



2020 Capital Project Report - 3rd Quarter

Status of Approved 2020 Capital Projects and Projects Remaining to be Completed from Previous Years								
	Projects	Unscheduled	Queued	Development	Contracting	Execution	Closure	Completed
Status at end of 4th Quarter								
Status at end of 3rd Quarter	64	0	0	1	6	16	7	34
Status at end of 2nd Quarter	62	0	0	4	10	18	10	20
Status at end of 1st Quarter	61	0	0	14	9	20	10	8
Status at start of 2020	61	0	2	35	8	12	3	1
Status at end of 2019	59	0	0	1	6	10	2	40
Status at end of 2018	79	3	5	13	9	10	4	35
Status at end of 2017	65	8	2	6	5	9	0	35
Status at end of 2016	81	11	6	13	9	5	5	32
Status at end of 2015	62	12	0	5	4	16	4	24

Multi-Year CIP Project Data	Capital Project Funding Approved In:								TOTAL
	2013	2014	2015	2016	2017	2018	2019	2020	
Capital Projects:	30	37	25	29	27	38	32	45	263
Completed in 2013	10								10
Completed in 2014	11	12							23
Completed in 2015	3	11	10						24
Completed in 2016	3	9	8	12					32
Completed in 2017	0	2	5	10	18				35
Completed in 2018	2	1	1	4	6	21			35
Completed in 2019	0	2	0	1	2	12	23		40
Completed in 2020	0	0	1	1	1	2	5	24	34
Total Completed	29	37	25	28	27	35	28	24	233
Remaining to be Completed	1	0	0	1	0	3	4	21	30

Cumulative Project Metrics for 2020	Actual	# On Schedule	# On Budget	# In Scope	% On Schedule	% On Budget	% In Scope
1st Quarter Completed	8	7	8	7	88%	100%	88%
2nd Quarter Completed	20	17	20	18	85%	100%	90%
3rd Quarter Completed	34	30	34	29	88%	100%	85%
4th Quarter Completed							
Carryover Projects							

On Schedule - Project execution was completed in the month that was projected when the project schedule was established.

On Budget - Project was completed within the approved project budget appropriations.

In Scope - Major project outcomes were clearly defined and met upon project completion.

Status of Projects with Budgets over 100K - 09/30/2020

Projects Sorted by Total Approved Funding

#	Prj ID	S	D	C	E	M	F	Project Name	Funding Year	Total Approved Funding	Jan20	Feb20	Mar20	Apr20	May20	Jun20	Jul20	Aug20	Sep20	Oct20	Nov20	Dec20
1	12033-20							Courthouse Improvements - Construction	2020	\$ 1,738,728	S	S	D	D	D	D	D	C	C	E	E	E
	Scope: Construct a new security entrance, add a sally port and improve holding cells.																					
	Update: Finalizing contract for construction services following an RFP process through which 8 bids were received. Estimated to start in November and be completed by August 2020.																					
2	11024-20A							Roof Replacement at ACSO - Section 1B	2020	\$ 520,000	C	C	E	E	E	E	E	E	M	M	Done	
	Scope: Replace roofing materials on remaining 1/3 of Section 1. 2/3 completed in 2019 project.																					
	Update: Execution completed. Final billing received in early October.																					
3	11204-18							GL - Pavilion Replacement	2018	\$ 283,629	C	C	C	C	C	E	E	E	E	E	E	Done
	Scope: This project combines the following three major projects - ramp improvements, launch access road improvements and pavilion replacement along with necessary engineering services.																					
	Update: Construction is underway. Old pavilion has been removed and slab is being poured over which new pavilion will be erected. It appears that DNR may be able to replace the boat launch.																					
4	15030							ROD Public Records Management System Upgrade	2018	\$ 270,000	E	Done	Done									
	Scope: Replace current software solution used by Register of Deeds to manage public land records and Clerk to manage vital records.																					
	Update: Project completed.																					
5	14000-15							Annual Heat Pump Replacements (Phase I and II)	2015	\$ 220,000	C	C	E	E	E	Done	E	Done				
	Scope: Replace up to 60 heat pumps in an ongoing effort to refurbish all 133 heat pumps at the courthouse. Replacement projects for 2015, 2016 and 2017 have been combined into a single project.																					
	Update: Project completed with replacement of 28 heat pumps.																					
6	11024-20B							Roof Replacement at Courthouse - Section 2 and 4	2020	\$ 215,000	S	D	C	C	E	E	E	E	M	M	Done	
	Scope: Replace roofing materials on Section 2 and 4 of the County Courthouse.																					
	Update: Execution completed. Waiting for final billing.																					
7	14040-20D							Vehicles - Replace 6 Sheriff's Utility Vehicles	2020	\$ 201,000	C	C	M	M	M	M	Done	Done				
	Scope: Purchase 6 replacement Utility Vehicles for Sheriff's Patrol																					
	Update: Project completed, vehicles delivered and in use.																					
8	12081-18							Court Recording Solution Upgrade (Phase III)	2018	\$ 172,500	C	C	E	E	E	E	E	E	E	Done		
	Scope: Upgrade court recording system and replace aging equipment. Carryover funding from 2018 combined with new funding appropriated with 2019 capital.																					
	Update: Execution completed. Final billing received in early October.																					
9	14004-17A							ACSO Parking Lot - Construction	2016	\$ 167,000				E	E	E	M	M	M	Done		
	Scope: Front lot reconstruction to add parking spaces, improve ADA parking, pedestrian safety and signage.																					
	Update: Working on signage improvements to complete project.																					
10	16013-20							Dispatch CAD Upgrade	2020	\$ 160,000	C	C			E	E	E	E	E	E	E	E
	Scope: Upgrade New World Computer Aided Dispatch System hardware and software.																					
	Update: Kick-off meeting held in early October. Timeline is laid out for Go-Live on the upgraded system in May of 2021 and project completion by the end of July, 2021.																					
11	11025-20A							Body Scanner Replacement	2020	\$ 160,000					S	S	D	C	C	E	E	Done
	Scope: Purchase a body scanner to replace the one acquired through federal surplus.																					
	Update: Contract signed, awaiting body scanner delivery, installation and training in October.																					
12	15013-17C							YH Surveillance and Intercom System Replacement	2013	\$ 138,571	E	E	E	M	M	M	M	M	M	Done		
	Scope: Replace and enhance aging video surveillance and room intercom systems.																					
	Update: Contractor has completed installation and new system is operational. IS is procuring and deploying a UPS and several laptops with more powerful graphics cards to meet surveillance video display needs.																					
13	13074							911 Radio System - Barry County Back-up	2016	\$ 120,230						E	E	E	E	E	E	Done
	Scope: Replace central dispatch radio system with 800MHz equipment, replace mobile and portable radios used by public safety, integrate new radio system with MPSCS and decommission old equipment.																					
	Update: Motorola is upgrading Allegan's dispatch console hardware and software at no charge, which includes deploying a new back-up console to Barry County who recently completed their CAD upgrade project.																					
14	13074							911 Radio System - Enable GPS on CAD	2016	\$ 120,230	D	D	D	D	D	D	D	D	D	D	D	D
	Scope: Replace central dispatch radio system with 800MHz equipment, replace mobile and portable radios used by public safety, integrate new radio system with MPSCS and decommission old equipment.																					
	Update: Motorola is researching and discussing with Tyler Technologies and the MPSCS how functionality to see GPS locations of each radio can be enabled in Tyler's New World CAD Program.																					

Status of Projects with Budgets over 100K - 09/30/2020

Projects Sorted by Total Approved Funding

#	Prj ID	S	D	C	E	M	F	Project Name	Funding Year	Total Approved Funding	Jan20	Feb20	Mar20	Apr20	May20	Jun20	Jul20	Aug20	Sep20	Oct20	Nov20	Dec20
15	11019-19A							Dispatch Console Replacement	2019	\$ 120,000	E	M	M	M	M	Done						
	Scope: Replace aging dispatch consoles.																					
	Update: Project Complete.																					
16	16021-20							Jail Security System Upgrade	2020	\$ 115,000	C	C				E	E	E	M	Done		
	Scope: Replace jail security system servers, other critical equipment and upgrade software to ensure continued reliability of the system.																					
	Update: New servers have been delivered and installed. New Workstations are ready for deployment. Contrator is finishing server configuration and expects Go-Live can be scheduled for early November.																					
17	11028-20B							YH Fire Safety System Improvements	2020	\$ 100,000	S	D	C	E	E	E	E	E	M	M	Done	
	Scope: Upgrade the fire suppression system in the Youth Home.																					
	Update: Installation completed and inspection passed noting a few minor corrections to be completed within 30 days. Completion expected on schedule.																					
18	11075-20							Emergency Siren Activation Solution	2020	\$ 100,000					D	D	D	D	Postponed to 2021			
	Scope: Research and implement an alternate method to for siren activation that does not rely on maintaining any VHF infrastructure.																					
	Update: Various options and alternatives will continue to be explored for this strategically driven project. There is no near-term threat to the current system which remains completely functional.																					

Project Budget Status as of 09/30/2020

#	Prj ID	Project Name	Initial Funding Requested	Additional Funds Needed	Total Approved Funding	Expenditures To Date	Committed Funds	Available Funds	Turnback to Fund Balance	Project Completed?
	#2118	CENRTAL DISPATCH CIP								
1	13074	911 Radio System - Barry County Back-up	\$ 120,230	\$ -	\$ 120,230	\$ -	\$ -	\$ 120,230	\$ -	No
2	13074	911 Radio System - Enable CAD GPS	\$ 120,230	\$ -	\$ 120,230	\$ -	\$ -	\$ 120,230	\$ -	No
3	16013-20	Dispatch CAD Upgrade	\$ 160,000	\$ -	\$ 160,000	\$ 34,621	\$ 111,912	\$ 13,466	\$ -	No
4	11019-19A	Dispatch Console Replacement	\$ 120,000	\$ (3,833)	\$ 116,168	\$ 113,023	\$ -	\$ -	\$ 3,145	Yes
5	11075-20	Emergency Siren Activation Solution	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	No
6	11006-20	911 Audio Call Recorder Upgrade	\$ 15,000	\$ -	\$ 15,000	\$ 14,678	\$ -	\$ -	\$ 322	Yes
7	15013-20A	Dispatch Surveillance Camera Replacement	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ 13,913	\$ 1,087	\$ -	No
8	11005-18	Dispatch PFN SIP Card Purchase	\$ 12,000	\$ -	\$ 12,000	\$ -	\$ 12,000	\$ -	\$ -	No
9	14004-20	Pavement Maintenance 2020 - Dispatch	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 1,583	\$ 417	\$ -	No
		TOTALS FOR #2118 - CENTRAL DISPATCH CIP	\$ 664,459	\$ (3,833)	\$ 660,627	\$ 162,322	\$ 139,408	\$ 355,430	\$ 3,467	
	#2300	TRANSPORTATION GRANT								
10	11025-20B	ACT Tire Changer and Wheel Balancer Replacement	\$ 16,000	\$ -	\$ 16,000	\$ -	\$ -	\$ 16,000	\$ -	No
11	15013-20B	ACT Surveillance Camera Replacement	\$ 6,000	\$ 489	\$ 6,489	\$ 6,489	\$ -	\$ -	\$ -	Yes
12	11025-20C	Vehicle Diagnostic Scanner Replacement	\$ 5,500	\$ -	\$ 5,500	\$ 2,750	\$ -	\$ -	\$ 2,750	Yes
13	14004-20	Pavement Maintenance 2020 - Transportation	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 1,166	\$ 834	\$ -	No
		TOTALS FOR #2300 - TRANSPORTATION GRANT	\$ 29,500	\$ 489	\$ 29,989	\$ 9,239	\$ 1,166	\$ 16,834	\$ 2,750	
	#2450	PUBLIC IMPROVEMENT FUND								
14	12033-20	Courthouse Improvements - Construction (see note at bottom)	\$ 935,300	\$ 803,428	\$ 1,738,728	\$ 10,131	\$ 1,628,513	\$ 100,084	\$ -	No
15	11024-20A	Roof Replacement at ACSO - Section 1B	\$ 520,000	\$ -	\$ 520,000	\$ 492,318	\$ -	\$ -	\$ 27,682	Yes
16	11024-20B	Roof Replacement at Courthouse - Section 2 and 4	\$ 215,000	\$ -	\$ 215,000	\$ 162,490	\$ 24,451	\$ 28,059	\$ -	No
17	14040-20D	Vehicles - Replace 6 Sheriff's Utility Vehicles	\$ 201,000	\$ -	\$ 201,000	\$ 198,574	\$ -	\$ -	\$ 2,426	yes
18	12081-18	Court Recording Solution Upgrade (Part III - 2020)	\$ 172,500	\$ 21,673	\$ 194,173	\$ 173,607	\$ 13,676	\$ 6,890	\$ -	No
19	14004-17A	ACSO Parking Lot Improvements	\$ 198,000	\$ (31,000)	\$ 167,000	\$ 157,585	\$ -	\$ 9,415	\$ -	No
20	11025-20A	Body Scanner Replacement	\$ 160,000	\$ -	\$ 160,000	\$ -	\$ 139,000	\$ 21,000	\$ -	No
21	14000-15	Annual Heat Pump Replacements - Phase I (2015)	\$ 118,694	\$ -	\$ 118,694	\$ 118,694	\$ -	\$ -	\$ 0	Yes
22	16021-20	Jail Security System Upgrade	\$ 115,000	\$ -	\$ 115,000	\$ 32,465	\$ 35,385	\$ 47,150	\$ -	No
23	14000-17	Annual Heat Pump Replacements - 2016, 17 -Phase II	\$ 101,306	\$ -	\$ 101,306	\$ 89,211	\$ -	\$ -	\$ 12,095	Yes
24	14004-18A	Resurface Front Lot at County Services Building	\$ 65,000	\$ 31,000	\$ 96,000	\$ 95,228	\$ -	\$ -	\$ 772	Yes
25	14040-20A	Vehicles - Replace 3 Facilities Pick-ups	\$ 90,000	\$ -	\$ 90,000	\$ 86,973	\$ -	\$ -	\$ 3,027	Yes
26	11072-20	eTicket Solution Implementation	\$ 70,000	\$ -	\$ 70,000	\$ 3,544	\$ 59,625	\$ 6,831	\$ -	No
27	12033-20	Courthouse Improvements - Design	\$ 64,700	\$ -	\$ 64,700	\$ 47,119	\$ 17,469	\$ 112	\$ -	No
28	11026-20A	Probate Court Microfilm Scanning	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ -	No
29	13004-18	Pictometry Imagery (2020)	\$ 56,000	\$ -	\$ 56,000	\$ -	\$ 55,560	\$ 440	\$ -	No
30	11030-20B	CSB HVAC Unit Replacement - 2020	\$ 50,000	\$ -	\$ 50,000	\$ 37,667	\$ -	\$ -	\$ 12,333	Yes
31	13096-20A	Pump House 1 Reconstruction	\$ 50,000	\$ 25,000	\$ 75,000	\$ 10,206	\$ 62,451	\$ 2,343	\$ -	No
32	11033-19A	Animal Shelter - Floor Refinishing	\$ -	\$ 40,000	\$ 40,000	\$ 39,054	\$ -	\$ -	\$ 946	Yes
33	14040-20E	Vehicles - Equip Sheriff's Vehicles	\$ 39,000	\$ -	\$ 39,000	\$ 22,214	\$ -	\$ 16,786	\$ -	No
34	14040-20B	Vehicles - Replace 2 Court Vehicles	\$ 38,500	\$ -	\$ 38,500	\$ 37,512	\$ -	\$ -	\$ 988	Yes
35	11033-19B	Animal Shelter - HVAC Improvements	\$ -	\$ 35,000	\$ 35,000	\$ 30,952	\$ -	\$ -	\$ 4,048	Yes
36	11055-20	Vehicles -Marine Shallow Water Boat and Trailer	\$ 30,000	\$ -	\$ 30,000	\$ 28,630	\$ -	\$ -	\$ 1,371	Yes
37	14004-20	Pavement Maintenance 2020 - County	\$ 30,000	\$ -	\$ 30,000	\$ 622	\$ 22,101	\$ 7,277	\$ -	No
38	11019-20	CH Chair Replacement - 2020	\$ 30,000	\$ -	\$ 30,000	\$ 611	\$ 28,682	\$ 707	\$ -	No
39	13096-18	Repair Pumphouse Retaining Wall	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 18,223	\$ 1,777	\$ -	No
40	13018-20	Scanner Replacements	\$ 20,000	\$ -	\$ 20,000	\$ 12,800	\$ -	\$ -	\$ 7,200	Yes
41	13096-20B	Water Tower - Clean and Re-paint Interior	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000	Yes
42	13096-20C	Lagoon Structure Valve Replacement	\$ 16,000	\$ -	\$ 16,000	\$ 14,753	\$ -	\$ -	\$ 1,247	Yes
43	11053-19	County Website Redesign	\$ 16,000	\$ -	\$ 16,000	\$ -	\$ -	\$ 16,000	\$ -	No
44	13017-20	Copier Replacements	\$ 16,000	\$ -	\$ 16,000	\$ 9,768	\$ -	\$ -	\$ 6,232	Yes

Project Budget Status as of 09/30/2020

#	Prj ID	Project Name	Initial Funding Requested	Additional Funds Needed	Total Approved Funding	Expenditures To Date	Committed Funds	Available Funds	Turnback to Fund Balance	Project Completed?
45	11030-20A	ACSO Relocate and Repair / Replace Heat Pumps	\$ 16,000	\$ -	\$ 16,000	\$ 15,874	\$ -	\$ -	\$ 126	Yes
46	14004-17B	HSB Parking Lot Study	\$ 15,000	\$ -	\$ 15,000	\$ 14,500	\$ -	\$ -	\$ 500	Yes
47	15014-20	Server Replacements	\$ 15,000	\$ -	\$ 15,000	\$ 13,730.73	\$ -	\$ -	\$ 1,269	Yes
48	11002-20	ACSO Repair Domestic Water Boiler	\$ 13,000	\$ -	\$ 13,000	\$ 9,229	\$ -	\$ -	\$ 3,771	Yes
49	11033-19C	Animal Shelter - Sink Replacement	\$ -	\$ 10,000	\$ 10,000	\$ 6,562	\$ -	\$ -	\$ 3,438	Yes
50	11059-20	Inmate Lookup Tool	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ -	No
51	11030-20C	ACSO Dehumidification Controls for Air Handlers	\$ 10,000	\$ -	\$ 10,000	\$ 8,495	\$ -	\$ -	\$ 1,505	Yes
52	11028-20	Friend of the Court Vault Renovation	\$ 8,000	\$ -	\$ 8,000	\$ 8,000	\$ -	\$ -	\$ -	Yes
53	11007-20A	UPS Battery Replacement - CH	\$ 6,000	\$ -	\$ 6,000	\$ 5,999	\$ -	\$ -	\$ 1	Yes
		TOTALS FOR #2450 - PUBLIC IMPROVEMENT FUND	\$ 3,611,000	\$ 935,101	\$ 4,546,101	\$ 1,995,118	\$ 2,105,135	\$ 334,872	\$ 110,976	
	#2465	CHILD CARE CAPITAL								
54	15013-17C	YH Surveillance and Intercom System Replacement	\$ 70,000	\$ 68,571	\$ 138,571	\$ 92,443	\$ 16,365	\$ 29,763	\$ -	No
55	11028-20B	Youth Home Fire Safety System	\$ 100,000	\$ -	\$ 100,000	\$ 41,996	\$ 40,968	\$ 17,036	\$ -	No
56	11030-20D	Youth Home AC Replacement	\$ 15,000	\$ -	\$ 15,000	\$ 13,850	\$ -	\$ -	\$ 1,150	Yes
57	11019-20B	Cheever Wardrobe Replacement	\$ 10,000	\$ -	\$ 10,000	\$ 8,361	\$ -	\$ -	\$ 1,640	Yes
58	14004-20	Pavement Maintenance 2020 - Youth Home	\$ 5,000	\$ -	\$ 5,000	\$ 622	\$ 3,835	\$ 543	\$ -	No
59	11007-20B	UPS Battery Replacement - YH	\$ 2,300	\$ -	\$ 2,300	\$ -	\$ -	\$ -	\$ 2,300	Yes
		TOTALS FOR #2465 - CHILD CARE CAPITAL	\$ 202,300	\$ 68,571	\$ 270,871	\$ 157,272	\$ 61,168	\$ 47,342	\$ 5,090	
	#2470	LOCAL GOVERNMENT REVENUE SHARING (PARKS)								
60	11204-18	Gun Lake Watercraft Launch - Construction	\$ 180,925	\$ -	\$ 180,925	\$ -	\$ -	\$ 180,925	\$ -	No
61	14040-20C	Vehicles - Replace 3 Parks Vehicles	\$ 93,000	\$ -	\$ 93,000	\$ 89,746	\$ -	\$ -	\$ 3,254	Yes
62	11204-18	Gun Lake Pavilion - Construction	\$ 75,438	\$ -	\$ 75,438	\$ -	\$ 75,438	\$ -	\$ -	No
63	11204-18	Gun Lake Watercraft Launch and Pavilion - Engineering	\$ 27,266	\$ -	\$ 27,266	\$ 27,266	\$ -	\$ -	\$ -	Yes
64	11208-20	Vault Outhouse Venting and Roof Replacement	\$ 30,000	\$ -	\$ 30,000	\$ 11,750	\$ -	\$ -	\$ 18,250	Yes
65	14004-20	Pavement Maintenance 2020 - Parks	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ 24,363	\$ 637	\$ -	No
		TOTALS FOR #2470 - LOCAL GOV. REV. SHARING (PARKS)	\$ 82,266	\$ -	\$ 82,266	\$ 39,016	\$ 24,363	\$ 637	\$ 18,250	
	#VARIOUS	OTHER CAPITAL PROJECTS								
66	11033-20	Animal Shelter Dog Kennels	\$ -	\$ 6,500	\$ 6,500	\$ -	\$ 6,473	\$ 27	\$ -	No
67	11033-20B	Animal Shelter Dog Run	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ -	No
68	15030	ROD Public Records Management System Upgrade	\$ 300,000	\$ (100,000)	\$ 200,000	\$ 187,363	\$ -	\$ -	\$ 12,637	Yes
69	11018-20	Indigent Defense Offices	\$ 30,000	\$ -	\$ 30,000	\$ 22,402	\$ -	\$ -	\$ 7,598	Yes

Notes: Total number of projects may not match the summary as some projects are counted once in the summary but may be represented here by several rows to account for multiple funding sources.

Project #12 Courthouse Improvements - Construction: Budget amount includes \$500,000 transfer in from Self-Insurance Fund #6770.

Project Schedule and Status as of 9/30/2020

Typ	Prj ID	S	D	C	E	M	F	Project Name	Jan20	Feb20	Mar20	Apr20	May20	Jun20	Jul20	Aug20	Sep20	Oct20	Nov20	Dec20	On Time	In Budget	In Scope	
PROJECT COMPLETED																								
1	11007-20B							UPS Battery Replacement - YH	Done												Y	Y	Y	
2	15030							ROD Public Records Management System Upgrade	E	Done	Done										N	Y	Y	
3	13018-20							Scanner Replacements	E	Done	E	E	Done								Y	Y	Y	
4	13096-20B							Water Tower - Clean and Re-paint Interior				Cancelled - Inspection revealed interior is in good condition										Y	Y	Y
5	11033-19C							Animal Shelter - Sink Replacement	E	M	Done										Y	Y	Y	
6	11033-19A							Animal Shelter - Floor Refinishing	E	M	Done										Y	Y	Y	
7	14000-15							Annual Heat Pump Replacements - Phase I (2015)	E	E	Done	E	E	Done							Y	Y	Y	
8	15014-20							Server Replacements	C	C	Done	E	E	Done							Y	Y	Y	
9	11033-19B							Animal Shelter - HVAC Improvements	E	M	M	Done									Y	Y	Y	
10	11019-20B							Cheever Wardrobe Replacement	C	E	E	Done	M	Done							Y	Y	Y	
11	11204-18							Gun Lake Watercraft Launch and Pavilion - Engineering	M	M	M	M	Done								N	Y	N	
12	11002-20							ACSO Repair Domestic Water Boiler	C	E	E	M	Done								Y	Y	Y	
13	14004-17B							HSB Parking Lot Study	C	E	E	E	Done	M	Done						Y	Y	Y	
14	11055-20							Vehicles -Marine Shallow Water Boat and Trailer	D	C	C	E	Done	M	Done						Y	Y	Y	
15	11019-19A							Dispatch Console Replacement	E	M	M	M	Done								Y	Y	Y	
16	13096-20C							Lagoon Structure Valve Replacement	E	E	E	E	M	Done							Y	Y	Y	
17	13017-20							Copier Replacements	C	C	E	E	M	Done							Y	Y	Y	
18	14004-18A							Resurface Front Lot at County Services Building				E	E	Done	M	Done					Y	Y	Y	
19	11208-20							Vault Outhouse Venting and Roof Replacement		D	C	C	E	Done	M	Done					Y	Y	Y	
20	14000-17							Annual Heat Pump Replacements - 2016, 17 -Phase II	C	C	E	E	E	Done	E	Done					N	Y	Y	
21	11030-20C							ACSO Dehumidification Controls for Air Handlers	D	E	C	E	E	E	Done						Y	Y	Y	
22	14040-20D							Vehicles - Replace 6 Sheriff's Utility Vehicles	C	C	M	M	M	M	Done	Done					Y	Y	Y	
23	11028-20							Friend of the Court Vault Renovation		S	D	C	E	E	Done	Done					Y	Y	Y	
24	14040-20C							Vehicles - Replace 3 Parks Vehicles	C	C	M	M	M	M	Done	Done					Y	Y	Y	
25	11025-20C							Vehicle Diagnostic Scanner Replacement			S	D	C	C	Done	E	M	Done			Y	Y	Y	
26	11030-20B							CSB HVAC Unit Replacement - 2020	D	C	C	C	E	E	Done	E	M	Done			Y	Y	Y	
27	14040-20B							Vehicles - Replace 2 Court Vehicles	C	C	M	M	M	M	M	Done					Y	Y	Y	
28	11006-20							911 Audio Call Recorder Upgrade	C	E	E	E	E	E	M	Done					Y	Y	Y	
29	11030-20A							ACSO Relocate and Repair / Replace Heat Pumps	D	C	C	C	C	C	E	Done					N	Y	N	
30	14040-20A							Vehicles - Replace 3 Facilities Pick-ups	C	C	M	M	M	M	M	Done					Y	Y	Y	
31	11030-20D							Youth Home AC Replacement	D	C	C	C	C	E	E	Done					Y	Y	N	
32	11018-20							Indigent Defense Offices	C	C	E	E	E	M	M	Done					Y	Y	Y	
33	15013-20B							ACT Surveillance Camera Replacement					C	E	E	E	Done	E	M	Done	Y	Y	N	
34	11007-20A							UPS Battery Replacement - CH					D	C	C	C	Done	E	M	Done	Y	Y	Y	
PROJECTS IN DEVELOPMENT																								
35	15013-17C							YH Surveillance and Intercom System Replacement	E	E	E	M	M	M	M	M	M	Done						
36	12081-18							Court Recording Solution Upgrade (Part III - 2020)	C	C	E	E	E	E	E	E	Done							
37	11033-20	x						Animal Shelter Dog Kennels							C	E	E	Done						
38	11024-20A							Roof Replacement at ACSO - Section 1B	C	C	E	E	E	E	E	E	M	M	Done					
39	11024-20B							Roof Replacement at Courthouse - Section 2 and 4	S	D	C	C	E	E	E	E	M	M	Done					
40	11028-20B							Youth Home Fire Safety System	S	D	C	E	E	E	E	E	M	M	Done					
41	13004-18							Pictometry Imagery (2020)	M						E	E	M	M	M	Done				
PROJECTS IN EXECUTION																								
42	14004-17A							ACSO Parking Lot Improvements				E	E	E	M	M	M	Done						
43	13096-18							Repair Pumphouse Retaining Wall		C	C	C	C	C	E	E	E	Done						
44	11005-18							Dispatch PFN SIP Card Purchase	E	E	E	E	E	E	E	Ctovr	E	Done						
45	16021-20							Jail Security System Upgrade	C	C				E	E	E	M	Done						
46	11033-20B							Animal Shelter Dog Run		C	C	C	C	C	C	E	E	Done						
47	13096-20A							Pump House 1 Reconstruction			D	D	C	C	E	E	M	Done						
48	14040-20E							Vehicles - Equip Sheriff's Vehicles	E	E	E	E	E	E	E	E	E	E	E	Done				
49	11072-20							eTicket Solution Implementation		D	C	C	E	Eval	Eval	C	C	E	E	Done				

Project Schedule and Status as of 9/30/2020

Typ	Prj ID	S	D	C	E	M	F	Project Name	Jan20	Feb20	Mar20	Apr20	May20	Jun20	Jul20	Aug20	Sep20	Oct20	Nov20	Dec20	On Time	In Budget	In Scope
50	14004-20							Pavement Maintenance 2020 - County	D	D	C	C	E	E	E	E	E	E	M	Done			
51	11204-18							Gun Lake Pavilion - Construction	C	C	C	C	C	E	E	E	E	E	E	Done			
52	12033-20							Courthouse Improvements - Design	E	E	E	E	E	E	E	E	E	E	E	Done			
53	11019-20							CH Chair Replacement - 2020					S		D	C	E	E	M	Done			
54	15013-20A							Dispatch Surveillance Camera Replacement				D		C	C	E	E	M	Done				
55	11025-20A							Body Scanner Replacement					S	S	D	C	C	E	E	Done			
56	13074							911 Radio System - Barry County Back-up						E	E	E	E	E	E	Done			
57	16013-20							Dispatch CAD Upgrade	C	C			E	E	E	E	E	E	E	E			
PROJECTS IN CONTRACTING																							
58	11025-20B							ACT Tire Changer and Wheel Balancer Replacement			S	D	D	C	C	C	C	M	Done				
59	11059-20							Inmate Lookup Tool	D	C	C		C	C	C	C	C	E	E	Done			
60	11026-20A							Probate Court Microfilm Scanning			S		D	D	D	D	C	E	E	Done			
61	11053-19							County Website Redesign	D	C	C	C	C	E	C	C	C	E	E	E			
62	12033-20							Courthouse Improvements - Construction	S	S	D	D	D	D	D	C	C	E	E	E			
63	13074							911 Radio System - Enable CAD GPS	D	D	D	D	D	D	D	D	D	D	D	D			
64	11204-18							Gun Lake Watercraft Launch - Construction	C	C	C	C	Postponed to 2021										