatment systems for private homes that generate less than 10,000 gallons per day of sanitary sewage. Conduct construction inspections, issue permis, evaluate parcels and maintain up-to-date regulations for on-site sewage treatment and disposal systems.   | 20+      | MI Dept of<br>Environmental<br>Quality                  | YES - CAP             | \$ -                    | s -   | \$ 145,759                     | \$ 298,879        | \$ 444,638   | Federal - 0%<br>State - 67%<br>County - 0%<br>Other - 33%                   |
| Health                  | CPBC<br>Enabling Services Children                        | Part of CPBC Agreement. Grant provides funding to address locally identified needs related to the health of children in our jurisdiction. This specific program will assist in the transition of children in the Children's Special Health Care Program who are "aging out".   | 20+      | U.S. Department of<br>Health & Human<br>Services        | NO                    | \$ -                    | \$ -  | s -                            | \$ 29,000         | \$ 29,000  | Federal - 100%<br>State - 0%<br>County - 0%<br>Other - 0%                   |
| Health                  | CPBC<br>Public Health Emergency<br>Preparedness (PHEP)    | Grant provides funding to pay for one Coordinator and activities to<br>build preparedness and response capacity and capability to receipt,<br>stage, storage, distribute and dispense materiel during a Public Health<br>emergency.  | 20+      | U.S. Department of<br>Health & Human<br>Services        | YES - CAP             | \$ 9,272                | \$ -  | s -                            | \$ 92,721         | \$ 101,993   | Federal - 90%<br>State - 0%<br>County - 10%<br>Other - 0%                   |
| Health                  | CPBC<br>Public Health Emergency<br>Preparedness (PHEP)    | Grant provides funding to pay for one Coordinator and activities to<br>build preparedness and response capacity and capability to receipt,<br>stage, storage, distribute and dispense materiel during a Public Health<br>emergency.  | 20+      | U.S. Department of<br>Health & Human<br>Services        | YES - CAP             | \$ 3,097                | \$ -  | \$ -                           | \$ 30,907         | \$ 34,004  | Federal - 90%<br>State - 0%<br>County - 10%<br>Other - 0%<br>Federal - 100% |
| Health                  | HIV Data to Care (HIV D2C)                                | The CDC definition: "Data to Care is a new public health strategy that aims to use HIV surveillance data to identify HIV-diagnosed individuals not in care, link them to care, and support the HIV Care Continuum."  | 1        | U.S. Department of<br>Health & Human<br>Services        | NO                    | \$ -                    | \$ -  | s -                            | \$ 3,200          | \$ 3,200   | State - 0%<br>County - 0%<br>Other - 0%                                     |
| Health                  | Hep A Response (HAR)                                      | Increase LHD outreach for primary prevention of Hep A  | 1        | U.S. Department of<br>Health & Human<br>Services        |                       | \$ -                    | \$ -  | s -                            | s -               | s -  | Federal - 100%<br>State - 0%<br>County - 0%<br>Other - 0%                   |
| Health                  | CPBC<br>Sexually Transmitted Disease<br>ELPHS             | Grant provides funding for case investigation and the control of<br>sexually transmitted diseases. It is one of the required services in<br>accordance with P.A. 389, of 1978 and P.A. 92 of 2000, as amended.   | 20+      | Michigan<br>Department of<br>Health & Human<br>Services | YES - CAP             | \$ -                    | \$ 3,176                                    | \$ 1,600                       | \$ 74,761         | \$ 79,537  | Federal - 0%<br>State - 96%<br>County - 3%<br>Other - 1%                    |
| Health                  | CPBC<br>Vision ELPHS                                      | Grant provides funding for Vision testing in children and referral<br>services when a problem is detected. Testing takes place in the<br>schools and at the Health Department. It is one of the required<br>services in accordance with P.A. 369, of 1978 and P.A. 92 of 2000, as<br>amended.  | 20+      | Michigan<br>Department of<br>Health & Human<br>Services | YES - CAP             | \$ -                    | \$ 36,982                                   | \$ 5,250                       | \$ 41,686         | \$ 83,918  | Federal - 0%<br>State - 33%<br>County - 31%<br>Other - 36%                  |
| Health                  | EGLE<br>Campgrounds                                       | Grant provides funding to inspect campgrounds and investigate complaints.  | 20+      | MI Dept of<br>Environmental<br>Quality                  | NO                    | s -                     | s -   | \$ 4,000                       | \$ 700            | \$ 4,700   | Federal - 0%<br>State - 15.8%<br>County - 0%<br>Other - 84.2%               |
| Health                  | EGLE<br>Capacity Development & Source<br>Water Assessment | Grant provides funding for Sanitarian issued water well permits and to<br>conduct sanitary surveys and inspect for compliance. This program is<br>also responsible for maintaining inventory in "Water Track" and<br>gathering water samples and sending to a certified lab.   | 20+      | MI Dept of<br>Environmental<br>Quality                  | NO                    | s -                     | s -   | s -                            | \$ 2,750          | \$ 2,750   | Federal - 100%<br>State - 0%<br>County - 0%<br>Other - 0%                   |
| Health                  | EGLE<br>Great Lakes Beach Monitoring                      | Grant provides funding to monitor Great Lakes Beaches. Water samples are taken and delivered to a certified lab for testing.   | 20+      | Environmental<br>Protection Agency                      | NO                    | \$ -                    | \$ -  | s -                            | \$ 3,500          | \$ 3,500   | Federal - 100%<br>State - 0%<br>County - 0%<br>Other - 0%                   |
| Health                  | EGLE<br>Revised Total Coliform Rule                       | The revised Total Coliform Rule, or rTCR as it is referred to, is for the total coliform monitoring of Non-community Mater Supplies or Type II water supplies. EGLE revised the rules to become more comprehensive. Instead of one total coliform samplelyear, it's now 4 samples/year. That's in addition to all of the lead/copper and all of the other required sampline.   | 10+      | Environmental<br>Protection Agency                      | NO                    | \$ -                    | s -   | s -                            | \$ 5,009          | \$ 5,009   | Federal - 100%<br>State - 0%<br>County - 0%<br>Other - 0%                   |
| Health                  | EGLE<br>Drinking Water Long-Term<br>Monitoring            | Grant provides funding for Sanitarians to conduct inspections for long-<br>term monitoring. Sanitarians also monitor water quality by gathering<br>water samples and sending them to a certified lab.  | 20+      | MI Dept of<br>Environmental<br>Quality                  | NO                    | \$ -                    | \$ -  | s -                            | \$ 5,000          | \$ 5,000   | Federal - 0%<br>State - 100%<br>County - 0%<br>Other - 0%<br>Federal - 100% |
| Health                  | EGLE<br>Operator Assistance                               | Grant provides funding for Sanitarians to issue water well permits and conduct sanitary surveys and inspections for compliance. Sanitarians also monitor water quality by gathering water samples and sending them to a certified lab.   | 20+      | Environmental<br>Protection Agency                      | NO                    | \$ -                    | \$ -  | s -                            | <b>\$</b> 1,750   | \$ 1,750   | State - 0%<br>County - 0%<br>Other - 0%                                     |
| Health                  | EGLE<br>Operator Assistance                               | Grant provides funding for Sanitarians to issue water well permits and<br>conduct sanitary surveys and inspections for compliance. Sanitarians<br>also monitor water quality by gathering water samples and sending<br>them to a certified lab.  | 20+      | MI Dept of<br>Environmental<br>Quality                  | NO                    | \$ -                    | \$ -  | \$ -                           | \$ 49,184         | \$ 49,184  | Federal - 0%<br>State - 100%<br>County - 0%<br>Other - 0%                   |
| Health                  | EGLE<br>Public Swimming Pools                             | Grant provides funding for annual public swimming pool inspections and to investigate public swimming pool complaints.   | 20+      | MI Dept of<br>Environmental<br>Quality                  | NO                    | s -                     | \$ -  | \$ 2,000                       | \$ 3,250          | \$ 5,250   | Federal - 0%<br>State - 58.3%<br>County - 0%<br>Other - 41.7%               |
| Health                  | EGLE<br>Septage Waste                                     | Grant provides funding for initial septage waste land site inspections,<br>annual land site inspections, septage waste vehicle inpsections, and<br>authorized receiving facility inspections.  | 20+      | MI Dept of<br>Environmental<br>Quality                  | NO                    | \$ -                    | \$ -  | s -                            | \$ 2,700          | \$ 2,700   | Federal - 0%<br>State - 100%<br>County - 0%<br>Other - 0%                   |
| Prosecuting<br>Attorney | Crime Victim Services                                     | Provides funding to reimburse Allegan County primarily for wage and benefit expenses for two positions providing services to Crime Victims Crime Victims Advocate and Legal Secretary. The Crime Victims Rights Act requires that Allegan County provide these services as part of the criminal justice process. No local match is required.   | 20+      | MI Dept. of<br>Community Health                         | No                    | \$ -                    | s -   | \$ -                           | \$ 163,378        | \$ 163,378   | Federal - 0%<br>State - 100%<br>County - 0%<br>Other - 0%                   |
| Sheriffs                | Community Corrections Grant<br>(CCAB)                     | In its grant provides trunding to communities to assist in goals to decrease prison admissions and increase utilization of community-based sanctions and services for non-violent offenders. There are eight programs in the P7202 OCAB PRIVATION OF THE PRIVATION OF THE P7202 OCAB PRIVATION CREATER OF THE PRIVATION O | 20+      | Dept. of Corrections                                    | Yes                   | \$ -                    | \$ -  | \$ -                           | \$ 263,008        | \$ 263,008   | Federal - 0%<br>State - 100%<br>County - 0%<br>Other - 0%                   |

Prepared by Allegan County Financial Services - 9/3/2020

| 054            |   |   |          |  |                         |                         |   |                                |                   |  |   |
|----------------|---|---|----------|--|-------------------------|-------------------------|---|--------------------------------|-------------------|--|---|
| Service Area   | Grant Name  | Grant Purpose   | # of yrs | Grant Source   | Allowed Indirect Cost   | Local Match<br>Required | Anticipated<br>Additional County<br>Funding | Other Revenue<br>(Fee Revenue) | Anticipated Award | Estimated Budget (Local Natch Required + Add County Funding + Other Revenue + Anticipated Award) | Federal, State<br>Local, Other - %                        |
| Sheriffs       | FBI Child Exploitation Task Force<br>(FBI CETF)             | Agency provides funding for OT Wage expense (no benefits) for officers to participate in FBI CETF Program. Alegan County acts as a wendor for the FBI CETF, his is not a grant. Local officer(s) attend training and cooperates with FBI to assess the specific local child exploitation threats and implement strategy to reduce the threat. No local match is required, max award is 17,000 per officer per year. No application is required. | 5+       | Federal Bureau of<br>Investigation   | No                      | \$ -                    | \$ -  | \$ -                           | \$ 7,500          | \$ 7,500   | Federal - 0%<br>State - 0%<br>County - 18%<br>Other - 82% |
| Sheriffs       | High Intensity Drug Trafficking<br>Areas Program (HIDTA)    | Grant provides funding for OT Wage expense (no benefits) for officers to participate in local (regional) HIDTA Program. The Allegan County HIDTA officer cooperates through Ottava County along with other jurisdictions to assess the specific local trafficking threat and implement strategy to reduce the threat. No local match is required, max award is \$9,500 per officer per year. No application is required.                        | 5+       | Executive Office of<br>the President -<br>through MI HIDTA<br>(Detroit) through<br>Ottawa County | No                      | s -                     | s -   | \$ -                           | \$ 1,000          | \$ 1,000   | Federal - 100%<br>State - 0%<br>County - 0%<br>Other - 0% |
| Sheriffs       | Highway Safety Grant - OWI,<br>Seatbelt, Distracted Driving | Provides funding for additional traffic enforcement focused on<br>impaired driving and seat-belt violations. Allegan County has the 2nd<br>highest nicident-asie in Michagan, sow are eligible to participate.<br>Eligible expenses are overtime wages and benefits only, OHSP<br>selects State-designated "Enforcement Periods" for OT patrols. No<br>local match required.  | 20+      | Office of Highway<br>Safety Planning -<br>MSP  | YES - CAP               | \$ -                    | s -   | \$ -                           | \$ 22,239         | \$ 22,239  | Federal - 100%<br>State - 0%<br>County - 0%<br>Other - 0% |
| Sheriffs       | Marine Safety Law Enforcement                               | Provides funding to Allegan County to patrol and respond to<br>emergencies on the lakes and waterways. Eligible expenses include<br>wage, benefits and operating expenses to schedule additional<br>personnel to cover summer and weekend shifts for patrols. 25% local<br>match required.  | 10+      | Michigan DNR   | No                      | \$ 22,700               | \$ 45,368                                   | s -                            | \$ 68,100         | \$ 136,168   | Federal - 0%<br>State - 75%<br>County - 25%<br>Other - 0% |
| Sheriffs       | Michigan Medical Marihuana<br>Operation and Oversight Grant | Provides funding for education, communication and outreach of<br>Michigan Medical Marhuans Act 2008. Grant funds are calculated<br>based on a portion of number of registry identification cards issued or<br>renewed in the County.  | 4        | Michigan Dept. of<br>Licensing and<br>Regulatory Affairs   | No                      | s -                     | s -   | s -                            | \$ 55,109         | \$ 55,109  | Federal - 0%<br>State - 100%<br>County - 0%<br>Other - 0% |
| Sheriffs       | RAP Grant   | Provide financial reimbursement to Counties approved project cost for<br>projects that lower the frequency and severity of property and casualty<br>losses. FY2020 grant application for tasers is limited to \$2,500.00  | 5+       | Michigan Municipal<br>Risk Management<br>Authority   | No                      |                         | s 3,600                                     |                                | \$ 2,500          | \$ 6.100   | Federal - 0%<br>State - 100%<br>County - 0%<br>Other - 0% |
|                | SCAAP (State Criminal Alien<br>Assistance Program) Grant    | SCARP provides t-several rembursements to Allegan County for<br>incuring correctional officer salary costs for incarcerating<br>undocumented criminal aliens who have at least one felony or two<br>misdemeanor convictions for violations of state or local law, and who<br>are incarcerated for at least 4 consecutive days during the reporting<br>nectod.   | 10+      | US Dept of Justice<br>(DOJ) / Bureau of<br>Justice Assistance<br>(BJA)                           | No                      | \$ -                    | \$ -  | \$ -                           | \$ 8,000          | \$ 8,000   | Federal - 100%<br>State - 0%<br>County - 0%<br>Other - 0% |
| Sheriffs       | SWET  | Southwest Enforcement Team (SWET) is a multijurisdictional drug<br>enforcement task force in which Allegan County participates Grant<br>provides partial funding for wage and benefit expense for one officer,<br>up to \$24,000.00 No local match is required.   | 2        | US Dept of Justice<br>(DOJ) / Bureau of<br>Justice Assistance<br>(BJA)                           | No                      | s -                     | \$ 90,341                                   | s -                            | \$ 24,000         | \$ 114,341   | Federal - 0%<br>State - 100%<br>County - 0%<br>Other - 0% |
| Sheriffs       | Secondary Road Patrol (SRP)                                 | Grant provides funding to Allegan County to provide designated<br>officers to patrol the Secondary Roads. Allegan County currently has<br>three officers partially funded under this grant. No local match is<br>required.  | 10+      | OHSP   | Yes, 5% of direct costs | s -                     | \$ 221,628                                  | \$ -                           | \$ 127,680        | \$ 349,308   | Federal - 0%<br>State - 26%<br>County - 74%<br>Other - 0% |
| Sheriffs       | Snowmobile Law Enforcement                                  | Provides funding to Allegan County to patrol and respond to<br>emergencies on the snowmobile trails. Eligible expenses include<br>wage, benefits and operating expenses to schedule additional<br>personnel to cover weekend (Friday, Saturday, Sunday) shifts<br>patrolling trails. 10% local maker required.  | 10+      | Michigan DNR   | No                      | \$ 600                  | s -   | s -                            | \$ 4,000          | \$ 4,600   | Federal - 0%<br>State - 85%<br>County - 15%<br>Other - 0% |
| Transportation | Annual Capital  | Part of ACT's 2020 annual application capital request to MDOT for<br>replacement vehicles/equipment.  | 10+      | MDOT/FTA   | No                      | \$ -                    | \$ -  |                                | \$ 453,520        | \$ 453,520   | Federal - 80% State -<br>20% County - 0%<br>Other - 0%    |
| Transportation | JARC 2017-0003/PXX  | The Job Access Reverse Commute project provides trips for<br>employment related services.   | 10+      | MDOT/FTA   | Yes                     | s -                     | s -   | \$ -                           | \$ 102,300        | \$ 102,300   | Other - 0%  |
| Transportation | New Freedom 2017-0003 /PXX                                  | Provides wage/fringe full time for Senior Service staff to coordinate a volunteer driver program.   | 10+      | MDOT/FTA   | No                      | \$ -                    | s -   | s -                            | \$ 62,500         | \$ 62,500  | Federal - 100%<br>State - 0%<br>County - 0%<br>Other - 0% |

Prepared by Allegan County Francial Services - 9/3/2/20

| Service Area   | Grant Name                             | Grant Purpose  | # of yrs | Grant Source                       | Allowed Indirect Cost | Local<br>Requ |           | Anticipated<br>Additional County<br>Funding | Other Revenue<br>(Fee Revenue) | Anticipated Award | Estimated Budget (Local Match Required + Add County Funding + Other Revenue + Anticipated Award) | Federal, State<br>Local, Other - %                        |
|----------------|--|--|----------|------------------------------------|-----------------------|---------------|-----------|---|--------------------------------|-------------------|--|---|
| Transportation | Regular Service                        | Provides operating funding to provide trips to customers, clients, and consumers of organizations that contract with ACT for service.  | 10+      | MDOT/FTA                           | Yes                   | s             |           | \$ -  | \$ -                           | \$ 559,603        | \$ 559,603   | Federal - 35%<br>State - 65%<br>County - 0%<br>Other - 0% |
|                | Specialized Services 2017-<br>0003/PXX | The Specialized Services program provides medical, shopping, or recreational trips for seniors or persons with disabilities.   | 10+      | MDOT/FTA                           | Yes                   | \$            |           | s -   | \$ 25,000                      | \$ 106,704        | \$ 131,704   | Federal - 0%  |
|                | County Veteran Service Fund<br>Grant   | State program to provide emergent financial relief to veterans, service<br>members, dependents or survivors. This is funding of last resort, to be<br>used after all other available resources have been exhausted, such as<br>Michigan Veterans Trust Fund, SSRF and MDHHS funding. Used to | '        | Michigan Veteran<br>Affairs Agency | No                    | s             |           | s -   | \$ -                           | \$ 59,338         | \$ 59,338  | State - 100%  |
|                |  |  |          | TOTALS                             |                       | \$            | 3,471,629 | \$ 732,450                                  | \$ 1,553,934                   | \$ 10,548,049     |  |   |



836 Allegan County - Vehicle Asset List

| VIN                |          |      | Timegan County Ton          |                                   |                              |
|--------------------|----------|------|-----------------------------|-----------------------------------|------------------------------|
| (last 4 digits)    | Year     | Make | Model                       | Notes                             | Funding Source               |
| Courts 11          |          |      |                             |                                   |                              |
| 3836               | 2017     | Ford | TRANSIT CONNECT WAGON       |                                   | County CIP                   |
| 2243               | 2017     | Ford | TRANSIT 350 VAN             |                                   | County CIP                   |
| 7554               | 2017     | Ford | FUSION                      |                                   | County CIP                   |
| 3316               | 2019     | Ford | FUSION                      |                                   | County CIP                   |
| 2020               | 2017     | Ford | FUSION                      |                                   | County CIP                   |
| 2021               | 2017     | Ford | FUSION                      |                                   | County CIP                   |
| 8759               | 2020     | Ford | FUSION                      |                                   | County CIP                   |
| 3317               | 2019     | Ford | FUSION                      |                                   | County CIP                   |
| 8768               | 2020     | Ford | FUSION                      |                                   | County CIP                   |
| 3620               | 2018     | Ford | TRANSIT CONNECT WAGON       |                                   | County CIP                   |
| 7553               | 2017     | Ford | FUSION                      |                                   | County CIP                   |
| Drain Commission   | n 3      |      |                             |                                   |                              |
| 4322               | 2017     | Ford | AWD UTILITY PATROL          |                                   | County CIP                   |
| 0830               | 2018     | Ford | F-250 Super CAB 4X4 Pickup  |                                   | Drain Fund                   |
| 8943               | 2017     | Ford | F-250 CREW CAB 4X4 Pickup   |                                   | Drain Fund                   |
| Emergency Manag    | gement 3 |      |                             |                                   |                              |
| 0755               | 2014     | Ford | F-150 SUPER CREW 4X4 SSV    | CIP replacement 2021              | County CIP                   |
| 8860               | 2004     | Ford | SUPER WAGON                 | Replacement by existing pool only | Grant / Donated / Reassigned |
| 4446               | 2005     | Ford | BORNFREE MOBILE COMMAND     |                                   | Grant / Donated / Reassigned |
| Parks 7            |          |      |                             |                                   |                              |
| 1587               | 2017     | Ford | F-150 SUPER CAB 4X2 Pickup  |                                   | County CIP                   |
| 1586               | 2017     | Ford | F-150 SUPER CAB 4X2 Pickup  |                                   | County CIP                   |
| 1588               | 2017     | Ford | F-150 SUPER CAB 4X2 Pickup  |                                   | County CIP                   |
| 9704               | 2020     | Ford | F-150 SUPER CAB 4X4 Pickup  |                                   | County CIP                   |
| 0652               | 2020     | Ford | F-350 SUPER CAB 4X4 Pickup  |                                   | County CIP                   |
| 9494               | 2019     | Ford | F-250 SUPER CAB 4X4 Pickup  |                                   | County CIP                   |
| 0758               | 2009     | Ford | F-150 Pick-up               | CIP replacement 2021              | County CIP                   |
| Facilities Departm | ent 9    |      |                             |                                   |                              |
| 8793               | 2020     | Ford | F-250 SUPER CAB 4X4 Pickup  |                                   | County CIP                   |
| 9701               | 2020     | Ford | F-150 SUPER CREW 4X4 Pickup |                                   | County CIP                   |
| 0831               | 2018     | Ford | F-250 SUPER CAB 4X4 Pickup  |                                   | County CIP                   |
| 9112               | 2018     | Ford | Transit MR-150 Cargo Van    |                                   | County CIP                   |
| 8792               | 2020     | Ford | F-250 Super CAB 4X4 Pickup  |                                   | County CIP                   |
| 8791               | 2020     | Ford | F-250 Super CAB 4X4 Pickup  |                                   | County CIP                   |
| 9492               | 2019     | Ford | F-250 Super CAB 4X4 Pickup  |                                   | County CIP                   |
| 2866               | 2007     | Ford | ESCAPE                      | CIP replacement 2021              | County CIP                   |
| 9493               | 2019     | Ford | F-250 SUPER CAB 4X4 Pickup  |                                   | County CIP                   |
| Health Departmen   | t 8      |      | ·                           |                                   | •                            |
| 0433               | 2016     | Ford | FUSION                      |                                   | County CIP                   |
| 0453               | 2016     | Ford | FUSION                      |                                   | County CIP                   |
| 2503               | 2020     | Ford | AWD UTILITY PATROL          |                                   | County CIP                   |
| 2504               | 2020     | Ford | AWD UTILITY PATROL          |                                   | County CIP                   |
| 2505               | 2020     | Ford | AWD UTILITY PATROL          |                                   | County CIP                   |
| 2510               | 2020     | Ford | AWD UTILITY PATROL          |                                   | County CIP                   |
| 2507               | 2020     | Ford | AWD UTILITY PATROL          |                                   | County CIP                   |
| 0485               | 2016     | Ford | FUSION                      |                                   | County CIP                   |
|                    |          |      |                             |                                   | •                            |

837 Allegan County - Vehicle Asset List

| VIN                    |        |          | Anegan County Ven        |                                   |                       |
|------------------------|--------|----------|--------------------------|-----------------------------------|-----------------------|
| VIN<br>(last 4 digits) | Year   | Make     | Model                    | Notes                             | Funding Source        |
| I.S. & EQ Departm      | ent 3  |          |                          |                                   |                       |
| 2508                   | 2020   | Ford     | AWD UTILITY PATROL       |                                   | County CIP            |
| 2509                   | 2020   | Ford     | AWD UTILITY PATROL       |                                   | County CIP            |
| 5595                   | 2017   | Ford     | AWD UTILITY PATROL       |                                   | County CIP            |
| Medical Care Faci      | lity 2 |          |                          |                                   |                       |
| 9685                   | 2006   | Ford     | 14 PASS CUTAWAY BUS      | Insurance only                    | Medical Care Facility |
| 3424                   | 2010   | Chrysler | TOWN AND COUNTRY ADA VAN | Insurance only                    | Medical Care Facility |
| Pool Vehicle 6         |        |          |                          |                                   |                       |
| 5472                   | 2017   | Ford     | FUSION                   |                                   | County CIP            |
| 5471                   | 2017   | Ford     | FUSION                   |                                   | County CIP            |
| 5470                   | 2017   | Ford     | FUSION                   |                                   | County CIP            |
| 2019                   | 2017   | Ford     | FUSION                   |                                   | County CIP            |
| 0167                   | 2015   | Ford     | FUSION                   | Replacement by existing pool only | County CIP            |
| 0145                   | 2015   | Ford     | FUSION                   | Replacement by existing pool only | County CIP            |
| Public Defender 2      |        |          |                          |                                   |                       |
| 4524                   | 2013   | Ford     | FUSION                   |                                   | County CIP            |
| 4518                   | 2013   | Ford     | FUSION                   |                                   | County CIP            |
| Sheriffs Departme      | ent 75 |          |                          |                                   |                       |
| 5599                   | 2017   | Ford     | AWD UTILITY PATROL       |                                   | County CIP            |
| 5593                   | 2017   | Ford     | AWD UTILITY PATROL       |                                   | County CIP            |
| 8916                   | 2016   | Ford     | AWD UTILITY PATROL       |                                   | County CIP            |
| 1771                   | 2016   | Ford     | AWD UTILITY PATROL       |                                   | County CIP            |
| 0668                   | 2016   | Ford     | AWD UTILITY PATROL       |                                   | County CIP            |
| 8179                   | 2016   | Ford     | AWD UTILITY PATROL       | CIP replacement 2021              | County CIP            |
| 6803                   | 2017   | Ford     | AWD UTILITY PATROL       |                                   | County CIP            |
| 6805                   | 2017   | Ford     | AWD UTILITY PATROL       |                                   | County CIP            |
| 2327                   | 2016   | Ford     | AWD UTILITY PATROL       |                                   | County CIP            |
| 5591                   | 2017   | Ford     | AWD UTILITY PATROL       |                                   | County CIP            |
| 6804                   | 2017   | Ford     | AWD UTILITY PATROL       |                                   | County CIP            |
| 5590                   | 2017   | Ford     | AWD UTILITY PATROL       |                                   | County CIP            |
| 8183                   | 2016   | Ford     | AWD UTILITY PATROL       | CIP replacement 2021              | County CIP            |
| 0669                   | 2016   | Ford     | AWD UTILITY PATROL       |                                   | County CIP            |
| 5598                   | 2017   | Ford     | AWD UTILITY PATROL       |                                   | County CIP            |
| 2506                   | 2020   | Ford     | AWD UTILITY PATROL       |                                   | County CIP            |
| Pending                | 2020   | Ford     | AWD UTILITY PATROL       | 2020 crash replacement            | County CIP            |
| 8918                   | 2016   | Ford     | AWD UTILITY PATROL       |                                   | County CIP            |
| 2325                   | 2016   | Ford     | AWD UTILITY PATROL       |                                   | County CIP            |
| 2326                   | 2016   | Ford     | AWD UTILITY PATROL       |                                   | County CIP            |
| 1767                   | 2016   | Ford     | AWD UTILITY PATROL       |                                   | County CIP            |
| 5597                   | 2017   | Ford     | AWD UTILITY PATROL       |                                   | County CIP            |
| 2324                   | 2016   | Ford     | AWD UTILITY PATROL       |                                   | County CIP            |
| 3962                   | 2015   | Ford     | AWD UTILITY PATROL       | CIP replacement 2021              | County CIP            |
| 3967                   | 2015   | Ford     | AWD UTILITY PATROL       |                                   | County CIP            |
| 6802                   | 2017   | Ford     | AWD UTILITY PATROL       |                                   | County CIP            |
| 5596                   | 2017   | Ford     | AWD UTILITY PATROL       |                                   | County CIP            |
| 3965                   | 2015   | Ford     | AWD UTILITY PATROL       | CIP replacement 2021              | County CIP            |
| 3963                   | 2015   | Ford     | AWD UTILITY PATROL       | CIP replacement 2021              | County CIP            |
| 5600                   | 2017   | Ford     | AWD UTILITY PATROL       |                                   | County CIP            |
| 0467                   | 2015   | Ford     | AWD UTILITY PATROL       | CIP replacement 2021              | County CIP            |
| 8178                   | 2016   | Ford     | AWD UTILITY PATROL       | CIP replacement 2021              | County CIP            |
| 1770                   | 2016   | Ford     | AWD UTILITY PATROL       |                                   | County CIP            |
|                        |        |          |                          |                                   | •                     |

Published 9/4/2020 Page 2

838 Allegan County - Vehicle Asset List

| Whi                    |      |               | Anegan County - Ven        | THE ASSET LIST                    |                              |
|------------------------|------|---------------|----------------------------|-----------------------------------|------------------------------|
| VIN<br>(last 4 digits) | Year | Make          | Model                      | Notes                             | Funding Source               |
| 1769                   | 2016 | Ford          | AWD UTILITY PATROL         |                                   | County CIP                   |
| 3960                   | 2015 | Ford          | AWD UTILITY PATROL         | CIP replacement 2021              | County CIP                   |
| 8919                   | 2016 | Ford          | AWD UTILITY PATROL         | CIP replacement 2021              | County CIP                   |
| 5592                   | 2017 | Ford          | AWD UTILITY PATROL         |                                   | County CIP                   |
| 8917                   | 2016 | Ford          | AWD UTILITY PATROL         |                                   | County CIP                   |
| 0672                   | 2016 | Ford          | AWD UTILITY PATROL         |                                   | County CIP                   |
| 3966                   | 2015 | Ford          | AWD UTILITY PATROL         |                                   | County CIP                   |
| 5594                   | 2017 | Ford          | AWD UTILITY PATROL         |                                   | County CIP                   |
| 0675                   | 2016 | Ford          | AWD UTILITY PATROL         |                                   | County CIP                   |
| 1768                   | 2016 | Ford          | AWD UTILITY PATROL         |                                   | County CIP                   |
| 8182                   | 2016 | Ford          | AWD UTILITY PATROL         |                                   | County CIP                   |
| 3635                   | 2018 | Ford          | TRANSIT CONNECT WAGON      |                                   | County CIP                   |
| 6870                   | 2020 | Ford          | TRANSIT CONNECT WAGON      |                                   | County CIP                   |
| 7391                   | 2019 | Ford          | TRANSIT 350 VAN            |                                   | County CIP                   |
| 7798                   | 2009 | Ford          | TRANSIT VAN - PRISONER     |                                   | County CIP                   |
| 3176                   | 2016 | Ford          | F-150 Super Cab            |                                   | County CIP                   |
| 5364                   | 2012 | Ford          | F-150 Pick-up              | Replacement by existing pool only | Grant / Donated / Reassigned |
| 7551                   | 2017 | Ford          | FUSION                     |                                   | County CIP                   |
| 0454                   | 2016 | Ford          | FUSION                     |                                   | County CIP                   |
| 7552                   | 2017 | Ford          | FUSION                     |                                   | County CIP                   |
| 0828                   | 2018 | Ford          | FUSION                     |                                   | County CIP                   |
| 0486                   | 2016 | Ford          | FUSION                     |                                   | County CIP                   |
| 0434                   | 2016 | Ford          | FUSION                     |                                   | County CIP                   |
| 0829                   | 2018 | Ford          | FUSION                     |                                   | County CIP                   |
| 6415                   | 2008 | Ford          | EXPEDITION                 | Replacement by existing pool only | Grant / Donated / Reassigned |
| 3169                   | 2016 | Ford          | F-150 Crew Cab             |                                   | County CIP                   |
| 0754                   | 2009 | Ford          | F-150 Pick-up              | Replacement by existing pool only | Grant / Donated / Reassigned |
| 2341                   | 1992 | Am General    | Hum-V Stock #2320013897558 | 1033 program                      | Grant / Donated / Reassigned |
| 5685                   | New  | Am General    | Hum-V Stock #2320014133739 | 1033 program                      | Grant / Donated / Reassigned |
| 2694                   | 1991 | Am General    | Hum-V                      | 1033 program                      | Grant / Donated / Reassigned |
| 2349                   | 2007 | International | Armored assault vehicle    | 1033 program                      | Grant / Donated / Reassigned |
| 9113                   | 2018 | Ford          | F150- Transit ∀an          |                                   | County CIP                   |
| 5418                   | 2003 | Ford          | EXCURSION                  | Replacement by existing pool only | Grant / Donated / Reassigned |
| 3964                   | 2015 | Ford          | AWD UTILITY PATROL         |                                   | County CIP                   |
| 1589                   | 2017 | Ford          | F-150 SUPER CAB 4X4 Pickup |                                   | County CIP                   |
| 6114                   | 2019 | Ford          | F-150 SUPER CAB 4X4 Pickup |                                   | County CIP                   |
| 1590                   | 2017 | Ford          | F-150 SUPER CAB 4X4 Pickup |                                   | County CIP                   |
| 6115                   | 2019 | Ford          | F-150 SUPER CAB 4X4 Pickup |                                   | County CIP                   |
| 3934                   | 2010 | Ford          | Ford CVI                   | Replacement by existing pool only | County CIP                   |
| 0466                   | 2015 | Ford          | AWD UTILITY PATROL         | Replacement by existing pool only | County CIP                   |
| 5072                   | 2014 | Ford          | AWD UTILITY PATROL         | Replacement by existing pool only | County CIP                   |
| 5074                   | 2014 | Ford          | AWD UTILITY PATROL         | Replacement by existing pool only | County CIP                   |
|                        |      |               |                            |                                   |                              |

839 Allegan County - Vehicle Asset List

|                        | Aneguri County - Vernole Asset Elst |       |                 |                       |                |  |  |  |  |  |  |
|------------------------|-------------------------------------|-------|-----------------|-----------------------|----------------|--|--|--|--|--|--|
| VIN<br>(last 4 digits) | Year                                | Make  | Model           | Notes                 | Funding Source |  |  |  |  |  |  |
| Transportation 29      |                                     |       |                 |                       |                |  |  |  |  |  |  |
| 4796                   | 2016                                | Ford  | F-350 4x4 Truck |                       | MDOT           |  |  |  |  |  |  |
| 2782                   | 2011                                | Dodge | ADA MINI VAN    |                       | MDOT           |  |  |  |  |  |  |
| 3585                   | 2011                                | Ford  | 16 PASS SUPREME |                       | MDOT           |  |  |  |  |  |  |
| 5843                   | 2012                                | Ford  | 15 PASS CUTAWAY |                       | MDOT           |  |  |  |  |  |  |
| 5842                   | 2012                                | Ford  | 15 PASS CUTAWAY | MDOT replacement 2021 | MDOT           |  |  |  |  |  |  |
| 9285                   | 2012                                | Ford  | 20 PASS CUTAWAY | MDOT replacement 2021 | MDOT           |  |  |  |  |  |  |
| 9284                   | 2012                                | Ford  | 20 PASS CUTAWAY | MDOT replacement 2021 | MDOT           |  |  |  |  |  |  |
| 0103                   | 2015                                | Ford  | 16 PASS CUTAWAY |                       | MDOT           |  |  |  |  |  |  |
| 5439                   | 2015                                | Ford  | 16 PASS CUTAWAY |                       | MDOT           |  |  |  |  |  |  |
| 5440                   | 2015                                | Ford  | 16 PASS CUTAWAY |                       | MDOT           |  |  |  |  |  |  |
| 0069                   | 2015                                | Ford  | 10 PASS CUTAWAY |                       | MDOT           |  |  |  |  |  |  |
| 5423                   | 2015                                | Ford  | 10 PASS CUTAWAY |                       | MDOT           |  |  |  |  |  |  |
| 5424                   | 2015                                | Ford  | 10 PASS CUTAWAY |                       | MDOT           |  |  |  |  |  |  |
| 7725                   | 2015                                | Ford  | ELDORADO BUS    |                       | MDOT           |  |  |  |  |  |  |
| 0758                   | 2016                                | Ford  | 16 PASS CUTAWAY |                       | MDOT           |  |  |  |  |  |  |
| 3282                   | 2017                                | Ford  | E450 BUS        |                       | MDOT           |  |  |  |  |  |  |
| 3283                   | 2017                                | Ford  | E450 BUS        |                       | MDOT           |  |  |  |  |  |  |
| 8713                   | 2018                                | Ford  | ELDORADO BUS    |                       | MDOT           |  |  |  |  |  |  |
| 8714                   | 2018                                | Ford  | ELDORADO BUS    |                       | MDOT           |  |  |  |  |  |  |
| 4244                   | 2019                                | Ford  | ELDORADO BUS    |                       | MDOT           |  |  |  |  |  |  |
| 4247                   | 2019                                | Ford  | ELDORADO BUS    |                       | MDOT           |  |  |  |  |  |  |
| 4248                   | 2019                                | Ford  | ELDORADO BUS    |                       | MDOT           |  |  |  |  |  |  |
| 4252                   | 2019                                | Ford  | ELDORADO BUS    |                       | MDOT           |  |  |  |  |  |  |
| 7660                   | 2019                                | Ford  | TRANSIT 350 VAN |                       | MDOT           |  |  |  |  |  |  |
| 8723                   | 2020                                | Ford  | ELDORADO BUS    |                       | MDOT           |  |  |  |  |  |  |
| 8728                   | 2020                                | Ford  | ELDORADO BUS    |                       | MDOT           |  |  |  |  |  |  |
| 8729                   | 2020                                | Ford  | ELDORADO BUS    |                       | MDOT           |  |  |  |  |  |  |
| 8730                   | 2020                                | Ford  | ELDORADO BUS    |                       | MDOT           |  |  |  |  |  |  |
| 8731                   | 2020                                | Ford  | ELDORADO BUS    |                       | MDOT           |  |  |  |  |  |  |

840

Allegan County - Trailer and Equip. Asset List

| VINI                |         | Allegan God           | inty - Trailer and Equip       | 710001 2101 |                 |
|---------------------|---------|-----------------------|--------------------------------|-------------|-----------------|
| VIN (last 4 digits) | Year    | Make                  | Model                          | Notes       | Funding Source  |
| Court               |         |                       |                                |             |                 |
| 4651                | 2009    | KING COBRA            | TRAILER KC58SA                 |             | County CIP      |
| Drain Commiss       | sion    |                       |                                |             |                 |
| 0544                | 2009    |                       | UTILITY TRAILER                |             | Drain Fund      |
| Pending             | 2020    |                       | UTILITY TRAILER                |             | Drain Fund      |
| 3981                | 2014    | John Deere            | XUV 825I Olive & Black         |             | Drain Fund      |
| Emergency Ma        | nageme  | nt                    |                                |             |                 |
| 4353                | 2003    | INTERSTATE            | TRAILER                        |             | Grant / Donated |
| 2955                | 2006    | PACE                  | Trailer CS714TA2               |             | Grant / Donated |
| 2957                | 2006    | PACE                  | Trailer CS714TA2               |             | Grant / Donated |
| 2955                | 2006    | PACE                  | Trailer CS714TA2               |             | Grant / Donated |
| 4375                | 2008    | KING COBRA            | Trailer 6X12TA2                |             | Grant / Donated |
| 1368                | 2010    | INTERSTATE            | SFC716TA2                      |             | Grant / Donated |
| 8336                | 2006    | PACE                  | VC717TA2                       |             | Grant / Donated |
| 6808                | 2021    | Formula               | Trailer FSCBA5                 |             | Grant / Donated |
| 7346                | 2018    | Karavan Trailers      | KHD-2990-72-12-PR              |             | Grant / Donated |
| 0129                | 2017    | Ez-Go                 | TXT 2+2 Golf Cart              |             | Grant / Donated |
| Parks/Facilites     | Departr | nent                  |                                |             |                 |
| 7316                | N/A     | Loadtrailer           | 6 X 10 UTILITY TRAILER         |             | County CIP      |
| no VIN              | N/A     | Old tractor trailer   | UTILITY TRAILER                |             | County CIP      |
| 0238                | 2015    | Gold Star Enterprize  | 7' x 18' UTILITY TRAILER       |             | County CIP      |
| 0239                | 2015    | US Trailer Sales      | 7' x 18' UTILITY TRAILER       |             | County CIP      |
| 2899                | 2019    | Multiquip             | WATER TANK TRAILER             |             | County CIP      |
| no ∀IN              | N/A     | N/A                   | 5 X 10 UTILITY TRAILER         |             | County CIP      |
| no ∀IN              | N/A     | N/A                   | 5 X 10 UTILITY TRAILER         |             | County CIP      |
| 1776                | 2016    | Kubota                | RTV500                         |             | County CIP      |
| 0082                | 2018    | BIG TEX               | 20ft BK-MR UTILITY TRAILER     |             | County CIP      |
| 2823                | 2018    | Dump Big Tex Box      | 14ft XL Dump Trailer           |             | County CIP      |
| 2636                | 2019    | Vermeer               | Pull behind truck Wood Chipper |             | County CIP      |
| Sheriffs Depart     | tment   |                       |                                |             |                 |
| 0782                | N/A     | UNITED EXP.           | UTILITY TRAILER                |             | County CIP      |
| 5450                | 1998    | UNITED EXP.           | UTILITY TRAILER                |             | County CIP      |
| 5417                | N/A     | RANCE ALM. FAB        | UTILITY TRAILER                |             | County CIP      |
| 5298                | 1997    | CLASSIC MFG INC.      | UTILITY TRAILER                |             | County CIP      |
| 2956                | 2006    | PACE AMERICAN         | UTILITY TRAILER                |             | County CIP      |
| 3505                | 2001 N  | MOBILE STRCTURES INC. | UTILITY TRAILER                |             | County CIP      |
| 7226                | 2012    | NASH CAR TRAILER      | UTILITY TRAILER                |             | County CIP      |
| 0082                | 2019    | BIG TEX               | HORSE TRAILER                  |             | County CIP      |

841 Allegan County - Sheriff Watercraft Asset List

| VIN / Hull Number<br>(last 4 digits) | Unit ID | Year | Length | Make           | Model             | Engine                 | Engine S/N  | Funding Source |
|--------------------------------------|---------|------|--------|----------------|-------------------|------------------------|-------------|----------------|
| F203                                 | PB-01   | 2003 | 28'    | Triton         | Enforcer          | 2017 Yamaha 225 HP     | BAGJ1801924 | County CIP     |
|                                      | PB-01   |      |        |                |                   | 2017 Yamaha 225 HP     | BAHJ1800764 | County CIP     |
| 8472                                 | PB-01   | 2003 |        | Loadmaster     | Tri-axle Aluminum |                        |             | County CIP     |
| G798                                 | PB-02   | 1998 | 16'    | Scout          | Sportfish         | 2004 Yamaha 90 HP      | 6H3L490060  | County CIP     |
| 0139                                 | PB-02   | 2009 |        | Phoenix        |                   |                        |             | County CIP     |
| E999                                 | PB-03   | 1999 | 14'    | Scout          | Sportfish         | 1999 Yamaha 50 HP      | 415169      | County CIP     |
| 4077                                 | PB-03   | 1999 |        | Eagle          |                   |                        |             | County CIP     |
| E001                                 | PB-04   | 2001 | 16'    | Alumacraft     | AW1650            | 2010 Mercury Jet 40 HP | 1C122235    | County CIP     |
| 0686                                 | PB-04   | 2001 |        | EZ Loader      |                   |                        |             | County CIP     |
| E919                                 | PB-05   | 2019 | 18'    | LOWE           | Roughneck RX18PT  | 2019 Mercury Jet 80 HP | 2B682525    | County CIP     |
| 2051                                 | PB-05   | 2020 |        | Karavan        | LB-1800-64-ST     |                        |             | County CIP     |
| J889                                 | PB-06   | 1989 | 11' 6" | Bombard        | Inflatable        | None                   | N/A         | County CIP     |
| HE45                                 | PB-06   | N/A  |        | EZ Loader      | Alumituff         |                        |             | County CIP     |
| J192                                 | PB-07   | 1992 | 14'    | Boston Whaler  | N/A               | 2007 Mercury 40 HP     | N/A         | County CIP     |
| 2305                                 | PB-07   | 1992 |        | Trailmaster    |                   |                        | N/A         | County CIP     |
| B707                                 | PB-08   | 2007 | 14'    | Alumacraft     | Jon Boat          | 2007 Mariner 8 HP      | 0G095228    | County CIP     |
| 8305                                 | PB-08   | 2007 |        | EZ Loader      | Alumituff         |                        |             | County CIP     |
| C494                                 | PB-09   | 1994 | 17'    | Carolina       | Skiff             | 2018 Mercury 60 HP     | 1C541857    | County CIP     |
| 1804                                 | PB-09   | 1994 |        | EZ Loader      |                   |                        |             | County CIP     |
| M80A                                 | PB-10   | 1980 | 18'    | Boston Whaler  | Walkabout         | 2018 Mercury 80 HP     | 2B560062    | County CIP     |
| None                                 | PB-10   | 1979 |        | Spartan        |                   |                        |             | County CIP     |
| G494                                 | PB-11   | 1994 | 12' 6" | Hoverguard 600 | Hovercraft        | 1994 Yamaha 50 HP      | L05-000-763 | County CIP     |
| 5082                                 | PB-11   | 1994 |        | Hovertechnics  | Flatbed Trailer   |                        |             | County CIP     |
| None                                 | PB-12   | 2005 |        | Nationwide     | PWC Trailer       | N/A                    | N/A         | County CIP     |
|                                      |         |      |        |                |                   |                        |             |                |

Published 9/4/2020 Page 6

#### FINANCE - APPLY/ACCEPT CDBG PROGRAM CARES FUNDING

12/ WHEREAS, the Coronavirus Aid, Relief and Economic Security Act (CARES Act), Public Law 116-136, makes available supplemental Community Development Block Grant (CDBG) and Emergency Solutions Grant ESG-CV funding for grants to prevent, prepare for, and respond to Coronavirus (COVID-19). The CDBG grant will provide flexibilities for grantees to expedite the use of grant funds to help address the challenges facing our nation during this historic public health crisis; and

WHEREAS, the Michigan Strategic Fund has invited Allegan County to accept Community Development Block Grant Program funds to support CDBG CARES Funding; and

WHEREAS, the County of Allegan will seek to receive up to \$320,353.77 in CDBG funds to reimburse for unexpected costs associated with COVID-19; and

WHEREAS, the proposed project will benefit all residents of the project area and 37.74% percent of the residents of the County of Allegan are low and moderate income persons as determined by census data provided by the U.S. Department of Housing and Urban Development.

THEREFORE, BE IT RESOLVED that the County of Allegan hereby designates the County Administrator as the Certifying Officer, the person authorized to certify the Michigan CDBG pre-agreement documents, the person authorized to sign the Grant Agreement and payment requests, and the person authorized to execute any additional documents required to carry out and complete the grant.

Moved by Commissioner Kapenga, seconded by Commissioner Dugan to approve the resolution as presented. Motion carried by roll call vote. Yeas: 7 votes. Nays: 0 votes.

#### **DISCUSSION ITEMS:**

#### FINANCE - EXTEND 2020 BUDGET POLICY #211 AMENDMENT

13/ WHEREAS, it has been determined that appropriate financial policy generally exists to maintain operations even during an emergency and it is recognized that the CAO recommends a balanced budget each year with contingency appropriated; and

WHEREAS, contingency is recommended to cover unforeseen items (e.g. fuel adjustments, contract adjustments) including emergencies and serves as a first level emergency fund; and

WHEREAS, all efforts are made to use departmental funds prior to any
other adjustments; and

WHEREAS, the CAO has been authorized by the Board to make "emergency purchases" and also make individual budget adjustments up to \$25,000 from appropriated funds.

WHEREAS, on April 9, 2020, the Board authorizes 4.10.2 of the Budget Policy to be modified as follows

4.10.2 The CAO is authorized to make budget transfers among activities within a fund, among funds and among line items within an activity or any combination thereof in accordance with the established thresholds (Appendix 6.D) as long as

no additional appropriation is required from any unappropriated funds; and

WHEREAS, the Board further authorized Appendix 6.D to be modified by removing the words "Contingency or" from the Board Discussion Column of the Budget Adjustments Section with a sunset date of October 9, 2020; and WHEREAS, the policy change has been administered appropriately and without issue.

THEREFORE BE IT RESOLVED, the sunset date is hereby extended until such time as the changes are considered in the next Budget Policy revisions for final incorporation.

BE IT FINALLY RESOLVED, any transfers from Contingency shall be reported to the Board in the next Administrator's report to the Board, and in the budget adjustments report consistent with the Budget Policy.

Moved by Commissioner Dugan, seconded by Commissioner Kapenga to approve the resolution as presented with an expiration date of December 31, 2020.

Moved by Commissioner Dugan, seconded by Commissioner Kapenga to amend the resolution to have an expiration date be March 1, 2021. Motion amendment carried by roll call vote. Yeas: 7 votes. Nays: 0 votes.

Moved by Commissioner Dugan, seconded by Commissioner Kapenga to approve the resolution as amended. Motion carried by roll call vote. Yeas: 7 votes. Nays: 0 votes.

# BROWNFIELD AUTHORITY - APPLY/ACCEPT FY2021 ENVIRONMENTAL PROTECTION AGENCY BROWNFIELDS COMMUNITY-WIDE ASSESSMENT GRANT

14/ BE IT RESOLVE THAT the Allegan County Board of Commissioners hereby approves the request from the Allegan County Brownfield Authority, to apply for and accept when awarded, the Brownfields Community-Wide Assessment grant offered through the Environmental Protection Agency FY2021, in the amount of \$300,000 to assess sites with contamination by hazardous substance and/or petroleum; and

BE IT FURTHER RESOLVED that the Board Chairperson and/or the County Administrator are authorized to make any final revisions to text prior to submission and sign the necessary documents on behalf of the County and that the Executive Director of Finance is authorized to make the necessary budget adjustments to complete this action.

Moved by Commissioner Thiele, seconded by Commissioner Kapenga to approve the resolution as presented. Motion carried by roll call vote. Yeas: 7 votes. Nays: 0 votes.

### ROCK TENN - REQUEST FOR PROPOSAL & BROWNFIELD REDEVELOPMENT PLAN

15/ Executive Director of Services Dan Wedge addressed the board regarding the demolition of the former Rock Tenn facilities and the removal of the foundations. Several RFP's from other current and recent paper mill demolition projects were reviewed by County Administration. Wedge presented three options on how the County will pay for the demolition and cleanup cost as well as the RFP and BRP.

Moved by Commissioner Kapenga, seconded by Commissioner Dugan to take action on approving Option number two during the October 22, 2020 session. Motion carried by roll call vote. Yeas: 7 votes. Nays: 0 votes.

#### PUBLIC PARTICIPATION - NO COMMENTS

16/ Chairman Storey opened the meeting to public participation and as there were no comments from the public, he closed the meeting to public participation.

#### ADMINISTRATIVE REPORTS

17/ Administrator Rob Sarro noted his written report was submitted to Commissioners. Highlights included: the proposed signage at the Courthouse; animal shelter dog run; 3rd Quarter budget adjustments; Public Defenders office; Westside Park access status; COVID testing sites; and mobile public health clinic. Sarro also reviewed the Commissioner inquiries.

#### CREATION OF RULES COMMITTEE

18/ Moved by Commissioner DeYoung, seconded by Commissioner Cain to have the Board of Commissioners create a Rules Committee with three members and have the Chairman appoint the members. Committee would meet to review the Board Rules and take suggestions from all members and report back to the Board of Commissioners on November 5, 2020. Motion carried by roll call vote. Yeas: Kapenga, Storey, DeYoung, Jessup, Dugan and Cain. Nays: Thiele.

Chairman Storey announced the appointment of the following individuals to the Rules Committee:

Commissioner DeYoung Commissioner Cain Commissioner Thiele

Moved by Commissioner Dugan, seconded by Commissioner Jessup to confirm the appointments as made. Motion carried by roll call vote. Yeas: 7 votes. Nays: 0 votes.

### ADJOURNMENT UNTIL OCTOBER 22, 2020 AT 1:00 P.M.

18/ Moved by Commissioner Kapenga, seconded by Commissioner Cain to adjourn until October 22, 2020 at 1:00 P.M. The motion carried and the meeting was adjourned at 10:12 P.M.



Deputy Clerk

### **Equalization Department**

Matthew Woolford, Equalization Director

Allegan County Services Building, 3283 – 122<sup>nd</sup> Avenue, Allegan, Michigan 49010 Phone: (269)673-0230 Fax(269)673-0312

October 22,2020

Honorable Board of Commissioners Allegan County Allegan, Michigan 49010

#### Gentlemen:

The Allegan County Equalization Department has prepared this report booklet. This booklet presents an in-depth analysis of Allegan County tax levies as they relate to County, Townships, Villages, Cities, Local school districts, Intermediate school districts, Community colleges, Library and Authorities. The statutory responsibility of the County Board of Commissioners is contained in Sec. 37 of the General Property Tax Law, Public Act 206 of 1983 as amended, Section 211.1 through 211.157:

Sec. 37. The county board of commissioners, at its annual session in October in each year, shall ascertain and determine the amount of money to be raised for county purposes, and shall apportion the amount, and also the amount of the state tax and indebtedness of the county to the state among the several townships in the county in proportion to the valuation of the taxable real and personal property as determined by the board or as determined by the state tax commission upon appeal in the manner provided by law for that year, which determination and apportionment shall be entered at large on county records. The board shall also examine all certificates, statements, papers, and records submitted to it, showing the money to be raised in the several townships for school, highway, drain, township, and other purposes. It shall hear and duly consider all objections made to raising that money by any taxpayer affected. If it appears to the board that any certificate, statement, paper, or record is not properly certified or is in anyway defective, or that any proceeding to authorize the raising of the money has not been had or is in anyway imperfect, the board shall verify the same, and if the certificate, statement, paper, record, or proceeding can then be corrected, supplied, or had, the board shall authorize and require the defects or omissions of proceedings to be corrected, supplied, or had. The board may refer any or all the certificates, statements, papers, records, and proceedings to the prosecuting attorney, who shall investigate and without delay report in writing his or her opinion to the board. The board shall direct that the money proposed to be raised for township, school, highway, drain, and all other purposes as authorized by law, shall be spread upon the assessment roll of the proper townships, wards, and cities. This action and direction shall be entered in full upon the records of the proceedings of the board, and shall be final as to the levy and assessment of all the taxes, except if there is a change made in the equalization of any county by the state tax commission upon appeal in the manner provided by law. The direction for spread of taxes shall be expressed in terms of millages to be spread against the taxable values of properties and shall not direct the raising of any specific amount of money. This section does not apply when section 36(2) 1 applies.

Amended by P.A. 1994, No. 415, Sub. Sec. 1, Eff. Dec. 29, 1994

Respectfully submitted

Matthew Woolford, Director Equalization Department



### **2020 ALLEGAN COUNTY**

### **Equalization Department**

3283 122<sup>nd</sup> Avenue Allegan, Michigan 49010 (269)673-0230

October 22, 2020 DATE:

FROM: Matt Woolford, MMAO Director of Equalization

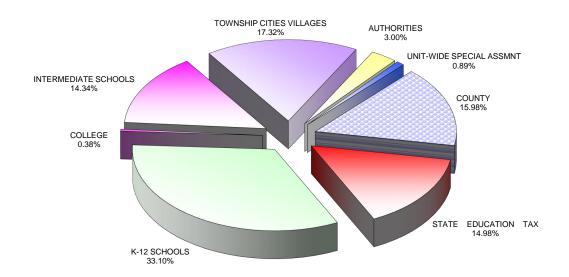
This report was assembled as a tool to respond to the questions presented to various county offices throughout the year relating to the tax rates on properties within Allegan County. Each user should be cautioned that the rates and revenues shown in this report do **not** include any amounts for special assessments (except unit-wide ad valorem special assessments), IFT/CFT/REZ tax levies, tax administration fees, delinquent interest or penalties. While these additional costs may not apply to a particular property, investigation of each property situation is suggested to insure tax cost information.

#### **TABLE OF CONTENTS**

| Revenue Graph   | i       |
|---|---------|
| Tax/Millage Rates   | 1 - 16  |
| Revenue Dollars per Unit                                  | 17 - 26 |
| School Tax Dollars by District                            | 27 - 28 |
| Intermediate Schools/Community College Tax Dollars        | 29      |
| Libraries, Authorities and Ad Valorem Special Assessments | 30      |
| STC Title Page  | 31      |
| STC Form L-4402   | 32      |
| Certification Statement                                   | 33      |

| TAXES      | STATE<br>EDUCATION TAX | K-12 SCHOOLS | COLLEGE | INTERMEDIATE<br>SCHOOLS | TOWNSHIP<br>CITIES<br>VILLAGES | AUTHORITIES | UNIT-WIDE<br>SPECIAL<br>ASSMNT | COUNTY     | total FROM DOLLARS Tota | al Collection |        |
|------------|------------------------|--------------|---------|-------------------------|--------------------------------|-------------|--------------------------------|------------|-------------------------|---------------|--------|
| 2020       | 30,145,277             | 66,621,454   | 774,370 | 28,875,399              | 34,867,283                     | 6,047,931   | 1,800,806                      | 32,162,682 | 201,295,202.22          | 201,295,202   | 0.0000 |
| % of Total | 14.98%                 | 33.10%       | 0.38%   | 14.34%                  | 17.32%                         | 3.00%       | 0.89%                          | 15.98%     | 100.00%                 |               |        |

# ALLEGAN COUNTY 2020 PROPERTY TAX SHOWN APPORTIONED BY CATEGORY



|                   | (PER \$1000 OF TAXABLE VALUE)  AD  |                           |                                       |                                   |                            |                    |               |                        |                    |                      |                    |      |  |               |                                     |                                |                    |   |
|-------------------|------------------------------------|---------------------------|---------------------------------------|-----------------------------------|----------------------------|--------------------|---------------|------------------------|--------------------|----------------------|--------------------|------|--|---------------|-------------------------------------|--------------------------------|--------------------|---|
|                   |                                    |                           | К                                     | -12 SCHOOLS                       |                            |                    | COLLEGE       | INTERMEDIA             | TE SCHOOLS         | TWP/C                | CITIES/VILLAG      | ES   | AUTHORI                                      | TIES          | VALOREM<br>SPECIALS                 |                                |                    |   |
| STAT<br>E<br>CODE | PUBLIC SCHOOL BY<br>ASSESSING UNIT | STATE<br>EDUCATION<br>TAX | NON-<br>PRINCIPAL<br>RESIDENCE<br>TAX | COMMERCIAL<br>PERSONAL<br>MILLAGE | EXTRA<br>VOTED<br>MILLAGES | DEBT               | GRCC/<br>LMCC | ALLOCATED<br>OPERATING | VOTED<br>OPERATING | ALLOCATED<br>CHARTER | VOTED<br>OPERATING | DEBT | VOTED<br>LIBRARIES/PO<br>OL/FIRE/TRANS<br>IT | VOTED<br>DEBT | Unit-wide<br>Special<br>assessments | ALLOCATE<br>D<br>OPERATIN<br>G | VOTED ROADS /      | TOTAL<br>MILLS<br>(excl.com.<br>Personal) |
|                   | ALLEGAN TWP                        |                           |                                       |                                   |                            |                    |               |                        |                    |                      |                    |      |  |               |                                     |                                |                    |   |
| 03030             | Allegan - Sum                      | 6.00000                   | -                                     | -                                 |                            |                    |               | -                      | -                  | -                    | -                  | -    | -  |               | -                                   | 4.51250                        | -                  | 10.51250                                  |
|                   | Allegan - Win                      | -                         | -                                     | -                                 |                            | 8.54450            | -             | 0.13930                | 4.80120            | 0.82600              | 3.68220            | -    | 1.78910                                      | -             | -                                   | -                              | 1.72160            | 21.50390                                  |
|                   | TOTAL - HOMESTEAD                  | 6.00000                   | -                                     | -                                 | -                          | 8.54450            | -             | 0.13930                | 4.80120            | 0.82600              | 3.68220            | -    | 1.78910                                      | -             | -                                   | 4.51250                        | 1.72160            | 32.01640                                  |
| 03030             | Allegan - Sum                      | 6.00000                   | _                                     | _                                 |                            | _                  |               | _                      | _                  | _                    | -                  | _    | _  | _             | _                                   | 4.51250                        | _                  | 10.51250                                  |
| 00000             | Allegan - Win                      | -                         | 18.00000                              | 6.00000                           |                            | 8.54450            | -             | 0.13930                | 4.80120            | 0.82600              | 3.68220            | -    | 1.78910                                      | -             | -                                   | -                              | 1.72160            | 39.50390                                  |
|                   | TOTAL - NON-HOME                   | 6.00000                   | 18.00000                              | 6.00000                           | -                          | 8.54450            | -             | 0.13930                | 4.80120            | 0.82600              | 3.68220            |      | 1.78910                                      | -             | -                                   | 4.51250                        | 1.72160            | 50.01640                                  |
|                   |                                    |                           |                                       |                                   |                            |                    |               |                        |                    |                      |                    |      |  |               |                                     |                                |                    |   |
| 03070             | Hopkins - Sum<br>Hopkins - Win     | 6.00000                   | -                                     | -                                 | -<br>1.56510               | 10.34000           | -             | 0.13930                | 4.80120            | 0.82600              | 3.68220            | -    | 0.56410                                      | -             | :                                   | 4.51250                        | -<br>1.72160       | 10.51250<br>23.63950                      |
|                   | TOTAL - HOMESTEAD                  | 6.00000                   |                                       |                                   | 1.56510                    | 10.34000           | <del></del>   | 0.13930                | 4.80120            | 0.82600              | 3.68220            | -    | 0.56410                                      | <del></del>   |                                     | 4.51250                        | 1.72160            | 34.15200                                  |
|                   |                                    |                           |                                       |                                   |                            |                    |               |                        |                    |                      |                    |      |  |               |                                     |                                |                    |   |
| 03070             | Hopkins - Sum                      | 6.00000                   | -                                     | -                                 | -                          | -                  | -             | -                      | -                  | -                    | -                  | -    | -  | -             | -                                   | 4.51250                        | -                  | 10.51250                                  |
|                   | Hopkins - Win                      |                           | 18.00000                              | 6.00000                           | 1.56510                    | 10.34000           | -             | 0.13930                | 4.80120            | 0.82600              | 3.68220            | -    | 0.56410                                      | -             | -                                   |                                | 1.72160            | 41.63950                                  |
|                   | TOTAL - NON-HOME                   | 6.00000                   | 18.00000                              | 6.00000                           | 1.56510                    | 10.34000           | -             | 0.13930                | 4.80120            | 0.82600              | 3.68220            | -    | 0.56410                                      | -             | -                                   | 4.51250                        | 1.72160            | 52.15200                                  |
|                   | CASCO TWP                          |                           |                                       |                                   |                            |                    |               |                        |                    |                      |                    |      |  |               |                                     |                                |                    |   |
| 80090             | Bloomingdale - Sum                 |                           |                                       |                                   | -                          |                    |               | -                      |                    |                      | -                  |      |  |               |                                     | 4.51250                        |                    | 4.51250                                   |
|                   | Bloomingdale - Win                 | 6.00000                   | -                                     | -                                 | -                          | 7.70000            | -             | 0.14070                | 6.70620            | 0.44450              | 5.63980            | -    | 0.57000                                      | -             | -                                   | -                              | 1.72160            | 28.92280                                  |
|                   | TOTAL - HOMESTEAD                  | 6.00000                   | -                                     | -                                 | -                          | 7.70000            | -             | 0.14070                | 6.70620            | 0.44450              | 5.63980            | •    | 0.57000                                      | -             | -                                   | 4.51250                        | 1.72160            | 33.43530                                  |
| 80090             | Bloomingdale - Sum                 |                           |                                       |                                   | _                          |                    |               |                        |                    |                      |                    |      |  |               |                                     | 4.51250                        | _                  | 4.51250                                   |
| 80090             | Bloomingdale - Win                 | 6.00000                   | 17.94960                              | 5.94960                           |                            | 7.70000            |               | 0.14070                | 6.70620            | 0.44450              | 5.63980            | -    | 0.57000                                      | -             | -                                   | 4.51250                        | 1.72160            | 46.87240                                  |
|                   | TOTAL - NON-HOME                   | 6.00000                   | 17.94960                              | 5.94960                           | -                          | 7.70000            | -             | 0.14070                | 6.70620            | 0.44450              | 5.63980            | -    | 0.57000                                      | -             | -                                   | 4.51250                        | 1.72160            | 51.38490                                  |
|                   |                                    |                           |                                       |                                   |                            |                    |               |                        |                    |                      |                    |      |  |               |                                     |                                |                    |   |
| 03050             | Fennville - Sum                    | 6.00000                   | -                                     | -                                 | -                          | -                  | -             | -                      | -                  | -                    | -                  | -    | -  | -             | -                                   | 4.51250                        | -                  | 10.51250                                  |
|                   | Fennville - Win TOTAL - HOMESTEAD  | 6.00000                   |                                       |                                   | <u> </u>                   | 6.69120<br>6.69120 | <u>:</u>      | 0.13930<br>0.13930     | 4.80120<br>4.80120 | 0.44450<br>0.44450   | 5.63980<br>5.63980 | -    | 0.57000<br>0.57000                           | -             |                                     | 4.51250                        | 1.72160<br>1.72160 | 20.00760<br>30.52010                      |
|                   | TOTAL - HOMESTEAD                  | 6.00000                   |                                       |                                   |                            | 0.09120            |               | 0.13930                | 4.60120            | 0.44430              | 5.03960            |      | 0.57000                                      |               |                                     | 4.51250                        | 1.72100            | 30.32010                                  |
| 03050             | Fennville - Sum                    | 6.00000                   | -                                     | -                                 | -                          | -                  | -             | -                      | -                  | -                    | -                  | -    | -  | -             | -                                   | 4.51250                        | -                  | 10.51250                                  |
|                   | Fennville - Win                    | -                         | 18.00000                              | 6.00000                           | -                          | 6.69120            | -             | 0.13930                | 4.80120            | 0.44450              | 5.63980            | -    | 0.57000                                      | -             | -                                   | -                              | 1.72160            | 38.00760                                  |
|                   | TOTAL - NON-HOME                   | 6.00000                   | 18.00000                              | 6.00000                           | -                          | 6.69120            | -             | 0.13930                | 4.80120            | 0.44450              | 5.63980            | -    | 0.57000                                      | -             | -                                   | 4.51250                        | 1.72160            | 48.52010                                  |
| 02440             | Glenn - Sum                        | 6.00000                   |                                       |                                   |                            |                    |               |                        |                    |                      |                    |      |  |               |                                     | 4.51250                        |                    | 10.51250                                  |
| 03440             | Glenn - Win                        | 6.00000                   | -                                     | -                                 |                            | 0.98000            |               | 0.13930                | 4.80120            | 0.44450              | 5.63980            | -    | 0.57000                                      | -             | -                                   | 4.51250                        | 1.72160            | 14.29640                                  |
|                   | TOTAL - HOMESTEAD                  | 6.00000                   | -                                     | -                                 | -                          | 0.98000            | -             | 0.13930                | 4.80120            | 0.44450              | 5.63980            | -    | 0.57000                                      | -             | -                                   | 4.51250                        | 1.72160            | 24.80890                                  |
|                   |                                    |                           |                                       |                                   |                            |                    |               |                        |                    |                      |                    |      |  |               |                                     |                                |                    |   |
| 03440             | Glenn - Sum                        | 6.00000                   | -                                     | -                                 | -                          | -                  | -             | -                      | -                  | -                    | -                  | -    | -  | -             | -                                   | 4.51250                        | -                  | 10.51250                                  |
|                   | Glenn - Win<br>TOTAL - NON-HOME    | 6.00000                   | 18.00000<br>18.00000                  | 6.00000                           | -                          | 0.98000            | -             | 0.13930<br>0.13930     | 4.80120<br>4.80120 | 0.44450<br>0.44450   | 5.63980<br>5.63980 | -    | 0.57000<br>0.57000                           | -             |                                     | 4.51250                        | 1.72160<br>1.72160 | 32.29640<br>42.80890                      |
|                   | TOTAL - INDIN-FIGURE               | 6.00000                   | 10.00000                              | 0.00000                           |                            | 0.90000            |               | 0.13830                | 4.00120            | 0.44400              | 0.00860            |      | 0.57000                                      | -             |                                     | 4.01250                        | 1.72100            | 42.00890                                  |
| 80010             | South Haven - Sum                  | 6.00000                   | -                                     | -                                 | -                          | 4.80000            | 2.26540       | -                      | -                  | -                    | -                  | -    | -  | -             | -                                   | 4.51250                        | -                  | 17.57790                                  |
|                   | South Haven - Win                  | -                         | -                                     | -                                 | -                          | -                  | -             | 0.14070                | 6.70620            | 0.44450              | 5.63980            | -    | 0.57000                                      | -             | -                                   | -                              | 1.72160            | 15.22280                                  |
|                   | TOTAL - HOMESTEAD                  | 6.00000                   | -                                     | -                                 | -                          | 4.80000            | 2.26540       | 0.14070                | 6.70620            | 0.44450              | 5.63980            | -    | 0.57000                                      | -             | -                                   | 4.51250                        | 1.72160            | 32.80070                                  |
| 80010             | South Haven - Sum                  | 6.00000                   | 18.00000                              | 6.00000                           | _                          | 4.80000            | 2.26540       | _                      | -                  | -                    |                    |      | _  | -             |                                     | 4.51250                        | _                  | 35.57790                                  |
| 00010             | South Haven - Win                  | -                         | -                                     | -                                 |                            | 4.00000            | - 2.20040     | 0.14070                | 6.70620            | 0.44450              | 5.63980            |      | 0.57000                                      |               | -                                   | 4.51250                        | 1.72160            | 15.22280                                  |
|                   | TOTAL - NON-HOME                   | 6.00000                   | 18.00000                              | 6.00000                           | -                          | 4.80000            | 2.26540       | 0.14070                | 6.70620            | 0.44450              | 5.63980            |      | 0.57000                                      | -             | -                                   | 4.51250                        | 1.72160            | 50.80070                                  |

| State   Part   |       |                                | (PER \$1000 OF TAXABLE VALUE)  AD |                     |             |         |              |           |            |              |         |               |              |                               |             |         |               |                               |   |
|--|-------|--------------------------------|-----------------------------------|---------------------|-------------|---------|--------------|-----------|------------|--------------|---------|---------------|--------------|-------------------------------|-------------|---------|---------------|-------------------------------|---|
| STATE   PRINCE SCHOOL   PRINCE   STATE   PRINCE   STATE   PRINCE   STATE   PRINCE   STATE   STATE   PRINCE   STATE     |       |                                |                                   | к                   | -12 SCHOOLS |         |              | COLLEGE   | INTERMEDIA | TE SCHOOLS   | TWP/0   | CITIES/VILLAG | ES           | AUTHORIT                      | ΓIES        | VALOREM |               |                               |   |
| 1908   1908   1909      | Е     |                                | EDUCATION                         | PRINCIPAL RESIDENCE | PERSONAL    | VOTED   | DEBT         |           |            |              |         |               | DEBT         | LIBRARIES/PO<br>OL/FIRE/TRANS |             | Special | D<br>OPERATIN | VOTED ROADS /<br>SENIOR/MEDIC | TOTAL<br>MILLS<br>(excl.com.<br>Personal) |
| 1908   1908   1909      |       | CHESHIRE TWP                   |                                   |                     |             |         |              |           |            |              |         |               |              |                               |             |         |               |                               |   |
| Managen - Num  | 03030 | Allegan - Sum                  |                                   | -                   | -           |         | -<br>8.54450 |           |            |              |         | -<br>5.00120  | :            |                               |             | -       |               | -<br>1.72160                  | 10.51250<br>22.61890                      |
| Allegan - Wm   |       | TOTAL - HOMESTEAD              | 6.00000                           | -                   | -           | -       | 8.54450      | -         | 0.13930    | 4.80120      | 0.62200 | 5.00120       | -            | 1.78910                       | -           | -       | 4.51250       | 1.72160                       | 33.13140                                  |
| TOTAL - NON-HOWE   | 03030 | •                              | 6.00000                           |                     | -           |         | -            |           |            | -            |         | -             | -            | -                             | -           | -       |               |                               | 10.51250                                  |
| Bloomingside - Sum   |       |                                | -                                 |                     |             |         |              |           |            |              |         |               |              |                               |             |         |               |                               | 40.61890                                  |
| Bloomingdale - Win   |       | TOTAL - NON-HOME               | 6.00000                           | 18.00000            | 6.00000     |         | 8.54450      | -         | 0.13930    | 4.80120      | 0.62200 | 5.00120       | -            | 1.78910                       |             | -       | 4.51250       | 1.72160                       | 51.13140                                  |
| Bodge   Bloomingdale - Sum   |       |                                |                                   | -                   | :           |         | -<br>7.70000 | -         |            |              |         |               | :            | -                             |             | -       | 4.51250       |                               | 4.51250<br>27.89170                       |
| Bloomingtale - Win   6,0000   17,94860   5,94860   - 7,70000   - 0,14070   6,70620   0,62200   5,00120   -   -   -   - 1,72160   45,85   |       | TOTAL - HOMESTEAD              | 6.00000                           | -                   | -           | -       | 7.70000      | -         | 0.14070    | 6.70620      | 0.62200 | 5.00120       | -            | -                             | -           | -       | 4.51250       | 1.72160                       | 32.40420                                  |
| CLYDE TWP    State   Color   C |       |                                |                                   |                     |             | -       |              | -         |            |              |         |               | -            | -                             | -           | -       | 4.51250       |                               | 4.51250<br>45.84130                       |
| 10505   Fennville - Sum  |       |                                |                                   |                     |             | -       |              | -         |            |              |         |               | -            | -                             | -           | -       | 4.51250       |                               | 50.35380                                  |
| 10505   Fennville - Sum  |       | OLVE TWO                       |                                   |                     |             |         |              |           |            |              |         |               |              |                               |             |         |               |                               |   |
| TOTAL - HOMESTEAD  | 03050 | Fennville - Sum                | 6.00000                           |                     |             |         |              |           |            |              |         | - 4.70000     |              |                               |             |         | 4.51250       |                               | 10.51250<br>19.40990                      |
| Fennyille - Win  |       |                                | 6.00000                           |                     |             |         |              |           |            |              |         |               |              |                               |             |         | 4.51250       |                               | 29.92240                                  |
| TOTAL -NON-HOME  |       |                                | 6.00000                           |                     |             |         | -            | -         | -          |              |         | -             | -            | -                             |             | -       | 4.51250       |                               | 10.51250                                  |
| DORR TWP   |       |                                |                                   |                     |             |         |              |           |            |              |         |               |              |                               | -           | -       |               |                               | 37.40990<br>47.92240                      |
| 41040 Byron Ctr/Hopkins Debt - Sum   |       | TOTAL - NON-HOWE               | 6.00000                           | 18.00000            | 6.00000     |         | 0.09120      |           | 0.13930    | 4.00120      | 0.76000 | 4.70000       |              | 0.57000                       |             |         | 4.51250       | 1.72100                       | 47.92240                                  |
| Byron Ctr/Hopkins Debt - Win 0.49050 10.34000 1.74720 0.08770 5.48070 0.73220 3.99900 1.72160 19.00 1.74160 19.00 1.74160 19.00 1.74160 19.00 1.74160 19.00 1.74160 19.00 1.74160 19.00                      |       |                                |                                   |                     |             |         |              |           |            |              |         |               |              |                               |             |         |               |                               |   |
| TOTAL - HOMESTEAD 6.00000 0.98100 10.34000 1.74720 0.08770 5.48070 0.73220 3.99900 4.51250 1.72160 35.66 41040 Byron Ctr/Hopkins Debt - Sum 6.00000 9.00000 3.00000 0.49050 0.08770 5.48070 0.73220 3.99900 4.51250 - 25.57 Byron Ctr/Hopkins Debt - Win - 9.00000 3.00000 0.49050 10.34000 1.74720 0.73220 3.99900 1.72160 28.07 TOTAL - NON-HOME 6.00000 18.00000 6.00000 0.98100 10.34000 1.74720 0.08770 5.48070 0.73220 3.99900 4.51250 1.72160 28.07 03070 Hopkins - Sum 6.00000 1.56510 10.34000 - 0.13930 4.80120 0.73220 3.99900 4.51250 1.72160 33.8 03070 Hopkins - Sum 6.00000 1.56510 10.34000 - 0.13930 4.80120 0.73220 3.99900 4.51250 1.72160 33.8 03070 Hopkins - Sum 6.00000 1.56510 10.34000 - 0.13930 4.80120 0.73220 3.99900 4.51250 1.72160 33.8 03070 Hopkins 18.00000 6.00000 1.56510 10.34000 - 0.13930 4.80120 0.73220 3.99900 4.51250 1.72160 33.8 03070 Hopkins  | 41040 |                                | 6.00000                           | -                   | -           |         |              |           | 0.08770    | 5.48070      |         |               | -            | -                             | -           | -       | 4.51250       |                               | 16.57140                                  |
| 41040 Byron Ctr/Hopkins Debt - Sum   |       |                                | 6,00000                           | <del></del>         | <del></del> |         |              |           | 0.08770    | -<br>5.48070 |         |               | <del>-</del> |                               | <del></del> |         | 4 51250       |                               | 19.03050<br>35.60190                      |
| Byron Ctr/Hopkins Debt - Win   |       | TOTAL TIOMEOTEAD               | 0.00000                           |                     |             | 0.50100 | 10.04000     | 1.7 47 20 | 0.00110    | 0.40070      | 0.70220 | 0.00000       |              |                               |             |         | 4.01200       | 1.72100                       | 00.00100                                  |
| TOTAL - NON-HOME 6.0000 18.0000 6.0000 0.9810 10.3400 1.74720 0.08770 5.48070 0.73220 3.99900 4.51250 1.72160 53.60   03070 Hopkins - Sum 6.00000 1.56510 10.34000 - 0.13930 4.80120 0.73220 3.99900 4.51250 1.72160 23.20   TOTAL - HOMESTEAD 6.00000 1.56510 10.34000 - 0.13930 4.80120 0.73220 3.99900 4.51250 1.72160 33.80   03070 Hopkins - Sum 6.00000 1.56510 10.34000 - 0.13930 4.80120 0.73220 3.99900 4.51250 1.72160 33.80   03070 Hopkins - Sum 6.00000   | 41040 |                                | 6.00000                           |                     |             |         |              |           | 0.08770    |              |         | -             | -            | -                             | -           | -       | 4.51250       |                               | 25.57140                                  |
| 03070   Hopkins - Sum  |       |                                | - 6.00000                         |                     |             |         |              |           | 0.00770    |              |         |               | -            | -                             | -           | -       | 4 51350       |                               | 28.03050<br>53.60190                      |
| Hopkins - Win  |       | TOTAL - NON-HOME               | 6.00000                           | 18.00000            | 6.00000     | 0.96100 | 10.34000     | 1.74720   | 0.08770    | 5.46070      | 0.73220 | 3.99900       | -            | -                             | -           | -       | 4.51250       | 1.72160                       | 53.60190                                  |
| TOTAL - HOMESTEAD 6.0000 1.56510 10.34000 - 0.13930 4.80120 0.73220 3.99900 4.51250 1.72160 33.8  03070 Hopkins - Sum 6.0000 18.00000 6.00000 1.56510 10.34000 - 0.13930 4.80120 0.73220 3.99900 4.51250 1.72160 41.24  TOTAL - NON-HOME 6.00000 18.00000 6.00000 1.56510 10.34000 - 0.13930 4.80120 0.73220 3.99900 4.51250 1.72160 41.24  TOTAL - NON-HOME 6.00000 18.00000 6.00000 1.56510 10.34000 - 0.13930 4.80120 0.73220 3.99900 4.51250 1.72160 51.8  03040 Wayland - Sum 6.0000 4.20000 4.20000 - 0.13930 4.80120 0.73220 3.99900 4.51250 1.72160 15.54  TOTAL - HOMESTEAD 6.0000 8.40000 - 0.13930 4.80120 0.73220 3.99900 4.51250 1.72160 30.34  03040 Wayland - Sum 6.0000 9.0000 3.0000 - 4.20000 - 0.13930 4.80120 0.73220 3.99900 4.51250 1.72160 30.34  03040 Wayland - Sum 6.0000 9.0000 3.0000 - 4.20000 - 0.13930 4.80120 0.73220 3.99900 4.51250 1.72160 30.34  03040 Wayland - Sum 6.0000 9.0000 3.0000 - 4.20000 - 0.13930 4.80120 0.73220 3.99900 4.51250 1.72160 23.74  03040 Wayland - Sum 6.0000 9.0000 3.0000 - 4.20000 - 0.13930 4.80120 0.73220 3.99900  | 03070 | Hopkins - Sum                  | 6.00000                           | -                   | -           |         | -            | -         |            |              |         | -             | -            | -                             | -           | -       | 4.51250       | -                             | 10.51250                                  |
| 03070 Hopkins - Sum  |       |                                | -                                 | -                   | -           |         |              | -         |            |              |         |               | -            | -                             | -           | -       | -             |                               | 23.29840                                  |
| Hopkins - 18,0000 6,0000 1,5651 10,34000 - 0,13930 4,80120 0,73220 3,9900 1,72160 41,21 TOTAL - NON-HOME 6,0000 18,0000 6,0000 1,5651 10,34000 - 0,13930 4,80120 0,73220 3,9900 4,51250 1,72160 51,8    33040 Wayland - Sum 6,0000 4,20000 1,2160 15,56   TOTAL - HOMESTEAD 6,0000 8,40000 - 0,13930 4,80120 0,73220 3,9900 4,51250 1,72160 15,56    TOTAL - HOMESTEAD 6,0000 9,0000 3,0000 - 4,2000 - 0,13930 4,80120 0,73220 3,9900 4,51250 1,72160 30,3    30040 Wayland - Sum 6,0000 9,0000 3,0000 - 4,2000 1,013930 4,80120 0,73220 3,9900 4,51250 1,72160 30,3    30040 Wayland - Sum 6,0000 9,0000 3,0000 - 4,2000 - 0,13930 4,80120 0,73220 3,9900 4,51250 - 1,72160 24,51    30040 Wayland - Sum 6,0000 9,0000 3,0000 - 4,2000 - 0,13930 4,80120 0,73220 3,9900 1,72160 24,51    30040 Wayland - Win - 9,00000 3,0000 - 4,2000 - 0,13930 4,80120 0,73220 3,9900   |       | TOTAL - HOMESTEAD              | 6.00000                           | -                   | -           | 1.56510 | 10.34000     |           | 0.13930    | 4.80120      | 0.73220 | 3.99900       | -            | -                             | -           | -       | 4.51250       | 1.72160                       | 33.81090                                  |
| TOTAL - NON-HOME         6,0000         18,0000         6,0000         1,5651         10,3400         -         0,13930         4,80120         0,7320         3,9900         -         -         -         4,51250         1,72160         51.8           03040         Wayland - Sum         6,0000         -         -         -         4,20000         -         0,13930         4,80120         0,73220         3,9900         -         -         -         -         4,51250         -         14,7           Wayland - Win         -         -         -         4,20000         -         0,13930         4,80120         0,73220         3,9900         -         -         -         -         1,72160         15,51           TOTAL - HOMESTEAD         6,00000         -         -         -         8,40000         -         0,13930         4,80120         0,73220         3,9900         -         -         -         4,51250         1,72160         30,30           03040         Wayland - Sum         6,00000         9,0000         3,00000         -         4,20000         -         -         -         -         -         -         -         -         4,51250         -         23,7*   |       |                                | 6.00000                           |                     |             |         | -            | -         |            |              |         | -             | -            | -                             | -           | -       | 4.51250       |                               | 10.51250                                  |
| 03040 Wayland - Sum 6.0000 4.2000  |       |                                | - 000000                          |                     |             |         |              | -         |            |              |         |               | -            | -                             | -           | -       | 4.54050       |                               | 41.29840                                  |
| Wayland - Win         -         -         -         -         4.20000         -         0.13930         4.80120         0.73220         3.99900         -         -         -         -         1.72160         15.50           TOTAL - HOMESTEAD         6.0000         -         -         -         8.40000         -         0.13930         4.80120         0.73220         3.99900         -         -         -         4.51250         1.72160         30.30           03040         Wayland - Sum         6.0000         9.0000         3.0000         -         4.20000         -         -         -         -         -         -         4.51250         -         23.7           Wayland - Win         -         9.0000         3.0000         -         4.20000         -         0.13930         4.80120         0.73220         3.9990         -         -         -         -         4.51250         -         23.7           Wayland - Win         -         9.0000         3.0000         -         4.20000         -         0.13930         4.80120         0.73220         3.9990         -         -         -         -         -         -         -         -         - <td< td=""><td>03040</td><td></td><td></td><td>-</td><td>-</td><td></td><td></td><td></td><td>0.13930</td><td></td><td></td><td>3.99900</td><td></td><td></td><td></td><td></td><td></td><td></td><td>14.71250</td></td<>  | 03040 |                                |                                   | -                   | -           |         |              |           | 0.13930    |              |         | 3.99900       |              |                               |             |         |               |                               | 14.71250                                  |
| TOTAL - HOMESTEAD 6.0000 8.40000 - 0.13930 4.80120 0.73220 3.99900 4.51250 1.72160 30.30   03040 Wayland - Sum 6.0000 9.0000 3.0000 - 4.20000 4.51250 - 23.7   Wayland - Win - 9.0000 3.0000 - 4.20000 - 0.13930 4.80120 0.73220 3.9990 1.72160 24.51  |       |                                | -                                 | -                   | -           | -       |              | -         | 0.13930    | 4.80120      | 0.73220 | 3.99900       | -            | -                             | -           | -       | -             | 1.72160                       | 15.59330                                  |
| Wayland - Win - 9.00000 3.00000 - 4.20000 - 0.13930 4.80120 0.73220 3.99900 1.72160 24.50  |       | TOTAL - HOMESTEAD              | 6.00000                           |                     | -           |         |              | -         |            |              |         |               | -            | -                             | -           |         | 4.51250       |                               | 30.30580                                  |
|  |       |                                | 6.00000                           |                     |             |         |              | -         | -          |              |         | -             | -            | -                             | -           | -       | 4.51250       |                               | 23.71250                                  |
|  |       | Wayland - Win TOTAL - NON-HOME | 6.00000                           | 18.00000            | 6.00000     | -       | 8.40000      | -         | 0.13930    | 4.80120      | 0.73220 | 3.99900       | -            |                               | -           |         | 4.51250       | 1.72160                       | 24.59330<br>48.30580                      |

|                   |                                    |                           |                                       |                                   |                            |                    |               | PER \$1000 OF TAXABLE VALUE) |                    |                      |                    |             |  |               |                                     |         |  |   |
|-------------------|------------------------------------|---------------------------|---------------------------------------|-----------------------------------|----------------------------|--------------------|---------------|------------------------------|--------------------|----------------------|--------------------|-------------|--|---------------|-------------------------------------|---------|--|---|
|                   |                                    |                           | к                                     | -12 SCHOOLS                       |                            |                    | COLLEGE       | INTERMEDIA                   | TE SCHOOLS         | TWP/0                | ITIES/VILLAG       | ES          | AUTHORI                                      | TIES          | AD<br>VALOREM<br>SPECIALS           |         |  |   |
| STAT<br>E<br>CODE | PUBLIC SCHOOL BY<br>ASSESSING UNIT | STATE<br>EDUCATION<br>TAX | NON-<br>PRINCIPAL<br>RESIDENCE<br>TAX | COMMERCIAL<br>PERSONAL<br>MILLAGE | EXTRA<br>VOTED<br>MILLAGES | DEBT               | GRCC/<br>LMCC | ALLOCATED<br>OPERATING       | VOTED<br>OPERATING | ALLOCATED<br>CHARTER | VOTED<br>OPERATING | DEBT        | VOTED<br>LIBRARIES/PO<br>OL/FIRE/TRANS<br>IT | VOTED<br>DEBT | Unit-wide<br>Special<br>assessments |         | COUNTY<br>VOTED ROADS /<br>SENIOR/MEDIC<br>AL CARE | TOTAL<br>MILLS<br>(excl.com.<br>Personal) |
|                   |                                    |                           |                                       |                                   |                            |                    |               |                              |                    |                      |                    |             |  |               |                                     |         |  |   |
|                   | FILLMORE TWP                       |                           |                                       |                                   |                            |                    |               |                              |                    |                      |                    |             |  |               |                                     |         |  |   |
| 03100             | Hamilton - Sum                     | 6.00000                   | -                                     | -                                 | -                          | 2.25000            | -             | 0.12030                      | 6.17030            | -                    | -                  | -           | -  | -             | -                                   | 4.51250 | -  | 19.05310                                  |
|                   | Hamilton - Win                     | -                         | -                                     | -                                 | -                          | 2.25000            | -             | -                            | -                  | 0.78390              | 5.92320            | -           | -  | -             | -                                   | -       | 1.72160  | 10.67870                                  |
|                   | TOTAL - HOMESTEAD                  | 6.00000                   | -                                     | -                                 | -                          | 4.50000            | -             | 0.12030                      | 6.17030            | 0.78390              | 5.92320            | -           | -  | -             | -                                   | 4.51250 | 1.72160  | 29.73180                                  |
| 03100             | Hamilton - Sum                     | 6.00000                   | 9.00000                               | 3.00000                           | -                          | 2.25000            | -             | 0.12030                      | 6.17030            | -                    | -                  |             | -  |               | -                                   | 4.51250 | -  | 28.05310                                  |
|                   | Hamilton - Win                     | -                         | 9.00000                               | 3.00000                           | -                          | 2.25000            | -             | -                            | -                  | 0.78390              | 5.92320            | -           | -  | -             | -                                   | -       | 1.72160  | 19.67870                                  |
|                   | TOTAL -NON-HOME                    | 6.00000                   | 18.00000                              | 6.00000                           | -                          | 4.50000            | -             | 0.12030                      | 6.17030            | 0.78390              | 5.92320            | -           | -  | -             | -                                   | 4.51250 | 1.72160  | 47.73180                                  |
| 70350             | Zeeland - Sum                      | 6.00000                   | -                                     | -                                 | 0.69530                    | 3.72500            | -             | 0.12030                      | 6.17030            | -                    | -                  | -           | -  | -             | -                                   | 4.51250 | -  | 21.22340                                  |
|                   | Zeeland - Win<br>TOTAL - HOMESTEAD | 6.00000                   | -                                     | -                                 | 0.69530<br>1.39060         | 3.72500<br>7.45000 | -             | 0.12030                      | 6.17030            | 0.78390<br>0.78390   | 5.92320<br>5.92320 | -           | -  | -             |                                     | 4.51250 | 1.72160<br>1.72160                                 | 12.84900<br>34.07240                      |
|                   | TOTAL - HOWESTEAD                  | 0.00000                   |                                       |                                   | 1.39000                    | 7.43000            |               | 0.12030                      | 0.17030            | 0.76390              | 5.92320            |             | -  |               |                                     | 4.51250 | 1.72100  | 34.07240                                  |
| 70350             | Zeeland - Sum                      | 6.00000                   | 9.00000                               | 3.00000                           | 0.69530                    | 3.72500            | -             | 0.12030                      | 6.17030            | -                    | -                  | -           | -  | -             | -                                   | 4.51250 | -  | 30.22340                                  |
|                   | Zeeland - Win                      | -                         | 9.00000                               | 3.00000                           | 0.69530                    | 3.72500            | -             | -                            | -                  | 0.78390              | 5.92320            | -           | -  | -             | -                                   | -       | 1.72160  | 21.84900                                  |
|                   | TOTAL -NON-HOME                    | 6.00000                   | 18.00000                              | 6.00000                           | 1.39060                    | 7.45000            | -             | 0.12030                      | 6.17030            | 0.78390              | 5.92320            | -           | -  | -             | -                                   | 4.51250 | 1.72160  | 52.07240                                  |
|                   | GANGES TWP                         |                           |                                       |                                   |                            |                    |               |                              |                    |                      |                    |             |  |               |                                     |         |  |   |
| 03050             | Fennville - Sum                    | 6.00000                   |                                       | -                                 | -                          |                    |               | -                            | -                  |                      | -                  |             |  |               | -                                   | 4.51250 |  | 10.51250                                  |
|                   | Fennville - Win                    | -                         | -                                     | -                                 | -                          | 6.69120            | -             | 0.13930                      | 4.80120            | 0.49680              | 2.43080            | -           | 0.57000                                      | -             | -                                   | -       | 1.72160  | 16.85090                                  |
|                   | TOTAL - HOMESTEAD                  | 6.00000                   | -                                     | -                                 | -                          | 6.69120            | -             | 0.13930                      | 4.80120            | 0.49680              | 2.43080            | -           | 0.57000                                      | -             | -                                   | 4.51250 | 1.72160  | 27.36340                                  |
| 03050             | Fennville - Sum                    | 6.00000                   | _                                     | _                                 |                            | _                  | _             | _                            | _                  | _                    |                    |             |  |               |                                     | 4.51250 | _  | 10.51250                                  |
| 00000             | Fennville - Win                    | -                         | 18.00000                              | 6.00000                           | _                          | 6.69120            | -             | 0.13930                      | 4.80120            | 0.49680              | 2.43080            | -           | 0.57000                                      |               | _                                   | 01200   | 1.72160  | 34.85090                                  |
|                   | TOTAL - NON-HOME                   | 6.00000                   | 18.00000                              | 6.00000                           | -                          | 6.69120            |               | 0.13930                      | 4.80120            | 0.49680              | 2.43080            | -           | 0.57000                                      |               | -                                   | 4.51250 | 1.72160  | 45.36340                                  |
|                   |                                    |                           |                                       |                                   |                            |                    |               |                              |                    |                      |                    |             |  |               |                                     |         |  |   |
| 03440             | Glenn - Sum                        | 6.00000                   | -                                     | -                                 | -                          | -                  | -             | -                            | -                  | -                    | -                  | -           | -  | -             | -                                   | 4.51250 | -  | 10.51250                                  |
|                   | Glenn - Win                        | -                         | -                                     | -                                 | -                          | 0.98000            | -             | 0.13930                      | 4.80120            | 0.49680              | 2.43080            | -           | 0.57000                                      | -             | -                                   | 1.51050 | 1.72160  | 11.13970                                  |
|                   | TOTAL - HOMESTEAD                  | 6.00000                   | -                                     | -                                 | -                          | 0.98000            | -             | 0.13930                      | 4.80120            | 0.49680              | 2.43080            | -           | 0.57000                                      | -             | -                                   | 4.51250 | 1.72160  | 21.65220                                  |
| 03440             | Glenn - Sum                        | 6.00000                   | -                                     | -                                 | -                          | -                  | -             | -                            | -                  | -                    | -                  | -           | -  | -             | -                                   | 4.51250 | -  | 10.51250                                  |
|                   | Glenn - Win                        | -                         | 18.00000                              | 6.00000                           | -                          | 0.98000            | -             | 0.13930                      | 4.80120            | 0.49680              | 2.43080            | -           | 0.57000                                      | -             | -                                   | -       | 1.72160  | 29.13970                                  |
|                   | TOTAL - NON-HOME                   | 6.00000                   | 18.00000                              | 6.00000                           | -                          | 0.98000            | -             | 0.13930                      | 4.80120            | 0.49680              | 2.43080            |             | 0.57000                                      | -             | -                                   | 4.51250 | 1.72160  | 39.65220                                  |
|                   | GUN PLAIN TWP                      |                           |                                       |                                   |                            |                    |               |                              |                    |                      |                    |             |  |               |                                     |         |  |   |
| 08010             | Delton - Sum                       | 6.00000                   |                                       |                                   |                            |                    |               |                              | -                  |                      |                    |             |  |               | -                                   | 4.51250 |  | 10.51250                                  |
|                   | Delton - Win                       | -                         | -                                     | -                                 | -                          | 4.90000            | -             | 0.11690                      | 2.16220            | 2.55210              | 1.99100            | -           | 1.50290                                      | 0.76000       | -                                   | -       | 1.72160  | 15.70670                                  |
|                   | TOTAL - HOMESTEAD                  | 6.00000                   | -                                     | -                                 | -                          | 4.90000            | -             | 0.11690                      | 2.16220            | 2.55210              | 1.99100            | -           | 1.50290                                      | 0.76000       | -                                   | 4.51250 | 1.72160  | 26.21920                                  |
| 00040             | Deltas Com                         | 0.00000                   |                                       |                                   |                            |                    |               |                              |                    |                      |                    |             |  |               |                                     | 4 54050 |  | 10.51050                                  |
| 08010             | Delton - Sum<br>Delton - Win       | 6.00000                   | 17.90970                              | 5.90970                           | -                          | 4.90000            | -             | 0.11690                      | -<br>2.16220       | 2.55210              | 1.99100            | -           | 1.50290                                      | 0.76000       |                                     | 4.51250 | -<br>1.72160                                       | 10.51250<br>33.61640                      |
| $\vdash$          | TOTAL - NON-HOME                   | 6.00000                   | 17.90970                              | 5.90970                           |                            | 4.90000            | <del></del>   | 0.11690                      | 2.16220            | 2.55210              | 1.99100            | <del></del> | 1.50290                                      | 0.76000       |                                     | 4.51250 | 1.72160  | 44.12890                                  |
| ь                 | TO THE HOME                        | 0.00000                   | 17.55370                              | 0.00010                           |                            | 4.55550            |               | 0.11030                      | 2.10220            | 2.00210              | 1.55100            |             | 1.50230                                      | 3.70000       |                                     | 7.01230 | 1.72100  | 77.12030                                  |

|                   | (PER \$1000 OF TAXABLE VALUE)      |                           |                                       |                                   |                            |                    |               |                        |                    |                      |                    |      |  |               |                                     |           |  |   |
|-------------------|------------------------------------|---------------------------|---------------------------------------|-----------------------------------|----------------------------|--------------------|---------------|------------------------|--------------------|----------------------|--------------------|------|--|---------------|-------------------------------------|-----------|--|---|
|                   |                                    |                           | ĸ                                     | (-12 SCHOOLS                      |                            |                    | COLLEGE       | INTERMEDIA             | TE SCHOOLS         | TWP/0                | CITIES/VILLAG      | ES   | AUTHORI                                      | TIES          | AD<br>VALOREM<br>SPECIALS           | С         | OUNTY  |   |
| STAT<br>E<br>CODE | PUBLIC SCHOOL BY<br>ASSESSING UNIT | STATE<br>EDUCATION<br>TAX | NON-<br>PRINCIPAL<br>RESIDENCE<br>TAX | COMMERCIAL<br>PERSONAL<br>MILLAGE | EXTRA<br>VOTED<br>MILLAGES | DEBT               | GRCC/<br>LMCC | ALLOCATED<br>OPERATING | VOTED<br>OPERATING | ALLOCATED<br>CHARTER | VOTED<br>OPERATING | DEBT | VOTED<br>LIBRARIES/PO<br>OL/FIRE/TRANS<br>IT | VOTED<br>DEBT | Unit-wide<br>Special<br>assessments |           | COUNTY<br>VOTED ROADS /<br>SENIOR/MEDIC<br>AL CARE | TOTAL<br>MILLS<br>(excl.com.<br>Personal) |
|                   |                                    |                           |                                       |                                   |                            |                    |               |                        |                    |                      |                    |      |  |               |                                     |           |  |   |
| 00000             | GUN PLAIN TWP (cont.)              | 0.0000                    |                                       |                                   |                            |                    |               |                        |                    |                      |                    |      |  |               |                                     | 4.54050   |  | 40.54050                                  |
| 03060             | Martin - Sum<br>Martin - Win       | 6.00000                   | -                                     | -                                 | -                          | 7.00000            | -             | 0.13930                | -<br>4.80120       | -<br>2.55210         | 1.99100            | -    | 1.50290                                      | -<br>0.76000  | -                                   | 4.51250   | -<br>1.72160                                       | 10.51250<br>20.46810                      |
|                   | TOTAL - HOMESTEAD                  | 6.00000                   | -                                     | -                                 | -                          | 7.00000            | -             | 0.13930                | 4.80120            | 2.55210              | 1.99100            | -    | 1.50290                                      | 0.76000       | -                                   | 4.51250   | 1.72160  | 30.98060                                  |
|                   |                                    |                           |                                       |                                   |                            |                    |               |                        |                    |                      |                    |      |  |               |                                     |           |  |   |
| 03060             | Martin - Sum<br>Martin - Win       | 6.00000                   | 18.00000                              | 6.00000                           | -                          | 7.00000            | -             | 0.13930                | -<br>4.80120       | -<br>2.55210         | 1.99100            | -    | 1.50290                                      | 0.76000       | -                                   | 4.51250   | -<br>1.72160                                       | 10.51250<br>38.46810                      |
|                   | TOTAL - NON-HOME                   | 6.00000                   | 18.00000                              | 6.00000                           |                            | 7.00000            |               | 0.13930                | 4.80120            | 2.55210              | 1.99100            | -    | 1.50290                                      | 0.76000       |                                     | 4.51250   | 1.72160  | 48.98060                                  |
|                   |                                    |                           |                                       |                                   |                            |                    |               |                        |                    |                      |                    |      |  |               |                                     |           |  |   |
| 03010             | Plainwell - Sum                    | 6.00000                   | -                                     | -                                 | -                          |                    | -             |                        |                    | -                    | -                  | -    |  | -             | -                                   | 4.51250   | -  | 10.51250                                  |
|                   | Plainwell - Win TOTAL - HOMESTEAD  | 6.00000                   |                                       |                                   | -                          | 10.55000           | -             | 0.13930<br>0.13930     | 4.80120<br>4.80120 | 2.55210<br>2.55210   | 1.99100<br>1.99100 | -    | 1.50290<br>1.50290                           | 0.76000       |                                     | 4.51250   | 1.72160<br>1.72160                                 | 24.01810<br>34.53060                      |
|                   | TOTAL - HOWESTEAD                  | 6.00000                   |                                       |                                   |                            | 10.55000           |               | 0.13930                | 4.00120            | 2.33210              | 1.99100            |      | 1.50290                                      | 0.76000       | -                                   | 4.51250   | 1.72100  | 34.33000                                  |
| 03010             | Plainwell - Sum                    | 6.00000                   | -                                     | -                                 | -                          | -                  | -             | -                      | -                  | -                    | -                  | -    | -  | -             | -                                   | 4.51250   | -  | 10.51250                                  |
|                   | Plainwell - Win                    | -                         | 18.00000                              | 6.00000                           | -                          | 10.55000           | -             | 0.13930                | 4.80120            | 2.55210              | 1.99100            | -    | 1.50290                                      | 0.76000       | -                                   | -         | 1.72160  | 42.01810                                  |
|                   | TOTAL - NON-HOME                   | 6.00000                   | 18.00000                              | 6.00000                           | -                          | 10.55000           | -             | 0.13930                | 4.80120            | 2.55210              | 1.99100            | -    | 1.50290                                      | 0.76000       | -                                   | 4.51250   | 1.72160  | 52.53060                                  |
|                   | HEATH TWP                          |                           |                                       |                                   |                            |                    |               |                        |                    |                      |                    |      |  |               |                                     |           |  |   |
| 03030             | Allegan - Sum                      | 6.00000                   | -                                     |                                   |                            |                    |               |                        | -                  |                      | -                  |      |  |               |                                     | 4.51250   |  | 10.51250                                  |
|                   | Allegan - Win                      | -                         | -                                     | -                                 | -                          | 8.54450            | -             | 0.13930                | 4.80120            | 0.84220              | 4.50000            | -    | 1.78910                                      | -             | -                                   | -         | 1.72160  | 22.33790                                  |
|                   | TOTAL - HOMESTEAD                  | 6.00000                   | -                                     | -                                 | -                          | 8.54450            |               | 0.13930                | 4.80120            | 0.84220              | 4.50000            | -    | 1.78910                                      | -             |                                     | 4.51250   | 1.72160  | 32.85040                                  |
| กรกรก             | Allegan - Sum                      | 6.00000                   |                                       | _                                 | _                          | _                  | _             | _                      | _                  | _                    | _                  | _    | _  | _             | _                                   | 4.51250   | _  | 10.51250                                  |
| 00000             | Allegan - Win                      | -                         | 18.00000                              | 6.00000                           |                            | 8.54450            |               | 0.13930                | 4.80120            | 0.84220              | 4.50000            | -    | 1.78910                                      | -             |                                     | -         | 1.72160  | 40.33790                                  |
|                   | TOTAL - NON-HOME                   | 6.00000                   | 18.00000                              | 6.00000                           | -                          | 8.54450            | -             | 0.13930                | 4.80120            | 0.84220              | 4.50000            | -    | 1.78910                                      | -             | -                                   | 4.51250   | 1.72160  | 50.85040                                  |
|                   |                                    |                           |                                       |                                   |                            |                    |               |                        |                    |                      |                    |      |  |               |                                     |           |  |   |
| 03100             | Hamilton - Sum<br>Hamilton - Win   | 6.00000                   | -                                     | -                                 | -                          | 2.25000<br>2.25000 | -             | 0.12030                | 6.17030            | 0.84220              | 4.50000            | -    | -  | -             | -                                   | 4.51250   | -<br>1.72160                                       | 19.05310<br>9.31380                       |
|                   | TOTAL - HOMESTEAD                  | 6.00000                   | <del>-</del>                          |                                   | <del></del>                | 4.50000            |               | 0.12030                | 6.17030            | 0.84220              | 4.50000            | -    |  | -             |                                     | 4.51250   | 1.72160  | 28.36690                                  |
|                   | TOTAL TIOMESTERS                   | 0.00000                   |                                       |                                   |                            | 1.00000            |               | 0.12000                | 0.17000            | 0.01220              | 1.00000            |      |  |               |                                     | 1.01200   | 1.72.00  | 20.00000                                  |
| 03100             | Hamilton - Sum                     | 6.00000                   | 9.00000                               | 3.00000                           | -                          | 2.25000            | -             | 0.12030                | 6.17030            | -                    | -                  | -    | -  | -             | -                                   | 4.51250   | -  | 28.05310                                  |
|                   | Hamilton - Win                     | -                         | 9.00000                               | 3.00000                           | -                          | 2.25000            | -             | - 0.42020              | - 0.47020          | 0.84220              | 4.50000            | -    | <u> </u>                                     | -             | <u> </u>                            | 4.54050   | 1.72160  | 18.31380                                  |
|                   | TOTAL -NON-HOME                    | 6.00000                   | 18.00000                              | 6.00000                           | -                          | 4.50000            | -             | 0.12030                | 6.17030            | 0.84220              | 4.50000            | -    | -  | -             | -                                   | 4.51250   | 1.72160  | 46.36690                                  |
|                   | HOPKINS TWP                        |                           |                                       |                                   |                            |                    |               |                        |                    |                      |                    |      |  |               |                                     |           |  |   |
| 03070             | Hopkins - Sum                      | 6.00000                   | -                                     | -                                 | -                          | -                  | -             | -                      | -                  |                      | -                  | -    | -  | -             |                                     | 4.51250   | -  | 10.51250                                  |
|                   | Hopkins - Win                      | - 0.00000                 | •                                     | -                                 | 1.56510                    | 10.34000           | -             | 0.13930                | 4.80120            | 0.63660              | 2.35570            | -    | 0.56410                                      | -             | -                                   | - 4.54050 | 1.72160  | 22.12360                                  |
|                   | TOTAL - HOMESTEAD                  | 6.00000                   | -                                     | -                                 | 1.56510                    | 10.34000           | -             | 0.13930                | 4.80120            | 0.63660              | 2.35570            | -    | 0.56410                                      | -             | -                                   | 4.51250   | 1.72160  | 32.63610                                  |
| 03070             | Hopkins - Sum                      | 6.00000                   | -                                     | -                                 | -                          | -                  | -             | -                      | -                  | -                    | -                  | -    | -  | -             | -                                   | 4.51250   | -  | 10.51250                                  |
|                   | Hopkins - Win                      | -                         | 18.00000                              | 6.00000                           | 1.56510                    | 10.34000           | -             | 0.13930                | 4.80120            | 0.63660              | 2.35570            | -    | 0.56410                                      | -             |                                     | -         | 1.72160  | 40.12360                                  |
|                   | TOTAL - NON-HOME                   | 6.00000                   | 18.00000                              | 6.00000                           | 1.56510                    | 10.34000           | -             | 0.13930                | 4.80120            | 0.63660              | 2.35570            | -    | 0.56410                                      | -             | -                                   | 4.51250   | 1.72160  | 50.63610                                  |
| 03060             | Martin - Sum                       | 6.00000                   | _                                     | _                                 | _                          | _                  | -             | _                      | -                  |                      | _                  | _    | _  | _             | _                                   | 4.51250   | _  | 10.51250                                  |
| 20000             | Martin - Win                       | -                         | -                                     | -                                 | -                          | 7.00000            | -             | 0.13930                | 4.80120            | 0.63660              | 2.35570            | -    | 0.56410                                      | -             | -                                   | -         | 1.72160  | 17.21850                                  |
|                   | TOTAL - HOMESTEAD                  | 6.00000                   | -                                     | -                                 | -                          | 7.00000            | -             | 0.13930                | 4.80120            | 0.63660              | 2.35570            | -    | 0.56410                                      | -             | -                                   | 4.51250   | 1.72160  | 27.73100                                  |

#### 2020 ALLEGAN COUNTY **CERTIFIED PROPERTY TAX RATES** (PER \$1000 OF TAXABLE VALUE) AD K-12 SCHOOLS COLLEGE INTERMEDIATE SCHOOLS TWP/CITIES/VILLAGES **AUTHORITIES** COUNTY VALOREM SPECIAL S NON-VOTED ALLOCATE COUNTY TOTAL STAT STATE PRINCIPAL COMMERCIAL **EXTRA** LIBRARIES/PO Unit-wide D VOTED ROADS MILLS PUBLIC SCHOOL BY EDUCATION RESIDENCE PERSONAL VOTED GRCC/ ALLOCATED VOTED ALLOCATED VOTED OL/FIRE/TRANS VOTED OPERATIN SENIOR/MEDIC Special (excl.com. ASSESSING UNIT MILLAGE MILLAGES DEBT LMCC OPERATING OPERATING CHARTER OPERATING DEBT DEBT AL CARE CODE TAX TAX IT G Personal) assessments HOPKINS TWP (cont.) 6.00000 4.51250 03060 Martin - Sum 10.51250 18.00000 6.00000 7.00000 0.13930 4.80120 0.63660 2.35570 0.56410 1 72160 Martin - Win 35 21850 TOTAL - NON-HOME 6.00000 18.00000 6.00000 7.00000 0.13930 4.80120 0.63660 2.35570 0.56410 4.51250 1.72160 45.73100 03040 Wayland - Sum 4.20000 4.51250 14.71250 6.00000 Wayland - Win 4.20000 0.13930 4.80120 0.63660 2.35570 0.56410 1.72160 14.41850 TOTAL - HOMESTEAD 4.51250 1.72160 6.00000 8.40000 0.13930 4.80120 0.63660 2.35570 0.56410 29.13100 03040 Wayland - Sum 6.00000 9.00000 3.00000 4.20000 4.51250 23.71250 Wayland - Win 9.00000 3.00000 4.20000 0.13930 4.80120 0.63660 2.35570 0.56410 1.72160 23.41850 TOTAL - NON-HOME 6.00000 18.00000 6.00000 8 40000 0.13930 4.80120 0.63660 2.35570 0.56410 4.51250 1.72160 47.13100 LAKETOWN TWP 03100 Hamilton - Sum 6.00000 0.12030 6.17030 4.51250 16.80310 4.50000 2.00000 1.44630 Hamilton - Win 0.55030 1.72160 10.21820 TOTAL - HOMESTEAD 6.00000 4 50000 0.12030 6.17030 0.55030 2 00000 1 44630 4.51250 1.72160 27.02130 03100 Hamilton - Sum 6.00000 0.12030 4.51250 16.80310 6.17030 4.50000 0.55030 2.00000 1.44630 1.72160 18 00000 6 00000 28 21820 Hamilton - Win TOTAL -NON-HOME 6.00000 18.00000 6.00000 4.50000 0.12030 6.17030 0.55030 2.00000 1.44630 4.51250 1.72160 45.02130 70020 Holland - Sum 0.48940 4.51250 6.00000 0.60850 2.49000 0.12030 6.17030 0.62000 21.01100 Holland - Win 0.60840 2.49000 0.55030 2.00000 1.93570 0.62000 1.72160 9.92600 TOTAL - HOMESTEAD 0.12030 6.00000 1.21690 4.98000 6.17030 0.55030 2.00000 2.42510 1.24000 4.51250 1.72160 30.93700 70020 Holland - Sum 6.00000 8.64640 2.64640 0.60850 2.49000 0.12030 6.17030 0.48940 0.62000 4.51250 29.65740 Holland - Win 9.35360 3.35360 0.60840 2.49000 0.55030 2.00000 1.93570 0.62000 1.72160 19.27960 TOTAL -NON-HOME 6.00000 0.12030 6.17030 4.51250 18.00000 6.00000 1.21690 4.98000 0.55030 2.00000 2.42510 1.24000 1.72160 48.93700 03080 Saugatuck - Sum 6.00000 0.84820 0.92500 0.12030 6.17030 4.51250 18.57630 0.60060 0.92500 0.55030 2.00000 1.44630 1.72160 7.24380 Saugatuck - Win TOTAL - HOMESTEAD 6.00000 1.44880 1.85000 0.12030 6.17030 0.55030 2.00000 1.44630 4.51250 1.72160 25.82010 3 00000 0.84820 0.12030 4 51250 03080 Saugatuck - Sum 6 00000 9 00000 0.92500 6.17030 27 57630 Saugatuck - Win 9.00000 3.00000 0.60060 0.92500 0.55030 2.00000 1.44630 1.72160 16.24380 TOTAL -NON-HOME 6.00000 18.00000 6.00000 1.44880 1.85000 0.12030 6.17030 0.55030 2.00000 1.44630 4.51250 1.72160 43.82010 LEE TWP 10.51250 03030 Allegan - Sum 6.00000 4.51250 0.13930 3.49790 4.00000 Allegan - Win 8.54450 4.80120 0.74040 1.78910 1.72160 25.23400 TOTAL - HOMESTEAD 0.13930 4.51250 6.00000 8.54450 4.80120 0.74040 3.49790 1.78910 4.00000 1.72160 35.74650 03030 Allegan - Sum 6.00000 4.51250 10.51250 Allegan - Win 18.00000 6.00000 8.54450 0.13930 4.80120 0.74040 3.49790 1.78910 4.00000 1.72160 43.23400 TOTAL - NON-HOME 6.00000 18.00000 0.13930 4.80120 0.74040 4.51250 6.00000 8.54450 3.49790 1.78910 4.00000 1.72160 53.74650

#### 2020 ALLEGAN COUNTY **CERTIFIED PROPERTY TAX RATES** (PER \$1000 OF TAXABLE VALUE) AD K-12 SCHOOLS COLLEGE INTERMEDIATE SCHOOLS TWP/CITIES/VILLAGES **AUTHORITIES** COUNTY VALOREM **SPECIALS** NON-VOTED ALLOCATE COUNTY TOTAL STAT STATE PRINCIPAL COMMERCIAL EXTRA LIBRARIES/PO VOTED ROADS Unit-wide D MILLS PUBLIC SCHOOL BY EDUCATION RESIDENCE PERSONAL VOTED GRCC/ ALLOCATED VOTED ALLOCATED VOTED OL/FIRE/TRANS VOTED OPERATIN SENIOR/MEDIC Е Special (excl.com. CODE ASSESSING UNIT MILLAGE MILLAGES DEBT LMCC OPERATING OPERATING CHARTER OPERATING DEBT DEBT AL CARE TAX TAX assessments G Personal) IT LEE TWP (cont.) 80090 Bloomingdale - Sum 4.51250 4.51250 4.00000 Bloomingdale - Win 6.00000 7.70000 0.14070 6.70620 0.74040 3.49790 1.72160 30.50680 TOTAL - HOMESTEAD 6.00000 7.70000 0.14070 6.70620 0.74040 3.49790 4.00000 4.51250 1.72160 35.01930 80090 Bloomingdale - Sum 4.51250 4.51250 6.00000 17.94960 5 94960 0 14070 0.74040 3 49790 4 00000 1.72160 Bloomingdale - Win 7.70000 6.70620 48.45640 TOTAL - NON-HOME 6.00000 17.94960 5.94960 7.70000 0.14070 6.70620 0.74040 3.49790 4.00000 4.51250 1.72160 52.96890 03050 Fennville - Sum 6.00000 4.51250 10.51250 Fennville - Win 6.69120 0.13930 4.80120 0.74040 3.49790 4.00000 1.72160 21.59160 TOTAL - HOMESTEAD 6.00000 6.69120 0.13930 4.80120 0.74040 3.49790 4.00000 4.51250 1.72160 32.10410 03050 Fennville - Sum 6.00000 4.51250 10.51250 Fennville - Win 18.00000 6.00000 6.69120 0.13930 4.80120 0.74040 3.49790 4.00000 1.72160 39.59160 TOTAL - NON-HOME 6.00000 18.00000 6.00000 6.69120 0.13930 4.80120 0.74040 3.49790 4.00000 4.51250 1.72160 50.10410 LEIGHTON TWP \* 41050 Caledonia - Sum 6.00000 0.08770 5.48070 4.51250 16.08090 3.51210 1.72160 Caledonia - Win 7.00000 1.74720 0.74270 14.72360 TOTAL - HOMESTEAD 6.00000 7.00000 1.74720 0.08770 5.48070 0.74270 3.51210 4.51250 1.72160 30.80450 0.08770 4.51250 41050 Caledonia - Sum 6.00000 5.48070 16.08090 18.00000 6 00000 7 00000 1 74720 1 72160 Caledonia - Win 0.74270 3.51210 32,72360 TOTAL -NON-HOME 6.00000 18.00000 6.00000 7.00000 1.74720 0.08770 5.48070 0.74270 3.51210 4.51250 1.72160 48.80450 4.51250 08050 Thornapple-Kellogg-Sum 6.00000 0.08770 5.48070 16.08090 Thornapple-Kellogg-Win 9.65000 1.74720 0.74270 3.51210 1.72160 17.37360 TOTAL - HOMESTEAD 6.00000 9.65000 1.74720 0.08770 5.48070 0.74270 3.51210 4.51250 1.72160 33.45450 08050 Thornapple-Kellogg-Sum 6.00000 0.08770 5.48070 4.51250 16.08090 Thornapple-Kellogg-Win 18.00000 6.00000 9.65000 1.74720 0.74270 3.51210 1.72160 35.37360 TOTAL - NON-HOME 6.00000 18.00000 6.00000 9.65000 1.74720 0.08770 5.48070 0.74270 3.51210 4.51250 1.72160 51.45450 03040 Wayland - Sum 6.00000 4.20000 4.51250 14.71250 4.20000 0.13930 0.74270 3.51210 1.72160 Wayland - Win 4.80120 15.11690 TOTAL - HOMESTEAD 6.00000 8.40000 0.13930 4.80120 0.74270 3.51210 4.51250 1.72160 29.82940 03040 Wayland - Sum 6.00000 9 00000 3 00000 4 20000 4.51250 23 71250 Wayland - Win 9.00000 3.00000 4.20000 0.13930 4.80120 0.74270 3.51210 1.72160 24.11690 TOTAL - NON-HOME 6.00000 18.00000 6.00000 8.40000 0.13930 4.80120 0.74270 3.51210 4.51250 1.72160 47.82940

#### **CERTIFIED PROPERTY TAX RATES** (PER \$1000 OF TAXABLE VALUE) K-12 SCHOOLS COLLEGE INTERMEDIATE SCHOOLS TWP/CITIES/VILLAGES **AUTHORITIES** VALOREM COUNTY **SPECIALS** NON-VOTED ALLOCATE COUNTY TOTAL STAT STATE PRINCIPAL COMMERCIAL LIBRARIES/PO VOTED ROADS MILLS PUBLIC SCHOOL BY EDUCATION RESIDENCE PERSONAL VOTED GRCC/ ALLOCATED VOTED ALLOCATED VOTED OL/FIRE/TRANS VOTED Special OPERATIN SENIOR/MEDIC (excl.com. CODE ASSESSING UNIT TAX TAX MILLAGE MILLAGES DEBT LMCC OPERATING OPERATING CHARTER OPERATING DEBT IT DEBT assessments G AL CARE Personal) **MANLIUS TWP** 03050 Fennville - Sum 6.00000 4.51250 10.51250 Fennville - Win 6.69120 0.13930 4.80120 0.72490 5.10110 1.72160 19.17930 4.51250 TOTAL - HOMESTEAD 6.00000 6.69120 0.13930 4.80120 0.72490 5.10110 1.72160 29.69180 03050 Fennville - Sum 4.51250 10.51250 6.00000 Fennville - Win 18.00000 6.00000 6.69120 0.13930 4.80120 0.72490 5.10110 1.72160 37.17930 TOTAL - NON-HOME 6.00000 18.00000 6.00000 6.69120 0.13930 4.80120 0.72490 5.10110 4.51250 1.72160 47.69180 6.00000 2.25000 0.12030 6.17030 4.51250 19.05310 03100 Hamilton - Sum 2.25000 0.72490 5.10110 1.72160 9.79760 Hamilton - Win TOTAL - HOMESTEAD 6.00000 4.50000 0.12030 6.17030 0.72490 5.10110 4.51250 1.72160 28.85070 4.51250 03100 Hamilton - Sum 6.00000 9 00000 3 00000 2 25000 0.12030 6.17030 28.05310 Hamilton - Win 9.00000 3.00000 2.25000 0.72490 5.10110 1.72160 18.79760 TOTAL -NON-HOME 6.00000 4.51250 18.00000 6.00000 4.50000 0.12030 6.17030 0.72490 5.10110 1.72160 46.85070 MARTIN TWP 03060 Martin - Sum 6.00000 4.51250 10.51250 7.00000 0.13930 4.80120 0.85980 5.73230 1.72160 20.25420 Martin - Win TOTAL - HOMESTEAD 6.00000 7.00000 0.13930 4.80120 0.85980 5.73230 4.51250 1.72160 30.76670 03060 Martin - Sum 6.00000 4.51250 10.51250 18.00000 6.00000 7.00000 0.13930 4.80120 0.85980 5.73230 1.72160 38.25420 Martin - Win TOTAL - NON-HOME 6.00000 18.00000 6.00000 7.00000 0.13930 4.80120 0.85980 5.73230 4.51250 1.72160 48.76670 4.51250 03010 Plainwell - Sum 6 00000 10 51250 10.55000 0.13930 4.80120 0.85980 1.72160 Plainwell - Win 5.73230 23.80420 TOTAL - HOMESTEAD 6.00000 10.55000 0.13930 4.80120 0.85980 5.73230 4.51250 1.72160 34.31670 03010 Plainwell - Sum 4.51250 10.51250 6.00000 Plainwell - Win 18.00000 6.00000 10.55000 0.13930 4.80120 0.85980 5.73230 1.72160 41.80420 TOTAL - NON-HOME 6.00000 18.00000 6.00000 10.55000 0.13930 4.80120 0.85980 5.73230 4.51250 1.72160 52.31670

2020 ALLEGAN COUNTY

0.13930

0.13930

0.13930

0.13930

4.80120

4.80120

4.80120

4.80120

0.80760

0.80760

0.80760

0.80760

4.85930

4.85930

4.85930

4.85930

1.78910

1.78910

1.78910

1.78910

8.54450

8.54450

8.54450

8.54450

4.51250

4.51250

4.51250

4.51250

10.51250

22.66260

33.17510

10.51250

40.66260

51.17510

1.72160

1.72160

1.72160

1.72160

MONTEREY TWP 03030 Allegan - Sum

TOTAL - HOMESTEAD

Allegan - Sum

Allegan - Win TOTAL - NON-HOME

03030

6.00000

6.00000

6.00000

6.00000

18.00000

18.00000

6.00000

#### 2020 ALLEGAN COUNTY **CERTIFIED PROPERTY TAX RATES** (PER \$1000 OF TAXABLE VALUE) AD K-12 SCHOOLS COLLEGE INTERMEDIATE SCHOOLS TWP/CITIES/VILLAGES COUNTY **AUTHORITIES** VALOREM **SPECIALS** NON-VOTED ALLOCATE COUNTY TOTAL STAT STATE PRINCIPAL COMMERCIAL **EXTRA** LIBRARIES/PO Unit-wide VOTED ROADS MILLS PUBLIC SCHOOL BY EDUCATION RESIDENCE PERSONAL VOTED GRCC/ ALLOCATED VOTED ALLOCATED VOTED OL/FIRE/TRANS VOTED Special **OPERATIN** SENIOR/MEDIC (excl.com. CODE ASSESSING UNIT TAX TAX MILLAGE MILLAGES DEBT OPERATING OPERATING CHARTER OPERATING DEBT IT DEBT assessments G AL CARE Personal) MONTEREY TWP (cont.) 03100 Hamilton - Sum 6.00000 2.25000 -0.12030 6.17030 4.51250 19.05310 Hamilton - Win 2.25000 0.80760 4.85930 0.56410 1.72160 10.20260 TOTAL - HOMESTEAD 6.00000 4 50000 0.12030 6.17030 0.80760 4.85930 0.56410 4.51250 1.72160 29 25570 03100 Hamilton - Sum 6.00000 9.00000 3.00000 2.25000 0.12030 6.17030 4.51250 28.05310 4.85930 0.56410 1.72160 Hamilton - Win 9.00000 3.00000 2.25000 0.80760 19.20260 TOTAL -NON-HOME 0.12030 6.17030 4.51250 6.00000 18.00000 6.00000 4.50000 0.80760 4.85930 0.56410 1.72160 47.25570 03070 Hopkins - Sum 6.00000 4.51250 10.51250 1.56510 10.34000 0.13930 4.80120 0.80760 4.85930 0.56410 1.72160 24,79820 Hopkins - Win TOTAL - HOMESTEAD 6.00000 1.56510 10.34000 0.13930 4.80120 0.80760 4.85930 0.56410 4.51250 1.72160 35.31070 03070 Hopkins - Sum 6.00000 4.51250 10.51250 Hopkins - Win 18.00000 6.00000 1.56510 10.34000 0.13930 4.80120 0.80760 4.85930 0.56410 1.72160 42.79820 TOTAL - NON-HOME 6.00000 18.00000 6.00000 1.56510 10.34000 0.13930 4.80120 0.80760 4.85930 0.56410 4.51250 1.72160 53.31070 OTSEGO TWP 4.51250 14.78475 03030 Allegan - Sum 6.00000 4.27225 Allegan - Win 4.27225 0.13930 4.80120 0.86350 2.23670 0.97520 0.60000 1.72160 15.60975 TOTAL - HOMESTEAD 6.00000 8.54450 0.13930 4.80120 0.86350 2.23670 0.97520 0.60000 4.51250 1.72160 30.39450 03030 Allegan - Sum 6.00000 9.00000 3.00000 4.27225 4.51250 23.78475 4.27225 0.13930 4.80120 0.86350 2.23670 0.97520 0.60000 1.72160 Allegan - Win 9.00000 3.00000 24.60975 TOTAL - NON-HOME 6.00000 4.51250 18.00000 6.00000 8.54450 0.13930 4.80120 0.86350 2.23670 0.97520 0.60000 1.72160 48.39450 03060 Martin - Sum 6.00000 4.51250 10.51250 7.00000 0.13930 4.80120 0.86350 2.23670 0.97520 0.60000 1.72160 Martin - Win 18.33750 TOTAL - HOMESTEAD 6.00000 7.00000 0.13930 4.80120 0.86350 2.23670 0.97520 0.60000 4.51250 1.72160 28.85000 4.51250 10 51250 03060 Martin - Sum 6.00000 Martin - Win 18.00000 6.00000 7.00000 0.13930 4.80120 0.86350 2.23670 0.97520 0.60000 1.72160 36.33750 TOTAL - NON-HOME 6.00000 18.00000 6.00000 7.00000 0.13930 4.80120 0.86350 2.23670 0.97520 0.60000 4.51250 1.72160 46.85000

0.13930

0.13930

0.13930

0.13930

4.80120

4.80120

4.80120

4.80120

0.86350

0.86350

0.86350

0.86350

2.23670

2.23670

2.23670

2.23670 -

0.97520

0.97520

0.97520

0.60000

0.60000

0.60000

0.97520 0.60000

8.49000

8.49000

8.49000

8.49000

4.51250

4.51250

4.51250

4.51250

10.51250

19.82750

30.34000

10.51250

37.14170

47.65420

1.72160

1.72160

1.72160

1.72160

03020 Otsego - Sum

03020 Otsego - Sum

Otsego - Win TOTAL - HOMESTEAD

Otsego - Win

TOTAL - NON-HOME

6.00000

6.00000

6.00000

6.00000

17.31420

17.31420

5.31420

#### 2020 ALLEGAN COUNTY **CERTIFIED PROPERTY TAX RATES** (PER \$1000 OF TAXABLE VALUE) K-12 SCHOOLS COLLEGE INTERMEDIATE SCHOOLS TWP/CITIES/VILLAGES **AUTHORITIES** VALOREM COUNTY **SPECIALS** NON-VOTED ALLOCATE COUNTY TOTAL STAT STATE PRINCIPAL COMMERCIAL LIBRARIES/PO VOTED ROADS MILLS PUBLIC SCHOOL BY EDUCATION RESIDENCE PERSONAL VOTED GRCC/ ALLOCATED VOTED ALLOCATED VOTED OL/FIRE/TRANS VOTED Special **OPERATIN** SENIOR/MEDIC (excl.com. CODE ASSESSING UNIT TAX TAX MILLAGE MILLAGES DEBT LMCC OPERATING OPERATING CHARTER OPERATING DEBT IT DEBT assessments G AL CARE Personal) OTSEGO TWP (cont.) 03020 Otsego/Martin Dbt-Sum 6.00000 4.51250 10.51250 Otsego/Martin Dbt-Win 7.00000 0.13930 4.80120 2.23670 0.97520 1.72160 18.33750 0.86350 0.60000 TOTAL - HOMESTEAD 6.00000 7.00000 0.13930 4.80120 0.86350 2.23670 0.97520 0.60000 4.51250 1.72160 28.85000 03020 Otsego/Martin Dbt-Sum 10.51250 6.00000 4.51250 Otsego/Martin Dbt-Win 17.31420 5.31420 7.00000 0.13930 4.80120 0.86350 2.23670 0.97520 0.60000 1.72160 35.65170 TOTAL - NON-HOME 6.00000 17.31420 5.31420 7.00000 0.13930 4.80120 0.86350 2.23670 0.97520 0.60000 4.51250 1.72160 46.16420 6.00000 4.51250 03010 Plainwell - Sum 10 51250 10.55000 0.13930 4.80120 0.86350 2.23670 0.97520 0.60000 1.72160 Plainwell - Win 21.88750 TOTAL - HOMESTEAD 6.00000 10.55000 0.13930 4.80120 0.86350 2.23670 0.97520 0.60000 4.51250 1.72160 32.40000 03010 Plainwell - Sum 4.51250 6.00000 10.51250 Plainwell - Win 18.00000 6.00000 10.55000 0.13930 4.80120 0.86350 2.23670 0.97520 0.60000 1.72160 39.88750 TOTAL - NON-HOME 6.00000 18.00000 6.00000 10.55000 0.13930 4.80120 0.86350 2.23670 0.97520 0.60000 4.51250 1.72160 50.40000 OVERISEL TWP 03100 Hamilton - Sum 6.00000 2.25000 0.12030 6.17030 4.51250 19.05310 2.25000 0.76000 6.65000 1.72160 11.38160 Hamilton - Win TOTAL - HOMESTEAD 6.00000 4.50000 0.12030 6.17030 0.76000 6.65000 4.51250 1.72160 30.43470 03100 Hamilton - Sum 6.00000 9.00000 3.00000 2.25000 0.12030 6.17030 4.51250 28.05310 Hamilton - Win 9.00000 3.00000 2.25000 0.76000 6.65000 1.72160 20.38160 TOTAL -NON-HOME 6.00000 18.00000 6.00000 4.50000 0.12030 6.17030 0.76000 6.65000 4.51250 1.72160 48.43470 4.51250 70350 Zeeland - Sum 6 00000 0.69530 3 72500 0.12030 6.17030 21 22340 6.65000 1.72160 3.72500 0.76000 13.55210 Zeeland - Win 0.69550 TOTAL - HOMESTEAD 6.00000 1.39080 7.45000 0.12030 6.17030 0.76000 6.65000 4.51250 1.72160 34.77550 70350 Zeeland - Sum 3.00000 0.12030 4.51250 30.22340 6.00000 9.00000 0.69530 3.72500 6.17030 Zeeland - Win 9.00000 3.00000 0.69550 3.72500 0.76000 6.65000 1.72160 22.55210 TOTAL -NON-HOME 6.00000 18.00000 6.00000 1.39080 7.45000 0.12030 6.17030 0.76000 6.65000 4.51250 1.72160 52,77550 SALEM TWP 03100 Hamilton - Sum 6.00000 2.25000 0.12030 6.17030 4.51250 19.05310 Hamilton - Win 2.25000 0.75450 5.58640 1.72160 10.31250 TOTAL - HOMESTEAD 6.00000 4.50000 0.12030 6.17030 0.75450 5.58640 4.51250 1.72160 29.36560 03100 Hamilton - Sum 6.00000 9.00000 3.00000 2.25000 0.12030 6.17030 4.51250 28.05310 Hamilton - Win 3.00000 2.25000 0.75450 5.58640 1.72160 19.31250 9.00000

6.17030

0.75450

5.58640

4.51250

1.72160

47.36560

0.12030

TOTAL -NON-HOME

6.00000

18.00000

6.00000

#### 2020 ALLEGAN COUNTY **CERTIFIED PROPERTY TAX RATES** (PER \$1000 OF TAXABLE VALUE) K-12 SCHOOLS COLLEGE INTERMEDIATE SCHOOLS TWP/CITIES/VILLAGES COUNTY **AUTHORITIES** VALOREM SPECIALS TOTAL NON-VOTED ALLOCATE COUNTY STAT STATE PRINCIPAL COMMERCIAL **EXTRA** LIBRARIES/PO Unit-wide D VOTED ROADS MILLS PUBLIC SCHOOL BY **EDUCATION** RESIDENCE PERSONAL VOTED GRCC/ ALLOCATED VOTED ALLOCATED VOTED OL/FIRE/TRANS VOTED Special OPERATIN SENIOR/MEDIC (excl.com. CODE ASSESSING UNIT TAX TAX MILLAGE MILLAGES DEBT LMCC OPERATING OPERATING CHARTER OPERATING DEBT IT DEBT assessments AL CARE Personal) SALEM TWP (cont.) 03070 Hopkins - Sum 6.00000 4.51250 10.51250 Hopkins - Win 1.56510 10.34000 0.13930 4.80120 0.75450 5.58640 1.72160 24.90810 TOTAL - HOMESTEAD 6.00000 1.56510 10.34000 0.13930 4.80120 0.75450 5.58640 4.51250 1.72160 35.42060 03070 Hopkins - Sum 6.00000 4.51250 10.51250 Hopkins - Win 18.00000 6.00000 1.56510 10.34000 0.13930 4.80120 0.75450 5.58640 1.72160 42.90810 6.00000 1.56510 10.34000 0.75450 4.51250 TOTAL - NON-HOME 18 00000 6.00000 0.13930 4.80120 5.58640 1.72160 53,42060 0.12030 4.51250 24.78380 70190 Hudsonville - Sum 6.00000 0.98070 7.00000 6.17030 0.75450 5 58640 1 72160 Hudsonville - Win 8 06250 TOTAL - HOMESTEAD 6.00000 0.98070 7.00000 0.12030 6.17030 0.75450 5.58640 4.51250 1.72160 32.84630 70190 Hudsonville - Sum 18.00000 6.00000 0.12030 4.51250 42.78380 6.00000 0.98070 7.00000 6.17030 Hudsonville - Win 0.75450 5.58640 1.72160 8.06250 TOTAL -NON-HOME 4.51250 6.00000 18.00000 6.00000 0.98070 7.00000 0.12030 6.17030 0.75450 5.58640 1.72160 50.84630 70350 Zeeland - Sum 6.00000 0.69530 3.72500 0.12030 6.17030 4.51250 21.22340 1.72160 Zeeland - Win 0.69550 3.72500 0.75450 5.58640 12.48300 0.12030 TOTAL - HOMESTEAD 6.00000 6.17030 0.75450 4.51250 1.39080 7.45000 5.58640 1.72160 33.70640 70350 Zeeland - Sum 6.00000 9.00000 3.00000 0.69530 3.72500 0.12030 6.17030 4.51250 30.22340 0.75450 5.58640 1.72160 21.48300 Zeeland - Win 9.00000 3.00000 0.69550 3.72500 TOTAL -NON-HOME 6.00000 18.00000 6.00000 1.39080 7.45000 0.12030 6.17030 0.75450 5.58640 4.51250 1.72160 51.70640 SAUGATUCK TWP 03050 Fennville - Sum 6.00000 4.51250 10.51250 6 69120 0.13930 4 80120 0.40900 2 10050 0.87980 0.36000 2 20000 1 72160 19 30260 Fennyille - Win TOTAL - HOMESTEAD 6.00000 6.69120 0.13930 4.80120 0.40900 2.10050 0.87980 0.36000 2.20000 4.51250 1.72160 29.81510 03050 Fennville - Sum 6 00000 4 51250 10 51250 0.13930 Fennville - Win 18.00000 6.00000 6.69120 4.80120 0.40900 2.10050 0.87980 0.36000 2.20000 1.72160 37.30260 6.00000 0.13930 TOTAL - NON-HOME 18.00000 6.00000 6.69120 4.80120 0.40900 2.10050 0.87980 0.36000 2.20000 4.51250 1.72160 47.81510 03100 Hamilton - Sum 6.00000 0.12030 6.17030 4.51250 16.80310 Hamilton - Win 4.50000 0.40900 2.10050 0.87980 0.36000 2.20000 1.72160 12.17090 TOTAL - HOMESTEAD 6.00000 4.50000 0.12030 6.17030 0.40900 2.10050 0.87980 0.36000 2.20000 4.51250 1.72160 28.97400 03100 Hamilton - Sum 6.00000 0.12030 6.17030 4.51250 16.80310 18.00000 6.00000 4.50000 0.40900 2.10050 0.87980 0.36000 2.20000 1.72160 30.17090 Hamilton - Win

0.12030

6.17030

0.40900

2.10050

0.87980 0.36000

2.20000

4.51250

1.72160

46.97400

TOTAL -NON-HOME

6.00000

18.00000

6.00000

|                   | (PER \$1000 OF TAXABLE VALUE)  AD  |                           |                                       |                                   |                            |              |               |                        |                    |                      |                    |      |  |               |                                     |                                |  |   |
|-------------------|------------------------------------|---------------------------|---------------------------------------|-----------------------------------|----------------------------|--------------|---------------|------------------------|--------------------|----------------------|--------------------|------|--|---------------|-------------------------------------|--------------------------------|--|---|
|                   |                                    |                           | K-12 SCHOOLS                          |                                   |                            |              |               |                        | TE SCHOOLS         | TWP/C                | ITIES/VILLAG       | ES   | AUTHORI                                      | TIES          | AD<br>VALOREM<br>SPECIALS           | C                              | OUNTY  |   |
| STAT<br>E<br>CODE | PUBLIC SCHOOL BY<br>ASSESSING UNIT | STATE<br>EDUCATION<br>TAX | NON-<br>PRINCIPAL<br>RESIDENCE<br>TAX | COMMERCIAL<br>PERSONAL<br>MILLAGE | EXTRA<br>VOTED<br>MILLAGES | DEBT         | GRCC/<br>LMCC | ALLOCATED<br>OPERATING | VOTED<br>OPERATING | ALLOCATED<br>CHARTER | VOTED<br>OPERATING | DEBT | VOTED<br>LIBRARIES/PO<br>OL/FIRE/TRANS<br>IT | VOTED<br>DEBT | Unit-wide<br>Special<br>assessments | ALLOCATE<br>D<br>OPERATIN<br>G | COUNTY<br>VOTED ROADS /<br>SENIOR/MEDIC<br>AL CARE | TOTAL<br>MILLS<br>(excl.com.<br>Personal) |
|                   |                                    |                           | 11                                    |                                   |                            |              |               |                        |                    |                      |                    |      |  |               | 1                                   | 1                              |  |   |
|                   | SAUGATUCK TWP (cont.)              |                           |                                       |                                   |                            |              |               |                        |                    |                      |                    |      |  |               |                                     |                                |  |   |
| 03080             | Saugatuck - Sum                    | 6.00000                   | -                                     | -                                 | 0.84820                    | 0.92500      | -             | 0.12030                | 6.17030            | -                    | -                  | -    | -  | -             | -                                   | 4.51250                        | -  | 18.57630                                  |
|                   | Saugatuck - Win                    | -                         | -                                     | -                                 | 0.60060                    | 0.92500      | -             | -                      | -                  | 0.40900              | 2.10050            | -    | 0.87980                                      | 0.36000       | 2.20000                             | -                              | 1.72160  | 9.19650                                   |
|                   | TOTAL - HOMESTEAD                  | 6.00000                   | -                                     | -                                 | 1.44880                    | 1.85000      | -             | 0.12030                | 6.17030            | 0.40900              | 2.10050            | -    | 0.87980                                      | 0.36000       | 2.20000                             | 4.51250                        | 1.72160  | 27.77280                                  |
| 03080             | Saugatuck - Sum                    | 6.00000                   | 9.00000                               | 3.00000                           | 0.84820                    | 0.92500      | _             | 0.12030                | 6.17030            | _                    |                    |      |  | _             |                                     | 4.51250                        |  | 27.57630                                  |
| 00000             | Saugatuck - Win                    | -                         | 9.00000                               | 3.00000                           | 0.60060                    | 0.92500      |               | -                      | -                  | 0.40900              | 2.10050            | _    | 0.87980                                      | 0.36000       | 2.20000                             | 01200                          | 1.72160  | 18.19650                                  |
|                   | TOTAL - NON-HOME                   | 6.00000                   | 18.00000                              | 6.00000                           | 1.44880                    | 1.85000      | -             | 0.12030                | 6.17030            | 0.40900              | 2.10050            | -    | 0.87980                                      | 0.36000       | 2.20000                             | 4.51250                        | 1.72160  | 45.77280                                  |
|                   |                                    |                           |                                       |                                   |                            |              |               |                        |                    |                      |                    |      |  |               |                                     |                                |  |   |
|                   | TROWBRIDGE TWP                     |                           |                                       |                                   |                            |              |               |                        |                    |                      |                    |      |  |               |                                     |                                |  |   |
| 03030             | Allegan - Sum                      | 6.00000                   | -                                     | -                                 | -                          | -            | -             | -                      | -                  | -                    | -                  | -    | -  | -             | -                                   | 4.51250                        | -  | 10.51250                                  |
|                   | Allegan - Win                      | -                         | -                                     | -                                 | -                          | 8.54450      | -             | 0.13930                | 4.80120            | 0.82340              | 3.43080            | -    | 1.78910                                      | -             | -                                   | -                              | 1.72160  | 21.24990                                  |
|                   | TOTAL - HOMESTEAD                  | 6.00000                   | -                                     | -                                 | -                          | 8.54450      | -             | 0.13930                | 4.80120            | 0.82340              | 3.43080            | -    | 1.78910                                      | -             | •                                   | 4.51250                        | 1.72160  | 31.76240                                  |
| 03030             | Allegan - Sum                      | 6.00000                   | _                                     | _                                 | _                          | _            | _             | _                      | _                  | _                    |                    | _    | _  | _             | _                                   | 4.51250                        | -  | 10.51250                                  |
| 00000             | Allegan - Win                      | -                         | 18.00000                              | 6.00000                           | _                          | 8.54450      |               | 0.13930                | 4.80120            | 0.82340              | 3.43080            | _    | 1.78910                                      | _             | _                                   | 01200                          | 1.72160  | 39.24990                                  |
|                   | TOTAL - NON-HOME                   | 6.00000                   | 18.00000                              | 6.00000                           | -                          | 8.54450      |               | 0.13930                | 4.80120            | 0.82340              | 3.43080            | -    | 1.78910                                      |               | -                                   | 4.51250                        | 1.72160  | 49.76240                                  |
|                   |                                    |                           |                                       |                                   |                            |              |               |                        |                    |                      |                    |      |  |               |                                     |                                |  |   |
| 80110             | Gobles - Sum                       | -                         | -                                     | -                                 | -                          | -            | -             | -                      | -                  | -                    | -                  | -    | -  | -             | -                                   | 4.51250                        | -  | 4.51250                                   |
|                   | Gobles - Win                       | 6.00000                   | -                                     | -                                 | 2.00000                    | 9.00000      | -             | 0.14070                | 6.70620            | 0.82340              | 3.43080            | -    | -  | -             | -                                   | -                              | 1.72160  | 29.82270                                  |
|                   | TOTAL - HOMESTEAD                  | 6.00000                   | -                                     | -                                 | 2.00000                    | 9.00000      | -             | 0.14070                | 6.70620            | 0.82340              | 3.43080            | -    | •  | -             | -                                   | 4.51250                        | 1.72160  | 34.33520                                  |
| 80110             | Gobles - Sum                       |                           |                                       |                                   |                            |              |               |                        |                    | _                    |                    |      | _  |               |                                     | 4.51250                        |  | 4.51250                                   |
| 00110             | Gobles - Win                       | 6.00000                   | 17.81280                              | 5.81280                           | 2.00000                    | 9.00000      |               | 0.14070                | 6.70620            | 0.82340              | 3.43080            |      |  |               |                                     | 4.51250                        | 1.72160  | 47.63550                                  |
|                   | TOTAL - NON-HOME                   | 6.00000                   | 17.81280                              | 5.81280                           | 2.00000                    | 9.00000      | -             | 0.14070                | 6.70620            | 0.82340              | 3.43080            | -    | -  | -             | -                                   | 4.51250                        | 1.72160  | 52.14800                                  |
|                   |                                    |                           |                                       |                                   |                            |              |               |                        |                    |                      |                    |      |  |               |                                     |                                |  |   |
| 03020             | Otsego - Sum                       | 6.00000                   | -                                     | -                                 | -                          | -            | -             | -                      | -                  | -                    | -                  | -    | -  | -             | -                                   | 4.51250                        | -  | 10.51250                                  |
|                   | Otsego - Win                       | -                         | -                                     | -                                 | -                          | 8.49000      | -             | 0.13930                | 4.80120            | 0.82340              | 3.43080            | -    | -  | -             | -                                   | -                              | 1.72160  | 19.40630                                  |
|                   | TOTAL - HOMESTEAD                  | 6.00000                   | -                                     | -                                 | -                          | 8.49000      | -             | 0.13930                | 4.80120            | 0.82340              | 3.43080            | -    | -  | -             | -                                   | 4.51250                        | 1.72160  | 29.91880                                  |
| 02020             | Otsego - Sum                       | 6.00000                   |                                       | _                                 | -                          | _            | -             | -                      | -                  |                      | _                  |      |  | _             |                                     | 4.51250                        | _  | 10.51250                                  |
| 03020             | Otsego - Sum<br>Otsego - Win       | 6.00000                   | 17.31420                              | 5.31420                           | -                          | 8.49000      | -             | 0.13930                | 4.80120            | 0.82340              | 3.43080            |      | -  | -             | -                                   | 4.51250                        | 1.72160  | 36.72050                                  |
|                   | TOTAL - NON-HOME                   | 6.00000                   | 17.31420                              | 5.31420                           | -                          | 8,49000      | -             | 0.13930                | 4.80120            | 0.82340              | 3.43080            | -    |  | -             | -                                   | 4.51250                        | 1.72160  | 47.23300                                  |
|                   | TOTAL HOLTHON                      | 0.00000                   | 17.07.120                             | 0.01.120                          |                            | 0.10000      |               | 0.10000                | 1.00120            | 0.02010              | 0.10000            |      |  |               |                                     | 1.01200                        | 2.00   | 20000                                     |
|                   | VALLEY TWP                         |                           |                                       |                                   |                            |              |               |                        |                    |                      |                    |      |  |               |                                     |                                |  |   |
| 03030             | Allegan - Sum                      | 6.00000                   | -                                     | -                                 | -                          | -            | -             | -                      | -                  | -                    | -                  | -    | -  | -             | -                                   | 4.51250                        | -  | 10.51250                                  |
|                   | Allegan - Win                      | -                         | -                                     | -                                 | -                          | 8.54450      | -             | 0.13930                | 4.80120            | 0.99390              | 3.98200            | -    | 1.78910                                      | -             | -                                   | -                              | 1.72160  | 21.97160                                  |
|                   | TOTAL - HOMESTEAD                  | 6.00000                   | -                                     | -                                 | -                          | 8.54450      | -             | 0.13930                | 4.80120            | 0.99390              | 3.98200            | -    | 1.78910                                      | -             |                                     | 4.51250                        | 1.72160  | 32.48410                                  |
| 02020             | Allegen Com                        | 6 00000                   |                                       |                                   |                            |              |               |                        | _                  | _                    |                    |      |  |               |                                     | 4.54050                        |  | 10.51250                                  |
| 03030             | Allegan - Sum<br>Allegan - Win     | 6.00000                   | 18.00000                              | 6.00000                           | -                          | -<br>8.54450 | -             | 0.13930                | 4.80120            | 0.99390              | 3.98200            |      | 1.78910                                      | :             | :                                   | 4.51250                        | -<br>1.72160                                       | 10.51250<br>39.97160                      |
|                   | TOTAL - NON-HOME                   | 6.00000                   | 18.00000                              | 6.00000                           |                            | 8.54450      | <del></del>   | 0.13930                | 4.80120            | 0.99390              | 3.98200            | -    | 1.78910                                      | -             | <del></del>                         | 4.51250                        | 1.72160  | 50.48410                                  |
|                   | TOTAL - NON-HOWE                   | 0.00000                   | 10.00000                              | 0.00000                           |                            | 0.04400      |               | 0.13830                | 4.00120            | 0.99390              | 3.90200            |      | 1.70910                                      |               |                                     | 4.01250                        | 1.72100  | 30.46410                                  |

# 2020 ALLEGAN COUNTY CERTIFIED PROPERTY TAX RATES (PER \$1000 OF TAXABLE VALUE)

|                   |                                    |                           |                                       |                                   |                            |                    |               | (PER \$1000 C      | OF TAXABLE         | VALUE)               |                    |      |  |               |                                     |                                |  |   |
|-------------------|------------------------------------|---------------------------|---------------------------------------|-----------------------------------|----------------------------|--------------------|---------------|--------------------|--------------------|----------------------|--------------------|------|--|---------------|-------------------------------------|--------------------------------|--|---|
|                   |                                    |                           | К                                     | (-12 SCHOOLS                      |                            |                    | COLLEGE       | INTERMEDIA         | TE SCHOOLS         | TWP/C                | ITIES/VILLAG       | ES   | AUTHORI                                      | TIES          | AD<br>VALOREM<br>SPECIALS           | C                              | OUNTY  |   |
| STAT<br>E<br>CODE | PUBLIC SCHOOL BY<br>ASSESSING UNIT | STATE<br>EDUCATION<br>TAX | NON-<br>PRINCIPAL<br>RESIDENCE<br>TAX | COMMERCIAL<br>PERSONAL<br>MILLAGE | EXTRA<br>VOTED<br>MILLAGES | DEBT               | GRCC/<br>LMCC | ALLOCATED          | VOTED<br>OPERATING | ALLOCATED<br>CHARTER | VOTED<br>OPERATING | DEBT | VOTED<br>LIBRARIES/PO<br>OL/FIRE/TRANS<br>IT | VOTED<br>DEBT | Unit-wide<br>Special<br>assessments | ALLOCATE<br>D<br>OPERATIN<br>G | COUNTY<br>VOTED ROADS /<br>SENIOR/MEDIC<br>AL CARE | TOTAL<br>MILLS<br>(excl.com.<br>Personal) |
| CODE              | ASSESSING UNIT                     | IAX                       | IAX                                   | WILLAGE                           | WILLAGES                   | DEBI               | LIVICC        | OFERATING          | OFERATING          | CHARTER              | OFERATING          | DEBI |  | DEBI          | dssessments                         | G                              | AL CARE  | reisonal)                                 |
|                   | VALLEY TWP (cont.)                 |                           |                                       |                                   |                            |                    |               |                    |                    |                      |                    |      |  |               |                                     |                                |  |   |
| 03050             | Fennville - Sum                    | 6.00000                   | -                                     | -                                 | -                          | -                  | -             | -                  | -                  | -                    | -                  | -    | -  | -             | -                                   | 4.51250                        | -  | 10.51250                                  |
|                   | Fennville - Win                    | -                         | -                                     | -                                 | -                          | 6.69120            |               | 0.13930            | 4.80120            | 0.99390              | 3.98200            |      | -  |               | -                                   | -                              | 1.72160  | 18.32920                                  |
|                   | TOTAL - HOMESTEAD                  | 6.00000                   | -                                     | -                                 | -                          | 6.69120            | -             | 0.13930            | 4.80120            | 0.99390              | 3.98200            | -    | -  | -             | -                                   | 4.51250                        | 1.72160  | 28.84170                                  |
|                   | - · · ·                            |                           |                                       |                                   |                            |                    |               |                    |                    |                      |                    |      |  |               |                                     |                                |  | 10 = 10=0                                 |
| 03050             | Fennville - Sum<br>Fennville - Win | 6.00000                   | 18.00000                              | 6.00000                           | -                          | -<br>6.69120       |               | 0.13930            | -<br>4.80120       | 0.99390              | 3.98200            | -    | -  | -             | -                                   | 4.51250                        | -<br>1.72160                                       | 10.51250<br>36.32920                      |
|                   | TOTAL - NON-HOME                   | 6.00000                   | 18.00000                              | 6.00000                           |                            | 6.69120            |               | 0.13930            | 4.80120            | 0.99390              | 3.98200            | -    |  | -             | -                                   | 4.51250                        | 1.72160  | 46.84170                                  |
|                   | TOTAL NOIVITONE                    | 0.00000                   | 10.00000                              | 0.00000                           |                            | 0.00120            |               | 0.10000            | 4.00120            | 0.00000              | 0.30200            |      |  |               |                                     | 4.01200                        | 1.72100  | 40.04110                                  |
|                   | WATSON TWP                         |                           |                                       |                                   |                            |                    |               |                    |                    |                      |                    |      |  |               |                                     |                                |  |   |
| 03030             | Allegan - Sum                      | 6.00000                   | -                                     | -                                 | -                          | -                  | -             | -                  | -                  | -                    | -                  | -    | -  | -             | -                                   | 4.51250                        | -  | 10.51250                                  |
|                   | Allegan - Win                      |                           |                                       |                                   |                            | 8.54450            | -             | 0.13930            | 4.80120            | 0.74150              | 2.93780            | -    | 1.78910                                      | -             | 1.00000                             |                                | 1.72160  | 21.67500                                  |
| <u> </u>          | TOTAL - HOMESTEAD                  | 6.00000                   | -                                     | -                                 | -                          | 8.54450            | -             | 0.13930            | 4.80120            | 0.74150              | 2.93780            | -    | 1.78910                                      | -             | 1.00000                             | 4.51250                        | 1.72160  | 32.18750                                  |
| 03030             | Allegan - Sum                      | 6.00000                   | _                                     | _                                 |                            |                    | _             | _                  | -                  | -                    |                    |      | _  |               | _                                   | 4.51250                        | _  | 10.51250                                  |
| 00000             | Allegan - Win                      | -                         | 18.00000                              | 6.00000                           | _                          | 8.54450            |               | 0.13930            | 4.80120            | 0.74150              | 2.93780            | _    | 1.78910                                      | -             | 1.00000                             | -                              | 1.72160  | 39.67500                                  |
|                   | TOTAL - NON-HOME                   | 6.00000                   | 18.00000                              | 6.00000                           | -                          | 8.54450            |               | 0.13930            | 4.80120            | 0.74150              | 2.93780            | -    | 1.78910                                      | -             | 1.00000                             | 4.51250                        | 1.72160  | 50.18750                                  |
|                   |                                    |                           |                                       |                                   |                            |                    |               |                    |                    |                      |                    |      |  |               |                                     |                                |  |   |
| 03070             |                                    | 6.00000                   | -                                     | -                                 | -                          | -                  | -             | -                  | -                  | -                    | -                  | -    | -  | -             | -                                   | 4.51250                        | -  | 10.51250                                  |
|                   | Hopkins - Win                      | -                         |                                       |                                   | 1.56510                    | 10.34000           | -             | 0.13930            | 4.80120            | 0.74150              | 2.93780            | -    | 0.56410                                      | -             | 1.00000                             | -                              | 1.72160  | 23.81060                                  |
|                   | TOTAL - HOMESTEAD                  | 6.00000                   | -                                     | -                                 | 1.56510                    | 10.34000           | -             | 0.13930            | 4.80120            | 0.74150              | 2.93780            | -    | 0.56410                                      | -             | 1.00000                             | 4.51250                        | 1.72160  | 34.32310                                  |
| 03070             | Hopkins - Sum                      | 6.00000                   | -                                     | _                                 |                            |                    | _             | _                  | _                  | _                    | _                  | _    | _  | _             | _                                   | 4.51250                        | _  | 10.51250                                  |
| 000.0             | Hopkins - Win                      | -                         | 18.00000                              | 6.00000                           | 1.56510                    | 10.34000           |               | 0.13930            | 4.80120            | 0.74150              | 2.93780            |      | 0.56410                                      | -             | 1.00000                             | -                              | 1.72160  | 41.81060                                  |
|                   | TOTAL - NON-HOME                   | 6.00000                   | 18.00000                              | 6.00000                           | 1.56510                    | 10.34000           |               | 0.13930            | 4.80120            | 0.74150              | 2.93780            | -    | 0.56410                                      | -             | 1.00000                             | 4.51250                        | 1.72160  | 52.32310                                  |
|                   |                                    |                           |                                       |                                   |                            |                    |               |                    |                    |                      |                    |      |  |               |                                     |                                |  |   |
| 03060             | Martin - Sum                       | 6.00000                   | -                                     | -                                 | -                          | -                  | -             | -                  | -                  | -                    | -                  | -    | -  | -             | -                                   | 4.51250                        | -  | 10.51250                                  |
|                   | Martin - Win                       | -                         | -                                     | -                                 | -                          | 7.00000            |               | 0.13930            | 4.80120            | 0.74150              | 2.93780            | -    | -  | -             | 1.00000                             | -                              | 1.72160  | 18.34140                                  |
|                   | TOTAL - HOMESTEAD                  | 6.00000                   | -                                     | -                                 | -                          | 7.00000            | -             | 0.13930            | 4.80120            | 0.74150              | 2.93780            | -    | -  | -             | 1.00000                             | 4.51250                        | 1.72160  | 28.85390                                  |
| 03060             | Martin - Sum                       | 6.00000                   | -                                     | -                                 | _                          | _                  | _             | _                  |                    | _                    | _                  | _    | _  | _             | _                                   | 4.51250                        | -  | 10.51250                                  |
| 55500             | Martin - Win                       | -                         | 18.00000                              | 6.00000                           | -                          | 7.00000            |               | 0.13930            | 4.80120            | 0.74150              | 2.93780            |      | -  | -             | 1.00000                             | -                              | 1.72160  | 36.34140                                  |
|                   | TOTAL - NON-HOME                   | 6.00000                   | 18.00000                              | 6.00000                           | -                          | 7.00000            | -             | 0.13930            | 4.80120            | 0.74150              | 2.93780            | -    | -  | -             | 1.00000                             | 4.51250                        | 1.72160  | 46.85390                                  |
|                   |                                    |                           |                                       |                                   |                            |                    |               |                    |                    |                      |                    |      |  |               |                                     |                                |  |   |
| 03020             | Otsego - Sum                       | 6.00000                   | -                                     | -                                 | -                          | - 40000            | -             | -                  | -                  | -                    | -                  | -    | -  | -             | -                                   | 4.51250                        | -  | 10.51250                                  |
|                   | Otsego - Win<br>TOTAL - HOMESTEAD  | 6.00000                   |                                       | -                                 | -                          | 8.49000<br>8.49000 | -             | 0.13930<br>0.13930 | 4.80120<br>4.80120 | 0.74150<br>0.74150   | 2.93780<br>2.93780 | -    | -  | -             | 1.00000                             | 4.51250                        | 1.72160<br>1.72160                                 | 19.83140<br>30.34390                      |
|                   | TOTAL - HOWESTEAD                  | 6.00000                   | -                                     |                                   | -                          | 0.49000            |               | 0.13930            | 4.00120            | 0.74150              | 2.93760            | -    | -  | -             | 1.00000                             | 4.51250                        | 1.72160  | 30.34390                                  |
| 03020             | Otsego - Sum                       | 6.00000                   | -                                     | -                                 | -                          | -                  | -             | -                  | -                  | -                    | -                  | -    | -  | -             | -                                   | 4.51250                        | -  | 10.51250                                  |
|                   | Otsego - Win                       | -                         | 17.31420                              | 5.31420                           | -                          | 8.49000            | -             | 0.13930            | 4.80120            | 0.74150              | 2.93780            | -    | -  | -             | 1.00000                             | -                              | 1.72160  | 37.14560                                  |
|                   | TOTAL - NON-HOME                   | 6.00000                   | 17.31420                              | 5.31420                           | -                          | 8.49000            |               | 0.13930            | 4.80120            | 0.74150              | 2.93780            |      | -  | -             | 1.00000                             | 4.51250                        | 1.72160  | 47.65810                                  |

|                   |  |                           |                                       |                                   |                            |                    |                    | 2020 ALL<br>ERTIFIED PR<br>(PER \$1000 C |                    | RATES                |                    |      |  |               |                                     |                                |  |   |
|-------------------|--|---------------------------|---------------------------------------|-----------------------------------|----------------------------|--------------------|--------------------|--|--------------------|----------------------|--------------------|------|--|---------------|-------------------------------------|--------------------------------|--|---|
|                   |  |                           | I                                     | K-12 SCHOOLS                      |                            |                    | COLLEGE            | INTERMEDIA                               | TE SCHOOLS         | TWP/0                | CITIES/VILLAG      | ES   | AUTHORIT                                     | TES           | AD<br>VALOREM<br>SPECIALS           | C                              | DUNTY  |   |
| STAT<br>E<br>CODE | PUBLIC SCHOOL BY<br>ASSESSING UNIT               | STATE<br>EDUCATION<br>TAX | NON-<br>PRINCIPAL<br>RESIDENCE<br>TAX | COMMERCIAL<br>PERSONAL<br>MILLAGE | EXTRA<br>VOTED<br>MILLAGES | DEBT               | GRCC/<br>LMCC      | ALLOCATED<br>OPERATING                   | VOTED<br>OPERATING | ALLOCATED<br>CHARTER | VOTED<br>OPERATING | DEBT | VOTED<br>LIBRARIES/PO<br>OL/FIRE/TRANS<br>IT | VOTED<br>DEBT | Unit-wide<br>Special<br>assessments | ALLOCATE<br>D<br>OPERATIN<br>G | COUNTY<br>VOTED ROADS /<br>SENIOR/MEDIC<br>AL CARE | TOTAL<br>MILLS<br>(excl.com.<br>Personal) |
|                   | WAYLAND TWP                                      |                           |                                       |                                   |                            |                    |                    |  |                    |                      |                    |      |  |               |                                     |                                |  |   |
| 08050             | Thornapple-Kellogg-Sum                           | 6.00000                   | •                                     | -                                 | -                          | -                  | -                  | 0.08770                                  | 5.48070            | -                    | -                  | -    | -  | -             | -                                   | 4.51250                        | -  | 16.08090                                  |
|                   | Thornapple-Kellogg-Win TOTAL - HOMESTEAD         | 6.00000                   |                                       | -                                 | -                          | 9.65000<br>9.65000 | 1.74720<br>1.74720 | 0.08770                                  | 5.48070            | 0.73300<br>0.73300   | -                  | -    | -  | -             | -                                   | 4.51250                        | 1.72160<br>1.72160                                 | 13.85180<br>29.93270                      |
| 08050             | Thornapple-Kellogg-Sum<br>Thornapple-Kellogg-Win | 6.00000                   | -<br>18.00000                         |                                   | -                          | -<br>9.65000       | -<br>1.74720       | 0.08770                                  | 5.48070            | -<br>0.73300         | -                  | -    | -  | -             | -                                   | 4.51250                        | -<br>1.72160                                       | 16.08090<br>31.85180                      |
|                   | TOTAL - NON-HOME                                 | 6.00000                   | 18.00000                              | 6.00000                           | -                          | 9.65000            | 1.74720            | 0.08770                                  | 5.48070            | 0.73300              | -                  | -    | -  | -             | -                                   | 4.51250                        | 1.72160  | 47.93270                                  |
| 03040             | Wayland - Sum<br>Wayland - Win                   | 6.00000                   | -                                     | -                                 | -                          | 4.20000<br>4.20000 | -                  | -<br>0.13930                             | -<br>4.80120       | -<br>0.73300         | -                  | -    | -<br>1.35540                                 | -             | -                                   | 4.51250<br>-                   | -<br>1.72160                                       | 14.71250<br>12.95050                      |
|                   | TOTAL - HOMESTEAD                                | 6.00000                   | -                                     | -                                 | -                          | 8.40000            | -                  | 0.13930                                  | 4.80120            | 0.73300              | -                  | -    | 1.35540                                      | -             | -                                   | 4.51250                        | 1.72160  | 27.66300                                  |
| 03040             | Wayland - Sum<br>Wayland - Win                   | 6.00000                   | 9.00000<br>9.00000                    | 3.00000                           | -                          | 4.20000<br>4.20000 | -                  | -<br>0.13930                             | -<br>4.80120       | 0.73300              | -                  | -    | -<br>1.35540                                 | -             | -                                   | 4.51250<br>-                   | -<br>1.72160                                       | 23.71250<br>21.95050                      |
|                   | TOTAL - NON-HOME                                 | 6.00000                   | 18.00000                              | 6.00000                           | -                          | 8.40000            | -                  | 0.13930                                  | 4.80120            | 0.73300              | -                  | -    | 1.35540                                      | -             | -                                   | 4.51250                        | 1.72160  | 45.66300                                  |

# 2020 ALLEGAN COUNTY CERTIFIED PROPERTY TAX RATES (PER \$1000 OF TAXABLE VALUE)

|                   |                                    |                           |                                       |                                   |                            |         |                | (PER \$1000 C          | I I AXABLE         | VALUE)               |                    |              |  |               |                                     |                                |  |   |
|-------------------|------------------------------------|---------------------------|---------------------------------------|-----------------------------------|----------------------------|---------|----------------|------------------------|--------------------|----------------------|--------------------|--------------|--|---------------|-------------------------------------|--------------------------------|--|---|
|                   |                                    |                           | K                                     | -12 SCHOOLS                       |                            |         | COLLEGE        | INTERMEDIA             | TE SCHOOLS         | TWP/0                | CITIES/VILLAG      | ES           | AUTHORIT                                     | TIES          | AD<br>VALOREM<br>SPECIALS           | C                              | OUNTY  |   |
| STAT<br>E<br>CODE | PUBLIC SCHOOL BY<br>ASSESSING UNIT | STATE<br>EDUCATION<br>TAX | NON-<br>PRINCIPAL<br>RESIDENCE<br>TAX | COMMERCIAL<br>PERSONAL<br>MILLAGE | EXTRA<br>VOTED<br>MILLAGES | DEBT    | GRCC/<br>LMCC  | ALLOCATED<br>OPERATING | VOTED<br>OPERATING | ALLOCATED<br>CHARTER | VOTED<br>OPERATING | DEBT         | VOTED<br>LIBRARIES/PO<br>OL/FIRE/TRANS<br>IT | VOTED<br>DEBT | Unit-wide<br>Special<br>assessments | ALLOCATE<br>D<br>OPERATIN<br>G | COUNTY<br>VOTED ROADS /<br>SENIOR/MEDIC<br>AL CARE | TOTAL<br>MILLS<br>(excl.com.<br>Personal) |
|                   |                                    |                           |                                       |                                   |                            |         |                |                        |                    |                      |                    |              |  |               |                                     |                                |  |   |
|                   | ALLEGAN CITY                       |                           |                                       |                                   |                            |         |                |                        |                    |                      |                    |              |  |               |                                     |                                |  |   |
| 03030             | Allegan - Sum                      | 6.00000                   | -                                     | -                                 | -                          | 4.27225 | -              | -                      | -                  | 16.48840             | -                  | -            | -  | -             | -                                   | 4.51250                        | -  | 31.27315                                  |
|                   | Allegan - Win                      | -                         | -                                     | -                                 | -                          | 4.27225 | -              | 0.13930                | 4.80120            | -                    | -                  | -            | 1.78910                                      | -             | -                                   | -                              | 1.72160  | 12.72345                                  |
|                   | TOTAL - HOMESTEAD                  | 6.00000                   | -                                     | -                                 |                            | 8.54450 | -              | 0.13930                | 4.80120            | 16.48840             | -                  | -            | 1.78910                                      | -             | -                                   | 4.51250                        | 1.72160  | 43.99660                                  |
| 03030             | Allegan - Sum                      | 6.00000                   | 9.00000                               | 3.00000                           |                            | 4.27225 |                | -                      |                    | 16.48840             | -                  |              | -  |               | -                                   | 4.51250                        | -  | 40.27315                                  |
|                   | Allegan - Win                      | -                         | 9.00000                               | 3.00000                           | -                          | 4.27225 |                | 0.13930                | 4.80120            | -                    | -                  | -            | 1.78910                                      | -             | -                                   | -                              | 1.72160  | 21.72345                                  |
|                   | TOTAL - NON-HOME                   | 6.00000                   | 18.00000                              | 6.00000                           | -                          | 8.54450 | -              | 0.13930                | 4.80120            | 16.48840             | -                  | -            | 1.78910                                      | -             | -                                   | 4.51250                        | 1.72160  | 61.99660                                  |
|                   |                                    |                           |                                       |                                   |                            |         |                |                        |                    |                      |                    |              |  |               |                                     |                                |  |   |
| 00050             | FENNVILLE CITY                     | 0.00000                   |                                       |                                   |                            |         |                |                        |                    | 44.04500             | 4.74000            |              |  |               |                                     | 4.54050                        |  | 07.04000                                  |
| 03050             | Fennville - Sum<br>Fennville - Win | 6.00000                   |                                       | -                                 | -                          | 6.69120 | -              | 0.13930                | -<br>4.80120       | 11.81590             | 4.71390            | -            | 0.57000                                      | -             | -                                   | 4.51250                        | -<br>1.72160                                       | 27.04230<br>13.92330                      |
|                   | TOTAL - HOMESTEAD                  | 6.00000                   | <del>.</del>                          |                                   |                            | 6.69120 | <del></del>    | 0.13930                | 4.80120            | 11.81590             | 4.71390            | <del>-</del> | 0.57000                                      | -             |                                     | 4.51250                        | 1.72160  | 40.96560                                  |
|                   | TOTAL - HOWESTEAD                  | 6.00000                   |                                       |                                   |                            | 0.09120 | -              | 0.13930                | 4.60120            | 11.61590             | 4.71390            | -            | 0.57000                                      | -             |                                     | 4.51250                        | 1.72100  | 40.96560                                  |
| 03050             | Fennville - Sum                    | 6.00000                   | -                                     | -                                 | -                          |         |                | -                      | -                  | 11.81590             | 4.71390            | -            | _  |               | -                                   | 4.51250                        | _  | 27.04230                                  |
|                   | Fennville - Win                    | -                         | 18.00000                              | 6.00000                           | -                          | 6.69120 |                | 0.13930                | 4.80120            | -                    | -                  | -            | 0.57000                                      |               | -                                   | -                              | 1.72160  | 31.92330                                  |
|                   | TOTAL - NON-HOME                   | 6.00000                   | 18.00000                              | 6.00000                           | -                          | 6.69120 |                | 0.13930                | 4.80120            | 11.81590             | 4.71390            | -            | 0.57000                                      | -             | -                                   | 4.51250                        | 1.72160  | 58.96560                                  |
|                   |                                    |                           |                                       |                                   |                            |         |                |                        |                    |                      |                    |              |  |               |                                     |                                |  |   |
| 03100             | HOLLAND CITY * Hamilton - Sum      | 0,0000                    |                                       |                                   |                            | 2.25000 |                | 0.42020                | 6.17030            | 13.77270             | 0.09650            |              | 1.83010                                      |               |                                     | 4.51250                        | _  | 34.75240                                  |
| 03100             | Hamilton - Sum                     | 6.00000                   | -                                     | -                                 | -                          | 2.25000 | -              | 0.12030                | 6.17030            | 13.77270             | 0.09650            | -            | 1.03010                                      |               | -                                   | 4.51250                        | 1.72160  | 34.75240                                  |
|                   | TOTAL - HOMESTEAD                  | 6.00000                   |                                       | -                                 | -                          | 4.50000 | <del>-</del> - | 0.12030                | 6.17030            | 13.77270             | 0.09650            | -            | 1.83010                                      | <del>-</del>  |                                     | 4.51250                        | 1.72160  | 38.72400                                  |
|                   | TO THE THOMESTERS                  | 0.00000                   |                                       |                                   |                            | 1.00000 |                | 0.12000                | 0.11000            | 10.11210             | 0.00000            |              | 1.00010                                      |               |                                     |                                | 1112100  | 00.12.100                                 |
| 03100             | Hamilton - Sum                     | 6.00000                   | 9.00000                               | 3.00000                           | -                          | 2.25000 | -              | 0.12030                | 6.17030            | 13.77270             | 0.09650            | -            | 1.83010                                      |               | -                                   | 4.51250                        | -  | 43.75240                                  |
|                   | Hamilton - Win                     | -                         | 9.00000                               | 3.00000                           | -                          | 2.25000 | -              | -                      | -                  | -                    | -                  | -            |  | -             | -                                   | -                              | 1.72160  | 12.97160                                  |
|                   | TOTAL -NON-HOME                    | 6.00000                   | 18.00000                              | 6.00000                           | -                          | 4.50000 | -              | 0.12030                | 6.17030            | 13.77270             | 0.09650            | -            | 1.83010                                      | -             | -                                   | 4.51250                        | 1.72160  | 56.72400                                  |
| 70000             | Holland - Sum                      | 0.00000                   |                                       |                                   | 4.04.000                   | 4.00000 |                | 0.40000                | 0.47000            | 40 77070             | 0.00050            |              | 0.00000                                      | 4.04000       |                                     | 4.54050                        |  | 40.04040                                  |
| 70020             | Holland - Sum<br>Holland - Win     | 6.00000                   | -                                     | :                                 | 1.21690                    | 4.98000 |                | 0.12030                | 6.17030            | 13.77270             | 0.09650            | -            | 2.80890                                      | 1.24000       | -                                   | 4.51250                        | 1.72160  | 40.91810<br>1.72160                       |
|                   | TOTAL - HOMESTEAD                  | 6.00000                   | -                                     |                                   | 1.21690                    | 4.98000 |                | 0.12030                | 6.17030            | 13.77270             | 0.09650            |              | 2.80890                                      | 1.24000       | -                                   | 4.51250                        | 1.72160  | 42.63970                                  |
|                   |                                    |                           |                                       |                                   |                            |         |                |                        |                    |                      |                    |              |  |               |                                     |                                |  |   |
| 70020             | Holland - Sum                      | 6.00000                   | 18.00000                              | 6.00000                           | 1.21690                    | 4.98000 | -              | 0.12030                | 6.17030            | 13.77270             | 0.09650            | -            | 2.80890                                      | 1.24000       | -                                   | 4.51250                        | -  | 58.91810                                  |
|                   | Holland - Win                      | -                         | -                                     | -                                 | -                          | -       | -              | -                      | -                  | -                    | -                  | -            | -  | -             | -                                   | -                              | 1.72160  | 1.72160                                   |
|                   | TOTAL -NON-HOME                    | 6.00000                   | 18.00000                              | 6.00000                           | 1.21690                    | 4.98000 |                | 0.12030                | 6.17030            | 13.77270             | 0.09650            | -            | 2.80890                                      | 1.24000       | -                                   | 4.51250                        | 1.72160  | 60.63970                                  |
|                   | OTSEGO CITY*                       |                           |                                       |                                   |                            |         |                |                        |                    |                      |                    |              |  |               |                                     |                                |  |   |
| 03020             | Otsego - Sum                       | 6.00000                   | -                                     |                                   |                            |         |                |                        | -                  | 11.47480             | 4.10890            | -            |  |               |                                     | 4.51250                        |  | 26.09620                                  |
| 00020             | Otsego - Win                       | -                         | -                                     | -                                 | _                          | 8.49000 |                | 0.13930                | 4.80120            | -                    |                    | -            | 0.97520                                      | 0.60000       | -                                   | -                              | 1.72160  | 16.72730                                  |
|                   | TOTAL - HOMESTEAD                  | 6.00000                   | -                                     | -                                 | -                          | 8.49000 | -              | 0.13930                | 4.80120            | 11.47480             | 4.10890            | -            | 0.97520                                      | 0.60000       | -                                   | 4.51250                        | 1.72160  | 42.82350                                  |
|                   |                                    |                           |                                       |                                   |                            |         |                |                        |                    |                      |                    |              |  |               |                                     |                                |  |   |
| 03020             | Otsego - Sum                       | 6.00000                   | -                                     | -                                 | -                          | -       | -              | -                      | -                  | 11.47480             | 4.10890            | -            | -  | -             | -                                   | 4.51250                        | -  | 26.09620                                  |
|                   | Otsego - Win                       | -                         | 17.31420                              | 5.31420                           | -                          | 8.49000 | -              | 0.13930                | 4.80120            |                      | -                  | -            | 0.97520                                      | 0.60000       | -                                   | -                              | 1.72160  | 34.04150                                  |
|                   | TOTAL - NON-HOME                   | 6.00000                   | 17.31420                              | 5.31420                           | -                          | 8.49000 | -              | 0.13930                | 4.80120            | 11.47480             | 4.10890            | -            | 0.97520                                      | 0.60000       | -                                   | 4.51250                        | 1.72160  | 60.13770                                  |

# 2020 ALLEGAN COUNTY CERTIFIED PROPERTY TAX RATES (PER \$1000 OF TAXABLE VALUE)

|                   |                                    |                           |                                       |                                   |                            |                    |               | (PER \$1000 C          | OF TAXABLE         | VALUE)               |                    |         |  |               |                                     |                                |  |   |
|-------------------|------------------------------------|---------------------------|---------------------------------------|-----------------------------------|----------------------------|--------------------|---------------|------------------------|--------------------|----------------------|--------------------|---------|--|---------------|-------------------------------------|--------------------------------|--|---|
|                   |                                    |                           | к                                     | -12 SCHOOLS                       |                            |                    | COLLEGE       | INTERMEDIA             | TE SCHOOLS         | TWP/C                | ITIES/VILLAG       | ES      | AUTHORI                                      | TIES          | AD<br>VALOREM<br>SPECIALS           | С                              | OUNTY  |   |
| STAT<br>E<br>CODE | PUBLIC SCHOOL BY<br>ASSESSING UNIT | STATE<br>EDUCATION<br>TAX | NON-<br>PRINCIPAL<br>RESIDENCE<br>TAX | COMMERCIAL<br>PERSONAL<br>MILLAGE | EXTRA<br>VOTED<br>MILLAGES | DEBT               | GRCC/<br>LMCC | ALLOCATED<br>OPERATING | VOTED<br>OPERATING | ALLOCATED<br>CHARTER | VOTED<br>OPERATING | DEBT    | VOTED<br>LIBRARIES/PO<br>OL/FIRE/TRANS<br>IT | VOTED<br>DEBT | Unit-wide<br>Special<br>assessments | ALLOCATE<br>D<br>OPERATIN<br>G | COUNTY<br>VOTED ROADS /<br>SENIOR/MEDIC<br>AL CARE | TOTAL<br>MILLS<br>(excl.com.<br>Personal) |
|                   |                                    |                           |                                       |                                   |                            |                    |               |                        |                    |                      |                    |         |  |               |                                     |                                | -  |   |
|                   | PLAINWELL CITY*                    |                           |                                       |                                   |                            |                    |               |                        |                    |                      |                    |         |  |               |                                     |                                |  |   |
| 03010             | Plainwell - Sum                    | 6.00000                   | -                                     | -                                 |                            |                    | -             | -                      | -                  | 14.51620             | 1.30000            | -       | 1.50290                                      | -             | -                                   | 4.51250                        | -  | 27.83160                                  |
|                   | Plainwell - Win                    | -                         | -                                     | -                                 | -                          | 10.55000           | -             | 0.13930                | 4.80120            | -                    | -                  | -       | -  | 0.76000       | -                                   | -                              | 1.72160  | 17.97210                                  |
|                   | TOTAL - HOMESTEAD                  | 6.00000                   | -                                     |                                   | -                          | 10.55000           | -             | 0.13930                | 4.80120            | 14.51620             | 1.30000            | -       | 1.50290                                      | 0.76000       | -                                   | 4.51250                        | 1.72160  | 45.80370                                  |
| 03010             | Plainwell - Sum<br>Plainwell - Win | 6.00000                   | -<br>18.00000                         | -<br>6.00000                      | -                          | -<br>10.55000      | -             | -<br>0.13930           | -<br>4.80120       | 14.51620             | 1.30000            | -       | 1.50290                                      | 0.76000       | -                                   | 4.51250                        | -<br>1.72160                                       | 27.83160<br>35.97210                      |
|                   | TOTAL - NON-HOME                   | 6.00000                   | 18.00000                              | 6.00000                           |                            | 10.55000           | <del></del>   | 0.13930                | 4.80120            | 14.51620             | 1.30000            | -       | 1.50290                                      | 0.76000       | <del>- :</del>                      | 4.51250                        | 1.72160  | 63.80370                                  |
|                   | TOTAL HONTHOME                     | 0.00000                   | 10.00000                              | 0.00000                           |                            | 10.00000           |               | 0.10000                | 4.00120            | 14.01020             | 1.00000            |         | 1.50250                                      | 0.70000       |                                     | 4.01200                        | 1.72100  | 00.00070                                  |
|                   | SAUGATUCK CITY                     |                           |                                       |                                   |                            |                    |               |                        |                    |                      |                    |         |  |               |                                     |                                |  |   |
| 03080             | Saugatuck - Sum                    | 6.00000                   | -                                     | -                                 | 0.84820                    | 0.92500            | -             | 0.12030                | 6.17030            | 11.39380             | 1.87450            | 1.40000 | -  | -             | -                                   | 4.51250                        | -  | 33.24460                                  |
|                   | Saugatuck - Win                    |                           | -                                     | -                                 | 0.60060                    | 0.92500            | -             |                        |                    |                      |                    | -       | 0.87980                                      | 0.36000       | 2.20000                             |                                | 1.72160  | 6.68700                                   |
|                   | TOTAL - HOMESTEAD                  | 6.00000                   | -                                     | -                                 | 1.44880                    | 1.85000            | -             | 0.12030                | 6.17030            | 11.39380             | 1.87450            | 1.40000 | 0.87980                                      | 0.36000       | 2.20000                             | 4.51250                        | 1.72160  | 39.93160                                  |
| 03080             | Saugatuck - Sum<br>Saugatuck - Win | 6.00000                   | 9.00000<br>9.00000                    | 3.00000<br>3.00000                | 0.84820<br>0.60060         | 0.92500<br>0.92500 | -             | 0.12030                | 6.17030            | 11.39380             | 1.87450            | 1.40000 | -<br>-<br>0.87980                            | -<br>0.36000  | -<br>2.20000                        | 4.51250                        | -<br>1.72160                                       | 42.24460<br>15.68700                      |
|                   | TOTAL - NON-HOME                   | 6.00000                   | 18.00000                              | 6.00000                           | 1.44880                    | 1.85000            |               | 0.12030                | 6.17030            | 11.39380             | 1.87450            | 1.40000 | 0.87980                                      | 0.36000       | 2.20000                             | 4.51250                        | 1.72160  | 57.93160                                  |
|                   | TOTAL MONTHONE                     | 0.00000                   | 10.00000                              | 0.00000                           | 1.11000                    | 1.00000            |               | 0.12000                | 0.11000            | 11.00000             | 1.07 100           | 1110000 | 0.07.000                                     | 0.00000       | 2.20000                             | 1.01200                        | 1112100  | 07.00.00                                  |
|                   | SOUTH HAVEN CITY                   |                           |                                       |                                   |                            |                    |               |                        |                    |                      |                    |         |  |               |                                     |                                |  |   |
| 80010             | South Haven - Sum                  | 6.00000                   | -                                     | -                                 | -                          | 4.80000            | 2.26540       |                        |                    | 10.14050             | 4.46670            | -       | -  | -             | -                                   | 4.51250                        |  | 32.18510                                  |
|                   | South Haven - Win                  | -                         |                                       |                                   | -                          | 4.00000            | 2.26540       | 0.14070                | 6.70620            | -                    | 0.49780            | -       | -  | -             |                                     | -                              | 1.72160  | 9.06630                                   |
|                   | TOTAL - HOMESTEAD                  | 6.00000                   | -                                     | -                                 | -                          | 4.80000            | 2.26540       | 0.14070                | 6.70620            | 10.14050             | 4.96450            | -       | -  |               | -                                   | 4.51250                        | 1.72160  | 41.25140                                  |
| 80010             | South Haven - Sum                  | 6.00000                   | 18.00000                              | 6.00000                           | -                          | 4.80000            | 2.26540       | -                      | -                  | 10.14050             | 4.46670            | -       | -  | -             | -                                   | 4.51250                        | _  | 50.18510                                  |
|                   | South Haven - Win                  | -                         | -                                     | -                                 | -                          | -                  |               | 0.14070                | 6.70620            | -                    | 0.49780            | -       | -  | -             | -                                   | -                              | 1.72160  | 9.06630                                   |
|                   | TOTAL - NON-HOME                   | 6.00000                   | 18.00000                              | 6.00000                           | -                          | 4.80000            | 2.26540       | 0.14070                | 6.70620            | 10.14050             | 4.96450            | -       | -  | -             |                                     | 4.51250                        | 1.72160  | 59.25140                                  |
|                   | MANUALID OITY                      |                           |                                       |                                   |                            |                    |               |                        |                    |                      |                    |         |  |               |                                     |                                |  |   |
| 02040             | WAYLAND CITY<br>Wayland - Sum      | 6.00000                   |                                       |                                   |                            | 4.20000            |               |                        |                    | 16.36070             |                    |         | _  |               | _                                   | 4.51250                        | _  | 31.07320                                  |
| 03040             | Wayland - Sum<br>Wayland - Win     | 6.00000                   | -                                     | -                                 |                            | 4.20000            | -             | 0.13930                | 4.80120            | 16.36070             |                    | -       | 1.35540                                      | -             | -                                   | 4.51250                        | 1.72160  | 12.21750                                  |
|                   | TOTAL - HOMESTEAD                  | 6.00000                   | -                                     | -                                 | -                          | 8.40000            | -             | 0.13930                | 4.80120            | 16.36070             | -                  | -       | 1.35540                                      | -             | -                                   | 4.51250                        | 1.72160  | 43.29070                                  |
|                   |                                    |                           |                                       |                                   |                            |                    |               |                        |                    |                      |                    |         |  |               |                                     |                                |  |   |
| 03040             | Wayland - Sum                      | 6.00000                   | 9.00000                               | 3.00000                           | -                          | 4.20000            | -             | -                      | -                  | 16.36070             | -                  | -       | -  | -             | -                                   | 4.51250                        | -  | 40.07320                                  |
|                   | Wayland - Win                      | -                         | 9.00000                               | 3.00000                           | •                          | 4.20000            |               | 0.13930                | 4.80120            | -                    | -                  | -       | 1.35540                                      | -             | -                                   | -                              | 1.72160  | 21.21750                                  |
|                   | TOTAL - NON-HOME                   | 6.00000                   | 18.00000                              | 6.00000                           | -                          | 8.40000            | -             | 0.13930                | 4.80120            | 16.36070             | -                  | -       | 1.35540                                      | -             | -                                   | 4.51250                        | 1.72160  | 61.29070                                  |
|                   | CITY of the VILL of DOUGLAS        |                           |                                       |                                   |                            |                    |               |                        |                    |                      |                    |         |  |               |                                     |                                |  |   |
| 03080             | Saugatuck - Sum                    | 6.00000                   | -                                     |                                   | 0.84820                    | 0.92500            |               | 0.12030                | 6.17030            | 13.08180             |                    |         |  |               |                                     | 4.51250                        | -  | 31.65810                                  |
|                   | Saugatuck - Win                    | -                         | -                                     | -                                 | 0.60060                    | 0.92500            | -             | -                      | -                  | -                    | -                  | -       | 0.87980                                      | 0.36000       | 2.20000                             | -                              | 1.72160  | 6.68700                                   |
|                   | TOTAL - HOMESTEAD                  | 6.00000                   | -                                     | -                                 | 1.44880                    | 1.85000            | -             | 0.12030                | 6.17030            | 13.08180             | -                  | -       | 0.87980                                      | 0.36000       | 2.20000                             | 4.51250                        | 1.72160  | 38.34510                                  |
|                   |                                    |                           |                                       |                                   |                            |                    |               |                        |                    |                      |                    |         |  |               |                                     |                                |  |   |
| 03080             | Saugatuck - Sum<br>Saugatuck - Win | 6.00000                   | 9.00000                               | 3.00000<br>3.00000                | 0.84820<br>0.60060         | 0.92500<br>0.92500 | -             | 0.12030                | 6.17030            | 13.08180             |                    | -       | - 0.7000                                     | 0.36000       | 2.20000                             | 4.51250                        | - 4.70460  | 40.65810                                  |
| $\vdash$          | TOTAL - NON-HOME                   | 6.00000                   | 9.00000                               | 6.00000                           | 1.44880                    | 1.85000            |               | 0.12030                | 6.17030            | 13.08180             |                    | -       | 0.87980<br>0.87980                           | 0.36000       | 2.20000                             | 4.51250                        | 1.72160<br>1.72160                                 | 15.68700<br>56.34510                      |
|                   | TOTAL - NON-HOWL                   | 0.00000                   | 10.00000                              | 0.00000                           | 1.44000                    | 1.03000            |               | 0.12030                | 0.17030            | 13.00100             |                    |         | 0.07900                                      | 0.00000       | 2.20000                             | 4.01230                        | 1.12100  | 30.34310                                  |

|       |                   |           |           |              |          |          |         |               | EGAN COUN  |           |               |      |               |       |                     |          |               |            |
|-------|-------------------|-----------|-----------|--------------|----------|----------|---------|---------------|------------|-----------|---------------|------|---------------|-------|---------------------|----------|---------------|------------|
|       |                   |           |           |              |          |          | С       | ERTIFIED PR   | OPERTY TAX | ( RATES   |               |      |               |       |                     |          |               |            |
|       |                   |           |           |              |          |          |         | (PER \$1000 C | OF TAXABLE | VALUE)    |               |      |               |       |                     |          |               |            |
|       |                   |           |           |              |          |          |         |               |            |           |               |      |               |       | AD                  |          |               |            |
|       |                   |           | K         | (-12 SCHOOLS |          |          | COLLEGE | INTERMEDIA    | TE SCHOOLS | TWP/0     | CITIES/VILLAG | ES   | AUTHORI       | TIES  | VALOREM<br>SPECIALS | C        | DUNTY         |            |
|       |                   |           | NON-      |              |          |          |         |               |            |           |               |      | VOTED         |       |                     | ALLOCATE | COUNTY        | TOTAL      |
| STAT  |                   | STATE     | PRINCIPAL | COMMERCIAL   | EXTRA    |          |         |               |            |           |               |      | LIBRARIES/PO  |       | Unit-wide           | D        | VOTED ROADS / | MILLS      |
| E     | PUBLIC SCHOOL BY  | EDUCATION | RESIDENCE | PERSONAL     | VOTED    |          | GRCC/   | ALLOCATED     |            | ALLOCATED | VOTED         |      | OL/FIRE/TRANS | VOTED | Special             | OPERATIN | SENIOR/MEDIC  | (excl.com. |
| CODE  | ASSESSING UNIT    | TAX       | TAX       | MILLAGE      | MILLAGES | DEBT     | LMCC    | OPERATING     | OPERATING  | CHARTER   | OPERATING     | DEBT | IT            | DEBT  | assessments         | G        | AL CARE       | Personal)  |
|       |                   |           |           |              |          |          |         |               |            |           |               |      |               |       |                     |          |               |            |
|       | HOPKINS VILLAGE   |           |           |              |          |          |         |               |            |           |               |      |               |       |                     |          |               |            |
| 03070 | Hopkins - Sum     | 6.00000   | -         | -            | -        | -        | -       | -             | -          | 5.72020   | 1.81190       | -    | -             | -     | -                   | 4.51250  | -             | 18.04460   |
|       | Hopkins - Win     | -         | -         | -            | 1.56510  | 10.34000 | -       | 0.13930       | 4.80120    | 0.63660   | 2.35570       |      | 0.56410       | -     | -                   | -        | 1.72160       | 22.12360   |
|       | TOTAL - HOMESTEAD | 6.00000   | -         | -            | 1.56510  | 10.34000 | -       | 0.13930       | 4.80120    | 6.35680   | 4.16760       |      | 0.56410       | -     | -                   | 4.51250  | 1.72160       | 40.16820   |
|       |                   |           |           |              |          |          |         |               |            |           |               |      |               |       |                     |          |               |            |
| 03070 | Hopkins - Sum     | 6.00000   | -         | -            | -        | -        | -       | -             | -          | 5.72020   | 1.81190       | -    | -             | -     | -                   | 4.51250  | -             | 18.04460   |
|       | Hopkins - Win     | -         | 18.00000  | 6.00000      | 1.56510  | 10.34000 | -       | 0.13930       | 4.80120    | 0.63660   | 2.35570       | -    | 0.56410       | -     | -                   | -        | 1.72160       | 40.12360   |
|       | TOTAL - NON-HOME  | 6.00000   | 18.00000  | 6.00000      | 1.56510  | 10.34000 | -       | 0.13930       | 4.80120    | 6.35680   | 4.16760       | -    | 0.56410       | -     | -                   | 4.51250  | 1.72160       | 58.16820   |
|       | MARTINIANT        |           |           |              |          |          |         |               |            |           |               |      |               |       |                     |          |               |            |
| S     | MARTIN VILLAGE    |           |           |              |          |          |         |               |            |           |               |      |               |       |                     |          |               |            |
| 03060 | Martin - Sum      | 6.00000   | -         | -            | -        | -        | -       | -             | -          | 8.91780   | -             | -    | -             | -     | -                   | 4.51250  | -             | 19.43030   |
|       | Martin - Win      | <u> </u>  |           | -            |          | 7.00000  | -       | 0.13930       | 4.80120    | 0.85980   | 5.73230       | -    |               | •     |                     |          | 1.72160       | 20.25420   |
|       | TOTAL - HOMESTEAD | 6.00000   |           | -            |          | 7.00000  | -       | 0.13930       | 4.80120    | 9.77760   | 5.73230       | -    | -             | -     | -                   | 4.51250  | 1.72160       | 39.68450   |
| 03060 | Martin - Sum      | 6.00000   |           |              |          |          |         |               |            | 8.91780   |               |      | -             |       |                     | 4.51250  | -             | 19.43030   |
|       | Martin - Win      | -         | 18.00000  | 6.00000      | -        | 7.00000  | -       | 0.13930       | 4.80120    | 0.85980   | 5.73230       | -    | -             | -     | -                   | -        | 1.72160       | 38.25420   |
|       | TOTAL - NON-HOME  | 6.00000   | 18.00000  | 6.00000      | -        | 7.00000  | -       | 0.13930       | 4.80120    | 9.77760   | 5.73230       | -    |               | -     | -                   | 4.51250  | 1.72160       | 57.68450   |

<sup>\*</sup> Units with REZ's

TABULATION OF ESTIMATED TAX DOLLARS
BY ASSESSING UNIT. SCHOOL DISTRICT. HOMESTEAD AND NON-HOMESTEAD

|   |                            |                           |                                       |   | BY ASSES                | SING UNIT, S           | CHOOL DISTRI       | CT, HOMESTE            | AD AND NON             | -HOMESTEAD          |                        |      |  |          |  |                        |                            |                          |
|---|----------------------------|---------------------------|---------------------------------------|---|-------------------------|------------------------|--------------------|------------------------|------------------------|---------------------|------------------------|------|--|----------|--|------------------------|----------------------------|--------------------------|
|   |                            |                           |                                       | K-12 SCHOOLS  |                         |                        | COLLEGE            | INTERMEDIAT            | E SCHOOLS              | TWP/0               | CITIES/VILLAG          | ES   | AUTHO                                      | ORITIES  | AD<br>VALOREM<br>SPECIALS                              | col                    | JNTY                       |                          |
| UNITS   | TOTAL TAXABLE              | STATE<br>EDUCATION<br>TAX | NON-<br>PRINCIPAL<br>RESIDENCE<br>TAX | COMMERCIAL<br>PERSONAL<br>PARTIAL SCH.<br>OPERATING TAX | EXTRA<br>VOTED<br>TAXES | DEBT                   | LMCC/ GRCC         | ALLOCATED<br>OPERATING | VOTED<br>OPERATING     | ALLOCATED / CHARTER | VOTED<br>OPERATING     | DEBT | LIBRARY/<br>POOL/FIRE/T<br>RANSIT<br>VOTED | DEBT     | UNIT-WIDE<br>SPECIAL<br>ASSMSNTS<br>REAL PROP.<br>ONLY | ALLOCATED<br>OPERATING | COUNTY<br>ROADS/SENIO<br>R | TOTAL LEVY               |
| Allegan Township  |                            |                           |                                       |   |                         |                        |                    |                        |                        |                     |                        |      |  |          |  |                        |                            |                          |
| 03030 Allegan Schools   |                            |                           | _                                     |   |                         |                        | _                  |                        |                        |                     |                        | _    |  |          |  |                        |                            | l <u>.</u>               |
| HOMESTEAD   | 107,831,990<br>1,982,900   | 646,992                   | 0                                     | 1   | 0                       | 921,370                | 0                  | 15,021<br>276          | 517,723<br>9,520       | 89,069<br>1,638     | 397,059<br>7,301       | (    |  | (        |  | 486,592<br>8,948       | 185,644<br>3,414           | 3,452,392<br>51,588      |
| Ind. Personal exempt from SET & Sch Op. Com. Personal Exempt from 12 mills sch. op. |                            | 8,577                     | 0                                     | 8,577   | 0                       | 16,943<br>12,214       | 0                  | 199                    | 9,520<br>6,863         | 1,181               | 5,264                  | 0    |  | 0        | ,  | 6,451                  | 2,461                      | 51,388                   |
| NON-HOMESTEAD   | 42,782,215                 | 256,693                   | 770,080                               | 0,011   | 0                       | 365,553                | 0                  | 5,960                  | 205,406                | 35,338              | 157,533                | 0    |  | 0        |  | 193,055                | 73,654                     | 2,139,814                |
| Allegan Schools Total   | 154,026,605                | 912,262                   | 770,080                               | 8,577   | 0                       | 1,316,080              | 0                  | 21,456                 | 739,512                | 127,226             | 567,157                | 0    | 275,570                                    | 0        | 0  | 695,046                | 265,173                    | 5,698,139                |
| 03070 Hopkins Schools   |                            |                           | _                                     |   |                         |                        | _                  |                        |                        |                     |                        | _    |  |          |  |                        |                            |                          |
| HOMESTEAD<br>Ind. Personal exempt from SET & Sch Op.                                | 190,409                    | 1,142                     | 0                                     | 0   | 298                     | 1,969<br>0             | 0                  | 27<br>0                | 914<br>0               | 157<br>0            | 701<br>0               | 0    | 107<br>0                                   | 0        |  | 859<br>0               | 328                        | 6,502<br>0               |
| Com. Personal Exempt from 12 mills sch op   |                            | 0                         | 0                                     | 0   | 0                       | 0                      | 0                  | 0                      | 0                      | 0                   | 0                      | 0    | 0  | 0        | 0  | 0                      | 0                          | 0                        |
| NON-HOMESTEAD   | 0                          | 0                         | 0                                     | 0   | 0                       | 0                      | 0                  | 0                      | 0                      | 0                   | 0                      | 0    | 0  | 0        |  | 0                      | 0                          | 0                        |
| Hopkins Schools Total   | 190,409                    | 1,142                     | 0                                     | 0   | 298                     | 1,969                  | 0                  | 27                     | 914                    | 157                 | 701                    | 0    |  | 0        |  |                        | 328                        | 6,502                    |
| Total Allegan Twp   | 154,217,014                | 913,404                   | 770,080                               | 8,577   | 298                     | 1,318,049              | 0                  | 21,483                 | 740,426                | 127,383             | 567,858                | 0    | 275,677                                    | 0        |  | 695,905                | 265,501                    | 5,704,641                |
| Casco Township  |                            |                           |                                       |   |                         |                        |                    |                        |                        |                     |                        |      |  |          |  |                        |                            |                          |
| 80090 Bloomingdale Schools  |                            |                           | _                                     |   |                         |                        | _                  |                        |                        |                     |                        | _    |  | -        |  |                        |                            |                          |
| HOMESTEAD<br>Ind. Personal exempt from SET & Sch Op.                                | 728,233<br>0               | 4,369                     | 0                                     |   | 0                       | 5,607<br>0             | 0                  | 102<br>0               | 4,884<br>0             | 324<br>0            | 4,107<br>0             | 0    | 415<br>0                                   | 0        |  | 3,286<br>0             | 1,254<br>0                 | 24,348<br>0              |
| Com. Personal Exempt from 12 mills sch op   | 0                          | 0                         | 0                                     | 0   | 0                       | 0                      | 0                  | 0                      | 0                      | 0                   | 0                      | 0    |  | 0        | 0  | 0                      | 0                          | o o                      |
| NON-HOMESTEAD   | 918,522                    | 5,511                     | 16,487                                |   | 0                       | 7,073                  | 0                  | 129                    | 6,160                  | 408                 | 5,180                  | 0    |  | 0        |  | 4,145                  | 1,581                      | 47,198                   |
| Bloomingdale Schools Total  | 1,646,755                  | 9,880                     | 16,487                                | 0   | 0                       | 12,680                 | 0                  | 231                    | 11,044                 | 732                 | 9,287                  | 0    | 939  | 0        | 0  | 7,431                  | 2,835                      | 71,546                   |
| 03440 Glenn Schools HOMESTEAD   |                            | 0                         | 0                                     |   | 0                       | 0                      | 0                  | 0                      | 0                      | 0                   | 0                      | 0    | 0  | 0        |  | 0                      | 0                          | 0                        |
| Ind. Personal exempt from SET & Sch Op.   | 0                          |                           | U                                     |   | U                       | 0                      | 0                  | 0                      | 0                      | 0                   | 0                      | 0    | 0  | 0        |  | 0                      | 0                          | 0                        |
| Com. Personal Exempt from 12 mills sch op   | 0                          | 0                         | 0                                     | 0   | 0                       | 0                      | 0                  | 0                      | 0                      | 0                   | 0                      | ō    | 0  | 0        | 0  | 0                      | 0                          | 0                        |
| NON-HOMESTEAD   | 0                          | 0                         | 0                                     |   | 0                       | 0                      | 0                  | 0                      | 0                      | 0                   | 0                      | 0    | 0  | 0        |  | 0                      | 0                          | 0                        |
| Glenn Schools Total<br>03050 Fennville Schools                                      | 0                          | 0                         | 0                                     | 0   | 0                       | 0                      | 0                  | 0                      | 0                      | 0                   | 0                      | 0    | 0  | 0        | 0  | 0                      | 0                          | 0                        |
| HOMESTEAD   | 8,031,528                  | 48,189                    | 0                                     |   | 0                       | 53,741                 | 0                  | 1,119                  | 38,561                 | 3,570               | 45,296                 | 0    | 4,578                                      | 0        |  | 36,242                 | 13,827                     | 245,123                  |
| Ind personal exempt form 6 mills SET  | 0                          | 10,100                    | _                                     |   | -                       | 0                      | 0                  | 0                      | 0                      | 0                   | 0                      | ō    |  | 0        |  | 0                      | 0                          | 0                        |
| Com. Personal Exempt from 12 mills sch op   | 0                          | 0                         | 0                                     | 0   | 0                       | 0                      | 0                  | 0                      | 0                      | 0                   | 0                      | 0    |  | 0        | _  | 0                      | 0                          | 0                        |
| NON-HOMESTEAD<br>Fennville Schools Total  | 1,971,389<br>10,002,917    | 11,828<br>60,017          | 35,485<br>35,485                      | 0   | 0                       | 13,191<br>66,932       | 0                  | 275<br>1,394           | 9,465<br>48,026        | 876<br>4,446        | 11,118<br>56,414       | 0    |  | 0        | 0  | 8,896<br>45,138        | 3,394<br>17,221            | 95,652<br>340,775        |
| 80010 South Haven Schools   | 10,002,917                 | 60,017                    | 35,465                                |   | <u> </u>                | 00,932                 | •                  | 1,394                  | 40,020                 | 4,440               | 30,414                 | U    | 5,702                                      | <u> </u> | •  | 45,136                 | 17,221                     | 340,775                  |
| HOMESTEAD Ind personal exempt form 6 mills SET                                      | 104,205,763<br>0           | 625,235                   | 0                                     |   | 0                       | 500,188<br>0           | 236,068<br>0       | 14,662<br>0            | 698,825<br>0           | 46,319<br>0         | 587,700<br>0           | 0    |  | 0        |  | 470,229<br>0           | 179,401<br>0               | 3,418,024<br>0           |
| Com. Personal Exempt from 12 mills sch op   |                            | 4,793                     | 0                                     | 4,793   | 0                       | 3,834                  | 1,810              | 112                    | 5,357                  | 355                 | 4,505                  | 0    |  | 0        | 0  | 3,605                  | 1,375                      | 30,994                   |
| NON-HOMESTEAD   | 133,755,149                | 802,531                   | 2,407,593                             | 0   | 0                       | 642,025                | 303,009            | 18,819                 | 896,989                | 59,454              | 754,352                | 0    |  | 0        | 0  | 603,570                | 230,273                    | 6,794,855                |
| South Haven Schools Total Total Casco Twp   | 238,759,712<br>250,409,384 | 1,432,559<br>1,502,456    | 2,407,593<br>2,459,565                | 4,793<br>4,793  | 0                       | 1,146,047<br>1,225,659 | 540,887<br>540,887 | 33,593<br>35,218       | 1,601,171<br>1,660,241 | 106,128<br>111,306  | 1,346,557<br>1,412,258 | 0    |  | 0        |  | 1,077,404<br>1,129,973 | 411,049<br>431,105         | 10,243,873<br>10,656,194 |
| •   | 230,403,304                | 1,302,430                 | 2,403,303                             | 4,793   | U                       | 1,223,039              | 340,007            | 33,210                 | 1,000,241              | 111,300             | 1,412,230              | U    | 142,733                                    | U        |  | 1,125,373              | 431,103                    | 10,030,194               |
| Cheshire Township 03030 Allegan Schools   |                            |                           |                                       |   |                         |                        |                    |                        |                        |                     |                        |      |  |          |  |                        |                            |                          |
| Homestead   | 35,172,529                 | 211,035                   | 0                                     |   | 0                       | 300,532                | 0                  | 4,900                  | 168,870                | 21,877              | 175,905                | 0    | 62,927                                     | 0        |  | 158,716                | 60,553                     | 1,165,315                |
| Ind personal exempt form 6 mills SET  | 150,000                    |                           | _                                     |   | _                       | 1,282                  | 0                  | 21                     | 720                    | 93                  | 750                    | 0    | 268  | 0        |  | 677                    | 258                        | 4,069                    |
| Com. Personal Exempt from 12 mills sch op   | 162,400                    | 974                       | 0                                     | 974   | 0                       | 1,388                  | 0                  | 23                     | 780                    | 101                 | 812                    | 0    |  | 0        | _  | 733                    | 280                        | 6,356                    |
| Non-Homestead Allegan Schools Total   | 19,120,442<br>54,605,371   | 114,723<br>326,732        | 344,168<br>344,168                    | 974   | 0                       | 163,375<br>466,577     | 0                  | 2,663<br>7,607         | 91,801<br>262,171      | 11,893<br>33,964    | 95,625<br>273,092      | 0    |  | 0        |  | 86,281<br>246,407      | 32,918<br>94,009           | 977,655<br>2,153,395     |
| 80090 Bloomingdale Schools  | 5-1,000,071                | 520,752                   | VTT, 100                              | 3.4   |                         | -100,011               | V                  | 1,001                  | 202,171                | 30,304              | 2.0,002                |      | 37,034                                     |          |  | 240,407                | 34,003                     | 2,.00,000                |
| Homestead   | 8,968,608                  | 53,812                    | 0                                     |   | 0                       | 69,058                 | 0                  | 1,262                  | 60,145                 | 5,578               | 44,854                 | 0    | 0  | 0        |  | 40,471                 | 15,440                     | 290,620                  |
| Ind personal exempt form 6 mills SET  | 0                          |                           | _                                     |   |                         | 0                      | 0                  | 0                      | 0                      | 0                   | 0                      | 0    | -  | 0        |  | 0                      | 0                          | 0                        |
| Com. Personal Exempt from 12 mills sch op Non-Homestead                             | 1,800<br>4,933,668         | 11<br>29,602              | 0<br>88,557                           | 11  | 0                       | 14<br>37,989           | 0                  | 694                    | 12<br>33,086           | 1<br>3,069          | 9<br>24,674            | 0    | 0  | 0        | 0  | 22,263                 | 3<br>8.494                 | 69<br>248,428            |
| Bloomingdale Schools Total  |                            | 83,425                    | 88,557                                | 11  | 0                       | 107,061                | 0                  |                        | 93,243                 | 8,648               | 69,537                 | 0    | 0  | 0        | 0  |                        | 23,937                     | 539,117                  |
| Total Cheshire Twp  | 68,509,447                 | 410,157                   | 432,725                               | 985   | 0                       | 573,638                | 0                  | 9,563                  | 355,414                | 42,612              | 342,629                | 0    | 97,694                                     | 0        |  | 309,149                | 117,946                    | 2,692,512                |
| Clyde Township  |                            |                           |                                       |   |                         |                        |                    |                        |                        |                     |                        |      |  |          |  |                        |                            |                          |
| 03050 Fennville Schools   |                            |                           |                                       |   |                         |                        |                    |                        |                        |                     |                        |      |  |          |  |                        |                            |                          |
| Homestead   | 36,933,879                 | 221,603                   | 0                                     |   | 0                       | 247,132                | 0                  | 5,145                  | 177,327                | 29,052              | 173,589                | 0    | 21,052                                     | 0        |  | 166,664                | 63,585                     | 1,105,149                |
| Ind personal exempt form 6 mills SET<br>Com. Personal Exempt from 12 mills sch op   | 0<br>102,200               | 613                       | 0                                     | 613   | 0                       | 0<br>684               | 0                  | 0<br>14                | 0<br>491               | 0<br>80             | 0<br>480               | 0    | 0<br>58                                    | 0        | 0  | 0<br>461               | 0<br>176                   | 0<br>3,670               |
| Non-Homestead   | 22,579,320                 | 135,476                   | 406,428                               | 613   | 0                       | 151,083                | 0                  | 3,145                  | 108,408                | 17,761              | 106,123                | 0    | 12,870                                     | 0        | _  | 101,889                | 38,873                     | 1,082,055                |
| Fennville Schools Total   | 59,615,399                 | 357,692                   | 406,428                               | 613   | 0                       | 398,899                | 0                  | -,                     | 286,226                | 46,893              | 280,192                | 0    |  | 0        | 0  |                        | 102,634                    | 2,190,874                |
| Total Clyde Twp   | 59,615,399                 | 357,692                   | 406,428                               | 613   | 0                       | 398,899                | 0                  | 8,304                  | 286,226                | 46,893              | 280,192                | 0    | 33,980                                     | 0        |  | 269,014                | 102,634                    | 2,190,874                |
|   |                            |                           |                                       |   |                         |                        |                    |                        |                        |                     |                        |      |  |          |  | •                      |                            |                          |

# 2020 ALLEGAN COUNTY TABULATION OF ESTIMATED TAX DOLLARS BY ASSESSING UNIT, SCHOOL DISTRICT, HOMESTEAD AND NON-HOMESTEAD

|  |                       |                           |                                       |   | BY ASSES                | SING UNIT, S     | CHOOL DISTRIC | T, HOMESTE             | AD AND NON         | -HOMESTEAD                |                    |      |  |        |  |                        |                            |                    |
|--|-----------------------|---------------------------|---------------------------------------|---|-------------------------|------------------|---------------|------------------------|--------------------|---------------------------|--------------------|------|--|--------|--|------------------------|----------------------------|--------------------|
|  |                       |                           |                                       | K-12 SCHOOLS  |                         |                  | COLLEGE       | INTERMEDIA             | TE SCHOOLS         | TWP/C                     | CITIES/VILLAC      | GES  | AUTHO                                      | RITIES | AD<br>VALOREM<br>SPECIALS                              | со                     | UNTY                       |                    |
| UNITS  | TOTAL TAXABLE         | STATE<br>EDUCATION<br>TAX | NON-<br>PRINCIPAL<br>RESIDENCE<br>TAX | COMMERCIAL<br>PERSONAL<br>PARTIAL SCH.<br>OPERATING TAX | EXTRA<br>VOTED<br>TAXES | DEBT             | LMCC / GRCC   | ALLOCATED<br>OPERATING | VOTED<br>OPERATING | ALLOCATED<br>/<br>CHARTER | VOTED<br>OPERATING | DEBT | LIBRARY/<br>POOL/FIRE/T<br>RANSIT<br>VOTED | DEBT   | UNIT-WIDE<br>SPECIAL<br>ASSMSNTS<br>REAL PROP.<br>ONLY | ALLOCATED<br>OPERATING | COUNTY<br>ROADS/SENIO<br>R | TOTAL LEVY         |
| Dorr Township (excl. REZ)  |                       |                           |                                       |   |                         |                  |               |                        |                    |                           |                    |      |  |        |  |                        |                            |                    |
| 41040 Byron Center Schools   |                       |                           |                                       |   |                         |                  |               |                        |                    |                           |                    |      |  |        |  |                        |                            |                    |
| Homestead  | 107,842<br>0          | 647                       | 0                                     |   | 106                     | 1,115<br>0       | 188<br>0      | 9                      | 591<br>0           | 79<br>0                   | 431<br>0           | 0    | 0  | 0      |  | 487                    | 186<br>0                   | 3,839              |
| Ind personal exempt form 6 mills SET Com. Personal Exempt from 12 mills sch op | 0                     | 0                         | 0                                     | 0   | 0                       | 0                | 0             | 0                      | 0                  | 0                         | 0                  | 0    | 0  | 0      | 0  | 0                      | 0                          | 0                  |
| Non-Homestead  | 0                     | 0                         | 0                                     | v   | 0                       | 0                | 0             | 0                      | 0                  | 0                         | 0                  | 0    | 0  | 0      | Ů  | 0                      | Ö                          | ő                  |
| Byron Center Schools Total   | 107,842               | 647                       | 0                                     | 0   | 106                     | 1,115            | 188           | 9                      | 591                | 79                        | 431                | 0    | 0  | 0      | 0  | 487                    | 186                        | 3,839              |
| 03070 Hopkins Schools  |                       |                           |                                       |   |                         |                  |               |                        |                    |                           |                    |      |  |        |  |                        |                            |                    |
| Homestead<br>Ind personal exempt form 6 mills SET                              | 69,472,208<br>0       | 416,833                   | 0                                     |   | 108,731                 | 718,343<br>0     | 0             | 9,677<br>0             | 333,550<br>0       | 50,868<br>0               | 277,819<br>0       | 0    | 0  | 0      |  | 313,493<br>0           | 119,603<br>0               | 2,348,917          |
| Com. Personal Exempt from 12 mills sch op                                      | 457,800               | 2.747                     | 0                                     | 2.747   | 717                     | 4,734            | 0             | 64                     | 2,198              | 335                       | 1,831              | 0    | 0  | 0      | 0  | 2,066                  | 788                        | 18,227             |
| Non-Homestead  | 7,054,017             | 42,324                    | 126,972                               | _,  | 11,040                  | 72,939           | 0             | 983                    | 33,868             | 5,165                     | 28,209             | 0    | 0  | 0      |  | 31,831                 | 12,144                     | 365,475            |
| Hopkins Schools Total  | 76,984,025            | 461,904                   | 126,972                               | 2,747   | 120,488                 | 796,016          | 0             | 10,724                 | 369,616            | 56,368                    | 307,859            | 0    | 0  | 0      | 0  | 347,390                | 132,535                    | 2,732,619          |
| 03040 Wayland Schools (excludes REZ)   | 455 070 000           | 005.004                   | 0                                     |   | 0                       | 4 000 044        | 0             | 04.740                 | 740.000            | 444 400                   | 623.327            | 0    | 0  | 0      |  | 703.366                | 000 047                    | 4.723.785          |
| Homestead<br>Ind personal exempt form 6 mills SET                              | 155,870,663<br>93,700 | 935,224                   | U                                     |   | U                       | 1,309,314<br>787 | 0             | 21,713<br>13           | 748,366<br>450     | 114,128<br>69             | 375                | 0    | 0  | 0      |  | 423                    | 268,347<br>161             | 4,723,785<br>2,278 |
| Com. Personal Exempt from 12 mills sch op                                      | 8,253,900             | 49,523                    | 0                                     | 49,523  | 0                       | 69,333           | 0             | 1,150                  | 39,629             | 6,044                     | 33,007             | 0    | 0  | 0      | 0  | 37,246                 | 14,210                     | 299,665            |
| Non-Homestead less REZ   | 42,131,256            | 252,788                   | 758,363                               | ,   | 0                       | 353,903          | 0             | 5,869                  | 202,281            | 30,849                    | 168,483            | 0    | 0  | 0      |  | 190,117                | 72,533                     | 2,035,186          |
| Wayland Schools Total  | 206,349,519           | 1,237,535                 | 758,363                               | 49,523  | 0                       | 1,733,337        | 0             | 28,745                 | 990,726            | 151,090                   | 825,192            | 0    |  | 0      |  | 931,152                | 355,251                    | 7,060,914          |
| Total Dorr Township  | 283,441,386           | 1,700,086                 | 885,335                               | 52,270  | 120,594                 | 2,530,468        | 188           | 39,478                 | 1,360,933          | 207,537                   | 1,133,482          | 0    | 0  | 0      |  | 1,279,029              | 487,972                    | 9,797,372          |
| Dorr Twp REZ (Wayland Sch)   | (323,941)             |                           |                                       |   |                         |                  |               |                        |                    |                           |                    |      |  |        |  |                        |                            |                    |
| Fillmore Township  |                       |                           |                                       |   |                         |                  |               |                        |                    |                           |                    |      |  |        |  |                        |                            |                    |
| 03100 Hamilton Schools Homestead   | 91,069,438            | 546,417                   | 0                                     |   | 0                       | 409.812          | 0             | 10,956                 | 561,926            | 71,389                    | 539,422            | 0    | 0  | •      |  | 410,951                | 156,785                    | 2,707,658          |
| Ind personal exempt form 6 mills SET   | 113,800               | 546,417                   | U                                     |   | U                       | 409,812<br>512   | 0             | 10,956                 | 702                | 71,389                    | 674                | 0    | 0  | 0      |  | 410,951<br>514         | 196,785                    | 2,707,658          |
| Com. Personal Exempt from 12 mills sch op                                      | 2,398,000             | 14,388                    | 0                                     | 14,388  | 0                       | 10,791           | Ö             | 288                    | 14,796             | 1,880                     | 14,204             | 0    | 0  | 0      | 0  | 10,821                 | 4,128                      | 85,684             |
| Non-Homestead  | 27,429,636            | 164,578                   | 493,733                               | •   | 0                       | 123,433          | 0             | 3,300                  | 169,249            | 21,502                    | 162,471            | 0    | 0  | 0      |  | 123,776                | 47,223                     | 1,309,265          |
| Hamilton Schools Total   | 121,010,874           | 725,383                   | 493,733                               | 14,388  | 0                       | 544,548          | 0             | 14,558                 | 746,673            | 94,860                    | 716,771            | 0    | 0  | 0      | 0  | 546,062                | 208,332                    | 4,105,308          |
| 70350 Zeeland Schools Homestead  | 7,730,029             | 46,380                    | 0                                     |   | 10,749                  | 57,589           | 0             | 930                    | 47,697             | 6,060                     | 45,787             | 0    | 0  | 0      |  | 34,882                 | 13,308                     | 263,382            |
| Ind personal exempt form 6 mills SET   | 7,730,029             | 46,380                    | U                                     |   | 10,749                  | 57,589<br>0      | 0             | 930                    | 47,697             | 0,060                     | 45,787             | 0    | 0  | 0      |  | 34,882                 | 13,308                     | 263,382            |
| Com. Personal Exempt from 12 mills sch op                                      | ō                     | 0                         | 0                                     | 0   | 0                       | 0                | o             | 0                      | 0                  | 0                         | 0                  | 0    | 0  | 0      | 0  | 0                      | 0                          | 0                  |
| Non-Homestead  | 329,251               | 1,976                     | 5,927                                 |   | 458                     | 2,453            | 0             | 40                     | 2,032              | 258                       | 1,950              | 0    | 0  | 0      |  | 1,486                  | 567                        | 17,147             |
| Zeeland Schools Total  | 8,059,280             | 48,356                    | 5,927                                 | 0   | 11,207                  | 60,042           | 0             | 970                    | 49,729             | 6,318                     | 47,737             | 0    | 0  | 0      | 0  | 36,368                 | 13,875                     | 280,529            |
| Total Fillmore Twp   | 129,070,154           | 773,739                   | 499,660                               | 14,388  | 11,207                  | 604,590          | 0             | 15,528                 | 796,402            | 101,178                   | 764,508            | 0    | 0  | 0      |  | 582,430                | 222,207                    | 4,385,837          |
|  | 123,070,134           | 113,139                   | -33,000                               | 14,300  | 11,207                  | 004,030          | U             | 13,320                 | 130,402            | 101,176                   | 104,000            | U    | J  | U      |  | 302,430                | 222,201                    | 4,303,037          |
| Ganges Township 03050 Fennville Schools  |                       |                           |                                       |   |                         |                  |               |                        |                    |                           |                    |      |  |        |  |                        |                            |                    |
| U3050 Fennville Schools Homestead  | 92,909,068            | 557,454                   | 0                                     |   | 0                       | 621,673          | 0             | 12,942                 | 446,075            | 46,157                    | 225,843            | 0    | 52.958                                     | 0      |  | 419,252                | 159,952                    | 2,542,306          |
| Ind personal exempt form 6 mills SET   | 171,600               | ,                         | · ·                                   |   | ·                       | 1,148            | 0             | 24                     | 824                | 85                        | 417                | 0    | 98   | 0      |  | 774                    | 295                        | 3,665              |
| Com. Personal Exempt from 12 mills sch op                                      | 1,103,500             | 6,621                     | 0                                     | 6,621   | 0                       | 7,384            | 0             | 154                    | 5,298              | 548                       | 2,682              | 0    |  | 0      | 0  | 4,980                  | 1,900                      | 36,817             |
| Non-Homestead  | 77,316,285            | 463,898                   | 1,391,693                             |   | 0                       | 517,339          | 0             | 10,770                 | 371,211            | 38,411                    | 187,940            | 0    | 44,070                                     | 0      | _  | 348,890                | 133,108                    | 3,507,330          |
| Fennville Schools Total 03440 Glenn Schools                                    | 171,500,453           | 1,027,973                 | 1,391,693                             | 6,621   | 0                       | 1,147,544        | 0             | 23,890                 | 823,408            | 85,201                    | 416,882            | 0    | 97,755                                     | 0      | 0  | 773,896                | 295,255                    | 6,090,118          |
| U3440 Glenn Schools Homestead  | 19,381,344            | 116,288                   | 0                                     |   | 0                       | 18,994           | 0             | 2,700                  | 93,054             | 9,629                     | 47,112             | 0    | 11,047                                     | 0      |  | 87,458                 | 33,367                     | 419,649            |
| Ind personal exempt form 6 mills SET   | 0                     | ,200                      | ·                                     |   | •                       | 0                | ő             | 0                      | 0                  | 0                         | 0                  | 0    | 0  | 0      |  | 0,430                  | 0                          | 0                  |
| Com. Personal Exempt from 12 mills sch op                                      | 52,900                | 317                       | 0                                     | 317   | 0                       | 52               | 0             | 7                      | 254                | 26                        | 129                | 0    |  | 0      | 0  | 239                    | 91                         | 1,462              |
| Non-Homestead  | 30,382,838            | 182,297                   | 546,891                               |   | 0                       | 29,775           | 0             | 4,232                  | 145,874            | 15,094                    | 73,855             | 0    | 17,318                                     | 0      |  | 137,103                | 52,307                     | 1,204,746          |
| Glenn Schools Total  | 49,817,082            | 298,902                   | 546,891                               | 317   | 0                       | 48,821           | 0             | 6,939                  | 239,182            | 24,749                    | 121,096            | 0    |  | 0      |  |                        | 85,765                     | 1,625,857          |
| Total Ganges Twp   | 221,317,535           | 1,326,875                 | 1,938,584                             | 6,938   | 0                       | 1,196,365        | 0             | 30,829                 | 1,062,590          | 109,950                   | 537,978            | 0    | 126,150                                    | 0      |  | 998,696                | 381,020                    | 7,715,975          |

# 2020 ALLEGAN COUNTY TABULATION OF ESTIMATED TAX DOLLARS BY ASSESSING UNIT, SCHOOL DISTRICT, HOMESTEAD AND NON-HOMESTEAD

|   |                           |                           |                                       |   | BY ASSES                | SSING UNIT, S        | CHOOL DISTRIC | CT, HOMESTE         | AD AND NON           | -HOMESTEAD          | 1                  |          |  |                   |  |                      |                            |                        |
|---|---------------------------|---------------------------|---------------------------------------|---|-------------------------|----------------------|---------------|---------------------|----------------------|---------------------|--------------------|----------|--|-------------------|--|----------------------|----------------------------|------------------------|
|   |                           |                           |                                       | K-12 SCHOOLS  |                         |                      | COLLEGE       | INTERMEDIA          | E SCHOOLS            | TWP/0               | CITIES/VILLAG      | SES      | AUTHO                                      | RITIES            | AD<br>VALOREM<br>SPECIALS                              | cou                  | JNTY                       |                        |
| UNITS   | TOTAL TAXABLE             | STATE<br>EDUCATION<br>TAX | NON-<br>PRINCIPAL<br>RESIDENCE<br>TAX | COMMERCIAL<br>PERSONAL<br>PARTIAL SCH.<br>OPERATING TAX | EXTRA<br>VOTED<br>TAXES | DEBT                 | LMCC / GRCC   | ALLOCATED OPERATING | VOTED<br>OPERATING   | ALLOCATED / CHARTER | VOTED<br>OPERATING | DEBT     | LIBRARY/<br>POOL/FIRE/T<br>RANSIT<br>VOTED | DEBT              | UNIT-WIDE<br>SPECIAL<br>ASSMSNTS<br>REAL PROP.<br>ONLY | ALLOCATED OPERATING  | COUNTY<br>ROADS/SENIO<br>R | TOTAL LEVY             |
| Gun Plain Charter Township  |                           |                           |                                       |   |                         |                      |               |                     |                      |                     |                    |          |  |                   |  |                      |                            |                        |
| 08010 Delton-Kellogg Schools Homestead  | 342,103                   | 2,053                     | 0                                     |   | 0                       | 1,676                | 0             | 40                  | 740                  | 873                 | 681                | 0        | 514  | 260               |  | 1,544                | 589                        | 8,970                  |
| Ind personal exempt form 6 mills SET  | 342,103                   | 2,055                     | U                                     |   | U                       | 0                    | 0             | 0                   | 740                  | 0                   | 0                  | 0        | 0  | 0                 |  | 1,544                | 0                          | 0,970                  |
| Com. Personal Exempt from 12 mills sch op                                       |                           | 0                         | 0                                     | 0   | 0                       | 0                    | 0             | 0                   | 0                    | 0                   | 0                  | 0        | 0  | 0                 | 0  | 0                    | 0                          | 0                      |
| Non-Homestead  Delton-Kellogg Schools Total                                     | 87,200<br>429,303         | 523<br>2,576              | 1,562<br>1,562                        | 0   | 0                       | 2,103                | 0             | 10<br>50            | 189<br>929           | 223<br>1,096        | 174<br>855         | 0        | 131<br>645                                 | 66<br>326         | 0  | 393<br>1,937         | 150<br>739                 | 3,848<br>12,818        |
| 03060 Martin Schools  | 423,500                   | 2,010                     | 1,502                                 |   |                         | 2,100                |               | 30                  | 323                  | 1,000               | 000                |          | 040  | 320               | •  | 1,501                | 100                        | 12,010                 |
| Homestead   | 7,754,210                 | 46,525                    | 0                                     |   | 0                       | 54,279               | 0             | 1,080               | 37,230               | 19,790              | 15,439             | 0        | 11,654                                     | 5,893             |  | 34,991               | 13,350                     | 240,231                |
| Ind personal exempt form 6 mills SET  Com. Personal Exempt from 12 mills sch op | 0                         | 0                         | 0                                     | 0   | 0                       | 0                    | 0             | 0                   | 0                    | 0                   | 0                  | 0        | 0  | 0                 | 0  | 0                    | 0                          | 0                      |
| Non-Homestead   | 362,672                   | 2,176                     | 6,528                                 | U   | 0                       | 2,539                | 0             | 51                  | 1,741                | 926                 | 722                | 0        | 545  | 276               |  | 1,637                | 624                        | 17,765                 |
| Martin Schools Total  | 8,116,882                 | 48,701                    | 6,528                                 | 0   | 0                       | 56,818               | 0             | 1,131               | 38,971               | 20,716              | 16,161             | 0        | 12,199                                     | 6,169             | 0  | 36,628               | 13,974                     | 257,996                |
| 03010 Plainwell Schools  Homestead  | 162,755,116               | 976,531                   | 0                                     |   | 0                       | 1,717,066            | 0             | 22,672              | 781,420              | 415,367             | 324,045            | 0        | 244,605                                    | 123,694           |  | 734,432              | 280,199                    | 5,620,031              |
| Ind personal exempt form 6 mills SET  | 942,000                   | 0.0,00.                   | ·                                     |   | ·                       | 9,938                | o             | 131                 | 4,523                | 2,404               | 1,876              | 0        |  | 716               |  | 4,251                | 1,622                      | 26,877                 |
| Com. Personal Exempt from 12 mills sch op                                       |                           | 14,917                    | 0                                     | 14,917  | 0                       | 26,229               | 0             | 346                 | 11,937               | 6,345               | 4,950              | 0        |  | 1,890             | 0  | 11,219               | 4,280                      | 100,767                |
| Non-Homestead Plainwell Schools Total   | 57,748,650<br>223,931,966 | 346,492<br>1,337,940      | 1,039,476<br>1,039,476                | 14,917  | 0                       | 609,248<br>2,362,481 | 0             | 8,044<br>31,193     | 277,263<br>1,075,143 | 147,380<br>571,496  | 114,978<br>445,849 | 0        | 86,790<br>336,548                          | 43,889<br>170,189 | 0  | 260,591<br>1,010,493 | 99,420<br>385,521          | 3,033,571<br>8,781,246 |
| Total Gun Plain Twp   | 232,478,151               | 1,389,217                 | 1,047,566                             | 14,917  | 0                       | 2,421,402            | 0             | 32,374              | 1,115,043            | 593,308             | 462,865            | 0        |  | 176,684           | •  | 1,049,058            | 400,234                    | 9,052,060              |
| Heath Township  |                           |                           |                                       |   |                         |                      |               |                     |                      |                     |                    |          |  |                   |  |                      |                            |                        |
| 03030 Allegan Schools   |                           |                           |                                       |   |                         |                      |               |                     |                      |                     |                    |          |  |                   |  |                      |                            |                        |
| Homestead   | 19,446,491                | 116,679                   | 0                                     |   | 0                       | 166,161              | 0             | 2,709               | 93,366               | 16,378              | 87,509             | 0        | 34,792                                     | 0                 |  | 87,752               | 33,479                     | 638,825                |
| Ind personal exempt form 6 mills SET Com. Personal Exempt from 12 mills sch op  | 0                         | 0                         | 0                                     | 0   | 0                       | 0                    | 0             | 0                   | 0                    | 0                   | 0                  | 0        | 0  | 0                 | 0  | 0                    | 0                          | 0                      |
| Non-Homestead   | 5,938,574                 | 35,631                    | 106,894                               | v   | 0                       | 50,742               | 0             | 827                 | 28,512               | 5,001               | 26,724             | 0        | 10,625                                     | 0                 |  | 26,798               | 10,224                     | 301,978                |
| Allegan Schools Total   | 25,385,065                | 152,310                   | 106,894                               | 0   | 0                       | 216,903              | 0             | 3,536               | 121,878              | 21,379              | 114,233            | 0        | 45,417                                     | 0                 | 0  | 114,550              | 43,703                     | 940,803                |
| 03100 Hamilton Schools Homestead  | 92,771,603                | 556,630                   | 0                                     |   | 0                       | 417,472              | 0             | 11,160              | 572,429              | 78,132              | 417,472            | 0        | 0  | 0                 |  | 418,632              | 159,716                    | 2,631,643              |
| Ind personal exempt form 6 mills SET  | 5,140,000                 | 330,030                   | ·                                     |   | ·                       | 23,130               | o             | 618                 | 31,715               | 4,329               | 23,130             | 0        | o  | 0                 |  | 23,194               | 8,849                      | 114,965                |
| Com. Personal Exempt from 12 mills sch op                                       |                           | 13,136                    | 0                                     | 13,136  | 0                       | 9,852                | 0             | 263                 | 13,509               | 1,844               | 9,852              | 0        | 0  | 0                 | 0  | 9,879                | 3,769                      | 75,240                 |
| Non-Homestead Hamilton Schools Total  | 23,994,277<br>124,095,180 | 143,966<br>713,732        | 431,897<br>431,897                    | 13,136  | 0                       | 107,974<br>558,428   | 0             | 2,887<br>14,928     | 148,052<br>765,705   | 20,208<br>104,513   | 107,974<br>558,428 | 0        | 0  | 0                 | 0  | 108,274<br>559,979   | 41,309<br>213,643          | 1,112,541<br>3,934,389 |
| Total Heath Twp   | ##########                |                           | 538,791                               | 13,136  | 0                       | 775,331              | 0             |                     | 887,583              | 125,892             | 672,661            | 0        |  | 0                 |  | 674,529              | 257,346                    |                        |
| Hopkins Township  |                           |                           |                                       |   |                         |                      |               |                     |                      |                     |                    |          |  |                   |  |                      |                            |                        |
| 03070 Hopkins Schools   | 62 020 274                | 377.636                   | 0                                     |   | 00 500                  | CEO 700              | _             | 0.707               | 202 425              | 40.007              | 148.266            | 0        | 35.504                                     | _                 |  | 284.014              | 400 250                    | 2.054.094              |
| Homestead Ind personal exempt form 6 mills SET                                  | 62,939,371<br>69,700      | 3//,036                   | U                                     |   | 98,506                  | 650,793<br>721       | 0             | 8,767<br>10         | 302,185<br>335       | 40,067<br>44        | 148,266<br>164     | 0        | 35,504                                     | 0                 |  | 284,014<br>315       | 108,356<br>120             | 2,054,094<br>1,748     |
| Com. Personal Exempt from 12 mills sch op                                       | 412,600                   | 2,476                     | 0                                     | 2,476   | 646                     | 4,266                | 0             | 57                  | 1,981                | 263                 | 972                | 0        | 233  | 0                 | 0  | 1,862                | 710                        | 15,942                 |
| Non-Homestead Hopkins Schools Total   | 10,968,059<br>74,389,730  | 65,808<br>445,920         | 197,425<br>197,425                    | 2,476   | 17,166<br>116,318       | 113,410<br>769,190   | 0             | 1,528<br>10,362     | 52,660<br>357,161    | 6,982<br>47,356     | 25,837<br>175,239  | 0        | 6,187<br>41,963                            | 0                 | 0  | 49,493<br>335.684    | 18,883<br>128,069          | 555,379<br>2,627,163   |
| 03060 Martin Schools  | 74,303,730                | 440,920                   | 191,425                               | 2,476   | 110,318                 | 709,190              | U             | 10,362              | 337,161              | 41,336              | 170,239            | <u> </u> | 41,903                                     | U                 | U  | 333,084              | 120,009                    | 2,021,163              |
| Homestead   | ,                         | 3,981                     | 0                                     |   | 0                       | 4,645                | 0             | 92                  | 3,186                | 422                 | 1,563              | 0        | 374  | 0                 |  | 2,994                | 1,142                      | 18,399                 |
| Ind personal exempt form 6 mills SET  | 0                         | _                         | _                                     |   | _                       | 0                    | 0             | 0                   | 0                    | 0                   | 0                  | 0        | 0  | 0                 | 0  | 0                    | 0                          | 0                      |
| Com. Personal Exempt from 12 mills sch op<br>Non-Homestead                      | 7,300                     | 0<br>44                   | 0<br>131                              | 0   | 0                       | 0<br>51              | 0             | 0                   | 0<br>35              | 5                   | 0<br>17            | 0        | 0  | 0                 | 0  | 33                   | 0<br>13                    | 334                    |
| Martin Schools Total  | 670,839                   | 4,025                     | 131                                   | 0   | 0                       | 4,696                | 0             | 93                  | 3,221                | 427                 | 1,580              | 0        | 378  | 0                 | 0  | 3,027                | 1,155                      | 18,733                 |
| 03040 Wayland Schools   | 45 074 000                | 04.040                    | _                                     |   | _                       | 400.00=              | _             | 0.400               | 70.00-               | 0.70                | 25.000             | _        | 0.040                                      | _                 |  | CO 00=               | 00.00=                     | 444.00=                |
| Homestead Ind personal exempt form 6 mills SET                                  | 15,274,680<br>0           | 91,648                    | 0                                     |   | 0                       | 128,307<br>0         | 0             | 2,128<br>0          | 73,337<br>0          | 9,724<br>0          | 35,983<br>0        | 0        | 8,616<br>0                                 | 0                 |  | 68,927<br>0          | 26,297<br>0                | 444,967<br>0           |
| Com. Personal Exempt from 12 mills sch op                                       |                           | 3,797                     | 0                                     | 3,797   | 0                       | 5,316                | 0             | 88                  | 3,039                | 403                 | 1,491              | 0        | 357  | 0                 | 0  | 2,856                | 1,090                      | 22,234                 |
| Non-Homestead   | 4,550,796                 | 27,305                    | 81,914                                | 0.70-   | 0                       | 38,227               | 0             | 634                 | 21,849               | 2,897               | 10,720             | 0        | 2,567                                      | 0                 | _  | 20,535               | 7,835                      | 214,483                |
| Wayland Schools Total Total Hopkins Twp   | 20,458,376<br>95,518,945  | 122,750<br>572,695        | 81,914<br>279,470                     | 3,797<br>6,273  | 116,318                 | 171,850<br>945,736   | 0             | 2,850<br>13,305     | 98,225<br>458,607    | 13,024<br>60,807    | 48,194<br>225,013  | 0        |  | 0                 | 0  | 92,318<br>431,029    | 35,222<br>164,446          | 681,684<br>3,327,580   |
| τοιαι πορκιπο τωρ   | 90,010,945                | 312,095                   | 219,470                               | 0,273   | 110,318                 | 940,730              | U             | 13,305              | 400,007              | 00,007              | 223,013            | U        | 33,001                                     | U                 |  | 431,029              | 104,440                    | 3,321,380              |

### 2020 ALLEGAN COUNTY TABULATION OF ESTIMATED TAX DOLLARS

|   |                          |                           |                                       |   | BY ASSES                |                    | LATION OF EST<br>CHOOL DISTRI |                        |                    | -HOMESTEAD          |                    |      |  |         |  |                     |                            |                        |
|---|--------------------------|---------------------------|---------------------------------------|---|-------------------------|--------------------|-------------------------------|------------------------|--------------------|---------------------|--------------------|------|--|---------|--|---------------------|----------------------------|------------------------|
|   |                          |                           |                                       | K-12 SCHOOLS  |                         |                    | COLLEGE                       | INTERMEDIAT            | E SCHOOLS          | TWP/C               | CITIES/VILLAG      | GES  | АИТНО                                      | RITIES  | AD<br>VALOREM<br>SPECIALS                              | cor                 | INTY                       |                        |
| UNITS   | TOTAL TAXABLE            | STATE<br>EDUCATION<br>TAX | NON-<br>PRINCIPAL<br>RESIDENCE<br>TAX | COMMERCIAL<br>PERSONAL<br>PARTIAL SCH.<br>OPERATING TAX | EXTRA<br>VOTED<br>TAXES | DEBT               | LMCC / GRCC                   | ALLOCATED<br>OPERATING | VOTED<br>OPERATING | ALLOCATED / CHARTER | VOTED<br>OPERATING | DEBT | LIBRARY/<br>POOL/FIRE/T<br>RANSIT<br>VOTED | DEBT    | UNIT-WIDE<br>SPECIAL<br>ASSMSNTS<br>REAL PROP.<br>ONLY | ALLOCATED OPERATING | COUNTY<br>ROADS/SENIO<br>R | TOTAL LEVY             |
| Laketown Township   |                          |                           |                                       |   |                         |                    |                               |                        |                    |                     |                    |      |  |         |  |                     |                            |                        |
| 03100 Hamilton Schools  |                          |                           |                                       |   |                         |                    |                               |                        |                    |                     |                    |      |  |         |  |                     |                            |                        |
| Homestead   | 115,973,315              | 695,840                   | 0                                     |   | 0                       | 521,880            | 0                             | 13,952                 | 715,590            | 63,820              | 231,947            | 0    | 167,732                                    | 0       |  | 523,330             | 199,660                    | 3,133,751              |
| Ind personal exempt form 6 mills SET  Com. Personal Exempt from 12 mills sch op | 687,600<br>141,100       | 847                       | 0                                     | 847   | 0                       | 3,094<br>635       | 0                             | 83<br>17               | 4,243<br>871       | 378<br>78           | 1,375<br>282       | 0    |  | 0       | 0  | 3,103<br>637        | 1,184<br>243               | 14,454<br>4,661        |
| Non-Homestead   | 23,395,663               | 140,374                   | 421,122                               | 047   | 0                       | 105,280            | 0                             | 2.814                  | 144,358            | 12,875              | 46,791             | 0    | 33.837                                     | 0       |  | 105,573             | 40,278                     | 1,053,302              |
| Hamilton Schools Total  | 140,197,678              | 837,061                   | 421,122                               | 847   | 0                       | 630,889            | 0                             | 16,866                 | 865,062            | 77,151              | 280,395            | 0    | 202,767                                    | 0       | 0  | 632,643             | 241,365                    | 4,206,168              |
| 70020 Holland Schools   |                          |                           | •                                     |   |                         |                    |                               |                        |                    |                     |                    |      |  |         |  |                     |                            |                        |
| Homestead<br>Ind personal exempt form 6 mills SET                               | 114,942,020              | 689,652                   | 0                                     |   | 139,873<br>0            | 572,411            | 0                             | 13,828<br>0            | 709,227<br>0       | 63,253<br>0         | 229,884<br>0       | 0    |  | 142,528 |  | 518,676<br>0        | 197,884                    | 3,555,962              |
| Com. Personal Exempt from 12 mills sch op                                       | 371,800                  | 2,231                     | 0                                     | 2,231   | 452                     | 1,852              | o o                           | 45                     | 2,294              | 205                 | 744                | ő    |  | 461     | 0  | 1,678               | 640                        | 13,735                 |
| Non-Homestead   | 63,360,686               | 380,164                   | 1,140,492                             |   | 77,104                  | 315,536            | 0                             | 7,622                  | 390,954            | 34,867              | 126,721            | 0    | 153,656                                    | 78,567  | L  | 285,915             | 109,082                    | 3,100,680              |
| Holland Schools Total   | 178,674,506              | 1,072,047                 | 1,140,492                             | 2,231   | 217,429                 | 889,799            | 0                             | 21,495                 | 1,102,475          | 98,325              | 357,349            | 0    | 433,304                                    | 221,556 | 0  | 806,269             | 307,606                    | 6,670,377              |
| 03080 Saugatuck Schools   |                          | 45:                       |                                       |   |                         |                    |                               |                        |                    |                     |                    |      | 40   |         |  |                     | 46                         |                        |
| Homestead<br>Ind personal exempt form 6 mills SET                               | 70,262,839<br>137,800    | 421,577                   | 0                                     |   | 101,797                 | 129,986<br>255     | 0                             | 8,453<br>17            | 433,543<br>850     | 38,666<br>76        | 140,526<br>276     | 0    |  | 0       |  | 317,061<br>622      | 120,965<br>237             | 1,814,195<br>2,532     |
| Com. Personal Exempt from 12 mills sch op                                       | 121,600                  | 730                       | 0                                     | 730   | 176                     | 225                | 0                             | 15                     | 750                | 67                  | 243                | 0    |  | 0       | 0  | 549                 | 209                        | 3,870                  |
| Non-Homestead   | 41,753,626               | 250,522                   | 751,565                               |   | 60,493                  | 77,244             | 0                             | 5,023                  | 257,632            | 22,977              | 83,507             | 0    | 60,388                                     | 0       | ·  | 188,413             | 71,883                     | 1,829,647              |
| Saugatuck Schools Total   | 112,275,865              | 672,829                   | 751,565                               | 730   | 162,466                 | 207,710            | 0                             |                        | 692,775            | 61,786              | 224,552            | 0    |  | 0       |  | 506,645             | 193,294                    | 3,650,244              |
| Total Laketown Twp  | ##########               | #######                   | 2,313,179                             | 3,808   | 379,895                 | #######            | 0                             | 51,869                 | #######            | 237,262             | 862,296            | 0    | 798,455                                    | 221,556 | 0  | ########            | 742,265                    | ########               |
| Lee Township  |                          |                           |                                       |   |                         |                    |                               |                        |                    |                     |                    |      |  |         |  |                     |                            |                        |
| 03030 Allegan Schools   |                          |                           |                                       |   |                         |                    |                               |                        |                    |                     |                    |      |  |         |  |                     |                            |                        |
| Homestead   | 90,579                   | 543                       | 0                                     |   | 0                       | 774                | 0                             | 13                     | 435                | 67                  | 317                | 0    | 162  | 0       | 362  | 409                 | 156                        | 3,238                  |
| Ind personal exempt form 6 mills SET  | 0                        |                           |                                       |   | _                       | 0                  | 0                             | 0                      | 0                  | 0                   | 0                  | 0    | 0  | 0       | 0  | 0                   | 0                          | 0                      |
| Com. Personal Exempt from 12 mills sch op                                       | 0<br>27,573              | 0<br>165                  | 0<br>496                              | 0   | 0                       | 0<br>236           | 0                             | 0                      | 0<br>132           | 0<br>20             | 0<br>96            | 0    | 0<br>49                                    | 0       | 99   | 124                 | 0<br>47                    | 1.468                  |
| Allegan Schools Total   | 118,152                  | 708                       | 496                                   | 0   | 0                       | 1,010              | 0                             | 17                     | 567                | 87                  | 413                | 0    |  | 0       |  | 533                 | 203                        | 4,706                  |
| 80090 Bloomingdale Schools  | 110,102                  | 700                       | 430                                   |   |                         | 1,010              |                               |                        | 301                |                     | 410                | •    | 2  | •       | 401  |                     | 200                        | 4,700                  |
| Homestead   | 29,017,844               | 174,107                   | 0                                     |   | 0                       | 223,437            | 0                             | 4,083                  | 194,599            | 21,485              | 101,502            | 0    | 0  | 0       | 116,071  | 130,943             | 49,957                     | 1,016,184              |
| Ind personal exempt form 6 mills SET  | 30,000                   |                           |                                       |   |                         | 231                | 0                             | 4                      | 201                | 22                  | 105                | 0    | •  | 0       | 0  | 135                 | 52                         | 750                    |
| Com. Personal Exempt from 12 mills sch op                                       | 177,200                  | 1,063                     | 0                                     | 1,054   | 0                       | 1,364              | 0                             | 25                     | 1,188              | 131                 | 620                | 0    | _  | 0       | 0  | 800                 | 305                        | 6,550                  |
| Non-Homestead Bloomingdale Schools Total  | 29,106,722<br>58,331,766 | 174,640<br>349,810        | 522,454<br>522,454                    | 1,054   | 0                       | 224,122<br>449,154 | 0                             | 4,095<br>8,207         | 195,195<br>391,183 | 21,551<br>43,189    | 101,812<br>204,039 | 0    | 0  | 0       | 97,435<br>213,507                                      | 131,344<br>263,222  | 50,110<br>100,424          | 1,522,758<br>2,546,243 |
| 03050 Fennville Schools   | 30,331,700               | 343,010                   | 322,434                               | 1,034   |                         | 443,134            |                               | 0,207                  | 331,103            | 43,103              | 204,035            |      | •  |         | 213,307  | 203,222             | 100,424                    | 2,340,243              |
| Homestead   | 3,449,050                | 20,694                    | 0                                     |   | 0                       | 23,078             | 0                             | 480                    | 16,560             | 2,554               | 12,064             | 0    | 0  | 0       | 13,796   | 15,564              | 5,938                      | 110,728                |
| Ind personal exempt form 6 mills SET  | 0                        | .,                        |                                       |   |                         | 0                  | 0                             | 0                      | 0                  | 0                   | 0                  | 0    | 0  | 0       | 0  | 0                   | 0                          | 0                      |
| Com. Personal Exempt from 12 mills sch op                                       | 0                        | 0                         | 0                                     | 0   | 0                       | 0                  | 0                             | 0                      | 0                  | 0                   | 0                  | 0    | 0  | 0       | 0  | 0                   | 0                          | 0                      |
| Non-Homestead   | 3,565,001                | 21,390                    | 64,170                                |   | 0                       | 23,854             | 0                             | 497                    | 17,116             | 2,640               | 12,470             | 0    | 0  | 0       | 13,130   | 16,087              | 6,138                      | 177,492                |
| Fennville Schools Total   | 7,014,051                | 42,084                    | 64,170                                | 0   | 0                       | 46,932             | 0                             | 977                    | 33,676             | 5,194               | 24,534             | 0    |  | 0       | 26,927   | 31,651              | 12,076                     | 288,221                |
| Total Lee Township  | 65,463,969               | 392,602                   | 587,120                               | 1,054   | 0                       | 497,096            | U                             | 9,201                  | 425,426            | 48,470              | 228,986            | U    | 211  | 0       | 240,895  | 295,406             | 112,703                    | 2,839,170              |
| Leighton Township (excludes R   | <b>LZ)</b>               |                           |                                       |   |                         |                    |                               |                        |                    |                     |                    |      |  |         |  |                     |                            |                        |
| 41050 Caledonia Schools  Homestead  | 90,160,225               | 540,961                   | 0                                     |   | 0                       | 631,122            | 157,528                       | 7,907                  | 494,141            | 66,962              | 316,652            | 0    | 0  | 0       |  | 406,848             | 155,220                    | 2,777,340              |
| Ind personal exempt form 6 mills SET  | 0                        | 5.10,001                  | Ů                                     |   | Ū                       | 031,122            | 0                             | 0                      | 0                  | 00,302              | 0                  | 0    | 0  | 0       |  | 0                   | 0                          | 2,,540                 |
| Com. Personal Exempt from 12 mills sch op                                       | 64,300                   | 386                       | 0                                     | 386   | 0                       | 450                | 112                           | 6                      | 352                | 48                  | 226                | 0    | 0  | 0       | 0  | 290                 | 111                        | 2,367                  |
| Non-Homestead   | 17,073,496               | 102,441                   | 307,323                               |   | 0                       | 119,514            | 29,831                        | 1,497                  | 93,575             | 12,680              | 59,964             | 0    | 0  | 0       |  | 77,044              | 29,394                     | 833,263                |
| Caledonia Schools Total   | 107,298,021              | 643,788                   | 307,323                               | 386   | 0                       | 751,086            | 187,471                       | 9,410                  | 588,068            | 79,690              | 376,842            | 0    | 0  | 0       | 0  | 484,182             | 184,725                    | 3,612,970              |
| 08050 Thornapple-Kellogg Sch. Homestead   | 13,019,617               | 78,118                    | 0                                     |   | 0                       | 125,639            | 22,748                        | 1,142                  | 71,357             | 9,670               | 45,726             | 0    | 0  | 0       |  | 58,751              | 22,415                     | 435,566                |
| Ind personal exempt form 6 mills SET  | 555,800                  | 70,110                    | U                                     |   | U                       | 5,363              | 971                           | 49                     | 3,046              | 413                 | 1,952              | 0    | 0  | 0       |  | 2,508               | 957                        | 15,259                 |
| Com. Personal Exempt from 12 mills sch op                                       | 69,200                   | 415                       | 0                                     | 415   | 0                       | 668                | 121                           | 6                      | 379                | 51                  | 243                | 0    |  | ő       | 0  | 312                 | 119                        | 2,729                  |
| Non-Homestead   | 6,123,879                | 36,743                    | 110,230                               |   | 0                       | 59,095             | 10,700                        | 537                    | 33,563             | 4,548               | 21,508             | 0    | 0  | 0       |  | 27,634              | 10,543                     | 315,101                |
| Thornapple-Kellogg Schools Total  | 19,768,496               | 115,276                   | 110,230                               | 415   | 0                       | 190,765            | 34,540                        | 1,734                  | 108,345            | 14,682              | 69,429             | 0    | 0  | 0       | 0  | 89,205              | 34,034                     | 768,655                |
| 03040 Wayland Schools (excl. REZ)   | 106 504 700              | 600.070                   | _                                     |   | _                       | 005 440            | _                             | 4404                   | E44.001            | 70.440              | 274 055            | _    | _  | 0       |  | 400.000             | 100 45-                    | 2 470 071              |
| Homestead<br>Ind personal exempt form 6 mills SET                               | 106,561,702<br>887,800   | 639,370                   | 0                                     |   | 0                       | 895,118<br>7,458   | 0                             | 14,844<br>124          | 511,624<br>4,263   | 79,143<br>659       | 374,255<br>3,118   | 0    |  | 0       |  | 480,860<br>4,006    | 183,457<br>1,528           | 3,178,671<br>21,156    |
| Com. Personal Exempt from 12 mills sch op                                       | 2,512,700                | 15,076                    | 0                                     | 15,076  | 0                       | 21,107             | 0                             | 350                    | 12,064             | 1,866               | 8,825              | 0    |  | 0       | 0  | 11,339              | 4,326                      | 90,029                 |
| Non-Homestead*  | 33,395,922               | 200,376                   | 601,127                               | .0,0.0  | 0                       | 280,526            | 0                             | 4,652                  | 160,341            | 24,803              | 117,290            | 0    | 0  | 0       |  | 150,699             | 57,494                     | 1,597,308              |
| Wayland Schools Total *(excluded REZ)   | 143,358,124              | 854,822                   | 601,127                               | 15,076  | 0                       | 1,204,209          | 0                             | 19,970                 | 688,292            | 106,471             | 503,488            | 0    | 0  | 0       | 0  | 646,904             | 246,805                    | 4,887,164              |
| Total Leighton Twp *(excluded F   | 270,424,641              | 1,613,886                 | 1,018,680                             | 15,877  | 0                       | 2,146,060          | 222,011                       | 31,114                 | 1,384,705          | 200,843             | 949,759            | 0    | 0  | 0       | 0  | 1,220,291           | 465,564                    | 9,268,789              |
|   |                          |                           | , , ,, ,                              | 10,011  |                         | 2,140,000          | 222,011                       | 31,114                 | 1,304,703          | 200,040             | 343,733            |      |  |         |  | 1,220,231           | 100,001                    |                        |
| Leighton Twp REZ (Wayland Sc  | (599,495)                |                           |                                       | 10,077  |                         | 2,140,000          | 222,011                       | 31,114                 | 1,304,703          | 200,043             | 343,733            |      |  |         |  | 1,220,231           | 400,001                    |                        |

## 2020 ALLEGAN COUNTY TABULATION OF ESTIMATED TAX DOLLARS BY ASSESSING UNIT, SCHOOL DISTRICT, HOMESTEAD AND NON-HOMESTEAD

|   |                         | 1                         |                                       |   | DI AGGES                | SING UNIT, S      | SCHOOL DISTRI | T, HUWIESTEA           | AD AND NON         | -110WE31EAD         |                    |          | _  |        |  | 1                      |                            |                      |
|---|-------------------------|---------------------------|---------------------------------------|---|-------------------------|-------------------|---------------|------------------------|--------------------|---------------------|--------------------|----------|--|--------|--|------------------------|----------------------------|----------------------|
|   |                         |                           |                                       | K-12 SCHOOLS  |                         |                   | COLLEGE       | INTERMEDIAT            | E SCHOOLS          | TWP/C               | CITIES/VILLAG      | SES      | AUTHO                                      | RITIES | AD<br>VALOREM<br>SPECIALS                              | cou                    | INTY                       |                      |
| UNITS   | TOTAL TAXABLE           | STATE<br>EDUCATION<br>TAX | NON-<br>PRINCIPAL<br>RESIDENCE<br>TAX | COMMERCIAL<br>PERSONAL<br>PARTIAL SCH.<br>OPERATING TAX | EXTRA<br>VOTED<br>TAXES | DEBT              | LMCC / GRCC   | ALLOCATED<br>OPERATING | VOTED<br>OPERATING | ALLOCATED / CHARTER | VOTED<br>OPERATING | DEBT     | LIBRARY/<br>POOL/FIRE/T<br>RANSIT<br>VOTED | DEBT   | UNIT-WIDE<br>SPECIAL<br>ASSMSNTS<br>REAL PROP.<br>ONLY | ALLOCATED<br>OPERATING | COUNTY<br>ROADS/SENIO<br>R | TOTAL LEVY           |
| Manlius Township  |                         |                           |                                       |   |                         |                   |               |                        |                    |                     |                    | <u> </u> |  |        |  |                        |                            |                      |
| 03050 Fennville Schools   |                         |                           |                                       |   |                         |                   |               |                        |                    |                     |                    |          |  |        |  |                        |                            |                      |
| Homestead   | 37,273,696              | 223,642                   | 0                                     |   | 0                       | 249,406           | 0             | 5,192                  | 178,958            | 27,020              | 190,137            | 0        | 0  | 0      |  | 168,198                | 64,170                     | 1,106,723            |
| Ind personal exempt form 6 mills SET  | 0                       | -                         |                                       |   |                         | 0                 | 0             | 0                      | 0                  | 0                   | 0                  | 0        | 0  | 0      |  | 0                      | 0                          | 0                    |
| Com. Personal Exempt from 12 mills sch op                                       | 169,525                 | 1,017                     | 0                                     | 1,017   | 0                       | 1,134             | 0             | 24                     | 814                | 123                 | 865                | 0        | 0  | 0      | 0  | 765                    | 292                        | 6,051                |
| Non-Homestead   | 8,868,146               | 53,209                    | 159,627                               |   | 0                       | 59,339            | 0             | 1,235                  | 42,578             | 6,429               | 45,237             | 0        | 0  | 0      |  | 40,018                 | 15,267                     | 422,939              |
| Fennville Schools Total   | 46,311,367              | 277,868                   | 159,627                               | 1,017   | 0                       | 309,879           | 0             | 6,451                  | 222,350            | 33,572              | 236,239            | 0        | 0  | 0      | 0  | 208,981                | 79,729                     | 1,535,713            |
| 03100 Hamilton Schools  |                         |                           |                                       |   |                         |                   |               |                        |                    |                     |                    |          |  |        |  |                        |                            |                      |
| Homestead   | 63,309,969              | 379,860                   | 0                                     |   | 0                       | 284,895           | 0             | 7,616                  | 390,642            | 45,893              | 322,950            | 0        | 0  | 0      |  | 285,686                | 108,994                    | 1,826,536            |
| Ind personal exempt form 6 mills SET  | 17,300                  |                           |                                       |   |                         | 78                | 0             | 2                      | 107                | 13                  | 88                 | 0        | 0  | 0      |  | 78                     | 30                         | 396                  |
| Com. Personal Exempt from 12 mills sch op                                       | 175,200                 | 1,051                     | 0                                     | 1,051   | 0                       | 788               | 0             | 21                     | 1,081              | 127                 | 894                | 0        | 0  | 0      | 0  | 791                    | 302<br>16.581              | 6,106                |
| Non-Homestead Hamilton Schools Total  | 9,631,259<br>73,133,728 | 57,788<br>438,699         | 173,363<br>173,363                    | 1,051   | 0                       | 43,341<br>329,102 | 0             | 1,159<br>8,798         | 59,428<br>451,258  | 6,982<br>53,015     | 49,130<br>373,062  | 0        | 0  | 0      | 0  | 43,461<br>330,016      | 16,581<br>125,907          | 451,233<br>2,284,271 |
| Total Manlius Twp   | 119,445,095             | 716,567                   | 332,990                               | 2.068   | 0                       | 638,981           | 0             | 15,249                 | 673,608            | 86,587              | 609,301            | 0        |  | 0      | 0  | 538,997                | 205,636                    | 3,819,984            |
|   | 119,445,095             | 716,567                   | 332,990                               | 2,068   | U                       | 638,981           | U             | 15,249                 | 673,608            | 86,387              | 609,301            | U        | U  | U      | U  | 538,997                | 205,636                    | 3,819,984            |
| Martin Township   |                         |                           |                                       |   |                         |                   |               |                        |                    |                     |                    |          |  |        |  |                        |                            |                      |
| 03060 Martin Schools  | ==                      |                           | _                                     |   | _                       |                   |               | 40.450                 |                    |                     |                    |          | _  | _      |  |                        |                            |                      |
| Homestead   | 75,083,954              | 450,504                   | 0                                     |   | 0                       | 525,588           | 0             | 10,459<br>23           | 360,493<br>778     | 64,557<br>139       | 430,404            | 0        | 0  | 0      |  | 338,816                | 129,265<br>279             | 2,310,086            |
| Ind personal exempt form 6 mills SET  Com. Personal Exempt from 12 mills sch op | 162,100<br>581,500      | 3,489                     | 0                                     | 3,489   | 0                       | 1,135<br>4,071    | 0             | 23<br>81               | 2,792              | 139<br>500          | 929<br>3,333       | 0        | 0  | 0      | 0  | 731<br>2,624           | 1,001                      | 4,014<br>21,380      |
| Non-Homestead   | 19,171,366              | 115,028                   | 345,085                               | 3,409   | 0                       | 134,200           | 0             | 2,671                  | 92,046             | 16.484              | 109,896            | 0        | 0  | 0      | U  | 86,511                 | 33,005                     | 934,926              |
| Martin Schools Total  | 94,998,920              | 569,021                   | 345,085                               | 3,489   | 0                       | 664,994           | 0             |                        | 456,109            | 81,680              | 544.562            | 0        |  | 0      | 0  | 428.682                | 163,550                    | 3,270,406            |
| 03010 Plainwell Schools   | 0.1,000,020             | 000,021                   | 0.10,000                              | 0,100   |                         | 551,551           | · ·           | .0,20                  | -100,100           | 01,000              | 0.11,002           |          |  |        |  | -120,002               | 100,000                    | 0,2,0,100            |
| Homestead   | 2,159,449               | 12,957                    | 0                                     |   | 0                       | 22,782            | 0             | 301                    | 10,368             | 1,857               | 12,379             | 0        | 0  | 0      |  | 9,745                  | 3,718                      | 74,107               |
| Ind personal exempt form 6 mills SET  | , ,                     | ***                       |                                       |   |                         | 0                 | 0             | 0                      | 0                  | 0                   | 0                  | 0        | 0  | 0      |  | 0                      | 0                          | 0                    |
| Com. Personal Exempt from 12 mills sch op                                       | 0                       | 0                         | 0                                     | 0   | 0                       | 0                 | 0             | 0                      | 0                  | 0                   | 0                  | 0        | 0  | 0      | 0  | 0                      | 0                          | 0                    |
| Non-Homestead   | 251,868                 | 1,511                     | 4,534                                 |   | 0                       | 2,657             | 0             | 35                     | 1,209              | 217                 | 1,444              | 0        | 0  | 0      |  | 1,137                  | 434                        | 13,178               |
| Plainwell Schools Total   | 2,411,317               | 14,468                    | 4,534                                 | 0   | 0                       | 25,439            | 0             | 336                    | 11,577             | 2,074               | 13,823             | 0        | 0  | 0      | 0  | 10,882                 | 4,152                      | 87,285               |
| Total Martin Twp  | 97,410,237              | 583,489                   | 349,619                               | 3,489   | 0                       | 690,433           | 0             | 13,570                 | 467,686            | 83,754              | 558,385            | 0        | 0  | 0      | 0  | 439,564                | 167,702                    | 3,357,691            |
| Monterey Township   |                         |                           |                                       |   |                         |                   |               |                        |                    |                     |                    |          |  |        |  |                        |                            |                      |
| 03030 Allegan Schools   |                         |                           |                                       |   |                         |                   |               |                        |                    |                     |                    |          |  |        |  |                        |                            |                      |
| Homestead   | 18,964,343              | 113,786                   | 0                                     |   | 0                       | 162,041           | 0             | 2,642                  | 91,052             | 15,316              | 92,153             | 0        | 33,929                                     | 0      |  | 85,577                 | 32,649                     | 629,145              |
| Ind personal exempt form 6 mills SET  | 23,000                  |                           |                                       |   |                         | 197               | 0             | 3                      | 110                | 19                  | 112                | 0        | 41   | 0      |  | 104                    | 40                         | 626                  |
| Com. Personal Exempt from 12 mills sch op                                       | 6,300                   | 38                        | 0                                     | 38  | 0                       | 54                | 0             | 1                      | 30                 | 5                   | 31                 | 0        | 11   | 0      | 0  | 28                     | 11                         | 247                  |
| Non-Homestead   | 5,745,923               | 34,476                    | 103,427                               |   | 0                       | 49,096            | 0             | 800                    | 27,587             | 4,640               | 27,921             | 0        | 10,280                                     | 0      | _  | 25,928                 | 9,892                      | 294,047              |
| Allegan Schools Total 03100 Hamilton Schools                                    | 24,739,566              | 148,300                   | 103,427                               | 38  | 0                       | 211,388           | 0             | 3,446                  | 118,779            | 19,980              | 120,217            | 0        | 44,261                                     | 0      | 0  | 111,637                | 42,592                     | 924,065              |
| U3100 Hamilton Schools Homestead  | 6,569,919               | 39,420                    | 0                                     |   | 0                       | 29,565            | 0             | 790                    | 40,538             | 5,306               | 31,925             | 0        | 3,706                                      | 0      |  | 29,647                 | 11,311                     | 192,208              |
| Ind personal exempt form 6 mills SET  | 0,569,919               | 39,420                    | U                                     |   | U                       | 29,565            | 0             | 790                    | 40,538             | 5,306               | 31,925             | 0        | 3,706                                      | 0      |  | 29,647                 | 11,311                     | 192,208              |
| Com. Personal Exempt from 12 mills sch op                                       | 54,500                  | 327                       | 0                                     | 327   | 0                       | 245               | 0             | 7                      | 336                | 44                  | 265                | 0        | 31   | 0      | 0  | 246                    | 94                         | 1,922                |
| Non-Homestead   | 1.561.552               | 9.369                     | 28.108                                | 327   | 0                       | 7.027             | 0             | 188                    | 9.635              | 1,261               | 7.588              | 0        | 881  | 0      | ·  | 7.047                  | 2.688                      | 73,792               |
| Hamilton Schools Total  | 8,185,971               | 49,116                    | 28,108                                | 327   | 0                       | 36,837            | 0             |                        | 50,509             | 6,611               | 39,778             | 0        |  | 0      | 0  | 36,940                 | 14,093                     | 267,922              |
| 03070 Hopkins Schools   | .,,                     |                           | .,                                    |   |                         | ,                 |               |                        | ,                  | .,                  | ,                  |          | -  |        |  | ,                      | ,                          |                      |
| Homestead   | 46,251,778              | 277,511                   | 0                                     |   | 72,389                  | 478,243           | 0             | 6,443                  | 222,064            | 37,353              | 224,751            | 0        | 26,091                                     | 0      |  | 208,711                | 79,627                     | 1,633,183            |
| Ind personal exempt form 6 mills SET  | 762,900                 |                           |                                       |   |                         | 7,888             | 0             | 106                    | 3,663              | 616                 | 3,707              | 0        | 430  | 0      |  | 3,443                  | 1,313                      | 21,166               |
| Com. Personal Exempt from 12 mills sch op                                       | 149,000                 | 894                       | 0                                     | 894   | 233                     | 1,541             | 0             | 21                     | 715                | 120                 | 724                | 0        | 84   | 0      | 0  | 672                    | 257                        | 6,155                |
| Non-Homestead   | 8,452,127               | 50,713                    | 152,138                               |   | 13,228                  | 87,395            | 0             | 1,177                  | 40,580             | 6,826               | 41,071             | 0        | 4,768                                      | 0      |  | 38,140                 | 14,551                     | 450,587              |
| Hopkins Schools Total   | 55,615,805              | 329,118                   | 152,138                               | 894   | 85,850                  | 575,067           | 0             |                        | 267,022            | 44,915              | 270,253            | 0        |  | 0      |  | 250,966                | 95,748                     | 2,111,091            |
| Total Monterey Twp  | 88,541,342              | 526,534                   | 283,673                               | 1,259   | 85,850                  | 823,292           | 0             | 12,178                 | 436,310            | 71,506              | 430,248            | 0        | 80,252                                     | 0      | 0  | 399,543                | 152,433                    | 3,303,078            |

# 2020 ALLEGAN COUNTY TABULATION OF ESTIMATED TAX DOLLARS BY ASSESSING UNIT, SCHOOL DISTRICT, HOMESTEAD AND NON-HOMESTEAD

|  |                                  |                           |                                       |   | BY ASSES                | SING UNIT, S              | CHOOL DISTRI | CT, HOMESTE            | AD AND NON                | -HOMESTEAD                |                           |        |  |                        |  |                           |                            |                             |
|--|----------------------------------|---------------------------|---------------------------------------|---|-------------------------|---------------------------|--------------|------------------------|---------------------------|---------------------------|---------------------------|--------|--|------------------------|--|---------------------------|----------------------------|-----------------------------|
|  |                                  |                           |                                       | K-12 SCHOOLS  |                         |                           | COLLEGE      | INTERMEDIAT            | E SCHOOLS                 | TWP/C                     | CITIES/VILLAG             | ES     | AUTHOR                                     | RITIES                 | AD<br>VALOREM<br>SPECIALS                              | cou                       | JNTY                       |                             |
| UNITS  | TOTAL TAXABLE                    | STATE<br>EDUCATION<br>TAX | NON-<br>PRINCIPAL<br>RESIDENCE<br>TAX | COMMERCIAL<br>PERSONAL<br>PARTIAL SCH.<br>OPERATING TAX | EXTRA<br>VOTED<br>TAXES | DEBT                      | LMCC/ GRCC   | ALLOCATED<br>OPERATING | VOTED<br>OPERATING        | ALLOCATED<br>/<br>CHARTER | VOTED<br>OPERATING        | DEBT   | LIBRARY/<br>POOL/FIRE/T<br>RANSIT<br>VOTED | DEBT                   | UNIT-WIDE<br>SPECIAL<br>ASSMSNTS<br>REAL PROP.<br>ONLY | ALLOCATED<br>OPERATING    | COUNTY<br>ROADS/SENIO<br>R | TOTAL LEVY                  |
| Otsego Township  |                                  |                           |                                       |   |                         |                           |              |                        |                           |                           |                           |        |  |                        |  |                           |                            |                             |
| 03030 Allegan Schools  |                                  |                           |                                       |   |                         |                           |              |                        |                           |                           |                           |        |  |                        |  |                           |                            | 1                           |
| Homestead Ind personal exempt form 6 mills SET Com. Personal Exempt from 12 mills sch op Non-Homestead | 8,128,785<br>0<br>100<br>778,876 | 48,773<br>1<br>4,673      | 0<br>14.020                           | 0   | 0                       | 69,456<br>0<br>1<br>6,655 | 0 0          | 1,132<br>0<br>0<br>108 | 39,028<br>0<br>0<br>3,740 | 7,019<br>0<br>0<br>673    | 18,182<br>0<br>0<br>1,742 | 0 0    | 7,927<br>0<br>0<br>760                     | 4,877<br>0<br>0<br>467 | 0  | 36,681<br>0<br>0<br>3,515 | 13,995<br>0<br>0<br>1,341  | 247,070<br>0<br>3<br>37,694 |
| Allegan Schools Total  | 8,907,761                        | 53,447                    | 14,020                                | 1   | 0                       | 76,112                    | 0            |                        | 42,768                    | 7,692                     | 19,924                    | 0      |  | 5,344                  | 0  | 40,196                    | 15,336                     | 284,767                     |
| 03060 Martin Schools   | 0,301,701                        | 33,447                    | 14,020                                |   | U                       | 70,112                    | •            | 1,240                  | 42,100                    | 1,032                     | 13,324                    | U      | 0,007                                      | 3,344                  |  | 40,190                    | 13,330                     | 204,707                     |
| Homestead<br>Ind personal exempt form 6 mills SET  | 701,974<br>0                     | 4,212                     | 0                                     |   | 0                       | 4,914<br>0                | 0            | 98<br>0                | 3,370<br>0                | 606<br>0                  | 1,570<br>0                | 0<br>0 | 685<br>0                                   | 421<br>0               |  | 3,168<br>0                | 1,209<br>0                 | 20,253<br>0                 |
| Com. Personal Exempt from 12 mills sch op  | 0                                | 0                         | 0                                     | 0   | 0                       | 0                         | 0            | 0                      | 0                         | 0                         | 0                         | 0      | 0  | 0                      | 0  | 0                         | 0                          | 0                           |
| Non-Homestead  | 182,940                          | 1,098                     | 3,293                                 |   | 0                       | 1,281                     | 0            | 25                     | 878                       | 158                       | 409                       | 0      | 178  | 110                    |  | 826                       | 315                        | 8,571                       |
| Martin Schools Total   | 884,914                          | 5,310                     | 3,293                                 | 0   | 0                       | 6,195                     | 0            | 123                    | 4,248                     | 764                       | 1,979                     | 0      | 863  | 531                    | 0  | 3,994                     | 1,524                      | 28,824                      |
| 03020 Otsego Schools  Homestead Ind personal exempt form 6 mills SET                                   | 113,485,743<br>442,250           | 680,914                   | 0                                     |   | 0                       | 963,494<br>3,755          | 0            | 15,809<br>62           | 544,868<br>2,123          | 97,995<br>382             | 253,834<br>989            | 0      | 110,671<br>431                             | 68,091<br>265          |  | 512,104<br>1,996          | 195,377<br>761             | 3,443,157<br>10,764         |
| Com. Personal Exempt from 12 mills sch op  | 4,838,750                        | 29,033                    | 0                                     | 25,714  | 0                       | 41,081                    | 0            | 674                    | 23,232                    | 4,178                     | 10,823                    | 0      | 4,719                                      | 2,903                  | 0  | 21,835                    | 8,330                      | 172,522                     |
| Non-Homestead  | 47,582,752                       | 285,497                   | 823,857                               |   | 0                       | 403,978                   | 0            | 6,628                  | 228,454                   | 41,088                    | 106,428                   | 0      | 46,403                                     | 28,550                 |  | 214,717                   | 81,918                     | 2,267,518                   |
| Otsego Schools Total   | 166,349,495                      | 995,444                   | 823,857                               | 25,714  | 0                       | 1,412,308                 | 0            | 23,173                 | 798,677                   | 143,643                   | 372,074                   | 0      | 162,224                                    | 99,809                 | 0  | 750,652                   | 286,386                    | 5,893,961                   |
| 03026 Otsego Sch-Martin Debt   |                                  |                           |                                       |   |                         |                           |              |                        |                           |                           |                           |        |  |                        |  |                           |                            | ı                           |
| Homestead  | 202,761                          | 1,217                     | 0                                     |   | 0                       | 1,419                     | 0            | 28                     | 973                       | 175                       | 454                       | 0      | 198  | 122                    |  | 915                       | 349                        | 5,850                       |
| Ind personal exempt form 6 mills SET   | 0                                |                           | 0                                     |   | •                       | 0                         | 0            | 0                      | 0                         | 0                         | 0                         | 0      | 0  | 0                      | 0  | 0                         | 0                          | 0                           |
| Com. Personal Exempt from 12 mills sch op<br>Non-Homestead   | 0                                | 0                         | 0                                     | 0   | 0                       | 0                         | 0            | 0                      | 0                         | 0                         | 0                         | 0      | 0  | 0                      |  | 0                         | 0                          |                             |
| Otsego Sch-Martin Debt Total   | 202,761                          | 1,217                     | 0                                     | 0   | 0                       | 1,419                     | 0            | 28                     | 973                       | 175                       | 454                       | 0      | 198  | 122                    | 0  | 915                       | 349                        | 5,850                       |
| 03010 Plainwell Schools  | 202,101                          | 1,211                     |                                       | •   | •                       | .,                        |              |                        |                           |                           |                           |        |  |                        |  | 0.0                       | 0.10                       | 0,000                       |
| Homestead<br>Ind personal exempt form 6 mills SET  | 7,751,130<br>0                   | 46,507                    | 0                                     |   | 0                       | 81,774<br>0               | 0            | 1,080<br>0             | 37,215<br>0               | 6,693<br>0                | 17,337<br>0               | 0      | 7,559<br>0                                 | 4,651<br>0             |  | 34,977<br>0               | 13,344<br>0                | 251,137<br>0                |
| Com. Personal Exempt from 12 mills sch op  | 711,450                          | 4,269                     | 0                                     | 4,269   | 0                       | 7,506                     | 0            | 99                     | 3,416                     | 614                       | 1,591                     | 0      | 694  | 427                    | 0  | 3,210                     | 1,225                      | 27,320                      |
| Non-Homestead  | 5,331,295                        | 31,988                    | 95,963                                |   | 0                       | 56,245                    | 0            | 743                    | 25,597                    | 4,604                     | 11,925                    | 0      | 5,199                                      | 3,199                  |  | 24,057                    | 9,178                      | 268,698                     |
| Plainwell Schools Total  | 13,793,875                       | 82,764                    | 95,963                                | 4,269   | 0                       | 145,525                   | 0            | 1,922                  | 66,228                    | 11,911                    | 30,853                    | 0      | 13,452                                     | 8,277                  | 0  | 62,244                    | 23,747                     | 547,155                     |
| Total Otsego Twp   | 190,138,806                      | 1,138,182                 | 937,133                               | 29,984  | 0                       | 1,641,559                 | 0            | 26,486                 | 912,894                   | 164,185                   | 425,284                   | 0      | 185,424                                    | 114,083                | 0  | 858,001                   | 327,342                    | 6,760,557                   |
| Overisel Township  |                                  |                           |                                       |   |                         |                           |              |                        |                           |                           |                           |        |  |                        |  |                           |                            |                             |
| 03100 Hamilton Schools   |                                  |                           | _                                     |   | _                       | 400.0                     | _            |                        |                           |                           |                           | _      | _  | _                      |  |                           | 400.05-                    |                             |
| Homestead<br>Ind personal exempt form 6 mills SET  | 97,774,340<br>21,666,300         | 586,646                   | 0                                     |   | 0                       | 439,985<br>97,498         | 0            | 11,762<br>2,606        | 603,297<br>133,688        | 74,308<br>16,466          | 650,199<br>144,081        | 0      | 0  | 0                      |  | 441,207<br>97,769         | 168,328<br>37,301          | 2,975,732<br>529,409        |
| Com. Personal Exempt from 12 mills sch op  | 520,400                          | 3,122                     | 0                                     | 3,122   | 0                       | 2,342                     | 0            | 63                     | 3,211                     | 396                       | 3,461                     | 0      | 0  | 0                      | 0  | 2,348                     | 896                        | 18,961                      |
| Non-Homestead  | 18,909,676                       | 113,458                   | 340.374                               | 3,122   | 0                       | 85,094                    | 0            | 2.275                  | 116,678                   | 14.371                    | 125,749                   | 0      | 0  | 0                      |  | 85,330                    | 32,555                     | 915,884                     |
| Hamilton Schools Total   | 138,870,716                      | 703,226                   | 340,374                               | 3,122   | 0                       | 624,919                   | 0            |                        | 856,874                   | 105,541                   | 923,490                   | 0      | 0  | 0                      | 0  | 626,654                   | 239,080                    | 4,439,986                   |
| 70350 Zeeland Schools  |                                  |                           |                                       |   |                         |                           |              |                        |                           |                           |                           |        |  |                        |  |                           |                            |                             |
| Homestead  | 20,347,621                       | 122,086                   | 0                                     |   | 28,299                  | 151,590                   | 0            | 2,448                  | 125,551                   | 15,464                    | 135,312                   | 0      | 0  | 0                      |  | 91,819                    | 35,030                     | 707,599                     |
| Ind personal exempt form 6 mills SET   | 0                                |                           |                                       |   |                         | 0                         | 0            | 0                      | 0                         | 0                         | 0                         | 0      | 0  | 0                      |  | 0                         | 0                          | 0                           |
| Com. Personal Exempt from 12 mills sch op  | 139,800                          | 839                       | 0                                     | 839   | 194                     | 1,042                     | 0            | 17<br>407              | 863                       | 106                       | 930                       | 0      | 0  | 0                      | 0  | 631                       | 241                        | 5,702                       |
| Non-Homestead Zeeland Schools Total  | 3,381,727<br>23,869,148          | 20,290<br>143,215         | 60,871<br>60,871                      | 839   | 4,703<br>33,196         | 25,194<br>177,826         | 0            | 2.872                  | 20,866<br>147,280         | 2,570<br>18,140           | 22,488<br>158,730         | 0      | 0  | 0                      | 0  | 15,260<br>107,710         | 5,822<br>41.093            | 178,471<br>891,772          |
| Total Overisel Twp   | 162,739,864                      | 846,441                   | 401,245                               | 3,961   | 33,196                  | 802,745                   | 0            |                        | 1,004,154                 | 123,681                   | 1,082,220                 | 0      |  | 0                      |  | 734,364                   | 280,173                    | 5,331,758                   |
| Total Overiser Twp   | 102,739,864                      | 040,441                   | 401,245                               | 3,961   | 33,196                  | 002,745                   | U            | 19,578                 | 1,004,154                 | 123,061                   | 1,002,220                 | U      | U  | U                      | U  | 134,364                   | 200,173                    | 3,331,138                   |

#### 2020 ALLEGAN COUNTY TABULATION OF ESTIMATED TAX DOLLARS

|  |                            |                           |                                       |   | BY ASSES                |                      |               | TIMATED TAX DICT, HOMESTEA |                        | -HOMESTEAD          | ,                  |      |  |                   |  |                        |                            |                         |
|--|----------------------------|---------------------------|---------------------------------------|---|-------------------------|----------------------|---------------|----------------------------|------------------------|---------------------|--------------------|------|--|-------------------|--|------------------------|----------------------------|-------------------------|
|  |                            |                           |                                       |   |                         | ,                    |               |                            |                        |                     |                    |      |  |                   |  |                        |                            |                         |
|  |                            |                           |                                       | K-12 SCHOOLS  |                         |                      | COLLEGE       | INTERMEDIAT                | E SCHOOLS              | TWP/0               | CITIES/VILLAC      | GES  | AUTHO                                      | RITIES            | AD<br>VALOREM<br>SPECIALS                              | CO                     | UNTY                       |                         |
| UNITS T  | OTAL TAXABLE               | STATE<br>EDUCATION<br>TAX | NON-<br>PRINCIPAL<br>RESIDENCE<br>TAX | COMMERCIAL<br>PERSONAL<br>PARTIAL SCH.<br>OPERATING TAX | EXTRA<br>VOTED<br>TAXES | DEBT                 | I MCC / GBCC  | ALLOCATED<br>OPERATING     | VOTED                  | ALLOCATED / CHARTER | VOTED<br>OPERATING | DEBT | LIBRARY/<br>POOL/FIRE/T<br>RANSIT<br>VOTED | DEBT              | UNIT-WIDE<br>SPECIAL<br>ASSMSNTS<br>REAL PROP.<br>ONLY | ALLOCATED<br>OPERATING | COUNTY<br>ROADS/SENIO<br>R | TOTAL LEVY              |
| Salem Township   |                            | IAX                       | IAA                                   | OPERATING TAX   | TAXES                   | DEBI                 | LIVICC / GRCC | OPERATING                  | OPERATING              | CHARTER             | OPERATING          | DEBI | VOIED                                      | DEBI              | UNLT   | OPERATING              | K                          | TOTAL LEVY              |
| 03100 Hamilton Schools   |                            |                           |                                       |   |                         |                      |               |                            |                        |                     |                    |      |  |                   |  |                        |                            |                         |
| Homestead<br>Ind personal exempt form 6 mills SET                              | 59,907,467<br>0            | 359,445                   | 0                                     |   | 0                       | 269,584<br>0         | 0             | .,20.                      | 369,647<br>0           | 45,200<br>0         | 334,667<br>0       | 0    | 0  | 0                 |  | 270,332<br>0           | 103,137<br>0               | 1,759,219<br>0          |
| Com. Personal Exempt from 12 mills sch op                                      | 843,800                    | 5,063                     | 0                                     | 5,063   | 0                       | 3,797                | 0             |                            | 5,206                  | 637                 | 4,714              | 0    |  | 0                 | 0  |                        | 1,453                      | 29,843                  |
| Non-Homestead Hamilton Schools Total   | 16,422,853<br>77,174,120   | 98,537<br>463,045         | 295,611<br>295,611                    | 5,063   | 0                       | 73,903<br>347,284    | 0             | .,                         | 101,334<br>476,187     | 12,391<br>58,228    | 91,745<br>431,126  | 0    |  | 0                 | 0  | 74,108<br>348,248      | 28,274<br>132,864          | 777,879<br>2,566,941    |
| 03070 Hopkins Schools  | 77,174,120                 | 403,043                   | 293,011                               | 5,063   | U                       | 341,204              |               | 9,205                      | 4/0,10/                | 30,220              | 431,120            | U    |  | U                 | U  | 340,240                | 132,004                    | 2,566,941               |
| Homestead  | 73,861,527                 | 443,169                   | 0                                     |   | 115,601                 | 763,728              | 0             |                            | 354,624                | 55,729              | 412,620            | 0    | 0  | 0                 |  | 333,300                | 127,160                    | 2,616,220               |
| Ind personal exempt form 6 mills SET   | 84,500                     |                           |                                       |   | ,                       | 874                  | 0             |                            | 406                    | 64                  | 472                | 0    |  | 0                 |  | 381                    | 145                        | 2,354                   |
| Com. Personal Exempt from 12 mills sch op                                      | 969,600<br>19,142,248      | 5,818<br>114,853          | 0<br>344.560                          | 5,818   | 1,518<br>29,960         | 10,026<br>197,931    | 0             | 135<br>2,667               | 4,655<br>91,906        | 732<br>14,443       | 5,417<br>106,936   | 0    |  | 0                 | 0  | 4,375<br>86,379        | 1,669<br>32,955            | 40,163<br>1,022,590     |
| Hopkins Schools Total  | 94,057,875                 | 563,840                   | 344,560                               | 5,818   | 147,079                 | 972,559              | 0             |                            | 451,591                | 70,968              | 525,445            | 0    |  | 0                 | 0  |                        | 161,929                    | 3,681,327               |
| 70190 Hudsonville Schools  |                            |                           |                                       |   |                         |                      |               |                            |                        |                     |                    |      |  |                   |  |                        |                            |                         |
| Homestead  | 2,087,848                  | 12,527                    | 0                                     |   | 2,048                   | 14,615               | 0             |                            | 12,883                 | 1,575               | 11,664             | 0    |  | 0                 |  | 9,421                  | 3,594                      | 68,578                  |
| Ind personal exempt form 6 mills SET Com. Personal Exempt from 12 mills sch op | 0                          | 0                         | 0                                     | 0   | 0                       | 0                    | 0             | 0                          | 0                      | 0                   | 0                  | 0    |  | 0                 | 0  | 0                      | 0                          | 0                       |
| Non-Homestead  | 175,321                    | 1,052                     | 3,156                                 |   | 172                     | 1,227                | 0             | 21                         | 1,082                  | 132                 | 979                | 0    | 0  | 0                 |  | 791                    | 302                        | 8,914                   |
| Hudsonville Schools Total  | 2,263,169                  | 13,579                    | 3,156                                 | 0   | 2,220                   | 15,842               | 0             | 272                        | 13,965                 | 1,707               | 12,643             | 0    | 0  | 0                 | 0  | 10,212                 | 3,896                      | 77,492                  |
| 70350 Zeeland Schools Homestead  | 19,337,083                 | 116,022                   | 0                                     |   | 26.894                  | 144,061              | 0             | 2,326                      | 119,316                | 14,590              | 108,025            | 0    | 0  | 0                 |  | 87,259                 | 33,291                     | 651,784                 |
| Ind personal exempt form 6 mills SET   | 19,337,063                 | 110,022                   | U                                     |   | 20,094                  | 144,001              | 0             | 2,326                      | 0 119                  | 14,590              | 100,025            | 0    | _  | 0                 |  | 07,259                 | 33,291                     | 051,764                 |
| Com. Personal Exempt from 12 mills sch op                                      | 81,700                     | 490                       | 0                                     | 490   | 114                     | 609                  | 0             | 10                         | 504                    | 62                  | 456                | 0    |  | 0                 | 0  |                        | 141                        | 3,245                   |
| Non-Homestead  | 1,591,424                  | 9,549                     | 28,646                                |   | 2,213                   | 11,856               | 0             | 191                        | 9,820                  | 1,201               | 8,890              | 0    | 0  | 0                 |  | 7,181                  | 2,740                      | 82,287                  |
| Zeeland Schools Total Total Salem Twp  | 21,010,207<br>194,505,371  | 126,061<br>1,166,525      | 28,646<br>671,973                     | 490<br>11,371   | 29,221<br>178,520       | 156,526<br>1,492,211 | 0             |                            | 1,071,383              | 15,853<br>146,756   | 1,086,585          | 0    |  | 0                 |  |                        | 36,172<br>334,861          | 737,316<br>7,063,076    |
| Saugatuck Township   | 194,505,371                | 1,166,525                 | 6/1,9/3                               | 11,371  | 178,520                 | 1,492,211            | 0             | 25,187                     | 1,071,383              | 146,756             | 1,086,585          | U    | U  | U                 | 0  | 877,704                | 334,861                    | 7,063,076               |
| 03050 Fennville Schools  |                            |                           |                                       |   |                         |                      |               |                            |                        |                     |                    |      |  |                   |  |                        |                            |                         |
| Homestead  | 51,719,415                 | 310,316                   | 0                                     |   | 0                       | 346,065              | 0             | - ,                        | 248,315                | 21,153              | 108,637            | 0    |  | 18,619            | 113,783  |                        | 89,040                     | 1,542,020               |
| Ind personal exempt form 6 mills SET   | 0                          |                           | _                                     |   |                         | 0                    | 0             | -                          | 0                      | 0                   | 0                  | 0    |  | 0                 | 0  | 0                      | 0                          | 0                       |
| Com. Personal Exempt from 12 mills sch op                                      | 80,100<br>34,178,345       | 481<br>205,070            | 0<br>615,210                          | 481   | 0                       | 536<br>228.694       | 0             |                            | 385<br>164.097         | 33<br>13.979        | 168<br>71.792      | 0    |  | 29<br>12.304      | 71,859   |                        | 138<br>58.841              | 2,693<br>1,630,907      |
| Fennville Schools Total  | 85,977,860                 | 515,867                   | 615,210                               | 481   | 0                       | 575,295              | 0             | -,                         | 412,797                | 35,165              | 180,597            | 0    | ,  | 30,952            |  | 387,975                | 148,019                    |                         |
| 03100 Hamilton Schools   |                            |                           |                                       |   |                         |                      |               |                            |                        |                     |                    |      |  |                   |  |                        |                            |                         |
| Homestead<br>Ind personal exempt form 6 mills SET                              | 3,742,801                  | 22,457                    | 0                                     |   | 0                       | 16,843<br>0          | 0             |                            | 23,094                 | 1,531<br>0          | 7,862<br>0         | 0    |  | 1,347<br>0        | 8,234  | 16,889<br>0            | 6,444<br>0                 | 108,444                 |
| Com. Personal Exempt from 12 mills sch op                                      | 48,000                     | 288                       | 0                                     | 288   | 0                       | 216                  | 0             | -                          | 296                    | 20                  | 101                | 0    | _  | 17                |  | _                      | 83                         | 1,680                   |
| Non-Homestead  | 2,157,297                  | 12,944                    | 38,831                                |   | 0                       | 9,708                | 0             | 200                        | 13,311                 | 882                 | 4,531              | 0    | 1,898                                      | 777               | 4,196  | 9,735                  | 3,714                      | 100,787                 |
| Hamilton Schools Total   | 5,948,098                  | 35,689                    | 38,831                                | 288   | 0                       | 26,767               | 0             | 716                        | 36,701                 | 2,433               | 12,494             | 0    | 5,233                                      | 2,141             | 12,536   | 26,841                 | 10,241                     | 210,911                 |
| 03080 Saugatuck Schools Homestead  | 146,968,138                | 881,809                   | 0                                     |   | 212,927                 | 271,891              | 0             | 17,680                     | 906,838                | 60,110              | 308,707            | 0    | 129,303                                    | 52,909            | 323,330  | 663,194                | 253,020                    | 4,081,718               |
| Ind personal exempt form 6 mills SET   | 0                          | 001,009                   | U                                     |   | 0                       | 271,091              | 0             | 0                          | 900,030                | 0,110               | 0 300,707          | 0    |  | 52,909<br>0       | 323,330  |                        | 233,020                    | 4,001,718               |
| Com. Personal Exempt from 12 mills sch op                                      | 905,000                    | 5,430                     | 0                                     | 5,430   | 1,311                   | 1,674                | 0             | 109                        | 5,584                  | 370                 | 1,901              | 0    | 796  | 326               | 0  | 4,084                  | 1,558                      | 28,573                  |
| Non-Homestead  | 107,243,287                | 643,460                   | 1,930,379                             | F 400   | 155,374                 | 198,400              | 0             | 12,901                     | 661,723                | 43,863              | 225,265            | 0    | 94,353                                     | 38,608            | 226,978  |                        | 184,630                    | 4,899,869               |
| Saugatuck Schools Total Total Saugatuck Twp                                    | 255,116,425<br>347,042,383 | 1,530,699<br>2,082,255    | 1,930,379<br>2,584,420                | 5,430<br>6,199  | 369,612<br>369,612      | 471,965<br>1,074,027 | 0             |                            | 1,574,145<br>2,023,643 | 104,343<br>141,941  | 535,873<br>728,964 | 0    |  | 91,843<br>124,936 |  |                        | 439,208<br>597,468         | 9,010,160<br>12,396,691 |
| Trowbridge Township  | 041,042,003                | 2,002,200                 | 2,004,420                             | 0,139   | 303,012                 | 1,074,027            |               | 40,000                     | 2,023,043              | 1-11,541            | 120,304            | U    | 555,526                                    | 124,530           | , 40,400   | 1,000,029              | 331,400                    | 12,330,091              |
| 03030 Allegan Schools  |                            |                           |                                       |   |                         |                      |               |                            |                        |                     |                    |      |  |                   |  |                        |                            |                         |
| Homestead  | 55,654,260                 | 333,926                   | 0                                     |   | 0                       | 475,538              | 0             | 7,753                      | 267,207                | 45,826              | 190,939            | 0    |  | 0                 |  | 251,140                | 95,814                     | 1,767,714               |
| Ind personal exempt form 6 mills SET Com. Personal Exempt from 12 mills sch op | 406,700<br>1,052,800       | 6,317                     | 0                                     | 6,317   | 0                       | 3,475<br>8,996       | 0             | 57<br>147                  | 1,953<br>5,055         | 335<br>867          | 1,395<br>3,612     | 0    |  | 0                 | 0  | 1,835<br>4,751         | 700<br>1,813               | 10,478<br>39,759        |
| Com. Personal Exempt from 12 mills scn op  Non-Homestead                       | 1,052,800                  | 6,317<br>109,327          | 327,980                               | 0,317   | 0                       | 155,690              | 0             | 2,538                      | 5,055<br>87,483        | 15,003              | 3,612<br>62,513    | 0    |  | 0                 | 0  | 4,751<br>82,223        | 1,813<br>31,369            | 39,759<br>906,725       |
| Allegan Schools Total  | 75,334,853                 | 449,570                   | 327,980                               | 6,317   | 0                       | 643,699              | 0             |                            | 361,698                | 62,031              | 258,459            | 0    |  | 0                 | 0  |                        | 129,696                    | 2,724,676               |
| 80110 Gobles Schools   | _                          |                           |                                       |   |                         |                      |               |                            |                        |                     |                    |      |  |                   |  |                        |                            |                         |
| Homestead<br>Ind personal exempt form 6 mills SET                              | 113,381<br>0               | 680                       | 0                                     |   | 227                     | 1,020<br>0           | 0             | 16<br>0                    | 760                    | 93<br>0             | 389                | 0    | 0  | 0                 |  | 512<br>0               | 195                        | 3,892<br>0              |
| Com. Personal Exempt from 12 mills Sch op                                      | 0                          | 0                         | 0                                     | 0   | 0                       | 0                    | 0             |                            | 0                      | 0                   | 0                  | 0    | 0  | 0                 | 0  |                        | 0                          | 0                       |
| Non-Homestead  | 800                        | 5                         | 14                                    |   | 2                       | 7                    | 0             | 0                          | 5                      | 1                   | 3                  | 0    | 0  | 0                 |  | 4                      | 1                          | 42                      |
| Gobles Schools Total   | 114,181                    | 685                       | 14                                    | 0   | 229                     | 1,027                | 0             | 16                         | 765                    | 94                  | 392                | 0    | 0  | 0                 | 0  | 516                    | 196                        | 3,934                   |
| 03020 Otsego Schools  Homestead  | 5,871,988                  | 35,232                    | 0                                     |   | 0                       | 49,853               | 0             | 818                        | 28,193                 | 4,835               | 20,146             | 0    | 0  | 0                 |  | 26,497                 | 10,109                     | 175,683                 |
| Ind personal exempt form 6 mills SET   | 0 0                        | 33,232                    | U                                     |   | U                       | 49,000               | 0             |                            | 20,193                 | 4,035               | 20,146             | 0    |  | 0                 |  | 20,497                 | 10,109                     | 175,003                 |
| Com. Personal Exempt from 12 mills sch op                                      | 0                          | 0                         | 0                                     | 0   | 0                       | 0                    | 0             | 0                          | 0                      | 0                   | Ō                  | 0    | 0  | 0                 | 0  |                        | 0                          | 0                       |
| Non-Homestead  | 497,626                    | 2,986                     | 8,616                                 |   | 0                       | 4,225                | 0             | 69                         | 2,389                  | 410                 | 1,707              | 0    | 0  | 0                 |  | 2,246                  | 857                        | 23,505                  |
| Otsego Schools Total Total Trowbridge Twp                                      | 6,369,614<br>81.818.648    | 38,218<br>488,473         | 8,616<br>336.610                      | 6,317   | 229                     | 54,078<br>698.804    | 0             |                            | 30,582<br>393,045      | 5,245<br>67,370     | 21,853<br>280,704  | 0    | _  | 0                 |  |                        | 10,966<br>140,858          | 199,188<br>2,927,798    |
| rotal Howbildge IWP  | 01,018,048                 | 408,473                   | 330,010                               | 6,317   | 229                     | 098,804              | . 0           | 11,398                     | <b>393,045</b>         | 67,370              | 280,704            | 0    | 134,782                                    | 0                 | 0  | 369,208                | 140,858                    | 2,921,198               |

# 2020 ALLEGAN COUNTY TABULATION OF ESTIMATED TAX DOLLARS BY ASSESSING UNIT, SCHOOL DISTRICT, HOMESTEAD AND NON-HOMESTEAD

|  | BY ASSESSING UNIT, SCHOOL DISTRICT, HOMESTEAD AND NON-HOMESTEAD |                           |                                       |   |                         |                 |             |                        |                    |                           |                    |      |  |        |  |                        |                            |                 |
|--|---|---------------------------|---------------------------------------|---|-------------------------|-----------------|-------------|------------------------|--------------------|---------------------------|--------------------|------|--|--------|--|------------------------|----------------------------|-----------------|
|  |   |                           |                                       | K-12 SCHOOLS  |                         |                 | COLLEGE     | INTERMEDIA             | E SCHOOLS          | S TWP/0                   | CITIES/VILLAG      | BES  | AUTHO                                      | RITIES | AD<br>VALOREM<br>SPECIALS                              | COL                    | JNTY                       |                 |
| UNITS  | TOTAL TAXABLE   | STATE<br>EDUCATION<br>TAX | NON-<br>PRINCIPAL<br>RESIDENCE<br>TAX | COMMERCIAL<br>PERSONAL<br>PARTIAL SCH.<br>OPERATING TAX | EXTRA<br>VOTED<br>TAXES | DEBT            | LMCC / GRCC | ALLOCATED<br>OPERATING | VOTED<br>OPERATING | ALLOCATED<br>/<br>CHARTER | VOTED<br>OPERATING | DEBT | LIBRARY/<br>POOL/FIRE/T<br>RANSIT<br>VOTED | DEBT   | UNIT-WIDE<br>SPECIAL<br>ASSMSNTS<br>REAL PROP.<br>ONLY | ALLOCATED<br>OPERATING | COUNTY<br>ROADS/SENIO<br>R | TOTAL LEVY      |
| Valley Township  |   |                           |                                       |   |                         |                 |             |                        |                    |                           |                    |      |  |        |  |                        |                            |                 |
| 03030 Allegan Schools  |   |                           |                                       |   |                         |                 |             |                        |                    |                           |                    |      |  |        |  |                        |                            |                 |
| Homestead  | 55,768,958  | 334,614                   | 0                                     |   | 0                       | 476,518         | 0           | 7,769                  | 267,758            | 55,429                    | 222,072            | 0    | 99,776                                     | 0      |  | 251,657                | 96,012                     | 1,811,605       |
| Ind personal exempt form 6 mills SET Com. Personal Exempt from 12 mills sch op | 276,000   | 1,656                     | 0                                     | 1,656   | 0                       | 2,358           | 0           | 0<br>38                | 0<br>1,325         | 0<br>274                  | 0<br>1,099         | 0    | 0<br>494                                   | 0      | 0  | 0<br>1,245             | 0<br>475                   | 0<br>10,620     |
| Non-Homestead  | 22,965,261  | 137,792                   | 413,375                               | 1,050   | 0                       | 196,227         | 0           | 3,199                  | 110,261            | 22,825                    | 91,448             | 0    | 41,087                                     | 0      | U  | 103,631                | 39,537                     | 1,159,382       |
| Allegan Schools Total  | 79,010,219  | 474,062                   | 413,375                               | 1,656   | 0                       | 675,103         | 0           | 11,006                 | 379,344            | 78,528                    | 314,619            | 0    |  | 0      | 0  |                        | 136,024                    | 2,981,607       |
| 03050 Fennville Schools  | ,   | ,                         | ,                                     | .,  |                         |                 |             | 11,000                 | ,                  |                           | ,                  |      | ,  |        |  |                        | ,                          |                 |
| Homestead  | 1,015,179   | 6,091                     | 0                                     |   | 0                       | 6,793           | 0           | 141                    | 4,874              | 1,009                     | 4,042              | 0    | 0  | 0      |  | 4,581                  | 1,748                      | 29,279          |
| Ind personal exempt form 6 mills SET   | 3,400   |                           |                                       |   |                         | 23              | 0           | 0                      | 16                 | 3                         | 14                 | 0    | 0  | 0      |  | 15                     | 6                          | 77              |
| Com. Personal Exempt from 12 mills sch op                                      |   | 42                        | 0                                     | 42  | 0                       | 47              | 0           | 1                      | 34                 | 7                         | 28                 | 0    | 0  | 0      | 0  | 32                     | 12                         | 245             |
| Non-Homestead  | 1,199,442   | 7,197                     | 21,590                                |   | 0                       | 8,026           | 0           | 167                    | 5,759              | 1,192                     | 4,776              | 0    | 0  | 0      |  | 5,412                  | 2,065                      | 56,184          |
| Fennville Schools Total  | 2,225,021   | 13,330                    | 21,590                                | 42  | 0                       | 14,889          | 0           | 309                    | 10,683             | 2,211                     | 8,860              | 0    |  | 0      |  |                        | 3,831                      | 85,785          |
| Total Valley Twp   | 81,235,240  | 487,392                   | 434,965                               | 1,698   | 0                       | 689,992         | 0           | 11,315                 | 390,027            | 80,739                    | 323,479            | 0    | 141,357                                    | 0      | 0  | 366,573                | 139,855                    | 3,067,392       |
| Watson Township  |   |                           |                                       |   |                         |                 |             |                        |                    |                           |                    |      |  |        |  |                        |                            |                 |
| 03030 Allegan Schools Homestead  | 4,960,179   | 29,761                    | 0                                     |   | 0                       | 42,382          | 0           | 691                    | 23,815             | 3,678                     | 14,572             | 0    | 8,874                                      | 0      | 4,960  | 22,383                 | 0.520                      | 159,655         |
| Ind personal exempt form 6 mills SET   | 4,960,179   | 29,761                    | U                                     |   | U                       | 42,362          | 0           | 091                    | 23,015             | 3,676                     | 14,572             | 0    | 0,074                                      | 0      | 4,960  | 22,363                 | 8,539<br>0                 | 159,655         |
| Com. Personal Exempt from 12 mills sch op                                      | 0   | 0                         | 0                                     | 0   | 0                       | 0               | 0           | 0                      | 0                  | 0                         | 0                  | 0    | 0  | 0      | 0  | 0                      | 0                          | 0               |
| Non-Homestead  | 264.413   | 1.586                     | 4,759                                 | ·   | 0                       | 2,259           | 0           | 37                     | 1,269              | 196                       | 777                | 0    | 473  | 0      | 143  | 1,193                  | 455                        | 13,147          |
| Allegan Schools Total  | 5,224,592   | 31,347                    | 4,759                                 | 0   | 0                       | 44,641          | 0           |                        | 25,084             | 3,874                     | 15,349             | 0    |  | 0      |  | 23,576                 | 8,994                      | 172,802         |
| 03070 Hopkins Schools  |   |                           |                                       |   |                         |                 |             |                        |                    |                           |                    |      |  |        |  |                        |                            |                 |
| Homestead  | 13,643,392  | 81,860                    | 0                                     |   | 21,353                  | 141,073         | 0           | 1,901                  | 65,505             | 10,117                    | 40,082             | 0    | 7,696                                      | 0      | 13,643   | 61,566                 | 23,488                     | 468,284         |
| Ind personal exempt form 6 mills SET   | 0   |                           |                                       |   |                         | 0               | 0           | 0                      | 0                  | 0                         | 0                  | 0    | 0  | 0      |  | 0                      | 0                          | 0               |
| Com. Personal Exempt from 12 mills sch op                                      |   | 390                       | 0                                     | 390   | 102                     | 672             | 0           | 9                      | 312                | 48                        | 191                | 0    | 37   | 0      | 0  | 293                    | 112                        | 2,556           |
| Non-Homestead  | 2,300,503   | 13,803                    | 41,409                                |   | 3,601                   | 23,787          | 0           | 320                    | 11,045             | 1,706                     | 6,758              | 0    | 1,298                                      | 0      | 1,516  | 10,381                 | 3,961                      | 119,585         |
| Hopkins Schools Total  | 16,008,895  | 96,053                    | 41,409                                | 390   | 25,056                  | 165,532         | 0           | 2,230                  | 76,862             | 11,871                    | 47,031             | 0    | 9,031                                      | 0      | 15,159   | 72,240                 | 27,561                     | 590,425         |
| 03060 Martin Schools  Homestead  | 36,099,050  | 216,594                   | 0                                     |   | 0                       | 252,693         | 0           | 5,029                  | 173,319            | 26,767                    | 106,052            | 0    | 0  | 0      | 36,099   | 162,897                | 62,148                     | 1,041,598       |
| Ind personal exempt form 6 mills SET   | 0,033,030   | 210,004                   | ·                                     |   | ·                       | 132,033         | 0           | 0,023                  | 0                  | 20,707                    | 0                  | 0    | 0  | 0      | 0,000  | 0                      | 02,140                     | 1,041,050       |
| Com. Personal Exempt from 12 mills sch op                                      | 414,100   | 2,485                     | 0                                     | 2,485   | 0                       | 2,899           | 0           | 58                     | 1,988              | 307                       | 1,217              | 0    | 0  | ō      | 0  | 1,869                  | 713                        | 14,021          |
| Non-Homestead  | 10,233,581  | 61,401                    | 184,204                               | _,  | 0                       | 71,635          | 0           | 1,426                  | 49,133             | 7,588                     | 30,064             | 0    | 0  | ō      | 8,637  | 46,179                 | 17,618                     | 477,885         |
| Martin Schools Total   | 46,746,731  | 280,480                   | 184,204                               | 2,485   | 0                       | 327,227         | 0           | 6,513                  | 224,440            | 34,662                    | 137,333            | 0    | 0  | 0      | 44,736   | 210,945                | 80,479                     | 1,533,504       |
| 03020 Otsego Schools   |   |                           | <u></u>                               |   |                         |                 |             |                        |                    |                           |                    |      |  |        |  |                        |                            |                 |
| Homestead  | 590,735   | 3,544                     | 0                                     |   | 0                       | 5,015           | 0           | 82                     | 2,836              | 438                       | 1,735              | 0    | 0  | 0      | 591  | 2,666                  | 1,017                      | 17,924          |
| Ind personal exempt form 6 mills SET   | 0   | _                         | _                                     | _   | _                       | 0               | 0           | 0                      | 0                  | 0                         | 0                  | 0    | 0  | 0      | 0  | 0                      | 0                          | 0               |
| Com. Personal Exempt from 12 mills sch op<br>Non-Homestead                     | 0<br>16.622   | 100                       | 0<br>288                              | 0   | 0                       | 0<br>141        | 0           | 0                      | 0<br>80            | 0<br>12                   | 0<br>49            | 0    | 0  | 0      | 0<br>10  | 0<br>75                | 0<br>29                    | 0<br>786        |
| Otsego Schools Total   | 607,357   | 3.644                     | 288                                   | 0   | 0                       | 5.156           | 0           | 84                     | 2.916              | 450                       | 1,784              | 0    | 0  | 0      |  | 2.741                  | 1,046                      | 18,710          |
| Total Watson Twp   | 68,587,575  | 411,524                   | 230,660                               | 2.875   | 25,056                  | 542,556         | 0           | 9,555                  | 329,302            | 50,857                    | 201,497            | 0    |  | 0      |  | 309,502                | 118,080                    | 2,315,440       |
| Wayland Township   | 22,221,010  | ,.24                      |                                       | _,,,,,  |                         | 1.2,200         |             | 2,200                  | ,                  | 22,207                    |                    |      | ,.,0                                       |        | 22,500   | 222,302                | ,                          | 2,2.2,.10       |
| 08050 Thornapple-Kellogg Sch.  |   |                           |                                       |   |                         |                 |             |                        |                    |                           |                    |      |  |        |  |                        |                            |                 |
| Homestead  | 923,274   | 5,540                     | 0                                     |   | 0                       | 8,910           | 1,613       | 81                     | 5,060              | 677                       | 0                  | 0    | 0  | 0      |  | 4,166                  | 1,590                      | 27,637          |
| Ind personal exempt form 6 mills SET   | 0   | 1,50                      |                                       |   |                         | 0               | 0           | 0                      | 0                  | 0                         | 0                  | 0    | 0  | 0      |  | 0                      | 0                          | 0               |
| Com. Personal Exempt from 12 mills sch op                                      | 0   | 0                         | 0                                     | 0   | 0                       | 0               | 0           | 0                      | 0                  | 0                         | 0                  | 0    | 0  | 0      | 0  | 0                      | 0                          | 0               |
| Non-Homestead  | 230,264   | 1,382                     | 4,145                                 |   | 0                       | 2,222           | 402         | 20                     | 1,262              | 169                       | 0                  | 0    | 0  | 0      |  | 1,039                  | 396                        | 11,037          |
| Thornapple-Kellogg Schools Total   | 1,153,538   | 6,922                     | 4,145                                 | 0   | 0                       | 11,132          | 2,015       | 101                    | 6,322              | 846                       | 0                  | 0    | 0  | 0      | 0  | 5,205                  | 1,986                      | 38,674          |
| 03040 Wayland Schools  |   |                           | _                                     |   | _                       |                 | _           |                        |                    |                           | _                  | _    | 400 55-                                    | _      |  |                        |                            |                 |
| Homestead  | 102,984,617   | 617,908                   | 0                                     |   | 0                       | 865,071         | 0           | 14,346                 | 494,450            | 75,488                    | 0                  | 0    | 139,585                                    | 0      |  | 464,718                | 177,298                    | 2,848,864       |
| Ind personal exempt form 6 mills SET Com. Personal Exempt from 12 mills sch op | 289,700<br>2,773,300  | 16,640                    | 0                                     | 16,640  | 0                       | 2,433<br>23,296 | 0           | 40<br>386              | 1,391<br>13,315    | 212<br>2,033              | 0                  | 0    | 393<br>3,759                               | 0      | 0  | 1,307<br>12,515        | 499<br>4,775               | 6,275<br>93,359 |
| Non-Homestead  | 30,049,579  | 180,297                   | 540.892                               | 10,040  | 0                       | 252,416         | 0           | 4.186                  | 144,274            | 2,033                     | 0                  | 0    | 40.729                                     | 0      |  | 135,599                | 51.733                     | 1,372,152       |
| Wayland Schools Total  | 136,097,196   | 814,845                   | 540,892                               | 16,640  | 0                       | 1,143,216       | 0           | 18,958                 | 653,430            | 99,759                    | 0                  | 0    |  | 0      | 0  |                        | 234,305                    | 4,320,650       |
| Total Wayland Twp  | 137,250,734   | 821,767                   | 545,037                               | 16,640  | 0                       | 1,154,348       | 2,015       | 19,059                 | 659,752            | 100,605                   | 0                  | 0    |  | 0      |  | 619,344                | 236,291                    | 4,359,324       |
|  | , 200, . 04   | 321,101                   | 2.10,001                              | .0,0.0  |                         | .,,             | _,010       | .0,000                 | ,. UL              | . 50,000                  |                    |      | . 3-1,103                                  |        |  | ,                      | _00,201                    | .,,             |

### 2020 ALLEGAN COUNTY TABULATION OF ESTIMATED TAX DOLLARS

| Part      |                                      |               |           |                        |                       | BY ASSES |           | CHOOL DISTRI |            |            | -HOMESTEAD |              |      |                       |        |                                   |           |             |            |
|--|--------------------------------------|---------------|-----------|------------------------|-----------------------|----------|-----------|--------------|------------|------------|------------|--------------|------|-----------------------|--------|-----------------------------------|-----------|-------------|------------|
| March   Marc   |                                      |               |           |                        | K-12 SCHOOLS          |          |           | COLLEGE      | INTERMEDIA | TE SCHOOLS | TWP/0      | CITIES/VILLA | GES  | AUTHO                 | RITIES | VALOREM                           | cor       | JNTY        |            |
| 100000   1000000   100000   100000   100000   100000   100000   100000   1000000   100000   100000   100000   100000   100000   100000   1000000   100000   100000   100000   100000   100000   100000   1000000   100000   100000   1000000   1000000   1000000   1000000   100000   100000   1000000   1000000   1000000   1000000   100000000  | UNITS                                | TOTAL TAXABLE | EDUCATION | PRINCIPAL<br>RESIDENCE | PERSONAL PARTIAL SCH. | VOTED    | DEBT      | LMCC / GRCC  |            |            | 1          |              | DEBT | POOL/FIRE/T<br>RANSIT | DEBT   | SPECIAL<br>ASSMSNTS<br>REAL PROP. |           | ROADS/SENIO | TOTAL LEVY |
| Property Company   Property Co   |                                      |               |           |                        |                       |          |           |              |            |            |            |              |      |                       |        |                                   |           |             |            |
| and personal exemple from 6 miles SET   5,002,200   1,255   1,246   1,245   1,246   1,246   1, |                                      |               |           | _                      |                       |          |           | _            |            |            |            |              | _    |                       |        |                                   |           |             | l '        |
| Cone Present Enumy Bert 17 miles 14:09   7,969,200   42,350   13,146   42,350   13,146   42,350   13,146   42,350   13,146   42,050   13,147   42,050   13,1 |                                      |               | 55        | 0                      |                       | 0        |           | -            |            |            |            | 0            |      |                       | 0      |                                   |           |             |            |
| Mine-Standard   70,000.75   70,000.75   71,000.75      |                                      |               | 42.359    | 0                      | 42.359                | 0        |           |              |            |            |            | 0            |      |                       | 0      | 0                                 |           |             |            |
| Total Allegam City excel clederly by 132723109 40730 177.044 44.029 0 13.10410 0 1.007 27.1041   |                                      |               |           | 1,274,486              | ,                     | 0        |           | 0            |            |            |            | 0            | 0    |                       | 0      |                                   |           |             |            |
| All Commonwers     |                                      |               |           |                        |                       |          |           |              |            |            |            |              |      |                       |        |                                   |           |             |            |
| Formire State Stat |                                      | 132,732,985   | 467,243   | 1,274,486              | 42,359                | 0        | 1,134,136 | 0            | 18,490     | 637,278    | 2,188,556  | 0            | 0    | 237,473               | 0      | 0                                 | 598,958   | 228,514     | 6,827,493  |
| 19,000   1   |                                      | 0             |           |                        |                       |          |           |              |            |            |            |              |      |                       |        |                                   |           |             |            |
| Membrasses (19,77,64) 6,44,92  |                                      |               |           |                        |                       |          |           |              |            |            |            |              |      |                       |        |                                   |           |             |            |
| International content of mile SET   19,000   1   |                                      | 10 747 049    | 64 492    | 0                      |                       | •        | 71.011    |              | 1 407      | E4 E00     | 126.096    | E0 664       | •    | 6 126                 |        |                                   | 49 406    | 10 E02      | 440.360    |
| Conf. Proceed Encorage From From Biss sich of No. 15.000   3.5000   3.5000   0 3.5000    |                                      |               | 04,462    | U                      |                       | U        |           | -            |            |            |            |              |      |                       | 0      |                                   |           |             |            |
| Mon-frommared   1,196,177   71,727   215,211   3,564   0 10,001   0 1,665   57,004   141,272   55,404   0 1,504      |                                      |               | 3,506     | 0                      | 3,506                 | 0        |           |              |            | 2,806      |            |              |      |                       | 0      | 0                                 |           |             |            |
| Total Fennylle City   1977   1978   1972   1 | Non-Homestead                        |               |           |                        |                       | •        |           | •            |            |            |            |              |      |                       | 0      |                                   |           |             |            |
| Mon-Information   Mon-Inform   |                                      |               |           |                        | - 7                   |          |           |              |            |            |            |              |      |                       |        |                                   |           |             |            |
| Supplementation   Supplement   | Total Fennville City                 | 23,767,125    | 139,725   | 215,211                | 3,506                 | 0        | 159,030   | 0            | 3,310      | 114,111    | 280,830    | 112,036      | 0    | 13,547                | 0      | 0                                 | 107,249   | 40,918      | 1,189,473  |
| Non-Homestand (recludes REZ)   1,000   |                                      |               |           |                        |                       |          |           |              |            |            |            |              |      |                       |        |                                   |           |             |            |
| Independent exempt from a familis SET of Many Communic SET of Many Commu | Homestead                            |               |           |                        |                       | 0        |           | 0            |            |            |            |              |      |                       | 0      |                                   |           |             |            |
| Com. Personal Exempt from 12 mills sch op   5,453,300   32,700   0 32,700   0 32,700   0 94,775   0 94,777   1,452,770   1,050   0 95,057   1,052,770  |                                      |               | 299,612   | 898,836                |                       | 0        |           | -            |            |            |            |              |      |                       | 0      |                                   |           |             |            |
| Hamilton Schools Tout*recitudes REZ    12,016,177    42,228   88,838   32,729   0   594,073   0   1,475   691,173   1,542,768   1,0809   0   205,001   0   0   595,473   122,477   2,533,233   2,720   2,700   |                                      |               | 22.720    | 0                      | 22 720                | •        |           | -            |            |            |            |              | -    |                       | -      |                                   |           |             |            |
| Trigon   Homested   15,077,892   750,467   0   152,207   62,288   0   15,047   771,768   172,2660   12,070   0   351,331   155,097   564,414   215,334   5,332,233   60   60   60   60   60   60   60  |                                      |               |           |                        |                       |          |           |              |            |            |            |              |      | -,                    |        |                                   |           |             |            |
| Independent come finitis SET Co. A-5,000 (A.5,901 (A.5,90 |                                      | 112,010,111   | 102,220   | 555,555                | 02,120                |          | 001,010   |              | 10,110     | 551,115    | 1,012,100  | 10,000       |      | 200,001               |        | ·                                 | 555,115   | 102,011     | 0,000,101  |
| Com. Personal Exempt from 12 mills sch op Non-Homestead 17,745,778 70,726 72 108,300 145,991 9,328 38,172 0 9,226 105,509 72,174 103,00 0 21,530 9,005 0 34,899 13,169 77,102,533 583,209 140,000 722,714 11,150 0 32,000 145,209 17,102,500 72,102,500 141,500 77,102,500 72,102,5 |                                      |               | 750,467   | 0                      |                       | 152,207  |           | 0            |            |            |            |              |      |                       |        |                                   |           |             |            |
| Non-Homestead   17,727,781   702,767   2,103,300   142,533   583,296   0   14,090   722,714   1,161,196   11,303   0   320,000   145,238   0   145,238   70,102,799   14,022   13,022,465   70,102,799   14,022   13,022,465   70,102,799   14,022   13,022,465   70,102,799   14,022      |                                      |               |           |                        |                       |          |           | -            |            |            |            |              |      |                       |        |                                   |           |             |            |
| Holland Schools Total   1981,187,773   1,499,225   2,108,300   45,991   304,068   1,779,887   0   304,098   1,779,887   0   44,294   2,271,928   5,071,160   35,532   0   924,605   317,673   0   1,661,520   633,899   6,661,609   6,66   |                                      |               |           |                        | 45,991                |          |           | -            |            |            |            |              | -    |                       |        | 0                                 |           |             |            |
| Total Holland City (excludes RE 188,037,50   1,961,453   3,007,136   78,711   304,068   1,799,887   0   44,294   2,271,928   5,071,160   35,532   0   924,605   317,673   0   1,681,520   633,899   18,091,866   Holland City Ran, Zone Holland Sch   (43,225,54)  |                                      |               |           |                        | 45 991                | ,        |           |              | ,          |            |            |              |      |                       |        | 0                                 |           | - 1         |            |
| Molland City Ren. Zone Holland Sch   (43,252,534)  |                                      |               |           |                        |                       |          |           |              |            |            |            |              |      |                       |        |                                   |           |             |            |
| Mode   Company   |                                      |               | 1,001,100 | 5,557,155              | ,                     | ,        | 1,112,001 |              | 1.,201     | _, ,,      | 2,271,722  |              |      | 521,555               | ,      |                                   | 1,001,020 | ,           | 12,221,222 |
| Offsego City - Senior (excludes REZ)    Monestead   60,136,096   360,817   0   510,555   0   8,377   288,725   690,050   247,093   0   58,645   36,882   271,364   103,530   2,575,238     Monestead   1,153,400   2,884   0   2,895   0   4,881   0   67   2,388   5,516   1,975   0   469   288   0   2,199   828   2,140     Osepo Schools Total   93,507,221   554,123   549,501   2,555   0   793,875   0   13,026   448,947   1,072,977   384,211   0   91,189   56,104   0   421,951   160,382   4,594,441     Osepo City (excludes REZ)   5,005   54,123   549,501   2,555   0   793,875   0   13,026   448,947   1,072,977   384,211   0   91,189   56,104   0   421,951   160,382   4,594,441     Osepo City (excludes REZ)   54,123   549,501   2,555   0   793,875   0   13,026   448,947   1,072,977   384,211   0   91,189   56,104   0   421,951   160,382   4,594,441     Osepo City (excludes REZ)   54,123   549,501   2,555   0   793,875   0   13,026   448,947   1,072,977   384,211   0   91,189   56,104   0   421,951   160,382   4,594,441     Osepo City (excludes REZ)   54,123   549,501   2,555   0   793,875   0   793,875   0   77,116   245,253   741,511   66,406   0   76,771   38,822   230,506   87,942   2,333,728     Marken Learning From 6 mills SET   1,474,600   1,474,6 |                                      |               |           |                        |                       |          |           |              |            |            |            |              |      |                       |        |                                   |           |             |            |
| 100200 Obsego Schools   Homestead   Home   |                                      |               |           |                        |                       |          |           |              |            |            |            |              |      |                       |        |                                   |           |             |            |
| Homestead find personal exempt from 8 mills SET   153,400   2,844   0   2,555   0   4,081   0   67   2,308   5,586   1,375   0   49   288   0   2,616   8,287   247,093   0   1,125   692   5,205   1,986   42,473   24,473 |                                      |               |           |                        |                       |          |           |              |            |            |            |              |      |                       |        |                                   |           |             |            |
| Com. Personal Exempt from 12 mills sch op Non-Homestead Ind personal Exempt from m mills SET   1,401,400   2,884   0   2,555   0   4,081   0   4,211   152,376   34,176   130,404   0   30,955   190,422   41,2313   54,583   1,908,503   190,422   549,501   2,555   0   793,875   0   13,026   448,947   1,072,977   384,211   0   91,189   56,104   0   421,951   160,982   4,549,441   0   0   0   0   0   0   0   0   0   |                                      |               | 360,817   | 0                      |                       | 0        |           | 0            |            |            |            |              | 0    |                       |        |                                   |           |             |            |
| Non-Homestead   31,73,70.25   190,422   549,501   0   269,447   0   4,421   152,376   364,176   130,404   0   30,950   19,042   143,213   548,38   1,988,590   |                                      |               |           | _                      |                       |          |           | _            |            |            |            |              | -    |                       |        | _                                 |           |             |            |
| Otsego City (excludes RE) Otsego City (exclu |                                      |               |           | -                      | 2,555                 | -        |           | _            |            |            |            |              |      |                       |        | 0                                 |           |             |            |
| Total Otsego City*(excludes RE. 93,507,221 554,123 549,501 2,555 0 793,875 0 13,026 448,947 1,072,977 384,211 0 91,189 56,104 0 421,951 160,982 4,549,441   Otsego City REZ -elderly housing (Ostego S (1,097,900)   |                                      |               |           |                        | 2 555                 |          |           |              |            |            |            |              |      | ,                     |        | 0                                 |           |             |            |
| Obsession   City   Carcludes   REZ   Control   City   Carcludes   Carc   |                                      |               |           |                        |                       |          |           |              |            |            |            |              |      |                       |        | -                                 |           |             |            |
| Plainwell City* (excludes REZ) 03010 Plainwell Schools  Homestead Ind personal exempt from 6 mills SET Com. Personal Exempt from 12 mills school s  1,474,600  |                                      |               | 55.,.25   | 2.2,221                | _,                    |          | ,,,,,,,   |              | 10,020     | ,          | 1,012,011  |              |      |                       | ,      |                                   | ,         | ,           | 1,010,111  |
| Homestead   Home   | Plainwell City* (excludes REZ)       | ,,,,,,,,,,    |           |                        |                       |          |           |              |            |            |            |              |      |                       |        |                                   |           |             |            |
| Ind personal exempt from 6 mills SET   |                                      | 51,081,647    | 306,490   | 0                      |                       | 0        | 538,911   | 0            | 7,116      | 245,253    | 741,511    | 66,406       | 0    | 76,771                | 38,822 |                                   | 230,506   | 87,942      | 2,339,728  |
| Non-Homestead 34,758,516 208,551 625,653 0 366,702 0 4,842 166,883 504,562 45,186 0 52,239 26,416 156,848 59,840 2,217,722   Plainwell Schools Total 89,549,263 528,448 625,653 13,407 0 944,744 0 12,474 429,944 1,299,915 116,414 0 134,584 68,057 0 404,091 154,168 4,731,899   Plainwell City (Excludes R 89,549,263 528,448 625,653 13,407 0 944,744 0 12,474 429,944 1,299,915 116,414 0 134,584 68,057 0 404,091 154,168 4,731,899   Plainwell City (Excludes R 89,549,263 528,448 625,653 13,407 0 944,744 0 12,474 429,944 1,299,915 116,414 0 134,584 68,057 0 404,091 154,168 4,731,899   Plainwell City (Excludes R 89,549,263 528,448 625,653 13,407 0 944,744 0 12,474 429,944 1,299,915 116,414 0 134,584 68,057 0 404,091 154,168 4,731,899   Saugatuck City (80,382)  | Ind personal exempt form 6 mills SET | 1,474,600     | -         |                        |                       |          | 15,557    | -            | 205        | 7,080      | 21,406     | 1,917        | 0    | 2,216                 | 1,121  |                                   | 6,654     | 2,539       | 58,695     |
| Plainwell Schools Total Plainwell City (excludes R 89,549,263 528,448 625,653 13,407 0 944,744 0 12,474 429,944 1,299,915 116,414 0 134,584 68,057 0 404,091 154,168 4,731,899   Total Plainwell City (excludes R 89,549,263 528,448 625,653 13,407 0 944,744 0 12,474 429,944 1,299,915 116,414 0 134,584 68,057 0 404,091 154,168 4,731,899  |                                      |               |           | •                      | 13,407                | 0        |           | -            |            |            |            |              | -    |                       |        | 0                                 |           |             |            |
| Total Plainwell City (excludes R 89,549,263 528,448 625,653 13,407 0 944,744 0 12,474 429,944 1,299,915 116,414 0 134,584 68,057 0 404,091 154,168 4,731,899    Plainwell City REZ (Plainwell Sch)   |                                      |               |           |                        | 40.46=                | 0        |           |              |            |            |            |              |      |                       |        | _                                 |           |             |            |
| Plainwell City REZ (Plainwell Sch)   Saugatuck City   Saugatuck Schools   Saugatuck Schools Saugat   |                                      |               | ,         |                        |                       |          |           |              |            |            |            |              |      |                       |        |                                   |           |             |            |
| 03080 Saugatuck Schools   Saugatuck Schools   Saugatuck Schools   Homestead Indigers on all Exempt from 6 mills SET   Saugatuck Schools   Saugatuck Schools   Saugatuck Schools   Saugatuck Schools   Saugatuck Schools   Saugatuck Schools Total   168,138,679   1,008,833   1,936,145    | Plainwell City REZ (Plainwell Sch)   |               | J20,448   | 020,003                | 13,407                | 0        | 344,144   | U            | 12,414     | 445,344    | 1,233,315  | 110,414      | U    | 134,304               | 30,037 | 0                                 | 404,091   | 134,108     | 4,731,099  |
| Ind personal exempt from 6 mills SET     0 <th< td=""><td>03080 Saugatuck Schools</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>   | 03080 Saugatuck Schools              |               |           |                        |                       |          |           |              |            |            |            |              |      |                       |        |                                   |           |             |            |
| Com. Personal Exempt from 12 mills sch op Non-Indicated 107,563,609 645,382 1,936,145 6,677 243,599 11,057 0 20,227 1,037,466 1,915,738 215,176 235,394 147,928 60,530 36,4916 758,728 289,481 165,180 1,936,145 6,677 243,599 311,057 0 20,227 1,037,466 1,915,738 315,176 235,394 147,928 60,530 364,916 758,726 289,488 8,651,880   |                                      | 59,462,270    | 356,774   | 0                      |                       | 86,149   | 110,005   | -            |            |            |            | -            |      |                       |        |                                   | -         |             | 2,374,422  |
| Non-Homestead 107,563,609 645,382 1,936,145 155,838 198,993 0 12,940 663,700 1,225,558 201,628 150,589 94,634 38,723 234,099 485,381 185,182 6,228,792   Saugatuck Schools Total 168,138,679 1,008,833 1,936,145 6,677 243,599 311,057 0 20,227 1,037,466 1,915,738 315,176 235,394 147,928 60,530 364,916 758,726 289,468 8,651,880   |                                      | 0             | 6 677     | _                      | 6.677                 | 4.640    | 0         | -            | -          | •          | _          | •            |      | _                     | •      | _                                 |           | •           | 49.000     |
| Saugatuck Schools Total 168,138,679 1,008,833 1,936,145 6,677 243,599 311,057 0 20,227 1,037,466 1,915,738 315,176 235,394 147,928 60,530 364,916 758,726 289,468 8,651,880  |                                      |               |           | -                      | 0,6//                 |          |           | 0            |            |            |            |              |      |                       |        | _                                 |           |             |            |
|  |                                      | ,,            |           |                        | 6,677                 |          |           | 0            | ,          | ,          | -,,        |              |      |                       | ,      |                                   |           | ,           |            |
|  |                                      |               |           |                        |                       |          |           | 0            |            |            |            |              |      |                       |        |                                   |           |             |            |

## 2020 ALLEGAN COUNTY TABULATION OF ESTIMATED TAX DOLLARS BY ASSESSING UNIT SCHOOL DISTRICT HOMESTEAD AND NON-HOMESTEAD

|  | BY ASSESSING UNIT, SCHOOL DISTRICT, HOMESTEAD AND NON-HOMESTEAD |                           |                                       |   |                         |                      |             |                        |                    |                           |                    |         |  |               |  |                        |                            |                        |
|--|---|---------------------------|---------------------------------------|---|-------------------------|----------------------|-------------|------------------------|--------------------|---------------------------|--------------------|---------|--|---------------|--|------------------------|----------------------------|------------------------|
|  |   |                           |                                       | K-12 SCHOOLS  |                         |                      | COLLEGE     | INTERMEDIA             | TE SCHOOLS         | S TWP/0                   | CITIES/VILLAG      | ES      | AUTHO                                      | RITIES        | AD<br>VALOREM<br>SPECIALS                              | cou                    | JNTY                       |                        |
| UNITS  | TOTAL TAXABLE   | STATE<br>EDUCATION<br>TAX | NON-<br>PRINCIPAL<br>RESIDENCE<br>TAX | COMMERCIAL<br>PERSONAL<br>PARTIAL SCH.<br>OPERATING TAX | EXTRA<br>VOTED<br>TAXES | DEBT                 | LMCC / GRCC | ALLOCATED<br>OPERATING | VOTED<br>OPERATING | ALLOCATED<br>/<br>CHARTER | VOTED<br>OPERATING | DEBT    | LIBRARY/<br>POOL/FIRE/T<br>RANSIT<br>VOTED | DEBT          | UNIT-WIDE<br>SPECIAL<br>ASSMSNTS<br>REAL PROP.<br>ONLY | ALLOCATED<br>OPERATING | COUNTY<br>ROADS/SENIO<br>R | TOTAL LEVY             |
| South Haven City   |   |                           |                                       |   |                         |                      |             |                        |                    |                           |                    |         |  |               |  |                        |                            |                        |
| 80010 South Haven Schools                                  |   |                           |                                       |   |                         |                      |             |                        |                    |                           |                    |         |  |               |  |                        |                            |                        |
| *Homestead   | 1,020,122   | 6,121                     | 0                                     |   | 0                       | 4,897                | 2,311       | 144                    | 6,841              | 10,345                    | 5,064              | 0       | 0  | 0             |  | 4,603                  | 1,756                      | 42,082                 |
| Ind personal exempt form 6 mills SET                       | 0   |                           |                                       |   |                         | 0                    | 0           | 0                      | 0                  | 0                         | 0                  | 0       | 0  | 0             |  | 0                      | 0                          | 0                      |
| Com. Personal Exempt from 12 mills sch op                  |   | 0                         | 0                                     | 0   | 0                       | 0                    | 0           | 0                      | 0                  | 0                         | 0                  | 0       | 0  | 0             | 0  | 0                      | 0                          | 0                      |
| *Non-Homestead   | 3,071,386   | 18,428                    | 55,285                                |   | 0                       | 14,743               | 6,958       | 432                    | 20,597             | 31,145                    | 15,248             | 0       | 0  | 0             |  | 13,860                 | 5,288                      | 181,984                |
| South Haven Schools Total                                  | 4,091,508   | 24,549                    | 55,285                                | 0   | 0                       | 19,640               | 9,269       | 576                    | 27,438             | 41,490                    | 20,312             | 0       | 0  | 0             |  | 18,463                 | 7,044                      | 224,066                |
| Total South Haven City                                     | 4,091,508   | 24,549                    | 55,285                                | 0   | 0                       | 19,640               | 9,269       | 576                    | 27,438             | 41,490                    | 20,312             | 0       | 0  | 0             | 0  | 18,463                 | 7,044                      | 224,066                |
| Wayland City   |   |                           |                                       |   |                         |                      |             |                        |                    |                           |                    |         |  |               |  |                        |                            | l .                    |
| 03040 Wayland Schools                                      | 1   |                           |                                       |   |                         |                      |             |                        |                    |                           |                    |         |  |               |  |                        |                            |                        |
| Homestead  |   | 323,922                   | 0                                     |   | 0                       | 453,490              | 0           | 7,520                  | 259,202            | 883,264                   | 0                  | 0       | 73,174                                     | 0             |  | 243,616                | 92,944                     | 2,337,132              |
| Ind personal exempt form 6 mills SET                       | 773,600   |                           | _                                     |   | _                       | 6,498                | 0           | 108                    | 3,714              | 12,657                    | 0                  | 0       | 1,049                                      | 0             | _  | 3,491                  | 1,332                      | 28,849                 |
| Com. Personal Exempt from 12 mills sch op<br>Non-Homestead |   | 24,624                    | 0<br>1,161,856                        | 24,624  | 0                       | 34,473               | 0           | 572                    | 19,704<br>309,906  | 67,143<br>1.056.043       | 0                  | 0       | 5,562<br>87,488                            | 0             | 0  | 18,519                 | 7,065                      | 202,286                |
| Wayland Schools Total                                      | 64,547,549<br>123,412,026                                       | 387,285<br>735,831        | 1,161,856                             | 24.624  | 0                       | 542,199<br>1.036.660 | 0           | 8,991<br>17,191        | 592,526            | 2.019.107                 | 0                  | 0       | 167,273                                    | 0             | 0  | 291,271<br>556.897     | 111,125<br>212,466         | 3,956,164<br>6,524,431 |
| Total Wayland City   |   |                           |                                       | 24,624  | 0                       | ,,                   | 0           |                        |                    | // -                      | 0                  | - 0     |  | 0             | 0  |                        |                            |                        |
|  | 123,412,026   | 735,831                   | 1,161,856                             | 24,624  | 0                       | 1,036,660            | U           | 17,191                 | 592,526            | 2,019,107                 | U                  | U       | 167,273                                    | U             | U  | 556,897                | 212,466                    | 6,524,431              |
| City of the Village of Douglas                             |   |                           |                                       |   |                         |                      |             |                        |                    |                           |                    |         |  |               |  |                        |                            |                        |
| 03080 Saugatuck Schools                                    |   |                           | _                                     |   |                         |                      | _           |                        |                    |                           | _                  | _       |  |               |  |                        |                            |                        |
| Homestead  | 71,423,785  | 428,543                   | 0                                     |   | 103,479                 | 132,134              | 0           | 8,592                  | 440,706            | 934,352                   | 0                  | 0       | 62,839                                     | 25,713        | 157,132  | 322,300                | 122,963                    | 2,738,753              |
| Ind personal exempt form 6 mills SET                       | 85,000<br>744,600   | 4,468                     | 0                                     | 4,468   | 123<br>1.079            | 157                  | 0           | 10<br>90               | 524<br>4.594       | 1,112                     | 0                  | 0       | 75<br>655                                  | 31            | 0  | 384                    | 146                        | 2,562<br>31,383        |
| Com. Personal Exempt from 12 mills sch op<br>Non-Homestead | 103,687,401   | 622,124                   | 1,866,373                             | 4,468   | 1,079                   | 1,378<br>191,822     | 0           | 12,474                 | 639,782            | 9,741<br>1,356,418        | 0                  | 0       | 91,224                                     | 268<br>37,327 | 223,780  | 3,360<br>467,889       | 1,282<br>178,508           | 5,837,943              |
| Saugatuck Schools Total                                    | 175,940,786   | 1,055,135                 | 1,866,373                             | 4,468   | 254,903                 | 325,491              | 0           | 21,166                 | 1,085,606          | 2,301,623                 | 0                  | 0       | 154,793                                    | 63,339        | 380,912  | 793,933                | 302,899                    | 8,610,641              |
| Saugatuck Schools Total                                    | 173,340,700   | 1,033,133                 | 1,000,373                             | 4,400   | 234,903                 | 323,431              |             | 21,100                 | 1,000,000          | 2,301,023                 | •                  | •       | 134,733                                    | 03,333        | 300,312  | 193,933                | 302,099                    | 0,010,041              |
| <b>Total City of the Village of Doug</b>                   | 175,940,786   | 1,055,135                 | 1,866,373                             | 4,468   | 254,903                 | 325,491              | 0           | 21,166                 | 1,085,606          | 2,301,623                 | 0                  | 0       | 154,793                                    | 63,339        | 380,912  | 793,933                | 302,899                    | 8,610,641              |
| Village Levies Only  |   |                           |                                       |   |                         |                      |             |                        |                    |                           |                    |         |  |               |  |                        |                            | 1                      |
| Hopkins Village Levies Only                                | 10,644,196  |                           |                                       |   |                         |                      |             |                        |                    | 60,887                    | 19,286             | 0       | 0  | 0             |  |                        | 0                          | 80,173                 |
| Martin Village Levies Only                                 | 8,753,826   |                           |                                       |   |                         |                      |             |                        |                    | 78,065                    | 0                  | 0       | 0  | 0             |  |                        | 0                          | 78,065                 |
| VILLAGE TOTALS   | 19,398,022  | 0                         | 0                                     | 0   | 0                       | 0                    | 0           | 0                      | 0                  | 138,952                   | 19,286             | 0       | 0  | 0             |  | 0                      | 0                          | 158,238                |
| COUNTY TOTAL *excluding REZ & senio                        | 5,159,152,957   | 30,145,277                | 30,977,154                            | 405,797   | 2,123,345               | 33,115,158           | 774,370     | 674,443                | 28,200,956         | 19,461,770                | 15,170,119         | 235,394 | 4,844,969                                  | 1,202,962     | 1,800,806  | 23,280,683             | 8,881,999                  | 201,295,202            |
| */ DE7 value \   | •   |                           |                                       | •   |                         |                      | •           |                        |                    | •                         |                    |         |  |               |  |                        | •                          |                        |

\*( REZ value )

| * REZ Value             |              |
|-------------------------|--------------|
| Dorr Township           | (323,941)    |
| Leighton Township       | (599,495)    |
| Holland City            | (43,252,534) |
| Ostego City             | 0            |
| Plainwell City          | (80,382)     |
| Allegan City            | 0            |
| Total REZ Taxable Value | (44,256,352) |

SCHOOL TAX DOLLARS BY DISTRICT ( excluding REZ)

|                                    | STATE     | NON-        |                                       |             |           |            |
|------------------------------------|-----------|-------------|---------------------------------------|-------------|-----------|------------|
| DISTRICT/UNIT                      | EDUCATION | PRINCIPAL   | COMMERCIAL                            | EXTRA       | DEBT      | TOTAL LEVY |
|                                    | TAX       | RESIDENCE   | PERSONAL                              | VOTED TAXES |           |            |
|                                    |           | TAX         |                                       |             |           |            |
| 03030 ALLEGAN SCHOOLS              |           |             |                                       |             |           |            |
| Allegan Township                   | 912,262   | 770,080     | 8,577                                 | 0           | 1,316,080 | 3,006,999  |
| Cheshire Township                  | 326,732   | 344,168     | 974                                   | 0           | 466,577   | 1,138,451  |
| Heath Township                     | 152,310   | 106,894     | 0                                     | 0           | 216,903   | 476,107    |
| Lee Township                       | 708       | 496         | 0                                     | 0           | 1,010     | 2,214      |
| Monterey Township                  | 148,300   | 103,427     | 38                                    | 0           | 211,388   | 463,153    |
| Otsego Township                    | 53,447    | 14,020      | 1                                     | 0           | 76,112    | 143,580    |
| Trowbridge Township                | 449,570   | 327,980     | 6,317                                 | 0           | 643,699   | 1,427,566  |
| Valley Township                    | 474,062   | 413,375     | 1,656                                 | 0           | 675,103   | 1,564,196  |
| Watson Township                    | 31,347    | 4,759       | 0                                     | 0           | 44.641    | 80,747     |
| Allegan City                       | 467,243   | 1,274,486   | 42,359                                | 0           | 1,134,136 | 2,918,224  |
|                                    | ·         |             |                                       |             |           |            |
| 03030 SCHOOL TOTALS                | 3,015,981 | 3,359,685   | 59,922                                | 0           | 4,785,649 | 11,221,237 |
| 80090 BLOOMINGDALE SCHOOLS         |           |             |                                       |             |           |            |
| Casco Township                     | 9,880     | 16,487      | 0                                     | 0           | 12,680    | 39,047     |
| Cheshire Township                  | 83,425    | 88,557      | 11                                    | 0           | 107,061   | 279,054    |
| Lee Township                       | 349,810   | 522,454     | 1,054                                 | 0           | 449,154   | 1,322,472  |
| 80090 SCHOOL TOTALS                | ·         | · · · · · · | · · · · · · · · · · · · · · · · · · · | 0           |           |            |
|                                    | 443,115   | 627,498     | 1,065                                 | U           | 568,895   | 1,640,573  |
| 41040 BYRON CENTER SCHOOLS         |           |             |                                       |             |           |            |
| Dorr Township                      | 647       | 0           | 0                                     | 106         | 1,115     | 1,868      |
| 41040 SCHOOL TOTALS                | 647       | 0           | 0                                     | 106         | 1,115     | 1,868      |
|                                    | 047       | U           | U                                     | 100         | 1,113     | 1,000      |
| 41050 CALEDONIA SCHOOLS            |           |             |                                       |             |           |            |
| Leighton Township                  | 643,788   | 307,323     | 386                                   | 0           | 751,086   | 1,702,583  |
| 41050 SCHOOL TOTALS                | 643,788   | 307,323     | 386                                   | 0           | 751,086   | 1,702,583  |
| 08010 DELTON-KELLOGG SCHOOLS       | ,         | ,           |                                       |             | ,         | . ,        |
| Gun Plain Township                 | 2.576     | 1.562       | 0                                     | 0           | 2,103     | 6,241      |
|                                    | 2,576     | ,           |                                       |             |           |            |
| 08010 SCHOOL TOTALS                | 2,576     | 1,562       | 0                                     | 0           | 2,103     | 6,241      |
| 03050 FENNVILLE SCHOOLS            |           |             |                                       |             |           |            |
| Casco Township                     | 60,017    | 35,485      | 0                                     | 0           | 66,932    | 162,434    |
| Clyde Township                     | 357,692   | 406,428     | 613                                   | 0           | 398,899   | 1,163,632  |
| Ganges Township                    | 1,027,973 | 1,391,693   | 6,621                                 | 0           | 1,147,544 | 3,573,831  |
| Lee Township                       | 42,084    | 64,170      | 0                                     | 0           | 46,932    | 153,186    |
| Manlius Township                   | 277,868   | 159,627     | 1,017                                 | 0           | 309,879   | 748,391    |
| Saugatuck Township                 | 515,867   | 615,210     | 481                                   | 0           | 575,295   | 1,706,853  |
| Valley Township                    | 13,330    | 21,590      | 42                                    | 0           | 14,889    | 49,851     |
| Fennville City                     | 139,725   | 215,211     | 3,506                                 | 0           | 159,030   | 517,472    |
| 03050 SCHOOL TOTALS                | 2,434,556 | 2,909,414   | 12,280                                | 0           | 2,719,400 | 8,075,650  |
| 03440 GLENN SCHOOLS                |           |             |                                       |             |           |            |
| Casco Township                     | 0         | 0           | 0                                     | 0           | 0         | 0          |
| Ganges Township                    | 298,902   | 546,891     | 317                                   | 0           | 48,821    | 894,931    |
| 03440 SCHOOL TOTALS                | 298,902   | 546,891     | 317                                   | 0           | 48,821    | 894,931    |
|                                    |           |             |                                       |             | ,         | ,,,,,,,,   |
| 80110 GOBLES SCHOOLS               | 00-       |             | _                                     | 000         | 4 00=     | 1.055      |
| Trowbridge Township                | 685       | 14          | 0                                     | 229         | 1,027     | 1,955      |
| 80110 SCHOOL TOTALS                | 685       | 14          | 0                                     | 229         | 1,027     | 1,955      |
| 03100 HAMILTON SCHOOLS (excl. REZ) |           |             |                                       |             | <u></u>   |            |
| Fillmore Township                  | 725,383   | 493,733     | 14,388                                | 0           | 544,548   | 1,778,052  |
| Heath Township                     | 713,732   | 431,897     | 13,136                                | 0           | 558,428   | 1,717,193  |
| Laketown Township                  | 837,061   | 421,122     | 847                                   | 0           | 630,889   | 1,889,919  |
| Manlius Township                   | 438,699   | 173,363     | 1,051                                 | 0           | 329,102   | 942,215    |
| Monterey Township                  | 49,116    | 28,108      | 327                                   | 0           | 36,837    | 114,388    |
| Overisel Township                  | 703,226   | 340,374     | 3,122                                 | 0           | 624,919   | 1,671,641  |
| Salem Township                     | 463,045   | 295,611     | 5,063                                 | 0           | 347,284   | 1,111,003  |
| Salem Township                     |           |             |                                       | 0           |           |            |
|                                    | 35,689    | 38,831      | 288                                   |             | 26,767    | 101,575    |
| Holland City (excl. REZ)           | 462,228   | 898,836     | 32,720                                | 0           | 504,073   | 1,897,857  |
| 03100 SCHOOL TOTALS                | 4,428,179 | 3,121,875   | 70,942                                | 0           | 3,602,847 | 11,223,843 |
| 70020 HOLLAND SCHOOLS              |           |             |                                       |             |           |            |
| Laketown Township                  | 1,072,047 | 1,140,492   | 2,231                                 | 217,429     | 889,799   | 3,321,998  |
| Holland City                       | 1,499,225 | 2,108,300   | 45,991                                | 304,068     | 1,275,814 | 5,233,398  |
| 1                                  |           |             |                                       |             |           |            |
| 70020 SCHOOL TOTALS                | 2,571,272 | 3,248,792   | 48,222                                | 521,497     | 2,165,613 | 8,555,396  |

SCHOOL TAX DOLLARS BY DISTRICT ( excluding REZ)

| DISTRICT/UNIT                                 | STATE<br>EDUCATION<br>TAX | NON-<br>PRINCIPAL<br>RESIDENCE<br>TAX | COMMERCIAL<br>PERSONAL | EXTRA<br>VOTED TAXES | DEBT               | TOTAL LEVY             |
|---|---------------------------|---------------------------------------|------------------------|----------------------|--------------------|------------------------|
| 03070 HOPKINS SCHOOLS                         |                           |                                       |                        |                      |                    |                        |
| Allegan Township                              | 1,142                     | 0                                     | 0                      | 298                  | 1,969              | 3,409                  |
| Dorr Township                                 | 461,904                   | 126,972                               | 2,747                  | 120,488              | 796,016            | 1,508,127              |
| Hopkins Township                              | 445,920                   | 197,425                               | 2,476                  | 116,318              | 769,190            | 1,531,329              |
| Monterey Township                             | 329,118                   | 152,138                               | 894                    | 85,850               | 575,067            | 1,143,067              |
| Salem Township                                | 563,840                   | 344,560                               | 5,818                  | 147,079              | 972,559            | 2,033,856              |
| Watson Township                               | 96,053                    | 41,409                                | 390                    | 25,056               | 165,532            | 328,440                |
| 03070 SCHOOL TOTALS                           | 1,897,977                 | 862,504                               | 12,325                 | 495,089              | 3,280,333          | 6,548,228              |
| 70190 HUDSONVILLE SCHOOLS                     |                           | •                                     |                        | ,                    | , ,                | •                      |
| Salem Township                                | 13,579                    | 3,156                                 | 0                      | 2,220                | 15,842             | 34,797                 |
| 70190 SCHOOL TOTALS                           | 13,579                    | 3,156                                 | 0                      | 2,220                | 15,842             | 34,797                 |
| 03060 MARTIN SCHOOLS                          | :                         | ·                                     |                        | ·                    | •                  | ·                      |
| Gun Plain Township                            | 48,701                    | 6,528                                 | 0                      | 0                    | 56,818             | 112,047                |
| Hopkins Township                              | 4,025                     | 131                                   | 0                      | 0                    | 4,696              | 8,852                  |
| Martin Township                               | 569,021                   | 345,085                               | 3,489                  | 0                    | 664,994            | 1,582,589              |
| Otsego Township                               | 5,310                     | 3,293                                 | 0                      | 0                    | 6,195              | 14,798                 |
| Watson Township                               | 280,480                   | 184,204                               | 2,485                  | 0                    | 327,227            | 794,396                |
| 03060 SCHOOL TOTALS                           | 907,537                   | 539,241                               | 5,974                  | 0                    | 1,059,930          | 2,512,682              |
| 03020 OTSEGO SCHOOLS (excl.REZ)               |                           |                                       |                        |                      |                    |                        |
| Otsego Township                               | 995,444                   | 823,857                               | 25,714                 | 0                    | 1,412,308          | 3,257,323              |
| Trowbridge Township                           | 38,218                    | 8,616                                 | 0                      | 0                    | 54,078             | 100,912                |
| Watson Township                               | 3,644                     | 288                                   | 0                      | 0                    | 5,156              | 9,088                  |
| Otsego City (exc.REZ)                         | 554,123                   | 549,501                               | 2,555                  | 0                    | 793,875            | 1,900,054              |
| 03020 SCHOOL TOTALS                           | 1,591,429                 | 1,382,262                             | 28,269                 | 0                    | 2,265,417          | 5,267,377              |
| 03026 OTSEGO SCH-MARTIN DEBT                  |                           |                                       |                        |                      |                    |                        |
| Otsego Township                               | 1,217                     | 0                                     | 0                      | 0                    | 1,419              | 2,636                  |
| 03026 SCHOOL TOTALS                           | 1,217                     | 0                                     | 0                      | 0                    | 1,419              | 2,636                  |
| 03010 PLAINWELL SCHOOLS (excl.REZ)            |                           |                                       |                        |                      | ·                  | <u> </u>               |
| Gun Plain Township                            | 1,337,940                 | 1,039,476                             | 14,917                 | 0                    | 2,362,481          | 4,754,814              |
| Martin Township                               | 14,468                    | 4,534                                 | 0                      | 0                    | 25,439             | 44,441                 |
| Otsego Township                               | 82,764                    | 95,963                                | 4,269                  | 0                    | 145,525            | 328,521                |
| Plainwell City (excl.REZ)                     | 528,448                   | 625,653                               | 13,407                 | 0                    | 944,744            | 2,112,252              |
| 03010 SCHOOL TOTALS                           | 1,963,620                 | 1,765,626                             | 32,593                 | 0                    | 3,478,189          | 7,240,028              |
| 03080 SAUGATUCK SCHOOLS                       |                           |                                       |                        |                      |                    |                        |
| Laketown Township                             | 672,829                   | 751,565                               | 730                    | 162,466              | 207,710            | 1,795,300              |
| Saugatuck Township                            | 1,530,699                 | 1,930,379                             | 5,430                  | 369,612              | 471,965            | 4,308,085              |
| Saugatuck City City of the Village of Douglas | 1,008,833<br>1,055,135    | 1,936,145<br>1,866,373                | 6,677<br>4,468         | 243,599<br>254,903   | 311,057<br>325,491 | 3,506,311<br>3,506,370 |
| 03080 SCHOOL TOTALS                           | 4,267,496                 | 6,484,462                             | 17,305                 | 1,030,580            | 1,316,223          | 13,116,066             |
|   | 4,201,430                 | 3,707,702                             | 17,505                 | 1,000,000            | 1,010,223          | 13,110,000             |
| 80010 SOUTH HAVEN SCHOOLS  Casco Township     | 1,432,559                 | 2,407,593                             | 4,793                  | 0                    | 1,146,047          | 4,990,992              |
| South Haven City                              |                           | 55,285                                | 4,793                  | 0                    | 19,640             | 99,474                 |
| 80010 SCHOOL TOTALS                           | 1,457,108                 | 2,462,878                             | 4,793                  | Ö                    | 1,165,687          | 5,090,466              |
| 08050 THORNAPPLE-KELLOGG SCHOOLS              |                           |                                       |                        |                      |                    |                        |
| Leighton Township                             | 115,276                   | 110,230                               | 415                    | 0                    | 190,765            | 416,686                |
| Wayland Township                              | 6,922                     | 4,145                                 | 0                      | 0                    | 11,132             | 22,199                 |
| 08050 SCHOOL TOTALS                           | 122,198                   | 114,375                               | 415                    | 0                    | 201,897            | 438,885                |
| 03040 WAYLAND SCHOOLS (excl. REZ)             |                           |                                       |                        |                      |                    |                        |
| Dorr Township (excl. REZ)                     | 1,237,535                 | 758,363                               | 49,523                 | 0                    | 1,733,337          | 3,778,758              |
| Hopkins Township                              | 122,750                   | 81,914                                | 3,797                  | 0                    | 171,850            | 380,311                |
| Leighton Township (excl. REZ)                 | 854,822                   | 601,127                               | 15,076                 | 0                    | 1,204,209          | 2,675,234              |
| Wayland Township                              | 814,845                   | 540,892                               | 16,640                 | 0                    | 1,143,216          | 2,515,593              |
| Wayland City                                  | 735,831                   | 1,161,856                             | 24,624                 | 0                    | 1,036,660          | 2,958,971              |
| 03040 SCHOOL TOTALS                           | 3,765,783                 | 3,144,152                             | 109,660                | 0                    | 5,289,272          | 12,308,867             |
| 70350 ZEELAND SCHOOLS                         | 10.05-                    | = 0.5=                                | _                      | 44.00=               | 22 24-             | 10=====                |
| Fillmore Township                             | 48,356                    | 5,927                                 | 0                      | 11,207               | 60,042             | 125,532                |
| Overisel Township<br>Salem Township           | 143,215<br>126,061        | 60,871<br>28,646                      | 839<br>490             | 33,196<br>29,221     | 177,826<br>156,526 | 415,947<br>340,944     |
| 70350 SCHOOL TOTALS                           | 317,632                   | 95,444                                | 1,329                  | 73,624               | 394,394            | 882,423                |
| GRAND TOTALS                                  | 30,145,277                | 30,977,154                            | 405,797                | 2,123,345            | 33,115,158         | 96,766,731             |
| GRAND TOTALS                                  | 30,143,277                | 30,977,134                            | 405,797                | 2,123,343            | 33,113,136         | 90,700,731             |

INTERMEDIATE SCHOOL & COMMUNITY COLLEGE TAX DOLLARS BY DISTRICT (excludes \*REZ)

| ALLEGAN AREA EDUCTIONAL SERVICE AGENCY   2,689,079   2,767,10   3030 ALLEGAN SCHOOLS   55,493   1,912,716   1,988,20   3440 GLENN SCHOOLS   6,939   239,182   246,12   303070 HOPKINS SCHOOLS   44,193   1,523,166   1,567,36   30360 MARTIN SCHOOLS   21,094   726,989   748,08   748,0 | DISTRICT                              | ALLOCATED/<br>OPERATING | VOTED<br>OPERATING | TOTAL LEVY |
|--|---------------------------------------|-------------------------|--------------------|------------|
| 03050 FENNVILLE SCHOOLS  | ALLEGAN AREA EDUCTIONAL SERVICE AG    |                         | OI EIW (IIIVO )    |            |
| 03440 GLENN SCHOOLS  | 03030 ALLEGAN SCHOOLS                 | 78,021                  | 2,689,079          | 2,767,100  |
| 03070 HOPKINS SCHOOLS  | 03050 FENNVILLE SCHOOLS               | 55,493                  | 1,912,716          | 1,968,209  |
| 03060 MARTIN SCHOOLS   21,094   726,989   748,08     03020 OTSEGO SCHOOLS (excl.REZ)   37,198   1,282,095   1,319,28     03010 PLAINWELL SCHOOLS (excl.REZ)   45,925   1,582,892   1,628,81     03040 WAYLAND SCHOOLS (excl. REZ)   87,714   3,023,199   3,110,91     ALLEGAN TOTALS   376,577   12,979,318   13,355,85     BARRY INTERMEDIATE   08010 DELTON-KELLOGG SCHOOLS   50   929   97     BARRY TOTALS   50   929   97     CHONTON CENTER SCHOOLS   9,410   588,068   597,47     1050 CALEDONIA SCHOOLS   9,410   588,068   597,47     1050 CALEDONIA SCHOOLS   9,410   588,068   597,47     1050 CALEDONIA SCHOOLS   1,835   114,667   116,567     11,255   703,326   714,58     OTTAWA INTERMEDIATE   70020 HOLLAND SCHOOLS   52,314   2,683,230   2,735,54     03100 HAMILTON SCHOOLS   52,314   2,683,230   2,735,54     03100 HUDSONVILLE SCHOOLS   52,314   4,940,142   5,036,42     70190 HUDSONVILLE SCHOOLS   85,591   4,389,992   4,475,58     03360 SAUGATUCK SCHOOLS   85,591   4,389,992   4,475,58     0350 ZEELAND SCHOOLS   6,369   326,649   333,01     OTTAWA TOTALS   240,863   12,353,978   12,594,8     VAN BUREN INTERMEDIATE   80090 BLOOMINGDALE SCHOOLS   10,394   495,470   505,86     80010 SOUTH HAVEN SCHOOLS   19,395   924,427   943,82     VAN BUREN TOTALS   29,805   1,420,662   1,450,4     INTERMEDIATE SCHOOLS   187,471   187,4     8050 THORNAPPLE-KELLOGG SCHOOLS   36,555   36,55     GRAND RAPIDS COMM. COLLEGE   1010 SOUTH HAVEN SCHOOLS   36,555   36,55     GRAND RAPIDS COMM. COLLEGE   10010 SOUTH HAVEN SCHOOLS   312,278   312,278     LAKE MICHIGAN COMM. COLLEGE TOTAL   224,214   224,24     LAKE MICHIGAN COMM. COLLEGE TOTAL   312,278   0 312,278     LAKE MICHIGAN COMM. COLLEGE TOTAL   312,278   0 312,278     LAKE MICHIGAN COMM. COLLEGE TOTAL   312,278   312,278     LAKE MICHIGAN COMM. COLLEGE TOTAL   312,2 | 03440 GLENN SCHOOLS                   | 6,939                   | 239,182            | 246,121    |
| 03020 OTSEGO SCHOOLS (excl.REZ)   37,198   1,282,095   1,319,25     03040 WAYLAND SCHOOLS (excl.REZ)   45,925   1,582,892   1,628,81     03040 WAYLAND SCHOOLS (excl. REZ)   87,714   3,023,199   3,110,91     31,10,91   3,10,91     31,10,91   3,10,91     31,10,91   3,10,91     31,10,91   3,10,91     31,10,91   3,10,91     31,10,91   3,10,91     31,10,91   3,10,91     31,10,91   3,10,91     31,10,91   3,10,91     31,10,91   3,10,91     31,10,91   3,10,91      |                                       | ,                       |                    | 1,567,359  |
| 03010 PLAINWELL SCHOOLS (excl. REZ)  |                                       |                         |                    | 748,083    |
| 03040 WAYLAND SCHOOLS (excl. REZ)  | ,                                     |                         |                    | 1,319,293  |
| ALLEGAN TOTALS   376,577   12,979,318   13,355,85  | · · · · · · · · · · · · · · · · · · · |                         |                    |            |
| BARRY INTERMEDIATE   | ·                                     |                         | , ,                |            |
| D8010 DELTON-KELLOGG SCHOOLS   50   929   97   98   98   99   99   99   99   9   |                                       | 370,377                 | 12,979,310         | 13,333,633 |
| BARRY TOTALS   |                                       | 50                      | 020                | 070        |
| RENT INTERMEDIATE  |                                       |                         |                    | 979        |
| 41040 BYRON CENTER SCHOOLS   |                                       | 30                      | 929                | 919        |
| 41050 CALEDONIA SCHOOLS   9,410   588,068   597,47   08050 THORNAPPLE-KELLOGG SCHOOLS   1,835   114,667   116,50   |                                       | 0                       | F01                | 604        |
| 08050 THORNAPPLE-KELLOGG SCHOOLS         1,835         114,667         116,50           KENT TOTALS         11,255         703,326         714,58           OTTAWA INTERMEDIATE         70020 HOLLAND SCHOOLS         52,314         2,683,230         2,735,54           03100 HAMILTON SCHOOLS (excl. REZ)         96,317         4,940,142         5,036,48           70190 HUDSONVILLE SCHOOLS         272         13,965         14,22           03080 SAUGATUCK SCHOOLS         85,591         4,389,992         4,475,58           70350 ZEELAND SCHOOLS         6,369         326,649         333,01           OTTAWA TOTALS         240,863         12,353,978         12,594,8           VAN BUREN INTERMEDIATE         10,394         495,470         505,86           80110 GOBLES SCHOOLS         10,394         495,470         505,86           80110 GOBLES SCHOOLS         19,395         924,427         943,82           VAN BUREN TOTALS         29,805         1,420,662         1,450,4           INTERMEDIATE SCHOOLS TOTALS         658,550         27,458,213         28,116,7           GRAND RAPIDS COMM. COLLEGE         187,471         187,47         187,4           41050 CALEDONIA SCHOOLS         36,555         36,5           GRAND RAPI   |                                       |                         |                    |            |
| KENT TOTALS         11,255         703,326         714,58           OTTAWA INTERMEDIATE         70020 HOLLAND SCHOOLS         52,314         2,683,230         2,735,54           03100 HAMILTON SCHOOLS (excl. REZ)         96,317         4,940,142         5,036,45           70190 HUDSONVILLE SCHOOLS         272         13,965         14,23           03080 SAUGATUCK SCHOOLS         85,591         4,389,992         4,475,56           70350 ZEELAND SCHOOLS         6,369         326,649         333,01           OTTAWA TOTALS         240,863         12,353,978         12,594,8           VAN BUREN INTERMEDIATE         80090 BLOOMINGDALE SCHOOLS         10,394         495,470         505,86           80110 GOBLES SCHOOLS         16         765         78           80010 SOUTH HAVEN SCHOOLS         19,395         924,427         943,82           VAN BUREN TOTALS         29,805         1,420,662         1,450,4           INTERMEDIATE SCHOOLS TOTALS         658,550         27,458,213         28,116,7           GRAND RAPIDS COMM. COLLEGE         41040 BYRON CENTER SCHOOLS         187,471         187,4           4050 CALEDONIA SCHOOLS         36,555         36,55           GRAND RAPIDS COMM. COLLEGE TOTAL         224,214         224,2 <td></td> <td>·</td> <td></td> <td></td>  |                                       | ·                       |                    |            |
| OTTAWA INTERMEDIATE           70020 HOLLAND SCHOOLS         52,314         2,683,230         2,735,54           03100 HAMILTON SCHOOLS (excl. REZ)         96,317         4,940,142         5,036,48           70190 HUDSONVILLE SCHOOLS         272         13,965         14,23           03080 SAUGATUCK SCHOOLS         85,591         4,389,992         4,475,58           70350 ZEELAND SCHOOLS         6,369         326,649         333,01           OTTAWA TOTALS         240,863         12,353,978         12,594,8           VAN BUREN INTERMEDIATE         80090 BLOOMINGDALE SCHOOLS         10,394         495,470         505,86           80110 GOBLES SCHOOLS         16         765         78           80010 SOUTH HAVEN SCHOOLS         19,395         924,427         943,82           VAN BUREN TOTALS         29,805         1,420,662         1,450,4           INTERMEDIATE SCHOOLS TOTALS         658,550         27,458,213         28,116,7           GRAND RAPIDS COMM. COLLEGE         41040 BYRON CENTER SCHOOLS         187,471         187,4           4050 CALEDONIA SCHOOLS         36,555         36,5           GRAND RAPIDS COMM. COLLEGE TOTAL         224,214         224,2           LAKE MICHIGAN COMM. COLLEGE         312,278 <t< td=""><td></td><td></td><td>· ·</td><td>714,581</td></t<>  |                                       |                         | · ·                | 714,581    |
| 70020 HOLLAND SCHOOLS         52,314         2,683,230         2,735,54           03100 HAMILTON SCHOOLS (excl. REZ)         96,317         4,940,142         5,036,45           70190 HUDSONVILLE SCHOOLS         272         13,965         14,23           03080 SAUGATUCK SCHOOLS         85,591         4,389,992         4,475,58           70350 ZEELAND SCHOOLS         6,369         326,649         333,01           OTTAWA TOTALS         240,863         12,353,978         12,594,8           VAN BUREN INTERMEDIATE         10,394         495,470         505,86           80110 GOBLES SCHOOLS         10,394         495,470         505,86           80110 GOBLES SCHOOLS         19,395         924,427         943,82           VAN BUREN TOTALS         29,805         1,420,662         1,450,4           INTERMEDIATE SCHOOLS TOTALS         658,550         27,458,213         28,116,7           GRAND RAPIDS COMM. COLLEGE         187,471         187,4           41050 CALEDONIA SCHOOLS         187,471         187,4           08050 THORNAPPLE-KELLOGG SCHOOLS         36,555         36,5           GRAND RAPIDS COMM. COLLEGE TOTAL         224,214         224,2           LAKE MICHIGAN COMM. COLLEGE         312,278         312,2   | OTTAWA INTERMEDIATE                   | ,                       |                    | ,          |
| 03100 HAMILTON SCHOOLS (excl. REZ)       96,317       4,940,142       5,036,45         70190 HUDSONVILLE SCHOOLS       272       13,965       14,23         03080 SAUGATUCK SCHOOLS       85,591       4,389,992       4,475,58         70350 ZEELAND SCHOOLS       6,369       326,649       333,01         OTTAWA TOTALS       240,863       12,353,978       12,594,8         VAN BUREN INTERMEDIATE       80090 BLOOMINGDALE SCHOOLS       10,394       495,470       505,86         80110 GOBLES SCHOOLS       16       765       76         80010 SOUTH HAVEN SCHOOLS       19,395       924,427       943,82         VAN BUREN TOTALS       29,805       1,420,662       1,450,4         INTERMEDIATE SCHOOLS TOTALS       658,550       27,458,213       28,116,7         GRAND RAPIDS COMM. COLLEGE       187,471       187,4         41050 CALEDONIA SCHOOLS       187,471       187,4         08050 THORNAPPLE-KELLOGG SCHOOLS       36,555       36,5         GRAND RAPIDS COMM. COLLEGE TOTAL       224,214       224,2         LAKE MICHIGAN COMM. COLLEGE       312,278       312,2         LAKE MICHIGAN COMM. COLLEGE TOTAL       312,278       0       312,2   |                                       | 52.314                  | 2.683.230          | 2,735,544  |
| 70190 HUDSONVILLE SCHOOLS         272         13,965         14,23           03080 SAUGATUCK SCHOOLS         85,591         4,389,992         4,475,58           70350 ZEELAND SCHOOLS         6,369         326,649         333,01           OTTAWA TOTALS         240,863         12,353,978         12,594,8           VAN BUREN INTERMEDIATE         80090 BLOOMINGDALE SCHOOLS         10,394         495,470         505,86           80110 GOBLES SCHOOLS         16         765         76           80010 SOUTH HAVEN SCHOOLS         19,395         924,427         943,82           VAN BUREN TOTALS         29,805         1,420,662         1,450,4           INTERMEDIATE SCHOOLS TOTALS         658,550         27,458,213         28,116,7           GRAND RAPIDS COMM. COLLEGE         187,471         187,4           41050 CALEDONIA SCHOOLS         187,471         187,4           08050 THORNAPPLE-KELLOGG SCHOOLS         36,555         36,5           GRAND RAPIDS COMM. COLLEGE TOTAL         224,214         224,2           LAKE MICHIGAN COMM. COLLEGE         312,278         312,2           LAKE MICHIGAN COMM. COLLEGE TOTAL         312,278         0         312,2  | 03100 HAMILTON SCHOOLS (excl. REZ)    | ·                       | , ,                | 5,036,459  |
| 70350 ZEELAND SCHOOLS         6,369         326,649         333,01           OTTAWA TOTALS         240,863         12,353,978         12,594,8           VAN BUREN INTERMEDIATE         80090 BLOOMINGDALE SCHOOLS         10,394         495,470         505,86           80110 GOBLES SCHOOLS         16         765         78           80010 SOUTH HAVEN SCHOOLS         19,395         924,427         943,82           VAN BUREN TOTALS         29,805         1,420,662         1,450,4           INTERMEDIATE SCHOOLS TOTALS         658,550         27,458,213         28,116,7           GRAND RAPIDS COMM. COLLEGE         41040 BYRON CENTER SCHOOLS         187,471         187,4           08050 THORNAPPLE-KELLOGG SCHOOLS         36,555         36,5           GRAND RAPIDS COMM. COLLEGE TOTAL         224,214         224,2           LAKE MICHIGAN COMM. COLLEGE         312,278         312,2           LAKE MICHIGAN COMM. COLLEGE TOTAL         312,278         0         312,2  | ,                                     | ·                       | , ,                | 14,237     |
| OTTAWA TOTALS         240,863         12,353,978         12,594,8           VAN BUREN INTERMEDIATE         80090 BLOOMINGDALE SCHOOLS         10,394         495,470         505,86           80110 GOBLES SCHOOLS         16         765         78           80010 SOUTH HAVEN SCHOOLS         19,395         924,427         943,82           VAN BUREN TOTALS         29,805         1,420,662         1,450,4           INTERMEDIATE SCHOOLS TOTALS         658,550         27,458,213         28,116,7           GRAND RAPIDS COMM. COLLEGE         187,471         187,4           41050 CALEDONIA SCHOOLS         187,471         187,4           08050 THORNAPPLE-KELLOGG SCHOOLS         36,555         36,5           GRAND RAPIDS COMM. COLLEGE TOTAL         224,214         224,2           LAKE MICHIGAN COMM. COLLEGE         312,278         312,2           LAKE MICHIGAN COMM. COLLEGE TOTAL         312,278         0         312,2  | 03080 SAUGATUCK SCHOOLS               | 85,591                  | 4,389,992          | 4,475,583  |
| VAN BUREN INTERMEDIATE         10,394         495,470         505,86           80110 GOBLES SCHOOLS         16         765         78           80010 SOUTH HAVEN SCHOOLS         19,395         924,427         943,82           VAN BUREN TOTALS         29,805         1,420,662         1,450,4           INTERMEDIATE SCHOOLS TOTALS         658,550         27,458,213         28,116,7           GRAND RAPIDS COMM. COLLEGE         41040 BYRON CENTER SCHOOLS         187,471         187,4           4050 CALEDONIA SCHOOLS         187,471         187,4           08050 THORNAPPLE-KELLOGG SCHOOLS         36,555         36,5           GRAND RAPIDS COMM. COLLEGE TOTAL         224,214         224,2           LAKE MICHIGAN COMM. COLLEGE         312,278         312,2           LAKE MICHIGAN COMM. COLLEGE TOTAL         312,278         0         312,2   | 70350 ZEELAND SCHOOLS                 | 6,369                   | 326,649            | 333,018    |
| 80090 BLOOMINGDALE SCHOOLS       10,394       495,470       505,86         80110 GOBLES SCHOOLS       16       765       78         80010 SOUTH HAVEN SCHOOLS       19,395       924,427       943,82         VAN BUREN TOTALS       29,805       1,420,662       1,450,4         INTERMEDIATE SCHOOLS TOTALS       658,550       27,458,213       28,116,7         GRAND RAPIDS COMM. COLLEGE       188       1         41050 CALEDONIA SCHOOLS       187,471       187,4         08050 THORNAPPLE-KELLOGG SCHOOLS       36,555       36,5         GRAND RAPIDS COMM. COLLEGE TOTAL       224,214       224,2         LAKE MICHIGAN COMM. COLLEGE       312,278       312,2         LAKE MICHIGAN COMM. COLLEGE TOTAL       312,278       0       312,2   | OTTAWA TOTALS                         | 240,863                 | 12,353,978         | 12,594,841 |
| 80110 GOBLES SCHOOLS       16       765       78         80010 SOUTH HAVEN SCHOOLS       19,395       924,427       943,82         VAN BUREN TOTALS       29,805       1,420,662       1,450,4         INTERMEDIATE SCHOOLS TOTALS       658,550       27,458,213       28,116,7         GRAND RAPIDS COMM. COLLEGE       188       1         41050 CALEDONIA SCHOOLS       187,471       187,4         08050 THORNAPPLE-KELLOGG SCHOOLS       36,555       36,5         GRAND RAPIDS COMM. COLLEGE TOTAL       224,214       224,2         LAKE MICHIGAN COMM. COLLEGE       312,278       312,2         LAKE MICHIGAN COMM. COLLEGE TOTAL       312,278       0       312,2  | VAN BUREN INTERMEDIATE                |                         |                    |            |
| 80010 SOUTH HAVEN SCHOOLS       19,395       924,427       943,82         VAN BUREN TOTALS       29,805       1,420,662       1,450,4         INTERMEDIATE SCHOOLS TOTALS       658,550       27,458,213       28,116,7         GRAND RAPIDS COMM. COLLEGE         41040 BYRON CENTER SCHOOLS       188       1         41050 CALEDONIA SCHOOLS       187,471       187,4         08050 THORNAPPLE-KELLOGG SCHOOLS       36,555       36,5         GRAND RAPIDS COMM. COLLEGE TOTAL       224,214       224,2         LAKE MICHIGAN COMM. COLLEGE       312,278       312,2         LAKE MICHIGAN COMM. COLLEGE TOTAL       312,278       0       312,2  | 80090 BLOOMINGDALE SCHOOLS            | 10,394                  | 495,470            | 505,864    |
| VAN BUREN TOTALS         29,805         1,420,662         1,450,4           INTERMEDIATE SCHOOLS TOTALS         658,550         27,458,213         28,116,7           GRAND RAPIDS COMM. COLLEGE         188         1           41050 CALEDONIA SCHOOLS         187,471         187,4           08050 THORNAPPLE-KELLOGG SCHOOLS         36,555         36,5           GRAND RAPIDS COMM. COLLEGE TOTAL         224,214         224,2           LAKE MICHIGAN COMM. COLLEGE         312,278         312,2           LAKE MICHIGAN COMM. COLLEGE TOTAL         312,278         0         312,2   | 80110 GOBLES SCHOOLS                  | 16                      | 765                | 781        |
| INTERMEDIATE SCHOOLS TOTALS   658,550   27,458,213   28,116,7  | 80010 SOUTH HAVEN SCHOOLS             | 19,395                  | 924,427            | 943,822    |
| GRAND RAPIDS COMM. COLLEGE           41040 BYRON CENTER SCHOOLS         188         1           41050 CALEDONIA SCHOOLS         187,471         187,4           08050 THORNAPPLE-KELLOGG SCHOOLS         36,555         36,5           GRAND RAPIDS COMM. COLLEGE TOTAL         224,214         224,2           LAKE MICHIGAN COMM. COLLEGE         312,278         312,2           LAKE MICHIGAN COMM. COLLEGE TOTAL         312,278         0         312,2  | VAN BUREN TOTALS                      | 29,805                  | 1,420,662          | 1,450,467  |
| 41040 BYRON CENTER SCHOOLS  41050 CALEDONIA SCHOOLS  187,471  187,4  08050 THORNAPPLE-KELLOGG SCHOOLS  36,555  36,5  GRAND RAPIDS COMM. COLLEGE TOTAL  LAKE MICHIGAN COMM. COLLEGE  80010 SOUTH HAVEN SCHOOLS  312,278  312,2  LAKE MICHIGAN COMM. COLLEGE TOTAL  312,278  0  312,2  | INTERMEDIATE SCHOOLS TOTALS           | 658,550                 | 27,458,213         | 28,116,763 |
| 41040 BYRON CENTER SCHOOLS  41050 CALEDONIA SCHOOLS  187,471  187,4  08050 THORNAPPLE-KELLOGG SCHOOLS  36,555  36,5  GRAND RAPIDS COMM. COLLEGE TOTAL  LAKE MICHIGAN COMM. COLLEGE  80010 SOUTH HAVEN SCHOOLS  312,278  312,2  LAKE MICHIGAN COMM. COLLEGE TOTAL  312,278  0  312,2  |                                       |                         |                    |            |
| 41050 CALEDONIA SCHOOLS 187,471 187,4 08050 THORNAPPLE-KELLOGG SCHOOLS 36,555 36,5  GRAND RAPIDS COMM. COLLEGE TOTAL LAKE MICHIGAN COMM. COLLEGE 80010 SOUTH HAVEN SCHOOLS 112,278 112,278 312,278 312,278 312,278   | GRAND RAPIDS COMM. COLLEGE            |                         |                    |            |
| 41050 CALEDONIA SCHOOLS 187,471 187,4 08050 THORNAPPLE-KELLOGG SCHOOLS 36,555 36,5  GRAND RAPIDS COMM. COLLEGE TOTAL LAKE MICHIGAN COMM. COLLEGE 80010 SOUTH HAVEN SCHOOLS 112,278 112,278 312,278 312,278 312,278   | 41040 BYRON CENTER SCHOOLS            | 188                     |                    | 188        |
| 08050 THORNAPPLE-KELLOGG SCHOOLS       36,555       36,5         GRAND RAPIDS COMM. COLLEGE TOTAL       224,214       224,2         LAKE MICHIGAN COMM. COLLEGE       312,278       312,2         LAKE MICHIGAN COMM. COLLEGE TOTAL       312,278       0       312,2  |                                       |                         |                    | 187,471    |
| GRAND RAPIDS COMM. COLLEGE TOTAL  LAKE MICHIGAN COMM. COLLEGE  80010 SOUTH HAVEN SCHOOLS  LAKE MICHIGAN COMM. COLLEGE TOTAL  312,278  0 312,2  |                                       | ,                       |                    | 36,555     |
| LAKE MICHIGAN COMM. COLLEGE  80010 SOUTH HAVEN SCHOOLS  112,278  122,278  1312,278  1312,278  1312,278  1312,278   |                                       |                         |                    | 224,214    |
| 80010 SOUTH HAVEN SCHOOLS         312,278         312,2           LAKE MICHIGAN COMM. COLLEGE TOTAL         312,278         0         312,2  |                                       | , ,                     |                    | , , , ,    |
| LAKE MICHIGAN COMM. COLLEGE TOTAL 312,278 0 312,2  |                                       | 312.278                 |                    | 312,278    |
|  |                                       |                         | 0                  | 312,278    |
| COMMUNITY COLLEGE TOTALS 536,492 0 536,4   | COMMUNITY COLLEGE TOTALS              |                         |                    | 536,492    |
|  | GRAND TOTAL                           |                         | 27,458,213         | 28,653,255 |

# LIBRARIES - AUTHORITIES and AD VALOREM SPECIAL ASSESSMENTS TAX DOLLARS BY DISTRICT (excludes \*REZ)

| DISTRICT                                      | OPERATING   | DEBT      | TOTAL LEVY  |
|---|-------------|-----------|-------------|
| LIBRARIES                                     | OFLIVATING  |           |             |
| ALLEGAN DISTRICT LIBRARY                      | 986,112     | 0         | 986,112     |
| HENIKA DISTRICT LIBRARY (less REZ)            | 339,259     | 63,339    | 402,598     |
| OTSEGO PUBLIC DISTRICT LIBRARY                | 276,613     | 170,187   | 446,800     |
| RANSOM DISTRICT LIBRARY                       | 483,976     | 244,741   | 728,717     |
| SAUGATUCK-DOUGLAS DISTRICT LIBRARY            | 275,274     | 248,804   | 524,078     |
| FENNVILLE DISTRICT LIBRARY                    | 322,774     | 0         | 322,774     |
| HOPKINS DISTRICT LIBRARY                      | 99,010      | 0         | 99,010      |
| TOTAL LIBRARIES                               | 2,783,018   | 727,071   | 3,510,089   |
| AUTHORITIES                                   |             |           |             |
| HOLLAND AREA COMMUNITY SWIMMING POOL AUTHO    | 535,284     | 678,129   | 1,213,413   |
| INTERURBAN TRANSIT AUTHORITY                  | 332,775     | 0         | 332,775     |
| MACATAWA AREA EXPRESS (MAX)                   | 141,317     | 0         | 141,317     |
| TOTAL AUTHORITIES                             | 1,009,376   | 678,129   | 1,687,505   |
| AD VALORIM SPECIAL ASSESSMENTS                |             |           |             |
| SAUGATUCK SPECIAL ASSESSMENT FIRE DISTRICT    | \$65,598    | \$0       | \$65,598    |
| LEE TOWNSHIP SPECIAL ASSESSMENT FIRE DISTRICT | \$240,895   | \$0       | \$240,895   |
| WATSON SPECIAL ASSESSMENT FIRE DISTRICT       | \$1,494,208 | \$0       | \$1,494,208 |
| TOTAL UNIT-WIDE AD VALOREM SPECIAL ASSESSMEN  | \$1,800,701 | \$0       | \$1,800,701 |
| GRAND TOTAL                                   | 5,593,095   | 1,405,200 | 6,998,295   |

|                       |                  |                    |            |   |                   |                        |                                   |                           | Ver. 02/2012           |                          |                             |                      |
|-----------------------|------------------|--------------------|------------|---|-------------------|------------------------|-----------------------------------|---------------------------|------------------------|--------------------------|-----------------------------|----------------------|
| Year                  | 2020             |                    |            |   |                   |                        |                                   |                           |                        |                          |                             |                      |
| Tear                  | 2020             | J                  |            |   |                   |                        |                                   |                           |                        |                          |                             |                      |
|                       |                  | Total              | 1          | 1   |                   |                        |                                   |                           |                        |                          |                             |                      |
|                       |                  | County             |            |   |                   |                        |                                   |                           |                        |                          |                             |                      |
|                       |                  | Extra Voted        |            |   |                   |                        |                                   |                           |                        |                          |                             |                      |
|                       |                  | / General          |            |   |                   |                        |                                   |                           |                        |                          |                             |                      |
|                       | County           | Law                | Total      |   |                   |                        |                                   |                           |                        |                          |                             |                      |
|                       | Allocated        | Operating          | County     |   |                   |                        |                                   |                           |                        |                          |                             |                      |
| County Name           | Rate             | Rate               | Debt Rate  |   |                   |                        |                                   |                           |                        |                          |                             |                      |
| ALLEGAN               | 4.5125           | 1.7216             | 0.0000     |   |                   |                        |                                   |                           |                        |                          |                             |                      |
|                       |                  |                    |            |   |                   |                        |                                   |                           |                        |                          |                             |                      |
|                       |                  |                    |            |   |                   |                        |                                   |                           |                        |                          |                             |                      |
|                       |                  |                    |            |   |                   |                        |                                   |                           |                        |                          |                             |                      |
|                       |                  | <b>Total Other</b> |            |   |                   |                        |                                   |                           |                        |                          |                             |                      |
| Local Unit Name       |                  | Extra Voted        |            |   |                   |                        |                                   |                           |                        |                          |                             |                      |
| Townships             |                  | / General          |            |   |                   |                        |                                   |                           |                        |                          |                             |                      |
| Cities                | Total            | Law                |            |   | Total             |                        |                                   |                           | ISD Total              |                          | ISD                         |                      |
| Villages              | Allocated /      | Operating          | Total Debt |   | Operating         | Total Debt             | Intermediate School District      | ISD Allocated             | Vocational /           | ISD Total                | Enhancement                 |                      |
| Listed Alphabetically | Charter Rate     | Rate               | Rate       | Community College Name  | Rate              | Rate                   | Name                              | Rate                      | Spec Ed Rate           |                          |                             | ial Use OnlyVoc      |
| ALLEGAN TWP.          | 0.8260           | 3.6822             |            | GRAND RAPIDS CC   | 1.7472            |                        | ALLEGAN                           | 0.1393                    | 4.8012                 | 0.0000                   | 0.0000                      |                      |
| CASCO TWP.            | 0.4445           | 5.6398             |            | LAKE MICHIGAN CC  | 2.2654            |                        | BARRY                             | 0.1169                    | 2.1622                 | 0.0000                   | 0.0000                      |                      |
| CHESHIRE TWP.         | 0.6220           | 5.0012             |            |   |                   |                        | KENT                              | 0.0877                    | 4.5966                 | 0.0000                   | 0.8841                      |                      |
| CLYDE TWP.            | 0.7866           | 4.7000             |            |   |                   |                        | OTTAWA                            | 0.1203                    | 5.2816                 | 0.0000                   | 0.8887                      |                      |
| DORR TWP.             | 0.7322           | 3.9990             |            |   |                   |                        | VAN BUREN                         | 0.1407                    | 6.7062                 | 0.0000                   | 0.0000                      |                      |
| FILLMORE TWP.         | 0.7839           | 5.9232             |            |   |                   |                        |                                   |                           |                        |                          |                             |                      |
| GANGES TWP.           | 0.4968           | 2.4308             |            |   |                   |                        |                                   |                           |                        |                          |                             |                      |
| GUN PLAIN TWP.        | 2.5521           | 1.9910             |            |   |                   |                        |                                   |                           |                        |                          |                             |                      |
| HEATH TWP.            | 0.8422           | 4.5000             |            |   |                   |                        |                                   |                           |                        |                          |                             |                      |
| HOPKINS TWP.          | 0.6366           | 2.3557             |            |   |                   |                        |                                   |                           |                        |                          |                             |                      |
| LAKETOWN TWP.         | 0.5503           | 2.0000             |            |   |                   |                        |                                   |                           |                        |                          |                             |                      |
| LEE TWP.              | 0.7404           | 3.4979             |            |   |                   |                        |                                   |                           |                        |                          |                             |                      |
| LEIGHTON TWP.         | 0.7427           | 3.5121             |            |   |                   |                        |                                   |                           |                        |                          |                             |                      |
| MANLIUS TWP.          | 0.7249           | 5.1011             |            |   |                   |                        |                                   |                           |                        |                          |                             |                      |
| MARTIN TWP.           | 0.8598           | 5.7323             |            |   |                   |                        |                                   |                           | _                      |                          |                             |                      |
| MONTEREY TWP.         | 0.8076           | 4.8593             |            |   | Total             |                        |                                   | Total Hold                | Total Whole            |                          | Total Non                   |                      |
| OTSEGO TWP.           | 0.8635           | 2.2367             |            | Authority Name  | Authority         | Total                  | Local K40                         | Harmless /                | Non                    | Sinking                  | Homestead                   | Total                |
| OVERISEL TWP.         | 0.7600           | 6.6500             |            | (DDA, Dist. Library, Transit, Rec Auth., Fire<br>Auth., etc.) | Operating<br>Rate | Authority<br>Debt Rate | Local K12<br>School District Name | Supplemental<br>Oper Rate | Homestead<br>Oper Rate | Fund / Bldg<br>Site Rate | Oper Rate for<br>Comm.Pers. | Recreational<br>Rate |
| SALEM TWP             | 0.7545           | 5.5864             |            | LIBRARY - ALLEGAN   | 1.7891            | Debt Rate              | ALLEGAN                           | Oper ivate                | 18.0000                | 8.5445                   |                             | Nate                 |
| SAUGATUCK TWP.        |                  | 2.1005             |            | LIBRARY - FENNVILLE   |                   |                        | BLOOMINGDALE                      |                           |                        | 7.7000                   | 6.0000<br>5.9496            |                      |
| TROWBRIDGE TWP.       | 0.4090<br>0.8234 | 3.4308             |            | LIBRARY - HENIKA  | 0.5700<br>1.3554  |                        | BYRON CENTER                      |                           | 17.9496<br>18.0000     | 11.3210                  | 6.0000                      |                      |
| VALLEY TWP.           |                  | 3.4308             |            | LIBRARY - HOPKINS   |                   |                        | CALEDONIA                         |                           |                        |                          |                             |                      |
| WATSON TWP.           | 0.9939           |                    |            | LIBRARY - HOPKINS<br>LIBRARY - OTSEGO                         | 0.5641            | 0.0000                 | DELTON KELLOGG                    |                           | 18.0000                | 7.0000                   | 6.0000                      |                      |
| WAYLAND TWP.          | 0.7415           | 2.9378             |            | LIBRARY - RANSOM  | 0.9752            | 0.6000                 | FENNVILLE                         |                           | 17.9097                | 4.9000                   | 5.9097                      |                      |
|                       | 0.7330           | 0.0000             |            |   | 1.5029            | 0.7600                 |                                   |                           | 18.0000                | 6.6912                   | 6.0000                      |                      |
| ALLEGAN CITY          | 16.4884          |                    |            | LIBRARY - SAUGATUCK/DOUGLAS                                   | 0.3983            | 0.3600                 | GLENN                             |                           | 18.0000                | 0.9800                   | 6.0000                      |                      |
| DOUGLAS CITY          | 13.0818          |                    |            | POOL - HOLLAND OPER   | 0.9788            | 1.2400                 | GOBLES                            |                           | 17.8128                | 11.0000                  | 5.8128                      |                      |
| FENNVILLE CITY        | 11.8159          | 4.7139             |            | LIBRARY - HERRICK   | 1.4463            |                        | HAMILTON                          |                           | 18.0000                | 4.5000                   | 6.0000                      |                      |
| HOLLAND CITY          | 13.7727          | 0.0965             |            | TRANSIT INTERURBAN  | 0.4815            |                        | HOLLAND                           |                           | 18.0000                | 6.1969                   | 6.0000                      |                      |
| OTSEGO CITY           | 11.4748          |                    | 0.0000     | TRANSIT-MACATAWA AREA EXPRESS (MAX)                           | 0.3838            |                        | HOPKINS                           |                           | 18.0000                |                          | 6.0000                      |                      |
| PLAINWELL CITY        | 14.5162          | 1.3000             |            |   |                   |                        | HUDSONVILLE                       |                           | 18.0000                | 7.9807                   | 6.0000                      |                      |
| SAUGATUCK CITY        | 11.3938          | 1.8745             |            |   |                   |                        | MARTIN                            |                           | 18.0000                | 7.0000                   | 6.0000                      |                      |
| SOUTH HAVEN CITY      | 10.1405          | 4.9645             |            |   |                   |                        | OTSEGO                            |                           | 17.3142                |                          | 5.3142                      |                      |
| WAYLAND CITY          | 16.3607          |                    |            |   |                   |                        | PLAINWELL                         |                           | 18.0000                | 10.5500                  | 6.0000                      |                      |
| HOPKINS VLG           | 5.7202           | 1.8119             |            |   |                   |                        | SAUGATUCK                         | 0.7134                    |                        | 2.3378                   | 6.7134                      | 0.2476               |
| MARTIN VLG            | 8.9178           |                    |            |   |                   |                        | SOUTH HAVEN                       |                           | 18.0000                | 4.8000                   | 6.0000                      |                      |
|                       |                  |                    |            |   |                   |                        | THORNAPPLE-KELLOGG                |                           | 18.0000                | 9.6500                   | 6.0000                      |                      |
|                       |                  |                    |            |   |                   |                        | WAYLAND UNION                     |                           | 18.0000                | 8.4000                   | 6.0000                      |                      |
|                       |                  |                    |            |   |                   |                        | ZEELAND                           |                           | 18.0000                | 8.4435                   | 6.0000                      | 0.3973               |
|                       |                  |                    |            |   |                   |                        | TR-OTSEGO DEBT                    |                           |                        | 7.0000                   |                             |                      |
|                       |                  |                    |            |   |                   |                        |                                   |                           |                        |                          | 0.0000                      |                      |
| -                     | •                | •                  | •          | •   | •                 |                        | -                                 | •                         | •                      |                          |                             |                      |

### **Certification Statement**

I hereby certify that this statement showing Mills apportioned by the County Board of Commissioners and submitted to the State Tax Commission is a true statement of all ad valorem millages apportioned by the County Board of Commissioners of the

| County ofAllegan                        | for         | the year_ | 2020                              |
|---|-------------|-----------|-----------------------------------|
| Signature of the County Equalization Di | irector     |           |                                   |
| NOTARIZATION                            |             |           |                                   |
|   |             | ·         | Notary Public<br>County, Michigan |
|   | STATE OF MI | CHIGAN    |                                   |
| County of                               | } }         | SS        |                                   |
| Subscribed before me this               |             |           |                                   |
| Day of                                  | _ year      |           |                                   |
| My commission expires                   |             |           |                                   |

#### STATE OF MICHIGAN

#### BOARD OF COMMISSIONERS OF THE COUNTY OF ALLEGAN

#### FINANCE - CLAIMS & INTERFUND TRANSFERS

WHEREAS, Administration has compiled the following claims for 10/16/20 and 10/23/20; and

WHEREAS, the following claims, which are chargeable against the County, were audited in accordance with Section 46.61 to 46.63, inclusive, M.C.L. 1970 as amended and resolutions of the Board; and

WHEREAS, said claims are listed in the 2020 Claims folder of the Commissioners' Record of Claims.

October 16, 2020

|                                     | 1 10, 2020              |                   |                      |
|-------------------------------------|-------------------------|-------------------|----------------------|
|                                     | TOTAL AMOUNT<br>CLAIMED | AMOUNT<br>ALLOWED | AMOUNT<br>DISALLOWED |
| General Fund - 1010                 | 50,404.55               | 50,404.55         |                      |
| Central Dispatch/E911 Fund - 2110   | 983.07                  | 983.07            |                      |
| Central Dispatch CIP - 2118         | 13,913.00               | 13,913.00         |                      |
| Friend of the Court Fund - 2150     | 327.75                  | 327.75            |                      |
| Friend of the Court Office - 2151   | 74.24                   | 74.24             |                      |
| Health Department Fund - 2210       | 2,329.20                | 2,329.20          |                      |
| Transportation Grant - 2300         | 57,080.80               | 57,080.80         |                      |
| Public Improvement Fund - 2450      | 14,845.00               | 14,845.00         |                      |
| Grants - 2790                       | 550.00                  | 550.00            |                      |
| Child Care-Circuit/Family - 2921    | 38,342.92               | 38,342.92         |                      |
| Senior Millage - 2950               | 2,083.42                | 2,083.42          |                      |
| Jail Debt Service -3601             | 125.00                  | 125.00            |                      |
| Public Works Project Debt Fd - 3671 | 125.00                  | 125.00            |                      |
| Fillmore 2013 Bond Refunding - 3672 | 125.00                  | 125.00            |                      |
| Tax Reversion Fund-2018 - 6209      | 27.14                   | 27.14             |                      |
| Drain Equipment Revolving - 6390    | 153.34                  | 153.34            |                      |
| Fleet Management - 6612             | 106.02                  | 106.02            |                      |
| Self-Insurance Fund - 6770          | 1,282.54                | 1,282.54          |                      |
| Drain Fund - 8010                   | 6,767.38                | 6,767.38          |                      |
| TOTAL AMOUNT OF CLAIMS              | \$189,645.37            | \$189,645.37      |                      |

### October 23, 2020

THEREFORE BE IT RESOLVED that the Board of Commissioners adopts the report of claims for 10/16/20, 10/23/20 and interfund transfers.

#### STATE OF MICHIGAN

#### BOARD OF COMMISSIONERS OF THE COUNTY OF ALLEGAN

#### ALLEGAN COUNTY-2020 TAX LEVIES

WHEREAS, the Board of Commissioners (Board) has examined the various Government Units Statements of Money to be Raised by Tax for the year 2020 as submitted by Township and City Clerks of Allegan County and as compiled by the Office of Equalization; and

WHEREAS, said Board has examined the various millages and amounts requested by said local units and the County of Allegan to be levied in the respective units for the year 2020; and

**WHEREAS,** the Board has directed the preparation of the Michigan Department of Treasury L-4402 for the County of Allegan for the year 2020.

THEREFORE, BE IT RESOLVED, that the Board approves the levy of the various millages and amounts requested by the local units of this County be spread on their respective tax rolls for the year 2020, subject to necessary correction, and

**BE IT FURTHER RESOLVED,** that the Board approves the levy of the following County Drain Tax for the year 2020, Subject to necessary correction.

COUNTY DRAIN TAX (to be levied as \$1,732,033.26 per specific Drainage Districts)

**FURTHERMORE, BE IT RESOLVED** that the Chairman and the Clerk of the Board are authorized to certify the Tax Roll Warrants containing said amounts to be levied for each governmental unit for the year 2020; and that the Clerk is authorized to mail said Tax Warrants and any other necessary documents regarding same to assessors of the respective units of government.

# S T A T E O F M I C H I G A N BOARD OF COMMISSIONERS OF THE COUNTY OF ALLEGAN

# BROWNFIELD REDEVELOPMENT AUTHORITY-AUTHORIZE BROWNFIELD PLAN DEVELOPMENT/DEVELOP REQUEST FOR PROPOSAL FOR DEMOLITION

WHEREAS, on July 9, 2020, the Board of Commissioners (Board) authorized the County Administrator to prepare a Request for Proposal (RFP) package for the demolition of the remaining buildings inclusive of a bid alternative to add the removal of the foundations; and

WHEREAS, on September 30, 2020, the Allegan County Brownfield Redevelopment Authority met and by motion recommended the County develop a brownfield plan and RFP for demolition simultaneously so that all eligible expenses to be recovered; and

WHEREAS, on October 8, 2020 the Executive Director of Services presented three options to proceed with the RFP for the demolition of the former Rock Tenn paper mill; and

WHEREAS, a recommendation was made to select option #2, and hire a consultant to develop a Brownfield Redevelopment Plan (BRP) and an RFP for demolition and removal. The County would proceed immediately with the BRP which would include development and release of a RFP (after the BRP is approved) initially utilizing Tax Reversion Funds not to exceed \$60,000. All work is expected to be recuperated through financing tools, primarily expected to be Brownfield Tax Incremental Financing; and

WHEREAS, Environmental Consulting & Technology (ECT) an environmental contractor has completed the Phase I, Phase II and Due Care plan specific to the former Rock Tenn property, the Executive Director of Services recommends the County proceed with an agreement for ECT to develop the BRP to expedite the time-line.

THEREFORE BE IT RESOLVED, the Board approves the recommendation of "option 2" as outlined above; and

- **BE IT FURTHER RESOLVED** the Board authorizes the County Administrator to negotiate a contract with ECT for the development a BRP; and
- BE IT FURTHER RESOLVED the County Administrator is authorized to conduct a process to contract with a qualified consulting firm to draft an RFP for demolition and removal; and
- BE IT FURTHER RESOLVED that the Board Chairperson and/or the County Administrator is authorized to sign the necessary documents on behalf of the County and that the Executive Director of Finance is authorized to make the necessary budget adjustments to complete this action; and

**BE IT FINALLY RESOLVED** this action shall supersedes any prior Board actions.



#### MEMORANDUM

October 6, 2020

TO: Rob Sarro, County Administrator

FROM: Dan Wedge, Executive Director of Services

RE: Facility – 431 Helen Ave, Otsego Property (formerly Rock Tenn)

In July 2020 the Board of Commissioners approved the request to develop a request for proposal (RFP) for the demolition of the former Rock Tenn facilities and the removal of the foundations. The developer with prior interest in the property estimated his cost for demolition and removal of the building debris at \$400,000, and the removal of the foundation at \$800,000 for a total of \$1,200,000 not including fill or grading. At the Allegan County Brownfield Redevelopment Authority (ACBRA) meeting on August 11, 2020 it was suggested to remove concrete to 4-6 feet below ground level and leaving the remaining concrete as an option. The ACBRA suggested seeking cost proposals for three scenarios 1.) Demo and removal of the buildings, 2.) Removal of concrete 4 feet below grade, and 3.) Complete removal of all foundations.

Several RFP's from other current and recent paper mill demolitions project were reviewed by County Administration. This review prompted further discussion with the local site supervisor for the EPA and with the City Manager for the City of Plainwell on the current demolition of the Plainwell paper mill. Both recommended the hiring of an environmental contactor to develop the RFP for a variety of reasons. The environmental contractor would develop the Request for Proposal and provide the follow but not limited to:

- Review site conditions review and preparation of a Data Gaps summary.
- Verification of existing conditions to historical reports
- Development of the contractor scope of technical specification detailing the work to be performed for decommissioning. This will be prepared based on findings during the predemolition inspection, sampling, and surveying.
- Develop bid milestone schedule for the decommissioning bid.
- Prepare reports, surveys, drawings, material safety data sheets, and similar resources as required and provided by Allegan County (Due Care Plan). The bids will be written to include a lump sum price and time-and-material rates for the decommissioning bid.
- For the time-and-material pricing, develop a standard bid sheet so that Contractors will provide a uniform set of labor and equipment rates for bid comparisons.
- Assist Allegan County in procuring the decommissioning contractor through a competitive bidding process.

This process would ensure the bidders take into account the County's liabilities for the removal of the building debris.

Based on a review of the historical documentation that was provided for the Site, additional assessment Building Decommissioning Assessment (BDA) activities are recommended for inclusion in the Bid Documents preparation. The contractors also recommend the following activities be considered in the development of the RFP:

- Confirmation of the quantification of Universal Wastes (including fluorescent bulbs, HIDs, mercury containing devices, battery devices)
- Confirmation of the quantification of PCB containing items (transformers, capacitors, ballasts, paint)
- Sampling of materials for disposal and/or reuse
- Identification and quantification of impacted materials to meet regulatory requirements
- A limited Asbestos-Containing Materials (ACM) survey to identify, verify, and quantify potential ACM materials if the existing reports do not meet the regulatory requirements

On September 30, 2020 the ACBRA met and discussed the RFP development and advantages of also doing a BRP. A motion was made: *Brownfield Redevelopment Authority recommends to the Board of Commissioners that the County develop a brownfield plan and RFP for demolition simultaneously so that all eligible expenses to be recovered.* 

Cost proposals were requested from two environmental consultants (one working on the Plainwell project and one that conducted the Phase I & Phase II on Rock Tenn). Both firms are familiar with the property. The potential cost for RFP development of the three scenarios range between \$25,000 and \$36,600. Both have advised that 30 days for development is reasonable from the time of a signed agreement. The estimated cost for a Brownfield Redevelopment Plan (BRP) is approximately \$20,000.

Through this process it has been asked how the County will pay for the estimated \$1,200,000 in demolition and cleanup cost as well as the RFP and BRP. The options available are:

- 1. Hire a consultant to develop an RFP for demolition and removal and to develop a Brownfield Redevelopment Plan (BRP). The County would proceed immediately with RFP development utilizing Tax Reversion Funds or other County funds (up to \$40,000). All other work would be incorporated into the BRP (plan development up to \$20,000 eligible for reimbursement) to be recuperated through financing tools, primarily expected to be Brownfield Tax Incremental Financing.
- 2. Hire a consultant to develop a BRP and an RFP for demolition and removal. The County would proceed immediately with the BRP which would include development and release of a RFP (after the BRP is approved) initially utilizing Tax Reversion Funds or other County funds (plan development and RFP costs up to \$60,000 eligible for reimbursement). All work is expected to be recuperated through financing tools, primarily expected to be Brownfield Tax Incremental Financing.
- 3. Hire a consultant to develop an RFP for demolition and removal. The County would proceed immediately with RFP development utilizing Tax Reversion Funds or other County funds (up to \$40,000). Demolition and removal work could be done in part or in whole, or phased in. All work would be completed utilizing County funds or grants that may be acquired. Reimbursement of County funds would likely be limited to sale proceeds.

#### **Recommendation: Proceed with Option 2.**

For additional information please contact me at 269-686-4529.

#### STATE OF MICHIGAN

#### BOARD OF COMMISSIONERS OF THE COUNTY OF ALLEGAN

#### ADMINISTRATION-AUTHORIZE QUIT CLAIM DEED

WHEREAS, Otsego sold property located at 301 Helen Avenue (54-022-006-00) adjacent to the Rock Tenn property; and

WHEREAS, and overlap of 25' between the properties has been identified; and

WHEREAS, to complete the sale the City of Otsego has requested the County authorize a Quit Claim Deed to resolve the overlap.

THEREFORE BE IT RESOLVED that the County Administrator is authorized to work in conjunction with the County Treasurer and Corporation Counsel to establish the Quit Claim Deed; and

**BE IT FINALLY RESOLVED** that the County Administrator (Robert J. Sarro) is fully authorized to sign any necessary documents to complete this action.





# CITY OF OTSEGO

117 E. ORLEANS ST. OTSEGO, MI 49078 269-692-3391

269-692-2643 (F)
WWW.CITYOFOTSEGO.ORG

October 19, 2020

Dan Wedge, Executive Director of Services 750 Airway Drive Allegan, MI 49010

RE: 301 Helen Ave.

Dear Mr. Wedge and Allegan County Administration.

The City of Otsego has recently sold a piece of property at 301 Helen Ave. (54-022-006-00) within the City of Otsego. This property borders a parcel that is commonly referred to as Rock-Tenn at 431 Helen Ave. (54-015-006-00). From our previous conversations it has been discussed that there is a small strip of land 25' wide overlap between the properties along the border between the two parcels.

As we plan to close on this property sale in the coming weeks. This is an issue that will have to be resolved quickly for the new buyer to rightfully take possession of it. Considering the uncertainty of the Rock-Tenn piece of property and the irrelevance of this strip of contested property; I would like to request for Allegan County to remove their ownership of this small strip of property. I am under the assumption that there are a couple of ways this could be accomplished. I am guessing a "Quit Claim Deed" filed with the County Clerk will suffice and be the easiest and simplest resolution. The City of Otsego is open to any method that accomplishes this goal. Please feel free to reach out to me via phone at 269-694-6146 or email at amitchell@cityofotsego.org. Thank you for your consideration.

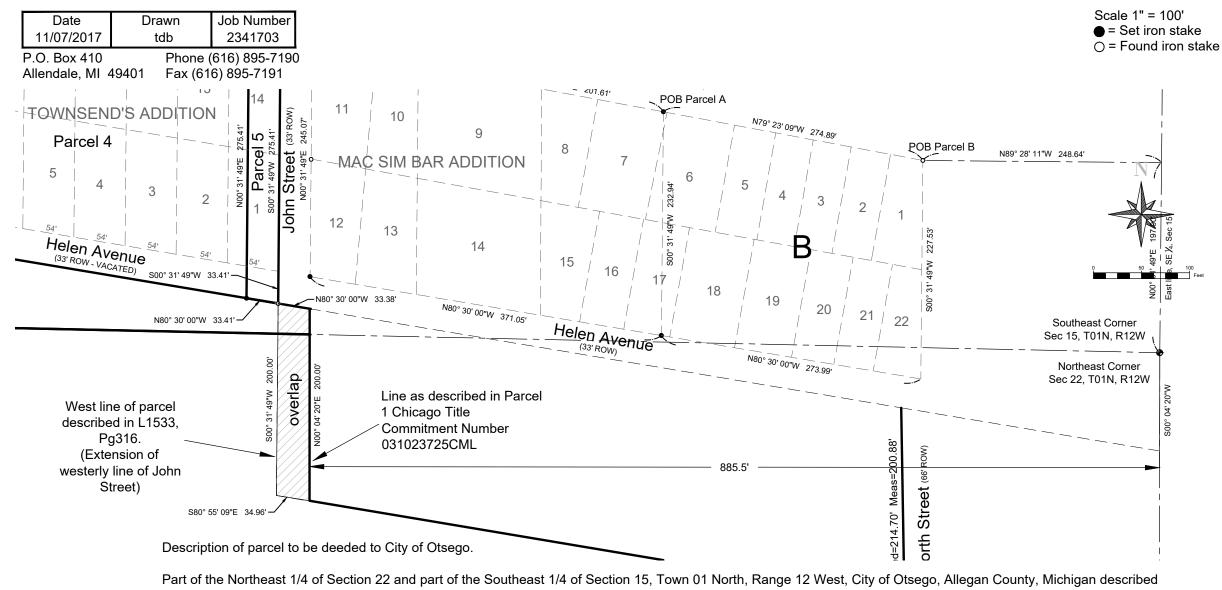
Sincerely,

Aaron Mitchell

City Manager

CC: Rob Sarro

**Brad Boone** 





Part of the Northeast 1/4 of Section 22 and part of the Southeast 1/4 of Section 15, Town 01 North, Range 12 West, City of Otsego, Allegan County, Michigan described as: Commencing at the Southeast corner of Lot 1, Townsend's Addition To The Village (now City) Of Otsego thence South 00°31'49" West 33.41 feet along the extension of the West line of John Street to the South line of Helen Avenue and the Point of Beginning; thence continuing South 00°31'49" West 200.00 feet along the extension of the West line of John Street; thence South 80°55'09" East 34.96 feet to a point being 885.50 feet West of the East line of Section 22; thence North 00°04'20" East 200.00 feet parallel to the East line of Section 22 to the South line of Helen Avenue; thence North 80°30'00" West 33.38 feet along the South line of Helen Avenue to the Point of Beginning.

Note: This drawing was made from the description shown above. The description should be compared with the Abstract of Title or Title Policy for accuracy, easements and exceptions.

| Date       | Drawn | Job Number |
|------------|-------|------------|
| 08/28/2017 | tdb   | 2211603    |

P.O. Box 410 Allendale, MI 49401

Phone (616) 895-7190 Fax (616) 895-7191

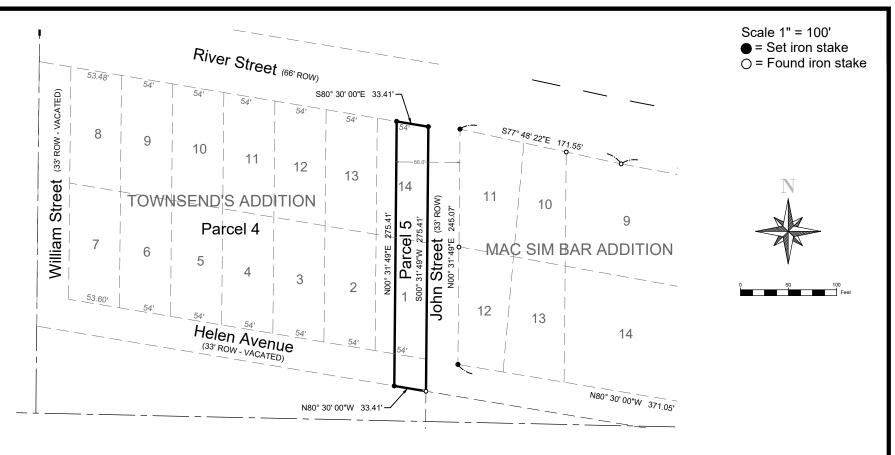
#### SURVEYOR'S CERTIFICATE

I hereby certify that this survey has been prepared in conformance with the requirements of Act No. 132, P.A. 1970, as amended and that the error of closure is less than 1 in 5000.



Todd D. Bronson

RLS No.: 45494



#### Parcel 4:

Lots 1 through 14, inclusive of Townsends Addition to the Village (now City) of Otsego, including that part of vacated William Street and vacated Helen Avenue appertaining thereto; EXCEPT commencing at the northeast corner of Lot 14 thence South 00°31'49" West 275.41 feet along the east line of Lots 1 and 14 and the extension thereof to the south line of Helen Avenue; thence North 80°30'00" West 33.41 feet along the south line of Helen Avenue; thence North 00°31'49" East 275.41 feet to the north line of Lot 14; thence South 80°30'00" East 33.41 feet along the north line of Lot 14 to the Point of Beginning, according to the recorded plat thereof on file and of record in the Office of the Register of Deeds in and for Allegan County, Michigan as recorded in Liber 2 of Plats on page 59.

#### Parcel 5:

That part of Lots 1 and 14, of Townsends Addition to the Village (now City) of Otsego, including that part of vacated Helen Avenue appertaining thereto described as; Commencing at the northeast corner of Lot 14 thence South 00°31'49" West 275.41 feet along the east line of Lots 1 and 14 and the extension thereof to the south line of Helen Avenue; thence North 80°30'00" West 33.41 feet along the south line of Helen Avenue; thence North 00°31'49" East 275.41 feet to the north line of Lot 14; thence South 80°30'00" East 33.41 feet along the north line of Lot 14 to the Point of Beginning, according to the recorded plat thereof on file and of record in the Office of the Register of Deeds in and for Allegan County, Michigan as recorded in Liber 2 of Plats on page 59.



Note: This drawing was made from the description shown above. The description should be compared with the Abstract of Title or Title Policy for accuracy, easements and exceptions.

| Date Drawn Job Number 2211603  P.O. Box 410 Phone (616) 895-7190  Allendale, MI 49401 Fax (616) 895-7191 | We certify that we have examined the premises described, that buildings and improvements are within the property lines, and that there are no visible encroachments except as shown or noted below.  River Street (66' ROW)  | Scale 1" = 100'  D = Concrete  D = Description dimension  M = Measured dimension  P = Platted dimension  Set iron stake  D = Found iron stake  Fence  Sheet 1 of 2 |
|--|--|--|
| Nest line of Helen Ave   | 8 7 6 5 4 3 2 1  Sim Bar Addition  15 16 17 18 19 20 21 22  Helen Avenue  10 30 00 00 5 658.11  N89° 28' 09"W 248.64'  Southeast Corner, Section 15 Town 1 North, Range 12 West 17 Town 1 North 18 Town  | Prepared for: City of Otsego  RE: 301 Helen Ave. (03-54-022-006-00)  |
| fence comer is  VAC,   | Description shown ared with the Abstract    Seeciption shown ared with the Abstract   Seeciption shown ared with the Abstract   Seeciption shown ared with the Abstract   Seeciption shown ared with the Abstract   Seeciption shown are shown as the seeciption shown as the seeciption shown are shown as the seeciption shown as the seeciption shown are shown as the seeciption shown as the seeciption shown are shown as the seeciption shown as the seeciption shown as the seeciption shown are shown as the seeciption shown as the seeciption shown are shown as the seeciption shown | By:  Todd D. Bronson Licensed Professional Surveyor No. 45494  |

| Date     | Drawn | Job Number |
|----------|-------|------------|
| 10/26/16 | tdb   | 2211603    |

P.O. Box 410 Phone (616) 895-7190 Allendale, MI 49401 Fax (616) 895-7191 We certify that we have examined the premises described, that buildings and improvements are within the property lines, and that there are no visible encroachments except as shown or noted below.

Description (per Warranty Deed L1533, Pg 316): A parcel of land situated in Section 22 and 15, town 1 north, range 12 west, and more particularly described as follows: Commencing at the northeast corner, section 22, town 1 north, range 12 west, thence south along the east line of section 22 103.4 feet to intersection of south line of Helen Avenue, thence north 79 degrees 16' west along the south line of Helen Avenue to west line of North Street 255.75 feet to place of beginning, thence continuing north 79 degrees 16' west along the south line of Helen Avenue 678.05 feet to the intersection of the southerly extension of the westerly line of Johns Street, thence South 200.00 feet, thence south 79 degrees 16' east parallel with south line of Helen Avenue 667.12 feet to the west line of North Street, thence north 3 degrees 25' east along the west line of North Street 198.26 feet to the place of beginning.

Subject, however, to an exception and reservation of right of ingress and egress from Helen Avenue to property formerly owned by Babcock's Tissue Paper Company as granted by deed Liber 192, Page 205, and exception of that part now occupied by side tracks crossing the premises, all as more fully recited in the exceptions and reservations contained in the deed given by Mac Sim Bar Paper Company to Allied Paper Company, dated April 29, 1928, and recorded June 14, 1928, in Liber 180 of Deeds, at Page 554.

The above described parcel is also described as follows: Commencing at the southeast corner of Section 15, town 1 north, range 12 west, and running thence north 200.50 feet, thence west 245.42 feet to the northeast corner of the recorded plat of Mac Sim Bar Addition, thence south 228.41 feet to the southeast corner of said plat, thence north 80 degrees 23' 41" west along the southerly line of said plat, 3.63 feet, thence south 02 degrees 20' 04" west along the northerly extension of the west line of North Street, 33.24 feet to the point of intersection of the west line of North Street and the south line of Helen Street said point being the point of beginning of this description, thence north 80 degrees 23' 41" west along said south line, 678.86 feet to the southerly extension of the west line of John Street, thence south 01 degree 07' 41" east 199.40 feet, thence south 80 degrees 19' 40" east 666.82 feet to the west line of north street, thence north 02 degrees 20' 04" east along said line, 198.28 feet to beginning.

Survey Description: Part of the Northeast ¼ of Section 22 and part of the Southeast ¼ of Section 15, Town 1 North, Range 12 West, City of Otsego, Allegan County, Michigan, described as: Commencing at the Northeast corner of said Section 22 thence South 00°31'49" West 102.28 feet along the East line of said Northeast ¼ to the South line of Helen Avenue, thence North 80°30'00" West 272.06 feet along said South line of Helen Avenue to the West line of North Street and the Point of Beginning; thence South 00°56'21" West 200.88 feet along said West line of North Street; thence North 80°30'00" West 663.32 feet parallel with the South line of Helen Avenue to the West line of John Street extended south; thence North 00°31'49" East 200.00 feet along the extension of the West line of John Street to the South line of Helen Avenue; thence South 80°30'00" East 658.11 feet along the South line of Helen Avenue to the Point of Beginning.

Prepared for: City of Otsego

RE: 301 Helen Ave. (03-54-022-006-00)



Note: This drawing was made from the description shown above. The description should be compared with the Abstract of Title or Title Policy for accuracy, easements and exceptions.



Scale 1" = 100'

= Concrete

D = Description dimension

M = Measured dimension

P = Platted dimension

= Set iron stake

O = Found iron stake

\_\_\_ = Fence

Sheet 2 of 2



Todd D. Bronson Licensed Professional Surveyor No. 45494

#### STATE OF MICHIGAN

#### BOARD OF COMMISSIONERS OF THE COUNTY OF ALLEGAN

#### COURTHOUSE SIGNAGE

WHEREAS, on October 8, 2020, the Board of Commissioners discussed the proposed installation of new monument signs on the grounds of the Courthouse; and

WHEREAS, preliminary estimate of the cost to construct and install two (2) four foot by eight foot  $(4' \times 8')$  lighted signs, one at the northwest corner (Walnut/Trowbridge), the other on the southwest corner (Walnut/Hubbard), is approximately \$20,000\$; and

THEREFORE BE IT RESOLVED that the Board of Commissioners approves an additional \$20,000 to the Courthouse Project from the Capital Improvements Fund for the purchase and installation of two external building signs; and

BE IT FINALLY RESOLVED that the County Administrator is authorized to sign the necessary documents on behalf of the County and that the Executive Director of Finance is authorized to make the necessary budget adjustments to complete this action.

# S T A T E O F M I C H I G A N BOARD OF COMMISSIONERS OF THE COUNTY OF ALLEGAN

#### PUBLIC HEALTH-AUTHORIZE MOBILE CLINIC VEHICLE

WHEREAS, on August 13, 2020, the Board of Commissioners (Board) authorized the County Administrator to apply for and accept any COVID related funding opportunities to reimburse County expenditures or to provide funding for direct services to eligible populations (e.g. veterans, low to moderate income, seniors, etc.) during the pandemic; and

WHEREAS, Public Health has identified a need for a mobile examination, testing and vaccination clinic, in the fight against COVID-19 and other diseases, as well as disease prevention; and

WHEREAS, a mobile clinic would be considered a capital asset, and more specifically a vehicle; and

WHEREAS, on October 8, 2020, the Board directed that any activity that would serve to increase the size of the County's fleet must be brought before the Board of Commissioners for consideration; and

WHEREAS, funding in the amount of up to \$225,000 has become available to pursue a mobile clinic initiative.

THEREFORE, BE IT RESOLVED, that the Board authorizes the County Administrator to purchase the vehicle using grant funds not to exceed \$225,000 through the facilitation of the Transportation Department and to determine the most appropriate process for purchase to meet both County policy and funding time parameters, this includes utilizing any cooperative agreement or bid processes recently performed within the region; and

BE IT RESOLVED, that the Board authorizes the addition of a Public Health mobile clinic to the County fleet list; and

BE IT FURTHER RESOLVED, that the County fleet list clearly identify that grant funding was the method of acquisition for this vehicle, and

BE IT FINALLY RESOLVED that the County Administrator is authorized to sign the necessary documents on behalf of the County and that the Executive Director of Finance is authorized to make the necessary budget adjustments to complete this action.

|                          |                   |                               |                           | BOARD      |
|--------------------------|-------------------|-------------------------------|---------------------------|------------|
| ALLEGAN CO               | UNTY BOARDS 8     | & COMMISSIONS                 | TERM EXPIRES              | ACTION     |
| AREA COMMUNITY SERVICES  | EMPLOYMENT 8      | R TRAINING COUNCIL            | 1 year term               |            |
| Governing Board:         | B/C Chairpersor   | n Jim Storey                  | 12/31/2020                | 12/12/2019 |
| _                        | •                 | 344 W 35th                    |                           |            |
|                          |                   | Holland,MI 49423              |                           |            |
|                          | Mark DeYoung      | County Commissioner           | 12/31/2020                | 12/12/2019 |
|                          |                   | 4169 Hickory Street           |                           |            |
|                          |                   | Dorr, MI 49323                |                           |            |
|                          |                   |                               |                           |            |
| BOUNDARY COMMISSIONPro   |                   |                               | 3 year term               |            |
|                          | Sam Dykstra - C   |                               | 12/31/2020                | 12/14/2017 |
|                          |                   | 202 N. Locust Street          |                           |            |
|                          |                   | Wayland, MI 49348             |                           |            |
|                          | Kenneth Prins -   | Alternate Twp. Rep.           | 12/31/2020                | 12/14/2017 |
|                          |                   | 3105 44th St                  |                           |            |
|                          |                   | Hamilton, MI 49419            |                           |            |
|                          | Christopher Buri  | n Alternate City Rep.         | 12/31/2020                | 8/10/2017  |
|                          |                   | 200 Thomas Street             |                           |            |
|                          |                   | Allegan, MI 49010             |                           |            |
| PROWNELL D DEDEVELORME   | NT AUTHORITY      |                               | 2 voor torm               |            |
| BROWNFIELD REDEVELOPME   |                   | 70                            | 3 year term<br>12/31/2020 | 12/14/2017 |
|                          | Mike Vandenbei    | 979 9th Street                | 12/31/2020                | 12/14/2017 |
|                          |                   | Plainwell, MI 49080           |                           |            |
|                          | Aaron Mitchell    | Flailiweii, IVII 43000        | 12/31/2020                | 9/13/2018  |
|                          | Aaron willcheil   | 817 Windigo Lane              | 12/31/2020                | 3/13/2010  |
|                          |                   | Otsego, MI 49078              |                           |            |
|                          | VACANCY           | 2130g0, Wil 40070             | 12/31/2019                | 12/8/2016  |
|                          | 7710711101        |                               | 12/01/2010                | 12,0,2010  |
| COMMUNITY MENTAL HEALTH  | AUTHORITY         |                               | 3 year term               |            |
|                          | Kimberly Bartnic  | k                             | 3/31/2020                 | 5/10/2018  |
|                          | •                 | 319 Forrest Street            |                           |            |
|                          |                   | Wayland, MI 49348             |                           |            |
|                          |                   |                               |                           |            |
| COMMUNITY ECONOMIC DEVE  |                   | ATEGIES COMMITTEE             | 1 year term               |            |
|                          | Rick Cain         |                               | 12/31/2020                | 12/12/2019 |
|                          |                   | 2554 East Selkirk Lake        |                           |            |
|                          |                   | Shelbyville, MI 49344         | 40/04/0000                | 10/10/0010 |
|                          | Nora Bolgoyen-    | Williams - Public Sector Rep. | 12/31/2020                | 12/12/2019 |
|                          |                   | 2188 36th St                  |                           |            |
|                          |                   | Allegan, MI 49010             |                           |            |
| LAKESHORE REGIONAL ENTIT | v                 |                               |                           |            |
| LAKESHOKE KESIONAL ENTI  | Jim Storey        |                               | 12/31/2020                | 12/14/2017 |
|                          | <u>omi otorcy</u> | 344 W. 35th                   | 12/01/2020                | 12/14/2017 |
|                          |                   | Holland, MI 49423             |                           |            |
|                          | Mark DeYoung      | 110110110, 1111 10 120        | 12/31/2020                | 12/14/2017 |
|                          | Man Boroung       | 4168 Hickory Street           | 12/01/2020                | 12/11/2017 |
|                          |                   | Dorr, MI 49323                |                           |            |
|                          |                   | •                             |                           |            |
| PARKS ADVISORY BOARD     |                   |                               | 3 year term               |            |
|                          | VACANCY           |                               | 12/31/2019                | 3/14/2019  |
|                          |                   |                               |                           |            |
|                          |                   |                               |                           |            |
|                          | Bruce Brandon     | 454 B                         | 12/31/2020                | 12/14/2017 |
|                          |                   | 451 Brandon Drive             |                           |            |
|                          |                   | South Haven, MI 49090         |                           |            |
|                          |                   |                               |                           |            |

| BUILDING AUTHORITY-Chair appoints.   |                             |                   |  |            | BOARD                     |
|--|-----------------------------|-------------------|--|------------|---------------------------|
| VACANCY  | BUILDING AUTHORITYChair ap  |                   | gFacilities Management Director<br>3283 122nd Avenue | •          | 12/13/2018                |
| Mark DeYoung   |                             | VACANCY           | Allegan, Wii 49010                                   | 12/31/2016 | 12/12/2013                |
| A  | CASINO LOCAL REVENUE SHAI   |                   | 4168 Hickory Street                                  | •          | 12/13/2018                |
| Stuart PeetSenior Representative 102 118th Avenue Shelbyville, MI 49344  |                             | B/C action 1/14/9 | 92)<br>4168 Hickory Street                           | 12/31/2020 | 12/18/2018                |
| George WadenSenior Representative 2621 Lakeshore Drive Fennville, MI 49408   VACANCYMember At-Large   12/31/2021   12/13/2018   12/31/2021   12/13/2018   12/31/2021   12/13/2018   12/31/2020   12/14/2017   12/31/2018   12/31/2020   12/14/2017   12/31/2020   12/14/2017   12/31/2020   12/14/2017   12/31/2020   12/14/2017   12/31/2020   12/12/2019   12/31/2020   12/12/2019   12/31/2020   12/14/2017   12/31/2020   12/14/2017   12/31/2020   12/14/2017   12/31/2020   12/14/2017   12/31/2020   12/14/2017   12/31/2020   12/13/2018   12/31/2020   12/13/2018   12/31/2020   12/13/2018   12/31/2020   12/13/2018   12/31/2020   12/13/2018   12/31/2020   12/13/2018   12/31/2020   12/13/2018   12/31/2020   12/13/2018   12/31/2020   12/13/2018   12/31/2020   12/13/2019   12/13/2019   12/31/2020   12/31/2020   1     | COMMISSION ON AGINGBoard    |                   | 102 118th Avenue                                     |            | 12/14/2017                |
| VACANCYMember At-Large   |                             | George Waden-     | -Senior Representative<br>2621 Lakeshore Drive       | 12/31/2020 | 12/14/2017                |
| 2538 135th Avenue Hopkins, MI 49328   1 year term   1 ye |                             | VACANCYMer        |  | 12/31/2021 | 12/13/2018                |
| Rick Cain   2554 East Selkirk Lake Shelbyville, MI 49344     Nora Bolgoyen-Williams - Public Sector Rep. 2188 36th St Allegan, MI 49010  |                             | Patricia Peterson | 2538 135th Avenue                                    | 12/31/2020 | 12/14/2017                |
| Nora Bolgoyen-Williams - Public Sector Rep. 2188 36th St Allegan, MI 49010   | COMMUNITY ECONOMIC DEVEL    |                   | 2554 East Selkirk Lake                               | 12/31/2020 | 1 year term<br>12/12/2019 |
| Rick Cain   12/31/2020   12/13/2018   2554 East Selkirk Lake Shelbyville, MI 49344   12/31/2020   12/13/2018   |                             | Nora Bolgoyen-\   | Williams - Public Sector Rep.<br>2188 36th St        | 12/31/2020 | 12/14/2017                |
| Sim Storey   12/31/2020   12/12/2019   344 W 35th   Holland, MI 49423   12/31/2020   12/12/2019   12/31/2020   12/12/2019   12/31/2020   12/12/2019   12/31/2020   12/12/2019   12/31/2020   12/12/2019   12/31/2020   12/14/2017   12/31/2020   12/14/2017   12/31/2020   12/14/2017   12/31/2020   12/14/2017   12/31/2020   12/14/2017   1318 21st Street   12/31/2020   12/14/2017   12/31/2020   12/14/2017   1318 21st Street   12/31/2020   12/14/2017   13/14/2017    | HUMAN SERVICES, B/C LIAISON | • • •             | 2554 East Selkirk Lake                               | •          | 12/13/2018                |
| Alternate: Dean Kapenga 5634 136th Ave Hamilton, MI 49419  PUBLIC WORKS, BOARD OF Al Meshkin 3965 - 65th Street Holland, MI 49423  Gale Dugan 12/31/2020 12/14/2017 318 21st Street  |                             | •                 | ,  | •          | 12/12/2019                |
| Al Meshkin 12/31/2020 12/14/2017 3965 - 65th Street Holland, MI 49423  Gale Dugan 12/31/2020 12/14/2017 318 21st Street  | Alternate:                  | Dean Kapenga      | 5634 136th Ave                                       | 12/31/2020 | 12/12/2019                |
| <u>Gale Dugan</u> 12/31/2020 12/14/2017 318 21st Street  | PUBLIC WORKS, BOARD OF      | Al Meshkin        |  | •          | 12/14/2017                |
|  |                             | Gale Dugan        | 318 21st Street                                      | 12/31/2020 | 12/14/2017                |

|   |                            | BOARD      |
|---|----------------------------|------------|
| COMMUNITY ACTION OF ALLEGAN COUNTY (formostly ACRDC)20  | 1 year term                |            |
| <u>Dean Kapenga</u><br>5634 136th Avenue  | 12/31/2020                 | 12/12/2019 |
| Hamilton, MI 49419  |                            |            |
| Jim Storey  | 12/31/2020                 | 12/12/2019 |
| 344 W. 35th St.<br>Holland, MI 49423  |                            |            |
| Fibrialia, Wil 10 120   |                            |            |
| ROAD COMMISSIONElected by B/C.  John Kleinheksel  | 6 year terms<br>12/31/2020 | 12/11/2014 |
| 3750 48th Street  | 12/31/2020                 | 12/11/2014 |
| Holland, MI 49419   |                            |            |
| SOLID WASTE PLANNING COMMITTEE (ACT 641)Chair appoints.                                       | 2 year term                |            |
| VACANCYSolid Waste Industry Rep.  | 12/31/2019                 | 12/14/2017 |
| William HinzGeneral Public Rep  | 12/31/2020                 | 12/13/2018 |
| 1173 37th St.   | 12/31/2020                 | 12/13/2016 |
| Allegan, MI 49010   |                            |            |
| Inge MesikEnviron. Int. Group Rep.  | 12/31/2020                 | 12/13/2018 |
| 779 105th Avenue<br>Plainwell, MI 49080   |                            |            |
| Tom MahoneySolid Waste Industry Rep.  | 12/31/2020                 | 12/13/2018 |
| 2471 Wilshere Dr.   |                            |            |
| Jenison, MI 49428<br>VACANCYTownship Rep.   | 12/31/2019                 | 12/14/2017 |
|   |                            |            |
| VACANCYGeneral Public Representative  | 12/31/2019                 | 12/14/2017 |
| VACANCYSolid Waste Rep.   | 12/31/2019                 | 12/14/2017 |
| Gale DuganGeneral Public Rep.   | 12/31/2020                 | 12/13/2018 |
| 318 21st Street   |                            |            |
| Otsego, MI 49078 <u>Max Thiele</u> Regional Solid Waste Planning Rep.                         | 12/31/2020                 | 12/13/2018 |
| 319 River Street  | ,,                         | ,          |
| Allegan, MI 49010   | 42/24/2020                 | 40/40/0040 |
| <u>Tom Jessup</u> County Commissioner<br>6717 108th Ave.                                      | 12/31/2020                 | 12/13/2018 |
| South Haven, MI 49453   |                            |            |
| Randy Rapp Environmental Int. Group Rep.  | 12/31/2020                 | 12/13/2018 |
| 3444 Elk Dr.<br>Zeeland, MI 49464   |                            |            |
| William GurnIndustrial Waste Generator Rep.   | 12/31/2020                 | 12/13/2018 |
| 3301 116th Avenue   |                            |            |
| Allegan, MI 49010<br>VACANCYCity Gov. Rep.  | 12/31/2020                 | 12/13/2018 |
|   |                            |            |
| OUTHWEST MICHIGAN SOLID WASTE CONSORTIUMChair appoints. <u>Max Thiele</u> County Commissioner | 1 year term<br>12/31/2020  | 12/12/2019 |
| 319 River Street  | 12/31/2020                 | 12/12/2013 |
| Allegan, MI 49010   |                            |            |
| Rosemary GrahamTAC Rep.<br>Health Department  | 12/31/2020                 | 11/7/2019  |
| 3255 122nd Ave., Ste. 200   |                            |            |
| Allegan, MI 49010   |                            |            |
|   |                            |            |

|                         |                          |   |                           | BOARD      |
|-------------------------|--------------------------|---|---------------------------|------------|
| SPECIALIZED SERVICES TR | RANSPORTATION Gale Dugan | COMMITTER 4 CPAR Appoints.                | 1 year term<br>12/31/2020 | 12/12/2019 |
|                         |                          | 318 31st St<br>Otsego, MI 49078           |                           |            |
| TOURIST COUNCILChair a  |                          |   | 3 year term               |            |
|                         | Maria Janose             | 4316 Golden Oaks Ln.                      | 12/31/2020                | 12/14/2017 |
|                         |                          | Allegan, MI 49010                         |                           |            |
|                         | VACANCY                  | <b>3</b> /                                | 12/31/2020                | 12/14/2017 |
|                         | Aspen Shagon             | aby                                       | 12/31/2020                | 5/10/2018  |
|                         |                          | 8 Heron Ct.<br>Plainwell, MI 49080        |                           |            |
| WEST MICHIGAN REGIONA   | L AIRPORT AUTHO          | DRITYAppointment                          | 2 year term<br>12/31/2020 | 12/13/2018 |
|                         |                          | 344 W 35th Street                         |                           |            |
| Altern                  | ate: <u>Dean Kapenga</u> | Holland, MI 49423                         | 12/31/2020                | 12/13/2018 |
| 7110111                 | ato. <u>Boarriapongo</u> | 5434 136th Avenue                         | 12/01/2020                | 12/10/2010 |
|                         |                          | Hamilton MI 49419                         |                           |            |
| WEST MICHIGAN REGIONA   |                          | MISSIONChair appoints.                    | 1 year term               | 10/10/0010 |
|                         | Tom Jessup               | 6717 108th Ave.                           | 12/31/2020                | 12/12/2019 |
|                         |                          | South Haven, MI 49453                     |                           |            |
| Altern                  | ate: <u>Jim Storey</u>   | 344 W 35th                                | 12/31/2020                | 12/12/2019 |
|                         |                          | Holland, MI 49423                         |                           |            |
|                         | Stephen Sission          | on  | 12/31/2020                | 12/12/2019 |
|                         |                          | 308 S. Wilmott Street<br>Otsego, MI 49078 |                           |            |
| ECONOMIC DEVELOPMENT    | COMMISSIONel             | ected by B/C                              | 3 year term               |            |
| Downtown Rep            | VACANCY                  |   | 12/31/2019                | 12/8/2016  |
| At-Large                | Joseph Novak             | oski                                      | 12/31/2020                | 6/27/2019  |
| Ÿ                       | •                        | 3347 Gaslight Ln                          |                           |            |
| Healthcare Rep          | Jenifer Garcia           | Saugatuck, MI 49453                       | 12/31/2020                | 12/14/2017 |
| ricalinoare rep         | ocimici Carola           | 1906 Sycamore Dr.                         | 12/01/2020                | 12/14/2017 |
| Education Dan           | Linda Dlankan            | Dorr, MI 49323                            | 40/04/0000                | 40/44/0047 |
| Education Rep           | Linda Blankens           | snip<br>2891 116th Avenue                 | 12/31/2020                | 12/14/2017 |
|                         |                          | Allegan, MI 49010                         |                           |            |
| Agriculture             | Mike VanDenB             | Berg<br>979 9th Street                    | 12/31/2020                | 12/14/2017 |
|                         |                          | Plainwell, MI 49080                       |                           |            |
|                         | Jim Storey               | 244144.274                                | 12/31/2020                | 12/14/17   |
|                         |                          | 344 W 35th<br>Holland, MI 49423           |                           |            |
| MULTI-AGENCY COLLABOR   | RATIVE COMMITTE          | E   |                           |            |
|                         | Dean Kapenga             | <u>1</u>                                  | 12/31/2020                | 12/12/2019 |
|                         |                          | 5634 136th Avenue                         |                           |            |
|                         |                          | Hamilton MI 49419                         |                           |            |