

S T A T E O F M I C H I G A N

BOARD OF COMMISSIONERS OF THE COUNTY OF ALLEGAN

**COUNTY OF ALLEGAN - 2022 GENERAL APPROPRIATIONS ACT**

**WHEREAS**, pursuant to MCLA 141.421 and .413, notice of a public hearing on the proposed budget was published in a newspaper of general circulation on September 30, 2021, and a public hearing on the proposed budget was held on October 14, 2021; and

**WHEREAS**, the Board of Commissioners intends to levy and collect the general property tax on all real and personal property within the County upon the current tax roll an allocated millage of 5.1472 mills for County operations, which includes the Allocated Veterans Relief fund; voter approved millage of .4811 for Senior Services, voter approved millage of 0.9760 mills for County Roads, and voter approved millage of .2475 mills for Medical Care Community, for a total millage of 6.8518; and

**WHEREAS**, the Board of Commissioners has reviewed the recommended balanced budget and through this resolution is appropriating funds through Line Items contained within each budgetary Activity to each Department, as attached, and County officials responsible for the expenditures authorized in the budget may expend the funds up to, but not to exceed, the total appropriation authorized for each Activity and in accordance with the Board approved Budget Policy; and

**WHEREAS**, the 2022 proposed budget includes the capital and non-capital projects and grant funds received from State, Federal and other sources, as outlined in the attached lists; and

**WHEREAS**, a comprehensive list of the County's fleet (e.g. vehicles, boats, ATVs, golf carts and trailers), inclusive of the approved funding source, has been reviewed.

**THEREFORE BE IT RESOLVED**, in cases where there may be benefit financially and operationally, 2022 Capital Projects may proceed effective immediately upon adoption, contingent upon approval by the County Administrator; subsequently, the Executive Director of Finance is authorized to perform necessary budget adjustments; and

**BE IT FURTHER RESOLVED**, the Board of Commissioners authorizes the continuation of current capital projects into 2022, to include the re-appropriation of funding, as detailed as attached; and

**BE IT FURTHER RESOLVED**, the Board of Commissioners authorizes the County Administrator to execute documents related to fleet acquisitions and disposals, including, but not limited to, titles, purchase agreements and registrations; and

**BE IT FURTHER RESOLVED**, that any action (e.g. purchase, grant, donation) that would serve to increase the total fleet size beyond the annually reviewed fleet list, or a significant change in fleet item (i.e. ATV exchange for Full Size Truck) must be brought before the Board of Commissioners for consideration; and

**BE IT FURTHER RESOLVED**, the County Administrator is authorized to apply for and accept when awarded all grants included in the 2022 budget submission, as attached; and

**BE IT FURTHER RESOLVED**, the Board Chairperson and/or County Administrator is authorized to sign any necessary grant documents on

behalf of the County, and the Executive Director of Finance is authorized to perform any necessary budget adjustments related to these grants; and

**BE IT FURTHER RESOLVED**, the portion of any position funded through a grant shall be coterminous with the available program and grant funds; and

**BE IT FURTHER RESOLVED**, the Board of Commissioners adopts the proposed 2022 budget as the fiscal year 2022 Budget for the County of Allegan; and

**BE IT FINALLY RESOLVED**, the County Administrator and/or Board of Commissioners shall make any necessary corrections and adjustments to the 2022 Budget in accordance with Board approved County policy.

Moved by Commissioner Dugan, seconded by Commissioner DeYoung to approve the resolution as presented. Motion carried by roll call vote. Yeas: 7 votes. Nays: 0 votes.

ATTEST, A TRUE COPY



\_\_\_\_\_, Clerk-Register

APPROVED: October 14, 2021

cc: Admin. - Finance - Human Resources



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M E M O

TO: Board of Commissioners

DATE: October 14, 2021

**RE: FY2022 Draft Proposed Budget**

I am pleased to present the FY2022 proposed budget for your consideration. This document comes as a result of the outstanding work and efforts of the County's administrative teams led by Vickie Herzberg, Lorna Nenciarini, Steve Sedore, and Dan Wedge, in addition to many other service area leaders. In normal years, the County team of all leaders and supporting staff contribute to the budget process; this year, their assistance was even more important as we continue to respond to the challenges created by the COVID-19 pandemic. Financially, the upcoming year is planned to maintain a stable level of service and operations, *and* implement several Board priorities in the law enforcement, judicial, and transportation areas. The budget reflects our commitment to our largest asset, the County employees that are responsible for ensuring that the County continues to progress and prosper. Funds are also directed to the maintenance of the County's portfolio of facilities, vehicles, and parks.

On an ongoing basis the Board is engaged in the budget process particularly at the governance and policy level. Each year the Board reviews and adopts the Budget Policy which provides general direction and specific parameters for the development of a recommended budget. The Board also establishes personnel compensation parameters which impacts the majority portion of the budget. Capital parameters and priorities are set by the Board which provide direction for the development of the Capital plan. On an ongoing basis, the Board receives Revenue and Expenditure status reports, Capital reports, departmental performance reports and annual presentations all aimed at keeping the Board engaged with the budget and related activities as well as departmental needs. Of course, overall financial accountability is reflected in the annual audit presented to the Board.

The Board's work in adopting its Strategic Plan was utilized in the formation of the 2022 budget. Items that have been carried out by Administration consistent with the Board's goals over the months (such as acknowledging budget-neutral implementations of positions requested for 2022) will be highlighted in the relevant sections of this document.

Notwithstanding the high degree of engagement and direction Administration seeks from the Board, process improvement is always a focus. As such, commissioner input is sought each year regarding the budget process, including the opportunity for each commissioner to request specific information while the draft budget documents are being created. The pages that follow address the high-level issues that are included in the budget numbers. The two regular Board meetings in September and the Special Meeting on September 30, provided opportunities to address Board concerns. To stay on track with the timeline adopted in the Budget Policy, a

Public Hearing on the budget is scheduled for October 14, which is also the target date for adoption of the FY 2022 budget.

## Operating Budgets

For the sixth year in a row, expense operating budgets remained materially consistent from 2021 to 2022, with some allowances made for inflationary items such as utility and software maintenance increases. Strategic initiatives, such as law enforcement position additions, early debt pay down, and Transportation program support, are included in the budget. Revenues within categories are experiencing upward (e.g. Register of Deeds Transfer Tax) and downward (e.g. Judicial) fluctuations; however, there is a general offset occurring, which is maintaining a degree of revenue growth, but perhaps not as much as we could otherwise be experiencing, if trends relative to judicial fees in particular had remained consistent.

## General Fund

	2021 Budget	2022 Proposed	Percent Change
Property Tax	24,656,612	29,963,630	21.5%
Fees/Charges for Services	3,542,052	3,971,952	12.1%
Interest/Rents	491,744	491,744	0.0%
Budget Stabilization	-	-	0.0%
Other Revenue	<u>5,356,704</u>	<u>5,545,106</u>	<u>0.0%</u>
Total Budgeted Revenues	34,047,112	39,972,432	17.4%
General Fund Expenditures			
Personnel	22,491,960	23,887,576	6.2%
Operational	7,749,711	8,599,794	11.0%
Transfer Out	5,201,769	8,463,971	62.7%
UAL Debt Service (included above)	976,840	1,130,000	15.7%
Contingency (included above)	<u>516,270</u>	<u>816,270</u>	<u>58.1%</u>
Total Budgeted Expenditures	35,443,440	40,951,341	15.5%

### Items of Note – General Fund

#### Revenues

- *Property Tax:* This is the first category in which the results of implementing the Board’s strategic vision is seen. The category as a whole, which includes Trailer Tax and Industrial Facilities Tax, in addition to Real and Personal Property Tax, is anticipated to increase by 21.5%. This number is comprised of two factors. One, the increase in property values, from 2021 to 2022, is forecasted to be 6%. The other portion of the increase is due to increasing the millage rate by .6347. The majority (0.6097 mills) of the increase was laid out in

Year	Millage Use & Amount	
2022		
	\$ 1,130,000	Annual UAL Bond Payment
	\$ 1,000,000	UAL Fund contribution - to MERS
	\$ 1,100,000	UAL Fund contrib - Pension Bond
	239,532	Net Diff in Opportunities
	\$ 3,469,532	0.6097 mills

increase by 21.5%. This number is comprised of two factors. One, the increase in property values, from 2021 to 2022, is forecasted to be 6%. The other portion of the increase is due to increasing the millage rate by .6347. The majority (0.6097 mills) of the increase was laid out in

the April 22, 2021 strategy document that was reviewed and accepted by the Board. An additional 0.025 mills will allow for a three-year pilot program of law enforcement staffing, discussed in more detail in the Position Changes chart. The new mills, added to the 4.4925 mill base, returns a total millage of 5.1272, or a 14% change, that is recorded in the General Fund. The total Operating Millage that will appear on tax bills will include .02 mills for Vets (a separate Fund), which makes the total equal to 5.1472 mills.

- *Personal Property Tax/Local Community Stabilization Act:* The County has received between \$1.3 and \$1.4 million in the last two fiscal years. As the funding formula and total amount to be allocated among units is subject to legislative action, it is recommended to maintain a conservative \$1,100,000 budget for this line. This line is not included in the Property Tax category above, but is included in the \$5,365,704 of Other Revenue as grant revenue. This is because the legally-required breakdowns, listed in the “General Fund Revenues by Source and Expenditures by Function” document, include the PPT/LCSA dollars in “State and Federal Grants”.
- *District Court Fines and Fees:* The 2022 proposed budget is \$64,000 higher than 2020’s actual collections, and \$440,000 lower than 2019’s collections. Circuit Court revenues do not show the same volatility.
- *Interest/Rents:* The County serves as a landlord for several agencies, such as the Department of Health and Human Services, Michigan Works, and ACLAC. Rents are stable.
- *MERS DC Forfeiture Account:* If participants in the County’s Defined Contribution retirement plan leave before they are fully vested, the County’s retirement contributions revert to the County. These funds may only be used to fund future County retirement contributions. In the 2019 budget process, it was recommended to use \$125,000 annually, over the next four years, to consume the approximate \$450,000 balance (as measured in 2019). In early 2021, MERS notified the County (and all MERS units) that forfeiture funds must be used completely, as monthly contributions were due, so the account will be depleted in 2021. As such, the \$125,000 revenue that was previously budgeted has been reduced to zero for 2022.
- *Budget Stabilization Fund:* Generally, expenditures should be balanced to revenue without the use of Budget Stabilization. In years where services would otherwise be significantly reduced, it is appropriate to use Budget Stabilization as a tool in a reasonably sustainable manner. This has been the case for the past decade as demonstrated in the following table.

Year	Beginning Balance	Transfers In	Transfers Out	Ending Balance
2003	1,897,690	-	-	1,897,690
2004	1,897,690	-	-	1,897,690
2005	1,897,690	-	-	1,897,690
2006	1,897,690	-	-	1,897,690
2007	1,897,690	2,228,333		4,126,023
2008	4,126,023	181,373	-	4,307,396
2009	4,307,396		25,368	4,282,028
2010	4,282,028	742,695	500,000	4,524,723
2011	4,524,723	829,634	740,723	4,613,634
2012	4,613,634	680,439	750,000	4,544,073
2013	4,544,073	806,277	567,440	4,782,910
2014	4,782,910		323,811	4,459,099
2015	4,459,099	555,149	808,185	4,206,063
2016	4,206,063	282,005	500,000	3,988,068
2017	3,988,068	641,172	725,967	3,903,273
2018	3,903,273	672,218	874,919	3,700,572
2019	3,700,572	900,924	695,000	3,906,496
2020	3,906,496	752,411	-	4,658,907
2021	4,658,907	146,862	-	4,805,769

- Currently, the 2022 draft budget does not include the use of Budget Stabilization Fund dollars.

- *General Fund Committed Reserve:* In the fall of 2020, while preparing the 2021 budget, the Board approved a three-year (2021, 2022, and 2023) “COVID-19 Distribution Reserve” in the General Fund. This Reserve was created from the General Fund surplus

<b>General Fund Committed Reserve Balance</b>	
2020 Activity; Balance Created	4,222,591
Planned for use in 2021 budget	(1,396,328)
Balance available for future years	2,826,263

fund balance distribution process that is detailed in section 4.12 of the Budget Policy. As a recap, annually, shortly after the presentation of the audit, the amount of General Fund fund

balance that is in excess of 11% is distributed to the Budget Stabilization Fund, then the PTO Liability Fund, and finally, the Liability Sinking Fund. At the conclusion of the 2020 audit, dollars in excess of the required 11% fund balance was distributed to the Budget Stabilization and PTO Funds, as usual. Next, rather than increasing the Liability Sinking Fund, the remaining dollars were held *in the General Fund*, in the COVID-19 Reserve account. These dollars are available to smooth out future years’ budgets’ COVID-19 challenges. As the chart shows, \$2,826,263 is available for 2022 budgets and beyond. *The amount that is needed from this Reserve, for 2022, is \$978,909.*

- *Transfer In from Tax Reversion Fund:* For a number of years, and currently, the Budget Policy directs a \$200,000 transfer to the General Fund, from Tax Reversion Funds. This transfer is no longer possible, as an amendment to the General Property Tax Act (211.78m(8)(h)i), restricts the use of Tax Reversion funds to “costs incurred by the foreclosing governmental unit in connection with the forfeiture, foreclosure, sale, maintenance, repair, or remediation of foreclosed property, the defense of title actions and other legal expenses, or the administration of this act, or for the payment of claims for remaining proceeds or other amounts ordered under section 78t.” As such, the 2022 budget does not include a \$200,000 Transfer In. The Budget Policy will be updated when it comes to the Board in early 2022.

### Expenditures

- *Personnel:* The overall General Fund personnel cost increase of 6.2% includes:
  - step increases that range from 2.29% to 3.35% depending upon where an employee may be within the wage table,
  - the Board approved 2% across-the-board wage adjustment,
  - State permissible increase in the health care cap of 3.7%,
  - a pension bond payment increase from \$976,840 to \$1,130,000 (described in Pension Bond Payment section),
  - positions that were listed in the April 22nd Strategy document, and
  - positions that were requested as part of the 2022 budget process.
- *Health Care Costs:* In accordance with P.A. 152 (“Hard Cap”) directives, a 3.7% increase has been budgeted for health care (medical, dental, and vision) costs.
- *MERS Defined Benefit Contributions:* The County’s required contribution for UAL and Normal Cost combined has increased from \$830,000 to \$1,112,040, annually (an increase of \$282,040). The combination of UAL and Normal Cost is primarily allocated to the departments that have active employees in that plan (\$540,000 of the \$830,000 previous year cost). Between the shrinking employee base, due to retirements, and the increased dollars that need to be allocated, individual fringe rates would be too high to be accepted by granting sources. Thus, for FY2022 the costs spread to departments remain at \$540,000, a lump-sum General Fund payment of \$290,000 remains in a dedicated line

item, and the \$282,040 increase will be covered with a lump-sum payment to MERS from the UAL Fund, which is addressed later in this memo. Therefore, the General Fund will not show an increase in UAL and Normal Costs despite the fact that an increase did occur.

- *Pension Bond Payment:* As part of the April 22nd Strategy document, the General Fund millage was planned to cover the complete \$1,130,000 pension bond payment for the County. This payment allows the following Funds to retain dollars for programmatic use:
  - General Fund: \$976,840
  - Central Dispatch: \$20,525
  - Friend of the Court: \$35,293
  - Public Health: \$22,461

The General Fund dollars are being used to fund the strategies (law enforcement positions; Transportation support) contained in the April 22<sup>nd</sup> Strategy document.

- *Mid-2021 Personnel Changes:* During its meeting on June 10, the Board authorized the County Administrator to immediately create, and fill the following positions that were included in the April 22<sup>nd</sup> Strategy document:

<i>Dept</i>	<i>Position Request</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>	<i>2026</i>	<i>Total</i>
<i>Strategy - Filled early in 2021</i>								
Transportation	Change IRPT to FT Program Coordinator	6,220	53,260	56,100	59,078	62,168	65,551	<b>302,378</b>
Pros. Attny	New Assistant Prosecuting Attorney	48,299	101,520	106,490	111,743	116,608	121,684	<b>606,344</b>
FOC	New Bench Warrant Officer	26,605	65,165	68,055	71,163	74,286	77,606	<b>382,881</b>
Sheriff	New Detective	26,605	114,445	116,952	119,505	122,104	124,775	<b>624,386</b>
Sheriff	New Two Road Patrol Deputies	60,220	177,079	184,933	193,379	201,863	210,887	<b>1,028,360</b>
Sheriff	New Compliance Specialist (FOIA)	8,142	67,209	70,116	73,138	76,323	79,600	<b>374,529</b>
Sheriff	Eliminate PT Corrections Officer		(36,833)	(38,453)	(40,120)	(41,888)	(43,744)	<b>(201,038)</b>
	<b>Section Total</b>	176,091	541,846	564,194	587,886	611,463	636,360	<b>3,117,840</b>

The timely approval has enabled us to advertise the positions; plan for necessary equipment, such as vehicles; and hire and train staff, so that increased services may be provided in early 2022. As such, the changes have already been built into the 2022 proposed budget.

- *Jail Health:* The Jail Activity (351) accounts for all of the costs associated with housing inmates, from heat and electricity to meals, programs, and health care. The last item mentioned, health care, is forecast to grow at a rate higher than inflation, due to multiple factors:
  - 1) The contract with the on-site health care provider is due for rebidding in 2022. As one may imagine, health care staff are quite in demand, which will likely lead to higher rates;
  - 2) The inmate population trend shows that people that may have had one or two maintenance drugs (cholesterol, blood pressure, depression, etc) now report four or five drugs. Inmates that lack insurance coverage depend upon the County to purchase the needed medications; and
  - 3) The current (reduced) inmate population is expected to increase once courts resume full dockets.

	<b>2019 Actual</b>	<b>2020 Actual</b>	<b>2021 Budget</b>	<b>2021 Actual</b>	<b>2022 Budget</b>
<b>Jail Health Care Costs</b>	822,929	905,881	964,433	610,459	1,142,923

When the Jail health care costs exceed the budget, other Jail budget lines are negatively impacted. To insulate the Jail operating lines from the vagaries of health care, a separate Activity, 353, has been created. This separate Activity will house the six accounting lines that comprise Jail health costs, and will provide for easier management of the Activity.

- *Other Sheriff Department Changes:* The FY2022 budget includes a budgetary increase in fuel costs of \$45,000 (due to higher prices and an expanded fleet resulting from the addition of Strategy positions) and \$40,000 for increased education (due to retirements leading to the loss of Taser instructors and accident reconstruction specialists).
- *Transfers Out:* As part of the April 22 Strategy document regarding the early payment of debt, a \$2.1 million Transfer Out to the Liability Sinking Fund is included in the budget. Also, an \$850,000 Transfer Out to the Transportation Fund is also included, in accordance with the Strategy document.
- *Contingencies:* The amount earmarked for contingencies is set at \$816,270. A portion of this amount, \$225,000, is proposed to be set aside for start-up costs associated with the positions that are detailed in the April 22 Strategy document. Rather than budget those costs in each department, especially with early implementations occurring, a central repository, with Administrative authority to expend the funds according to the Strategy document, has been included.

**Special Revenue Funds:**

	2021 Budget	2022 Proposed	Percent Change
Revenue	30,833,838	33,518,464	8.7%
Expense	29,201,665	38,708,519	32.6%
Expense Detail:			
Personnel	12,662,486	13,276,676	4.9%
Personnel: MERS UAL Payment	0	7,256,373	n/a
Personnel: PTO Payout Fund	0	180,426	n/a
Operational	12,671,846	14,609,575	15.3%
Capital	2,216,122	1,782,500	-19.6%
Transfer Out	1,651,211	1,602,969	-2.9%
Total Expense	29,201,665	38,708,519	32.6%

*Items of note – Special Revenue Funds*

- *Road Commission Fund:* The Allegan County Road Commission (ACRC) is a separate “component unit” of Allegan County. The ACRC Board is responsible for the development and administration of its annual budget. The ACRC will hold its own public hearing on its budget; thus, no ACRC numbers will be included in the County budget. The County Board of Commissioners will still set the ACRC millage rate next June, when all County millages are authorized.
- *GASB 84 Fund:* As discussed in Administrative Updates in 2020, a new accounting standard has been implemented. Activity that used to be housed in the Trust and Agency Fund, such as Court-ordered bond and restitution receipts and restitution payouts, must be recognized as revenues and expenditures. As such, a new Fund has been created, and has



been assigned a budget, to comply with the state’s Uniform Budgeting Act.

- *Personnel:* In general the 4.9% increase in Special Revenue personnel is attributable to the same factors as outlined in the General Fund – Personnel section. The April 22 Strategy item of MERS UAL Payment, and the PTO Payout Fund, have been isolated from standard personnel costs, in order to facilitate comparison from one year to the next.
- *Liability Sinking Fund:* This Fund is the linchpin to the April 22 Strategy of paying debt early. The planned \$925,000 of State Revenue Sharing (SRS) revenue has been reduced to \$855,079, in order to devote additional SRS to capital needs. In 2022, this Fund will receive \$2.1 from the General Fund in 2022, and \$2.4 million in each of the next two fiscal years. With this addition, and the Fund’s fund balance, the MERS unfunded actuarial liability (UAL) will be able to be paid completely in 2022, thus restoring the Defined Benefit pension funding level to 100%. This payment will also cover the \$282,000 that is not being collected through payroll fringe transactions, as that portion is directly tied to the UAL. When the debt strategy was prepared in February of 2021, the UAL was estimated to be \$7,650,000, based on the June 2020 actuarial report. The report that was received in June of 2021 shows that \$7,256,373 is the current payoff figure. The \$393,627 (to the County’s benefit) will be kept in the Liability Sinking Fund, as additional dollars that may be used to pay the pension bond debt in two years.

As of Dec 31,	Outstanding Balance	Existing Set-Aside	Regular SRS	Additional Operating Levy	Total set-aside
2021		4,818,264	925,000		5,743,264
2022	7,650,000	5,743,264	925,000	1,000,000	7,668,264

- *PTO Liability Fund:* The PTO (Paid Time Off) Liability Fund is the mechanism that is used to capture, and fund, the County’s total liability for promised benefits (time off). The Budget Policy directs that this Fund be used to cover PTO payout amounts, such as at the time of an employee’s retirement. Because Compensatory (Comp) Time payouts have the same liability profile as PTO, a budget has been created in the Fund, to cover expected retirements. Creating a budget in this Fund, rather than budgeting for payouts in each department, avoids fluctuations in departments’ personnel budgets.
- *Central Dispatch Capital Fund:* In addition to funding Dispatch capital needs, this Fund is responsible for making payments for the Motorola radio system. This is done through a Transfer Out to a debt service fund. A higher-than required payment is budgeted, in an effort to retire the debt three years early.
- *Transportation Fund:* In accordance with the April 22 Strategy document, the Transportation Fund has an \$850,000 Transfer In from the General Fund. This revenue will leverage State and Federal dollars, to provide expanded services to the County’s residents.
- *Public Improvement (Capital Projects) Fund:* Per the Budget Policy, this Fund receives the first \$1.3 million of State Revenue Sharing dollars, and sixty percent of the amount that exceeds \$2.2 million. After reviewing the capital list, the Board directed that an additional \$243,600 of net expenditures be included in the 2022 budget. Revenues have been adjusted to accommodate this activity.
- *Sheriff (Township/City) Contract Funds:* Historically, each law enforcement contract was assigned a separate Fund. As part of the 2021 budget process, all Funds except Wayland Township were combined into one Fund. The Wayland Fund was kept separate because it collects monthly fees for the use of County vehicles, which is unique to the existing contracts. Combining the Funds into one allows for the County to offer a standard rate and a standard increase to all units, with results netted to a single total.

- *Senior Services Millage Fund:* The upcoming budget year will be the first full year of implementation of the marketing plan that is currently in development. Expenditures in the five service areas are projected to increase due to contract (unit price) increases, as well as volume (quantity) increases. The 2022 budget projects a use of \$357,129 of this Fund’s \$841,027 fund balance.

**Grants:**

A comprehensive list of anticipated grants is included in this packet. With the exception of Health grants, which require a special Maintenance of Effort calculation, the amount of County funding required by the granting source may be found in the column titled “Local Match Required.” Amounts found in the “Anticipated Additional County Funding” column may be reduced without fear of losing the underlying grant funds, although service levels, including staffing, may be impacted. In accordance with Budget Policy guidance, grant applications now request reimbursement for indirect costs, when the grant allows for cost recovery. A column, indicating the status of indirect costs, is included on the Grants master list.

**Position Changes:**

As part of the development of the April 22 Strategy document, the Board recognized positions that aligned with its focus on law enforcement and judicial needs. Positions that were approved for early (2021) implementation were detailed earlier in this document. The remaining “Strategy” positions are listed in the first chart below. **The costs associated with these positions are included in the budget numbers that are presented in the draft budget packet.** The “Strategy” positions have identified start-up costs that are less than \$5,000 each, which are planned in the Contingency – Strategy account detailed earlier.

<u>Dept</u>	<u>Position Request</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
<b>Strategy - Begin in 2022 - Positions are Included in the Proposed Budget</b>							
District Court	New Deputy District Court Clerk	62,291	64,934	67,715	70,589	73,650	<b>339,178</b>
Pros. Attny	Reclass IRPT Legal Admin. Specialist to Full-Time	46,732	49,235	51,841	54,600	57,444	<b>259,854</b>
Sheriff	New Booking Assistant	63,466	66,181	68,987	71,980	75,041	<b>345,656</b>
Sheriff	New Two Corrections Officers	152,284	159,008	165,931	173,272	180,977	<b>831,472</b>
	<b>Section Total</b>	324,774	339,358	354,475	370,441	387,113	<b>1,776,160</b>

The following chart lists all of the new position requests that have been received through the normal budget process. The costs listed for the position requests are wages and benefits only. The start-up costs for these positions vary from zero to under \$5,000. The 2022 budget has been updated to reflect the Board’s September 30<sup>th</sup> action to accept the recommendations as listed, including the addition of 0.025 mills for the law enforcement staffing pilot program.

<u>Dept</u>	<u>Position Request</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>	<u>Recommendation</u>
<b>New Requests for 2022 Budget</b>								
Facilities	New Custodial Coordinator	82,992	86,628	90,502	94,469	98,701	453,293	Prioritize the IRPT to FT conversion, over this request. Consider for future budgets if the need is consistently demonstrated.
Facilities	Eliminate Two IRPT Janitors; New Full Time Janitor	24,030	25,770	27,506	29,386	31,383	138,074	Recommended for 2022 budget, with an early implementation.
Human Resources	New Full-Time Human Resources Assistant (36 hours)	51,595	53,755	55,935	58,263	60,698	280,246	Prioritize the HR Coordinator hour increase, over this request. Consider for future budgets if the need is consistently demonstrated.
Human Resources	Requested: Increase Human Resources Coordinator hours from 24 to 28/week	7,152	6,908	7,046	7,187	7,330	35,623	Rather than a 4 hr/wk increase, an 11 hr/wk increase is recommended. The cost for the recommended increase is on the next line.
Human Resources	Recommended: Increase Human Resources Coordinator hours from 24 to 35 hrs/week	19,669	18,996	19,376	19,764	20,159	97,963	Recommended. This cost is included in the Total Cost Summary.
Senior/Vets	New Senior Services Counselor	69,897	72,923	76,065	79,394	82,887	381,166	The Commission on Aging has recommended this position. Administration has reviewed it, and based on the COA's data, the position has merit. However, there may be alternatives to phase this in, if the Board is concerned about creating a FT position at this time. The funding is available, through the Senior Millage Fund.
Public Health	New Finance Specialist	73,855	77,098	80,480	83,977	87,590	403,000	Recommended for 2022 budget, with an early implementation.
Sheriff	New Sponsor Three Cadets for Police Academy (annually)	129,145	131,349	133,288			393,782	Due to retirements and recruiting issues, this request has merit. However, there are challenges to funding this within the General Fund based on current revenue alone. It is recommended that the Board consider this request with a tax adjustment (+0.025 mills) relative to law enforcement services. Also consider as a pilot program, with a three year duration.
Sheriff	Eliminate Captain; New Road Patrol Lieutenant	(8,576)	(8,632)	(8,801)	(8,969)	(9,162)	(44,139)	Completed in 2021, per SD request.
Sheriff	Increase Cadet Wage	11,594	11,826	12,063	12,304	12,550	60,337	Due to retirements and recruiting issues, this request has merit. However, there are challenges to funding this within the General Fund based on current revenue alone. It is recommended that the Board consider this request with the Cadet Academy sponsorship.
<b>Section Total</b>		454,201	469,714	486,414	368,588	384,806	2,192,194	

## Capital Projects:

The Capital list that is included in this packet includes recommended projects that, when offsetting revenue (through the sale of retired assets) is considered, is within the \$1.3 million threshold. The final page of the capital list shows two additional categories of projects, both of which have been included as part of the long-term capital plan, and both of which are not able to be achieved while staying within the \$1.3 million cap.

The first category on the last page contains 18 vehicles that have been slated for replacement, to keep operating costs low (e.g. no need for tire replacement, etc), and to maximize resale value. Waiting an additional year may increase operational costs. There is also a fair level of uncertainty surrounding the availability of replacement vehicles (due to the chip shortage) if the vehicles were approved for replacement. At its September 30<sup>th</sup> meeting, the Board directed that replacement of the 18 vehicles and accessories be included in the 2022 budget. The State Revenue Sharing allocation between the Capital and Liability Sinking Funds has been updated, to accommodate the \$243,600 increase in net expenditures.

The second category on the last page is strictly dollars that would be set aside, to build up over a numbers of years, to fund needed projects. This category may be categorized as a “pay me now

or pay me later” decision, because the projects will eventually need to be funded. It is simply a question of where and when the funding will be found. No Board action was taken on this category.

A separate document that lists current capital projects that may need to be carried forward into 2022, is also included in the budget packet. The proposed Budget Resolution authorizes the continuation of those projects into the next year. This will replace the action that the Board typically authorizes in January of each year, which will allow for a smoother transition from one year to the next, because projects will not be put on hold, waiting for authorization to continue work.

### **Fleet List:**

Last year, as a new addition to the budget process, a complete list of vehicles, boats, and trailers was included in the budget packet. The intent was to establish the fleet size, and document the original source of funds. Staff has found this list to be very helpful in daily operations. This list is included in this budget packet.

Absent new grant funding or donations, items that were originally procured through a grant or donation are not planned for replacement through the County’s capital process. It is recommended, and will be offered in the upcoming Budget Policy update, that any increases to the fleet size would require Board action.

### **Fee Schedule:**

The Budget Policy requires that the County-wide fee schedule be included with the budget submission to the Board. As such, it is included in this budget packet. Fees that are set by other entities, such as the State or Federal governments, may differ from those listed. Fees that have been more recently updated may be found on the last pages. The fee methodology that was recently adopted continues to have merit; engaging departments to evaluate the costs of services and capture time studies has unfortunately taken a back seat to the County’s COVID-19 pandemic response.

**Allegan County**  
**General Fund Operating Budget**  
**Fiscal Year 2022**

	<b>2020</b>	<b>2021</b>	<b>2022</b>
	<b>Actual</b>	<b>Projected</b>	<b>Recommended</b>

**Revenues By Source:**

Taxes (1010.253.401 to 449.98)	23,599,055	24,656,612	29,963,630
Licenses & Permits (450.00 to 499.99)	48,748	67,101	67,080
State & Federal Grants (500.00 to 599.99)	2,752,532	2,419,576	2,491,731
Charges for Services (600.00 to 654.99)	4,230,342	3,542,052	3,971,952
Fines & Forfeits (655.00 to 663.99)	205,169	261,150	126,150
Interest & Rent (664.00 to 670.99)	480,351	491,744	491,744
Other Revenue (671.00 to 698.00)	2,965,405	2,325,966	2,777,234
Transfers In / Other Fin Sources (699.03 - FOC, Del Tax)	607,298	282,911	82,911

**Total Revenues**

	<b>34,888,900</b>	<b>34,047,112</b>	<b>39,972,432</b>
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**Expenditures by Function:**

Legislative (101)	352,889	280,276	288,401
Judicial (131 to 169)	3,793,546	4,043,457	4,177,463
General Government (170 to 299)	9,400,348	10,583,047	11,165,498
Public Safety (300 to 439)	11,555,972	12,507,185	13,500,033
Public Works (440 to 499)	131,242	224,896	227,426
Health & Welfare (500 to 699)	358,856	356,757	424,336
Recreation & Cultural (700 to 799)	50,000	50,000	55,000
Other (851 to 890)	1,385,598	2,196,053	2,649,213
Transfers Out (900 to 999)	7,302,308	5,201,769	8,463,971

**Total Expenditures**

	<b>34,330,759</b>	<b>35,443,440</b>	<b>40,951,341</b>
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Net of Revenues/Expenditures

	558,141	(1,396,328)	(978,909)
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Beginning Fund Balance

	5,972,425	6,530,566	5,134,238
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Ending Fund Balance

	6,530,566	5,134,238	4,155,329
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Fund Balance as a Percent of Expenditures

	19.02%	14.49%	10.15%
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**Expenditures by Type:**

Personnel (701 to 726)	20,782,188	22,491,960	23,887,576
Operating (727 to 969)	6,246,263	7,749,711	8,599,794
Transfers Out (999)	6,956,213	4,855,674	8,117,876
Capital (970-998)	346,095	346,095	346,095
	34,330,759	35,443,440	40,951,341

## 2021 General Fund Revenues - Proposed

<u>Activity</u>	<u>Title</u>	2020 Actual	2021 Projected	2021 Proposed
001	TRANSFER IN	607,298	282,911	82,911
131	CIRCUIT COURT	16,428	11,300	14,300
136	DISTRICT COURT	1,395,854	1,520,000	1,459,000
148	PROBATE COURT	37,451	39,670	39,670
149	FAMILY COURT JUDICIAL	144,692	64,500	119,500
152	PROBATION-DISTRICT COURT	185,734	220,000	155,000
201	FINANCE DEPARTMENT	126,000	125,000	0
215	CLERK	422,753	337,080	337,080
225	EQUALIZATION	9,022	16,175	16,175
229	PROSECUTING ATTORNEY	1,526	7,500	7,500
236	REGISTER OF DEEDS	1,606,548	1,093,100	1,603,100
253	TREASURER	28,493,070	28,515,670	34,393,706
259	NETWORK SYSTEMS	54,960	22,414	22,414
261	FACILITIES MANAGEMENT - COURTHOUSE	0	0	0
262	911/CENTRAL DISPATCH (FACILITIES)	0	40	40
263	FACILITIES MANAGEMENT - HUMAN SERVICES	196,165	198,594	198,594
264	FACILITIES MANAGEMENT - MCF BUILDING	218,787	300,300	300,300
265	FACILITIES MANAGEMENT	3,976	1,000	1,000
266	FACILITIES MANAGEMENT-MAIL/COPY SERVICE	35,297	21,000	16,000
267	FACILITIES MANAGEMENT-ACC BUILDING	0	0	0
268	FACILITIES MANAGEMENT -CMH CLINIC	78,085	72,000	72,000
269	FACILITIES MANAGEMENT SHERIFF/JAIL	0	200	200
270	FACILITIES MANAGEMENT-COUNTY SERVICES	71,883	75,300	75,300
271	FAC MGMT-TRANSPORTATION BLDG	0	0	0
275	DRAIN COMMISSIONER	26,394	47,797	48,297
301	SHERIFFS DEPARTMENT	54,979	55,311	54,690
303	WEMET-SHERIFFS DEPT.	23,108	24,000	24,000
305	ENFORCEMENT/SECONDARY ROAD PATROL	118,682	120,000	115,000
314	AUXILIARY SERVICES	12,356	30,000	30,000
315	DETECTIVE SERVICES	884	0	0
331	MARINE LAW ENFORCEMENT	68,100	70,000	70,000
351	JAIL	523,144	358,500	353,000
352	INMATE PROGRAMS	47,718	103,750	84,500
403	LAND INFORMATION SERVICES (LIS)	2,209	2,000	2,000
426	EMERGENCY MANAGEMENT	33,663	32,000	32,000
427	L.E.P.C.	0	0	0
430	ANIMAL CONTROL	0	0	0
448	MONUMENTATION PROGRAM	74,688	90,000	74,000
630	SUBSTANCE ABUSE	197,251	190,000	171,155
681	VETERANS SERVICES	195	0	0
728	ECONOMIC DEVELOPMENT	0	0	0
<b>Total</b>		<b>34,888,900</b>	<b>34,047,112</b>	<b>39,972,432</b>

## 2022 General Fund Expenditures - Proposed

<u>Activity</u>	<u>Title</u>	<b>2020 Actual</b>	<b>2021 Projected</b>	<b>2022 Proposed</b>
101	BOARD OF COMMISSIONERS	352,889	280,276	288,401
131	CIRCUIT COURT	626,345	664,032	679,348
136	DISTRICT COURT	1,467,327	1,561,363	1,736,259
141	FRIEND OF THE COURT	1,265	0	0
147	JURY BOARD	1,695	6,806	6,638
148	PROBATE COURT	455,291	476,458	492,695
149	FAMILY COURT JUDICIAL	696,814	731,476	740,645
150	GUARDIAN/CONSERVATORS	12,780	43,500	43,500
151	PROBATION-CIRCUIT COURT	7,143	7,480	7,480
152	PROBATION-DISTRICT COURT	512,886	537,217	455,773
166	FAMILY COUNSELING SERVICES	12,000	15,125	15,125
172	ADMINISTRATIVE DEPARTMENT	331,970	347,713	339,395
191	ELECTIONS	239,945	219,900	247,893
201	FINANCE DEPARTMENT	414,080	436,458	459,421
202	AUDITING	51,000	56,000	56,000
215	CLERK	666,059	708,406	709,038
225	EQUALIZATION	421,673	586,515	571,866
226	HUMAN RESOURCE DEPARTMENT	420,534	458,783	553,101
228	VICTIMS RIGHT ACT	0	0	0
229	PROSECUTING ATTORNEY	1,411,370	1,539,022	1,754,789
236	REGISTER OF DEEDS	294,717	339,184	345,860
253	TREASURER	521,244	575,176	654,826
256	ADMINISTRATION LEGAL COUNSEL	0	193,303	217,223
257	COOPERATIVE EXTENSION	99,384	98,939	100,918
258	PROJECT MANAGEMENT	199,731	207,373	213,690
259	NETWORK SYSTEMS	1,306,429	1,390,898	1,443,974
260	FACILITIES MANAGEMENT - ANIMAL CONTROL	28,293	33,219	33,219
261	FACILITIES MANAGEMENT - COURTHOUS	348,321	324,855	364,301
262	911/CENTRAL DISPATCH (FACILITIES)	96,273	149,588	170,341
263	FACILITIES MANAGEMENT - HUMAN SERV	222,422	272,974	248,817
264	FACILITIES MANAGEMNET - MCF BUILDIN	217,423	297,800	293,800
265	FACILITIES MANAGEMENT	700,775	703,468	754,350
266	FACILITIES MANAGEMENT-MAIL/COPY SE	201,453	192,321	193,146
267	FACILITIES MANAGMENT-ACC BUILDING	9,428	13,000	0
268	FACILITIES MANAGEMENT -CMH CLINIC	13,351	18,000	18,000
269	FACILITIES MANAGEMENT SHERIFF/JAIL	563,924	649,613	652,357
270	FACILITIES MANAGEMENT-COUNTY SERV	118,059	148,352	149,337
272	FACILITIES MANAGEMENT-COUNTY SVC C	59,461	47,388	39,600
273	FACILITIES MANAGEMENT - YOUTH HOM	42,325	78,500	78,500
275	DRAIN COMMISSIONER	310,193	399,934	401,633
291	RECORDS MGT	90,511	96,365	100,103
301	SHERIFFS DEPARTMENT	5,026,525	5,139,373	5,745,263
303	WEMET-SHERIFFS DEPT. 1/1 → 9/30	108,981	119,043	112,538
305	ENFORCEMENT/SECONDARY ROAD PATRO	334,291	343,203	357,876
314	RESERVES	38,297	79,554	81,136
315	DETECTIVE BUREAU	703,766	711,398	835,307
316	COURTHOUSE SECURITY	205,085	550,460	275,701
331	MARINE LAW ENFORCEMENT	118,379	144,234	107,039
351	JAIL	4,258,860	4,568,399	3,959,963
352	INMATE PROGRAMS	324,500	356,594	366,045
353	JAIL HEALTH	0	0	1,142,923
401	PLAT BOARD	58	959	959
403	LAND INFORMATION SERVICES (LIS)	183,130	200,749	217,252
426	EMERGENCY MANAGEMENT	120,189	128,087	129,938
427	L.E.P.C.	34,241	37,437	38,733
430	ANIMAL SHELTER	99,670	125,645	127,310
431	LIVESTOCK CLAIMS	0	2,050	2,050
441	DEPARTMENT OF PUBLIC WORKS	11,331	12,896	13,426

## 2022 General Fund Expenditures - Proposed

<u>Activity</u>	<u>Title</u>	2020 Actual	2021 Projected	2022 Proposed
445	DRAINS-PUBLIC BENEFIT	45,223	117,000	140,000
448	MONUMENTATION PROGRAM	74,688	95,000	74,000
630	SUBSTANCE ABUSE	0	0	0
636	COMMUNICABLE DISEASES	335	7,500	7,500
648	MEDICAL EXAMINER	248,523	226,250	265,000
681	VETERANS SERVICES	109,998	123,007	151,836
728	ECONOMIC DEVELOPMENT	50,000	50,000	55,000
851	EMPLOYEES OTHER FRINGE BENEFITS	1,000,598	1,294,783	1,447,943
865	INSURANCE AND BONDS	385,000	385,000	385,000
890	CONTINGENCIES	0	516,270	816,270
970	TRANSFERS OUT-MENTAL HEALTH	346,095	346,095	346,095
981	TRANSFERS OUT-OTHER	6,956,213	4,855,674	8,117,876
<b>Total</b>		<b>34,330,759</b>	<b>35,443,440</b>	<b>40,951,341</b>



## 2022 Non-General Funds - Proposed Revenues and Expenditures

	2020 Actuals	2021 Projected	2022 Proposed
<b>1084 GASB 84 FUND</b>			
215 CLERK	277,564	325,000	500,000
Total Revenues	<u>277,564</u>	<u>325,000</u>	<u>500,000</u>
215 CLERK	252,540	310,000	500,000
Total Expenditures	<u>252,540</u>	<u>310,000</u>	<u>500,000</u>
Net Result of Operations	25,024	15,000	-
Beginning Fund Balance	-	25,024	40,024
Ending Fund Balance	25,024	40,024	40,024
<b>2080 PARK/RECREATION FUND</b>			
090 DUMONT LAKE PARK	7,468	6,700	6,950
091 GUN LAKE PARK	11,489	10,400	11,100
092 LITTLEJOHN LAKE PARK	2,277	3,100	3,100
093 SILVER CREEK PARK	25,542	31,296	30,396
094 WEST SIDE PARK	2,033	3,678	3,678
095 ELY LAKE CMPGRND	46,291	35,200	36,950
097 BYSTERVELD PARK	1,096	1,100	1,155
098 NEW RICHMOND BRIDGE PARK	3,314	2,500	2,563
751 PARKS & RECREATION-ADMINISTRATIVE	321,502	359,230	356,970
Total Revenues	<u>421,012</u>	<u>453,204</u>	<u>452,862</u>
090 DUMONT LAKE PARK	8,174	10,300	12,063
091 GUN LAKE PARK	9,940	12,910	15,313
092 LITTLEJOHN LAKE PARK	7,298	8,800	10,903
093 SILVER CREEK PARK	10,289	15,000	15,513
094 WEST SIDE PARK	6,695	11,800	13,613
095 ELY LAKE CMPGRND	6,179	12,000	14,713
097 BYSTERVELD PARK	5,741	8,550	10,213
098 NEW RICHMOND BRIDGE PARK	3,780	6,550	8,181
751 PARKS & RECREATION-ADMINISTRATIVE	276,043	354,995	337,505
774 RECREATION/TOURISM COUNCIL	8,981	12,305	12,340
Total Expenditures	<u>343,120</u>	<u>453,210</u>	<u>450,357</u>
Net Result of Operations	77,892	(6)	2,505
Beginning Fund Balance	83,877	161,769	161,763
Ending Fund Balance	161,769	161,763	164,268

## 2022 Non-General Funds - Proposed Revenues and Expenditures

	2020 Actuals	2021 Projected	2022 Proposed
<b>2110 CENTRAL DISPATCH/E911 FUND</b>			
326 CENTRAL DISPATCH/E911	3,054,049	2,962,852	3,081,805
Total Revenues	<u>3,054,049</u>	<u>2,962,852</u>	<u>3,081,805</u>
326 CENTRAL DISPATCH/E911	2,796,579	2,933,228	3,088,216
327 911 PRJOECT ACTIVITY	6,537	-	-
Total Expenditures	<u>2,803,116</u>	<u>2,933,228</u>	<u>3,088,216</u>
Net Result of Operations	250,933	29,624	(6,411)
Beginning Fund Balance	2,939,152	3,190,085	3,219,709
Ending Fund Balance	3,190,085	3,219,709	3,213,298
<b>2118 Central Dispatch CIP</b>			
000	-	1,672,236	-
326 CENTRAL DISPATCH/E911	989,490	982,068	1,078,959
Total Revenues	<u>989,490</u>	<u>2,654,304</u>	<u>1,078,959</u>
326 CENTRAL DISPATCH/E911	145,811	1,282,700	189,728
327 911 PROJECT ACTIVITY	909,585	909,585	909,585
Total Expenditures	<u>1,055,396</u>	<u>2,192,285</u>	<u>1,099,313</u>
Net Result of Operations	(65,906)	462,019	(20,354)
Beginning Fund Balance	2,268,236	2,202,330	2,664,349
Ending Fund Balance	2,202,330	2,664,349	2,643,995
<b>2150 FRIEND OF THE COURT FUND</b>			
143 FRIEND OF THE COURT-P.A. 294	62,592	50,050	50,050
Total Revenues	<u>62,592</u>	<u>50,050</u>	<u>50,050</u>
143 FRIEND OF THE COURT-P.A. 294	36,516	60,911	60,911
Total Expenditures	<u>36,516</u>	<u>60,911</u>	<u>60,911</u>
Net Result of Operations	26,076	(10,861)	(10,861)
Beginning Fund Balance	346,178	372,254	361,393
Ending Fund Balance	372,254	361,393	350,532
<b>2151 Friend Of The Court Office</b>			
141 FRIEND OF THE COURT	1,750,790	1,690,419	1,755,298
Total Revenues	<u>1,750,790</u>	<u>1,690,419</u>	<u>1,755,298</u>
141 FRIEND OF THE COURT	1,584,932	1,706,798	1,750,422
Total Expenditures	<u>1,584,932</u>	<u>1,706,798</u>	<u>1,750,422</u>
Net Result of Operations	165,858	(16,379)	4,876
Beginning Fund Balance	595,291	761,149	744,770
Ending Fund Balance	761,149	744,770	749,646

## 2022 Non-General Funds - Proposed Revenues and Expenditures

	2020 Actuals	2021 Projected	2022 Proposed
<b>2210 HEALTH DEPARTMENT FUND</b>			
529 SOLID WASTE PLANNING	95,940	108,305	111,323
601 GENERAL HEALTH	490,220	435,509	510,002
603 PERSONAL HEALTH SERVICES	140,307	153,372	156,669
606 HEARING	70,083	83,915	85,951
607 VISION	78,670	92,832	91,785
609 ENVIRONMENTAL HEALTH SERVICES	354,187	278,481	293,876
610 FOOD PROTECTION	275,512	298,963	321,332
611 ON-SITE SEWAGE	334,010	278,720	326,283
612 PRIVATE/PUBLIC WATER	458,370	351,667	418,001
617 LEAD	16,546	22,407	23,387
618 CHILDREN SPECIAL HEALTH CARE SERVICES	135,337	182,735	184,774
619 MEDICAID OUTREACH	37,899	67,000	67,000
620 OTHER MICHIGAN HEALTH PLANS	-	-	-
621 IMMUNIZATION PROGRAM	163,900	250,512	242,066
622 STD & HIV SERVICES	86,856	142,432	158,411
623 COMMUNICABLE DISEASE CONTROL	359,924	241,405	255,350
624 BIOTERRORISM GRANT	141,362	137,528	141,584
628 COVID-19	527,747	-	-
<b>Total Revenues</b>	<b>3,914,463</b>	<b>3,289,050</b>	<b>3,535,147</b>
529 SOLID WASTE PLANNING	91,955	108,305	111,823
601 GENERAL HEALTH	329,929	434,121	434,642
603 PERSONAL HEALTH SERVICES	78,324	153,371	156,669
604 ENVIRONMENTAL HEALTH	65,074	163,267	147,354
606 HEARING	44,914	83,916	85,952
607 VISION	50,191	92,833	91,786
609 ENVIRONMENTAL HEALTH SERVICES	290,841	278,481	293,876
610 FOOD PROTECTION	277,859	298,962	396,693
611 ON-SITE SEWAGE	274,796	278,722	326,283
612 PRIVATE/PUBLIC WATER	378,088	351,666	418,002
617 LEAD	19,055	22,407	23,387
618 CHILDREN SPECIAL HEALTH CARE SERVICES	124,712	182,735	184,774
619 MEDICAID OUTREACH	30,093	12,454	13,880
621 IMMUNIZATION PROGRAM	166,371	250,513	249,023
622 STD & HIV SERVICES	101,908	142,432	158,412
623 COMMUNICABLE DISEASE CONTROL	423,901	241,405	255,350
624 BIOTERRORISM GRANT	138,471	137,528	142,127
628 COVID-19	631,445	-	15,491
<b>Total Expenditures</b>	<b>3,517,927</b>	<b>3,233,118</b>	<b>3,505,524</b>
Net Result of Operations	396,536	(63,732)	29,623
Beginning Fund Balance	632,438	1,028,974	965,242
Ending Fund Balance	1,028,974	965,242	994,865
<b>2211 SOLID WASTE FUND</b>			
541 Allegan Township	71,748	72,522	92,235
542 Casco Township	27,126	27,587	27,814
543 Cheshire Township	15,915	13,440	17,111
545 Dorr Township	105,147	99,103	100,664
546 Douglas City	-	-	-
548 Gun Plain Township	91,527	88,614	116,992
549 Heath Township	50,272	50,476	42,472
550 Hopkins Township	36,864	37,211	38,509
553 Leighton Township	87,156	87,955	123,899
554 Manlius Township	35,973	29,455	35,348
555 Martin Township	33,948	34,292	52,594
556 Monterey Township	35,531	37,376	41,310
557 Otsego City	40,912	41,469	41,779
558 Otsego Township	72,583	77,619	78,033
559 Overisel Township	1,160	2,452	2,501

## 2022 Non-General Funds - Proposed Revenues and Expenditures

	2020 Actuals	2021 Projected	2022 Proposed
561 Salem Township	67,644	74,233	10,793
564 Trowbridge Township	22,403	23,615	25,881
568 Wayland City	65,160	65,802	64,998
569 Wayland Township	43,059	41,979	42,711
<b>Total Revenues</b>	<b>904,128</b>	<b>905,200</b>	<b>955,644</b>
541 Allegan Township	68,625	72,521	92,099
542 Casco Township	20,064	21,308	21,333
543 Cheshire Township	14,526	13,440	17,111
545 Dorr Township	106,042	98,038	100,478
548 Gun Plain Township	102,545	88,615	105,441
549 Heath Township	52,896	46,441	47,615
550 Hopkins Township	34,245	32,972	32,993
553 Leighton Township	95,842	85,147	86,415
554 Manlius Township	34,629	29,455	35,348
555 Martin Township	32,252	31,115	31,801
556 Monterey Township	31,561	37,376	38,423
557 Otsego City	39,162	40,823	41,536
558 Otsego Township	73,601	72,030	78,033
559 Overisel Township	1,160	2,452	2,501
561 Salem Township	53,185	54,726	10,794
564 Trowbridge Township	20,132	23,616	25,881
568 Wayland City	59,646	62,771	64,233
569 Wayland Township	43,425	41,356	42,521
<b>Total Expenditures</b>	<b>883,538</b>	<b>854,202</b>	<b>874,556</b>
Net Result of Operations	20,590	50,998	81,088
Beginning Fund Balance	185,938	206,528	257,526
Ending Fund Balance	206,528	257,526	338,614
<b>2300 TRANSPORTATION GRANT</b>			
676 BUS SERVICES	1,465,379	1,696,000	2,688,802
677 MOBILITY MANAGEMENT	61,724	64,900	66,500
<b>Total Revenues</b>	<b>1,527,103</b>	<b>1,760,900</b>	<b>2,755,302</b>
676 BUS SERVICES	1,541,583	1,671,721	2,737,044
677 MOBILITY MANAGEMENT	61,725	64,181	66,240
<b>Total Expenditures</b>	<b>1,603,308</b>	<b>1,735,902</b>	<b>2,803,284</b>
Net Result of Operations	(76,205)	24,998	(47,982)
Beginning Fund Balance	253,974	177,769	202,767
Ending Fund Balance	177,769	202,767	154,785
<b>2400 Multi Agency Collaborative Committee</b>			
748 *** Title Not Found ***	5,000	7,139	7,467
<b>Total Revenues</b>	<b>5,000</b>	<b>7,139</b>	<b>7,467</b>
748 *** Title Not Found ***	4,508	7,139	7,467
<b>Total Expenditures</b>	<b>4,508</b>	<b>7,139</b>	<b>7,467</b>
Net Result of Operations	492	-	-
Beginning Fund Balance	14,756	15,248	15,248
Ending Fund Balance	15,248	15,248	15,248

## 2022 Non-General Funds - Proposed Revenues and Expenditures

	2020 Actuals	2021 Projected	2022 Proposed
<b>2450 PUBLIC IMPROVEMENT FUND</b>			
000	2,381,621	1,885,200	1,976,000
261	-	500,000	-
403	(1,292)	-	-
Total Revenues	<u>2,380,329</u>	<u>2,385,200</u>	<u>1,976,000</u>
009 PROJECT EXPENSES	2,606,430	1,428,469	1,974,673
Total Expenditures	<u>2,606,430</u>	<u>1,428,469</u>	<u>1,974,673</u>
Net Result of Operations	(226,101)	956,731	1,327
Beginning Fund Balance	1,896,572	1,670,471	2,627,202
Ending Fund Balance	1,670,471	2,627,202	2,628,529
<b>2465 YOUTH HOME CIP</b>			
699 TRANSFER IN	397,698	-	-
Total Revenues	<u>397,698</u>	<u>-</u>	<u>-</u>
273 FACILITIES MANAGEMENT - YOUTH HOME	157,702	65,000	140,000
Total Expenditures	<u>157,702</u>	<u>65,000</u>	<u>140,000</u>
Net Result of Operations	239,996	(65,000)	(140,000)
Beginning Fund Balance	400,953	640,949	575,949
Ending Fund Balance	640,949	575,949	435,949
<b>2470 LOCAL REVENUE SHARING</b>			
201 FINANCE DEPARTMENT	266,535	380,000	380,000
Total Revenues	<u>266,535</u>	<u>380,000</u>	<u>380,000</u>
201 FINANCE DEPARTMENT	513,945	437,252	389,010
Total Expenditures	<u>513,945</u>	<u>437,252</u>	<u>389,010</u>
Net Result of Operations	(247,410)	(57,252)	(9,010)
Beginning Fund Balance	461,212	213,802	156,550
Ending Fund Balance	213,802	156,550	147,540
<b>2550 ANIMAL SHELTER</b>			
430 ANIMAL SHELTER	73,717	77,750	81,468
Total Revenues	<u>73,717</u>	<u>77,750</u>	<u>81,468</u>
430 ANIMAL SHELTER	79,378	77,750	125,068
Total Expenditures	<u>79,378</u>	<u>77,750</u>	<u>125,068</u>
Net Result of Operations	(5,661)	-	(43,600)
Beginning Fund Balance	67,415	61,754	61,754
Ending Fund Balance	61,754	61,754	18,154
<b>2560 REGISTER OF DEEDS AUTOMATION FUND</b>			
236 REGISTER OF DEEDS	144,065	116,000	116,000
Total Revenues	<u>144,065</u>	<u>116,000</u>	<u>116,000</u>
236 REGISTER OF DEEDS	33,799	214,213	217,372
Total Expenditures	<u>33,799</u>	<u>214,213</u>	<u>217,372</u>
Net Result of Operations	110,266	(98,213)	(101,372)
Beginning Fund Balance	603,348	713,614	615,401
Ending Fund Balance	713,614	615,401	514,029

## 2022 Non-General Funds - Proposed Revenues and Expenditures

	2020 Actuals	2021 Projected	2022 Proposed
<b>2580 PTO FUND</b>			
201 FINANCE DEPARTMENT	156,555	512,924	-
Total Revenues	<u>156,555</u>	<u>512,924</u>	-
201 FINANCE DEPARTMENT	-	175,000	180,426
Total Expenditures	<u>-</u>	<u>175,000</u>	<u>180,426</u>
Net Result of Operations	156,555	337,924	(180,426)
Beginning Fund Balance	1,178,489	1,335,044	1,672,968
Ending Fund Balance	1,335,044	1,672,968	1,492,542
<b>2590 LIABILITY SINKING FUND</b>			
000 STATE REVENUE SHARING	23,177	925,000	855,079
201 TRANSFER IN	-	1,443,221	2,100,000
Total Revenues	<u>23,177</u>	<u>2,368,221</u>	<u>2,955,079</u>
201 FINANCE DEPARTMENT	-	-	7,256,373
Total Expenditures	<u>-</u>	<u>-</u>	<u>7,256,373</u>
Net Result of Operations	23,177	2,368,221	(4,301,294)
Beginning Fund Balance	3,351,866	3,375,043	5,743,264
Ending Fund Balance	3,375,043	5,743,264	1,441,970
<b>2600 INDIGENT DEFENSE</b>			
000 Public Defender	2,733,765	2,617,040	2,662,840
Total Revenues	<u>2,733,765</u>	<u>2,617,040</u>	<u>2,662,840</u>
230 Public Defender	2,099,377	2,608,402	2,664,955
Total Expenditures	<u>2,099,377</u>	<u>2,608,402</u>	<u>2,664,955</u>
Net Result of Operations	634,388	8,638	(2,115)
Beginning Fund Balance	1,202,813	1,837,201	1,845,839
Ending Fund Balance	1,837,201	1,845,839	1,843,724
<b>2630 PALISADES EMERGENCY PLANNING FACILITY UP</b>			
426 EMERGENCY MANAGEMENT	20,000	20,000	20,000
Total Revenues	<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
426 EMERGENCY MANAGEMENT	18,324	20,000	20,000
Total Expenditures	<u>18,324</u>	<u>20,000</u>	<u>20,000</u>
Net Result of Operations	1,676	-	-
Beginning Fund Balance	39,435	41,111	41,111
Ending Fund Balance	41,111	41,111	41,111
<b>2635 CONCEALED PISTOL LICENSING FUND</b>			
215 CLERK	88,878	60,000	60,000
Total Revenues	<u>88,878</u>	<u>60,000</u>	<u>60,000</u>
215 CLERK	3,706	62,647	62,070
Total Expenditures	<u>3,706</u>	<u>62,647</u>	<u>62,070</u>
Net Result of Operations	85,172	(2,647)	(2,070)
Beginning Fund Balance	199,812	284,984	282,337
Ending Fund Balance	284,984	282,337	280,267

## 2022 Non-General Funds - Proposed Revenues and Expenditures

	2020 Actuals	2021 Projected	2022 Proposed
<b>2640 LOCAL CORRECTIONS OFFICERS TRAINING FUN</b>			
362 OTHER CORRECTIONS ACTIVITIES - TRAINING	19,903	21,744	28,000
Total Revenues	<u>19,903</u>	<u>21,744</u>	<u>28,000</u>
362 OTHER CORRECTIONS ACTIVITIES - TRAINING	32,599	35,712	43,464
Total Expenditures	<u>32,599</u>	<u>35,712</u>	<u>43,464</u>
Net Result of Operations	(12,696)	(13,968)	(15,464)
Beginning Fund Balance	118,876	106,180	92,212
Ending Fund Balance	106,180	92,212	76,748
<b>2650 DRUG LAW ENFORCEMENT FUND-SHERIFF</b>			
301 SHERIFFS DEPARTMENT	510	7,000	1,000
Total Revenues	<u>510</u>	<u>7,000</u>	<u>1,000</u>
301 SHERIFFS DEPARTMENT	-	2,500	2,500
Total Expenditures	<u>-</u>	<u>2,500</u>	<u>2,500</u>
Net Result of Operations	510	4,500	(1,500)
Beginning Fund Balance	71,806	72,316	76,816
Ending Fund Balance	72,316	76,816	75,316
<b>2651 DRUG LAW ENFORCEMENT FUND-PROSECUTOR</b>			
229 PROSECUTING ATTORNEY	229	1,233	1,233
Total Revenues	<u>229</u>	<u>1,233</u>	<u>1,233</u>
229 PROSECUTING ATTORNEY	-	5,000	5,000
Total Expenditures	<u>-</u>	<u>5,000</u>	<u>5,000</u>
Net Result of Operations	229	(3,767)	(3,767)
Beginning Fund Balance	29,676	29,905	26,138
Ending Fund Balance	29,905	26,138	22,371
<b>2660 JUSTICE TRAINING FUND--P.A.302, 1982</b>			
320 SHERIFFS DEPT.--TRAINING	8,108	10,000	10,000
Total Revenues	<u>8,108</u>	<u>10,000</u>	<u>10,000</u>
320 SHERIFFS DEPT.--TRAINING	7,053	13,000	14,000
Total Expenditures	<u>7,053</u>	<u>13,000</u>	<u>14,000</u>
Net Result of Operations	1,055	(3,000)	(4,000)
Beginning Fund Balance	6,815	7,870	4,870
Ending Fund Balance	7,870	4,870	870
<b>2690 LAW LIBRARY FUND</b>			
145 LAW LIBRARY	37,214	36,500	31,270
Total Revenues	<u>37,214</u>	<u>36,500</u>	<u>31,270</u>
145 LAW LIBRARY	31,306	31,274	31,270
Total Expenditures	<u>31,306</u>	<u>31,274</u>	<u>31,270</u>
Net Result of Operations	5,908	5,226	-
Beginning Fund Balance	92,516	98,424	103,650
Ending Fund Balance	98,424	103,650	103,650

## 2022 Non-General Funds - Proposed Revenues and Expenditures

	2020 Actuals	2021 Projected	2022 Proposed
<b>2771 CDBG LOAN REPAYMENT</b>			
064 CDBG Program Funds	54,113	10,000	10,000
Total Revenues	54,113	10,000	10,000
064 CDBG Program Funds	120	20,000	20,000
Total Expenditures	120	20,000	20,000
Net Result of Operations	53,993	(10,000)	(10,000)
Beginning Fund Balance	120,246	174,239	164,239
Ending Fund Balance	174,239	164,239	154,239
<b>2790 GRANTS</b>			
135 VETERANS TREATMENT COURT GRANT	51,172	64,464	104,418
138 BYRNE JAG GRANT	64,480	108,535	-
139 MENTAL HEALTH TREATMENT COURT GRANT	33,040	76,247	88,057
140 SOBRIETY COURT GRANT	67,211	118,800	125,055
146 SOBRIETY COURT GRANT - State	734	-	-
151 SSSPP GRANT	111,042	112,109	123,807
275 DRAIN COMMISSIONER SAW GRANT	62,303	-	-
301 SNOWMOBILE GRANT	5,000	4,600	5,000
312 HIDTA GRANT	4,326	1,000	6,500
317 FBI CETF (Child Exploitation Task Force)	6,413	7,500	6,500
331 MARINE LAW ENFORCEMENT	-	-	-
335 TRAFFIC ENFORCEMENT GRANT	17,895	14,357	27,973
336 HIGHWAY SAFETY -- SEATBELT GRANT	172	7,872	7,199
340 MEDICAL MARIHUANA GRANT	54,891	55,109	64,494
351 JAIL - CCAB	52,394	263,008	174,685
420 HAZARD MITIGATION GRANT	19,079	-	-
428 STATE HOMELAND SECURITY - REGIONAL 2006	9,040	20,000	20,000
642 CESF - COVID 19	133,178	-	-
753 DNR WATERWAYS GRANT	36,955	-	-
Total Revenues	729,325	853,601	753,688
135 VETERANS TREATMENT COURT GRANT	51,172	64,464	104,418
138 BYRNE JAG GRANT	64,480	108,535	-
139 MENTAL HEALTH TREATMENT COURT GRANT	33,040	76,247	88,057
140 SOBRIETY COURT	67,211	118,800	125,055
146 SOBRIETY COURT GRANT - State	734	-	-
151 SSSPP GRANT	111,335	112,109	123,808
275 DRAIN COMMISSIONER SAW GRANT	62,304	-	-
301 SNOWMOBILE GRANT	5,574	4,600	5,000
312 HIDTA GRANT	4,326	1,000	6,500
317 FBI CETF (Child Exploitation Task Force)	8,278	7,500	6,500
331 MARINE LAW ENFORCEMENT	-	-	37,051
335 TRAFFIC ENFORCEMENT GRANT	17,896	14,357	27,973
336 HIGHWAY SAFETY -- SEATBELT GRANT	173	7,872	7,860
340 Medical Marihuana Grant	54,891	55,109	64,494
351 JAIL - CCAB	51,603	263,008	174,685
420 HAZARD MITIGATION GRANT	19,079	-	-
428 STATE HOMELAND SECURITY - REGIONAL 2006	9,040	20,000	20,000
642 CESF - COVID 19	133,178	-	-
753 DNR WATERWAYS GRANT	44,955	-	-
Total Expenditures	739,269	853,601	791,401
Net Result of Operations	(9,944)	-	(37,713)
Beginning Fund Balance	304,763	294,819	294,819
Ending Fund Balance	294,819	294,819	257,106



## 2022 Non-General Funds - Proposed Revenues and Expenditures

	2020 Actuals	2021 Projected	2022 Proposed
<b>2791 Victims Rights Grant</b>			
228 VICTIMS RIGHTS ACT	154,805	171,462	171,462
Total Revenues	<u>154,805</u>	<u>171,462</u>	<u>171,462</u>
228 VICTIMS RIGHTS ACT	154,806	119,128	180,362
Total Expenditures	<u>154,806</u>	<u>119,128</u>	<u>180,362</u>
Net Result of Operations	(1)	52,334	(8,900)
Beginning Fund Balance	8,900	8,900	61,234
Ending Fund Balance	8,900	61,234	52,334
<b>2806 WAYLAND TOWNSHIP</b>			
301 SHERIFFS DEPARTMENT	221,793	230,663	235,111
Total Revenues	<u>221,793</u>	<u>230,663</u>	<u>235,111</u>
301 SHERIFFS DEPARTMENT	194,805	299,648	229,457
Total Expenditures	<u>194,805</u>	<u>299,648</u>	<u>229,457</u>
Net Result of Operations	26,988	(68,985)	5,654
Beginning Fund Balance	251,891	278,879	209,894
Ending Fund Balance	278,879	209,894	215,548
<b>2807 Sheriff Contracts</b>			
301 Contributions - Pub Safety	922,252	1,052,069	1,044,010
Total Revenues	<u>922,252</u>	<u>1,052,069</u>	<u>1,044,010</u>
301 SHERIFFS DEPARTMENT	891,961	1,030,111	1,029,655
Total Expenditures	<u>891,961</u>	<u>1,030,111</u>	<u>1,029,655</u>
Net Result of Operations	30,291	21,958	14,355
Beginning Fund Balance	197,530	227,821	249,779
Ending Fund Balance	227,821	249,779	264,134
<b>2895 TECHNOLOGY CONTRACTS</b>			
259 TECHNOLOGY CONTRACTS	15,416	71,539	71,539
Total Revenues	<u>15,416</u>	<u>71,539</u>	<u>71,539</u>
Total Expenditures	15,280	71,153	53,378
Net Result of Operations	136	386	18,161
Beginning Fund Balance	386	522	908
Ending Fund Balance	522	908	19,069
<b>2921 CHILD CARE-CIRCUIT/FAMILY</b>			
000 STATE GRANT	445,497	-	-
602 CHILDCARE GRADUATED SANCTIONS	-	-	-
614 AFTER CARE	376,642	411,551	414,375
653 DIVERSION PROGRAM	80,352	85,847	87,316
654 OUTREACH/OMBUDSMAN	66,665	64,000	128,000
656 CHILDCARE ADMINISTRATION	402,068	817,625	919,089
661 FOOD PREPARATION	232,517	261,911	257,093
662 FOSTER CARE	578,364	701,200	701,200
664 JUVENILE DETENTION HOME	1,095,038	1,386,404	1,385,047
665 COMMUNITY PROBATION	437,031	459,672	473,346
666 CHEEVER TREATMENT CENTER	1,296,996	1,363,012	1,417,219
Total Revenues	<u>5,011,170</u>	<u>5,551,222</u>	<u>5,782,685</u>

## 2022 Non-General Funds - Proposed Revenues and Expenditures

	2020 Actuals	2021 Projected	2022 Proposed
614 AFTER CARE	354,802	411,562	414,375
653 DIVERSION PROGRAM	81,612	85,857	87,316
654 OUTREACH/OMBUDSMAN	69,329	64,000	128,000
656 CHILDCARE ADMINISTRATION	924,641	814,974	917,816
661 FOOD PREPARATION	224,258	261,911	258,087
662 FOSTER CARE	432,167	701,200	701,200
664 JUVENILE DETENTION HOME	1,153,625	1,386,155	1,387,945
665 COMMUNITY PROBATION	432,706	459,682	473,349
666 CHEEVER TREATMENT CENTER	1,268,660	1,365,723	1,417,451
971 TRANSFER OUT	397,698	-	-
Total Expenditures	5,339,498	5,551,064	5,785,539
Net Result of Operations	(328,328)	158	(2,854)
Beginning Fund Balance	671,989	343,661	343,819
Ending Fund Balance	343,661	343,819	340,965
<b>2922 CHILD CARE-WELFARE FUND</b>			
663 CHILD CARE - WELFARE	-	-	-
Total Revenues	-	-	-
663 CHILD CARE - WELFARE	1,185	2,213	2,312
Total Expenditures	1,185	2,213	2,312
Net Result of Operations	(1,185)	(2,213)	(2,312)
Beginning Fund Balance	10,910	9,725	7,512
Ending Fund Balance	9,725	7,512	5,200
<b>2930 Soldiers Relief Fund</b>			
681 VETERANS SERVICES	112,194	111,491	114,515
Total Revenues	112,194	111,491	114,515
681 VETERANS SERVICES	127,131	149,638	153,025
Total Expenditures	127,131	149,638	153,025
Net Result of Operations	(14,937)	(38,147)	(38,510)
Beginning Fund Balance	105,335	90,398	52,251
Ending Fund Balance	90,398	52,251	13,741
<b>2950 Senior Millage</b>			
672 SENIOR SERVICES	2,631,007	2,686,463	2,840,030
Total Revenues	2,631,007	2,686,463	2,840,030
672 SENIOR SERVICES	2,555,439	2,926,097	3,197,159
Total Expenditures	2,555,439	2,926,097	3,197,159
Net Result of Operations	75,568	(239,634)	(357,129)
Beginning Fund Balance	765,459	841,027	601,393
Ending Fund Balance	841,027	601,393	244,264
Total Revenues:	29,427,241	32,612,316	33,518,464
Total Expenditures:	26,543,513	28,170,554	38,708,519

## 2022 Capital Project List - Recommended for Approval

<b>#2450 CIP Public Improvements Fund</b>			
#	Project Name	Project Description	2022 Request
<b>#2450 - Board Priorities: Safety &amp; Security; Repairs &amp; Maintenance; Asset Replacement Plans</b>			
1	Vehicles - Sheriff - 15 Priority 1	10 x AWD Utility Patrol; 1 x F-150 Super Cab 4x4; 1 x Transit 250 Van; 3 x AWD Escape	\$ 485,500
2	Vehicle Equipment and Upfitting - Sheriff - 15 priority 1	Equipment to upfit 15 Sheriff's vehicles.	\$ 143,000
3	Building HVAC Control System Replacement	Replace HVAC control servers and software in each building as current system is nearing end of life for support.	\$ 150,000
4	CH Make-up Air Handler Unit Replacement (Addison #1)	Replace one of the units which was installed in 1999 and has been in service for 22 years.	\$ 100,000
5	CH Make-up Air Handler Unit Replacement (Addison #2)	Replace one of the units which was installed in 1999 and has been in service for 22 years.	\$ 100,000
6	Heat Pump Replacement - Courthouse	Replace approximately 12 of the 24 remaining heat pumps at the Courthouse that are over 20 years old.	\$ 96,000
7	Scan Civil and Criminal Court Files	Continue to scan older records to maintain storage space available for new records. This amount is sufficient to scan about 3 years worth of records (everything remaining earlier than 2001)	\$ 70,000
8	Microsoft Office Upgrade	Microsoft will end support on 2013 Office in 2023. \$60,000 would cover the cost to upgrade about 50% of the licenses with the rest to be budgeted for and upgraded in 2023.	\$ 60,000
9	Carpet Replacement - Courthouse	Replace heavily worn carpeting on the first floor of the Courthouse - Main public corridors only. (approx. 4,725 sq. ft.)	\$ 50,000
10	UPS Replacement - CSB	Replace Uninterrupted Power Supply at the County Services Building which is at the end of its expected service life (20 years).	\$ 45,000
11	Parking Lot/Drive Repair and Maintenance	Annual parking lot/drive repair and maintenance.	\$ 30,000
12	Furniture Replacement	Replace furniture that is wearing out.	\$ 30,000
13	Copier Replacements	Replace copiers that are at the end of their expected service life (7 years).	\$ 18,000
14	GIS Plotter Replacement	Replace GIS plotter which is at the end of its expected service life (10 years).	\$ 10,000
15	Service Window Installation - ROD	Install a hallway-facing service window for the Register of Deeds Office.	\$ 5,000
<b>Gross Capital Expenditures</b>			<b>\$ 1,392,500</b>
<b>Estimated Vehicle Resale</b>			<b>\$ 117,500</b>
<b>Final Estimated Expenditure</b>			<b>\$ 1,275,000</b>
<b>Target Threshold</b>			<b>\$ 1,300,000</b>
<b>Amount Below Threshold</b>			<b>\$ 25,000</b>

**Parks Capital Projects**

The following parks projects are to be funded through a Transfer In of up to \$62,000 from the Fund Balance of #2470 – Local Revenue Sharing Fund available to fund Parks Capital and/or Economic Development Initiatives as approved by the Board of Commissioners per Budget Policy parameters to #2450 – Public Improvement Fund as needed to reimburse actual expenditures on the listed projects.

#	Project Name	Project Description	2022 Request
16	Parking Lot/Drive Repair and Maintenance - Various Parks	Annual parking lot/drive repair and maintenance.	\$ 25,000
17	Resurface Walking Trails - Bysterveld	Resurface/refresh trail surface laid in 2009 with fresh aggregate to address muddy areas, low spots and uneven areas.	\$ 20,000
18	John Deere 1025R Sub-Compact Tractor	Purchase a small /light tractor that has the versatility to navigate constricted areas / trails with minimal damage to grounds when conditions are not ideal.	\$ 17,000
<b>Total Appropriation</b>			<b>\$ 62,000</b>

**#2465 Child Care Capital**

#	Project Name	Project Description	2022 Request
19	Parking Lot/Drive Repair and Maintenance	Annual parking lot/drive repair and maintenance.	\$ 5,000
20	Building HVAC Control System Replacement	Replace HVAC control servers and software in each building as current system is nearing end of life for support. Cost is for the Youth Home building.	\$ 20,000
21	HVAC Equipment Replacement	Replace heating/cooling ventilators along the exterior walls of west side Admin Offices. Current units were installed circa 1986.	\$ 100,000
22	Carpet Replacement	Courtroom and front meeting rooms - just under 1,500 square feet.	\$ 15,000
<b>Total Appropriation</b>			<b>\$ 140,000</b>

**#2118 Central Dispatch Capital**

#	Project Name	Project Description	2022 Request
23	Parking Lot/Drive Repair and Maintenance	Annual parking lot/drive repair and maintenance.	\$ 2,000
24	Building HVAC Control System Replacement	Replace HVAC control servers and software in each building as current system is nearing end of life for support.	\$ 15,000
25	Generator Replacement	Replace Generator which is at the end of its expected service life (20 years).	\$ 150,000
26	Phone System Upgrade	Replace Phone Equipment that is at the end of its expected service life (7 years) at 5 consoles .	\$ 22,000
<b>Total Appropriation</b>			<b>\$ 189,000</b>

**#2210 Health Department Capital**

#	Project Name	Project Description	2022 Request
27	EH Filebound Scanning Project	Hire and equip temporary personnel to scan paper records on-site and the load them into Filebound to allow for digital retrieval and distribution, and also create a back-up copy. Additional funds may be needed in 2023 to continue/complete project.	\$ 70,000
<b>Total Appropriation</b>			<b>\$ 70,000</b>

<b>#2300 Transportation Grant</b>			
<b>#</b>	<b>Project Name</b>	<b>Project Description</b>	<b>2022 Request</b>
28	Parking Lot/Drive Repair and Maintenance	Annual parking lot/drive repair and maintenance.	\$ 2,000
29	Building HVAC Control System Replacement	Replace HVAC control servers and software in each building as current system is nearing end of life for support.	\$ 16,000
30	Generator Replacement	Replace Generator which is at the end of its expected service life (20 years).	\$ 55,000
31	UPS Replacement	Replace Uninterrupted Power Supply at the Transportation Building which is nearing the end of its expected service life (15 years).	\$ 21,000
32	Vehicles - 1 Transit bus	Purchase and equip 1 buses to replace bus eligible for replacement per MDOT.	\$ 105,000
<b>Total Appropriation</b>			<b>\$ 199,000</b>

<b>#2550 Animal Shelter Fund</b>			
<b>#</b>	<b>Project Name</b>	<b>Project Description</b>	<b>2022 Request</b>
33	Construct Additional Outdoor Dog Kennels	Construct two 12' x 12' kennels and a 100' x 130' play area on the south side of the drive across from the Animal Shelter.	\$ 45,000
<b>Total Appropriation</b>			<b>\$ 45,000</b>

## 2022 Capital Project List - Additional Projects for Consideration

<b>#2450 - Additional Eligible Vehicle Replacement - Board Approved</b>			
<b>#</b>	<b>Project Name</b>	<b>Project Description</b>	<b>2022 Request</b>
34	Replace 18 Eligible Vehicles - Multiple Departments	13 x AWD Escapes; 1 x Transit 350 Van; 1 x Transit Connect Wagon; 1 x F-250; 2 x F-150 for Circuit Court; Health Dept.; Sheriff's Dept.; Public Defender and Pool Vehicles	\$ 480,500
35	Vehicle Equipment and Upfitting	Upfit several of the 18 replacement vehicles for Sheriff's Dept.	\$ 16,000
	Estimated Vehicle Resale	Based on auction sale of 18 eligible vehicles	\$ (252,900)
<b>Added Cost to Accommodate Eligible Vehicles</b>			<b>\$ 243,600</b>
<b>Total #2450 Net Expenditure if Approved</b>			<b>\$ 1,518,600</b>

<b>#2450 - Project Reserves - Not Included in 2022 Budget</b>			
<b>#</b>	<b>Project Name</b>	<b>Project Description</b>	<b>2022 Request</b>
36	Reserves - Jail Security System Upgrade / Replacement	Add \$115,000 to \$285,000 in reserve for estimated \$1,000,000 system replacement in 2027.	\$ 115,000
37	Reserves - EDEN Replacement	EDEN is still supported, but no longer being developed by Tyler. A new solution is estimated to cost around \$300K.	\$ 100,000
38	Reserves - LERMS Upgrade	The Law Enforcement Records Management System is the second of three major New World Module that needs to be upgraded (Dispatch CAD was completed in 2020).	\$ 100,000
39	Reserves - Parking Lot Reconstruction - Human Services Building	Set aside a portion of the funds needed to complete a full-depth reclamation of the HSB parking lots in 2024 when they will be 20 years old. Estimated to cost approximately \$800K	\$ 100,000
<b>Added Cost to Accommodate Project Reserves</b>			<b>\$ 415,000</b>
<b>Total #2450 Expenditure if Additional Eligible Vehicles and Project Reserves are Approved</b>			<b>\$ 1,933,600</b>

**LISTING OF CARRY-OVER CAPITAL PROJECTS NEEDING A RE-APPROPRIATION OF FUNDS IN 2021**  
Updated as of 08/18/21

Tables A and B below summarize the maximum capital project funding appropriations that may need to be carried over into 2022. In approving the 2022 budget, the Allegan County Board of Commissioners authorizes the re-appropriation of funds necessary to complete any projects listed in the tables below that do not get completed by 12/31/21. The actual 2022 re-appropriation amounts shall not exceed the total approved funding less expenditures to date for any project that is not completed as of 12/31/2021.

TABLE A - Projects scheduled to be carried-over into 2021 showing re-appropriation of unspent funds needed.							
#	Project ID	Project Name	Project Year	Total Approved Funding	Expenditures To Date	Re-Appropriation per Budget List	Project Stage
	<b>#2118</b>	<b>CENTRAL DISPATCH CIP</b>					
1	<a href="#">1004-21</a>	Tower HVAC System Replacement	2021	\$ 150,000	\$ -	\$ 150,000	Contracting
2	<a href="#">1175-20</a>	Emergency Siren Activation Solution	2020	\$ 100,000	\$ -	\$ 100,000	Development
		PROJECTED CARRY-OVER FOR #2118		\$ 250,000	\$ -	\$ 250,000	
	<b>#2450</b>	<b>PUBLIC IMPROVEMENT FUND</b>					
3	<a href="#">1002-21</a>	Law Enforcement Body Cameras	2021	\$ 140,000	\$ -	\$ 140,000	Development
4	<a href="#">1001-21</a>	Jury Management Solution	2021	\$ 50,000	\$ -	\$ 50,000	Contracting
		PROJECTED CARRY-OVER FOR #2450		\$ 190,000	\$ -	\$ 190,000	
	<b>#2470</b>	<b>LOCAL GOVERNMENT REVENUE SHARING</b>					
5	<a href="#">1217-21</a>	Gun Lake MNRTF Grant - Consultant	2021	\$ 10,000	\$ -	\$ 10,000	Execution
		PROJECTED CARRY-OVER FOR #2470		\$ 10,000	\$ -	\$ 10,000	

TABLE B - Projects expected to be completed in 2020 showing 2021 re-appropriation of unspent funds needed because they were not.							
#	Project ID	Project Name	Project Year	Total Approved Funding	Expenditures To Date	Re-Appropriation per Budget List	Project Stage
	<b>#2118</b>	<b>CENTRAL DISPATCH CIP</b>					
1	<a href="#">16013-20</a>	Dispatch CAD Upgrade	2020	\$ 160,000	\$ 99,539	\$ 60,461	Monitoring
2	<a href="#">13074-20</a>	911 Radio System - Barry County Back-up	2020	\$ 120,230	\$ -	\$ 120,230	Execution
3	<a href="#">1374-21</a>	Console Six Technology Deployment	2021	\$ 120,000	\$ -	\$ 120,000	Execution
4	<a href="#">1404-21</a>	Pavement Maintenance 2020 - Dispatch	2021	\$ 2,000	\$ -	\$ 2,000	Execution
5	<a href="#">1206-21</a>	MCT Replacement	2021	\$ 865,000	\$ -	\$ 865,000	Contracting
6	<a href="#">13074-20</a>	911 Radio System - Enable CAD GPS	2020	\$ 120,230	\$ -	\$ 120,230	Development
		ADDITIONAL CARRY-OVER FOR #2118 IF NOT COMPLETED		\$ 1,387,459	\$ 99,539	\$ 1,287,921	
	<b>#2300</b>	<b>TRANSPORTATION GRANT</b>					
7	<a href="#">1404-21</a>	Pavement Maintenance 2021 - Transportation	2021	\$ 2,000	\$ -	\$ 2,000	Execution
		ADDITIONAL CARRY-OVER FOR #2300 IF NOT COMPLETED		\$ 2,000	\$ -	\$ 2,000	
	<b>#2450</b>	<b>PUBLIC IMPROVEMENT FUND</b>					
8	<a href="#">1317-21</a>	Copier Replacements	2021	\$ 16,000	\$ -	\$ 16,000	Monitoring
9	<a href="#">1133-21C</a>	Animal Shelter Washer and Dryer	2021	\$ 12,000	\$ -	\$ 12,000	Execution
10	<a href="#">12033-20</a>	Courthouse Improvements - Construction	2020	\$ 1,888,728	\$ 855,498	\$ 1,033,230	Execution
11	<a href="#">1124-21</a>	Roof Replacement at Courthouse - Section 1	2021	\$ 240,000	\$ -	\$ 240,000	Execution
12	<a href="#">1400-21</a>	CH Heat Pump Replacements	2021	\$ 157,000	\$ -	\$ 157,000	Execution
13	<a href="#">1440-21E</a>	Vehicles - Replace and Outfit Vehicle - Wayland	2021	\$ 92,000	\$ -	\$ 92,000	Execution
14	<a href="#">1440-21G</a>	Vehicles - Equip Sheriff's Vehicles 2021	2021	\$ 77,000	\$ 44,827	\$ 32,173	Execution
15	<a href="#">12033-20</a>	Courthouse Improvements - Design	2019	\$ 64,700	\$ 50,787	\$ 13,913	Execution
16	<a href="#">11026-20A</a>	Probate Court Microfilm Scanning	2020	\$ 60,000	\$ 43,818	\$ 16,182	Execution
17	<a href="#">1396-21B</a>	Animal Shelter Cat Cages	2021	\$ 60,000	\$ -	\$ 60,000	Execution
18	<a href="#">1396-21</a>	Water and Sewer Asset Mgmt Plan	2021	\$ 50,000	\$ -	\$ 50,000	Execution
19	<a href="#">1509-21</a>	Animal Shelter Generator	2021	\$ 50,000	\$ 3,485	\$ 46,515	Execution
20	<a href="#">1440-21B</a>	Vehicles - Replace 1 EOC Truck	2021	\$ 38,000	\$ -	\$ 38,000	Execution
21	<a href="#">1440-21H</a>	Vehicles - 1 Sheriff's Utility Vehicle - Insurance	2021	\$ 32,994	\$ -	\$ 32,994	Execution
22	<a href="#">1404-21</a>	Pavement Maintenance 2021 - County	2021	\$ 30,000	\$ -	\$ 30,000	Execution
23	<a href="#">1440-21A</a>	Vehicles - Replace 1 Facilities Mail Vehicle	2021	\$ 28,174	\$ -	\$ 28,174	Execution
24	<a href="#">11053-19</a>	County Website Redesign	2019	\$ 16,000	\$ 6,396	\$ 9,604	Execution
25	<a href="#">1003-21</a>	Wireless Monitor Solution for Courts	2021	\$ 10,000	\$ -	\$ 10,000	Execution
26	<a href="#">11059-20</a>	Inmate Lookup Tool	2020	\$ 10,000	\$ -	\$ 10,000	Execution
27	<a href="#">11025-21A</a>	Courthouse X-ray Machine	2021	\$ 50,000	\$ -	\$ 50,000	Contracting
28	<a href="#">1018-21</a>	Network Switch Replacement	2021	\$ 25,000	\$ -	\$ 25,000	Contracting
29	<a href="#">1170-21B</a>	CH Square Signage	2020	\$ 20,000	\$ -	\$ 20,000	Contracting
30	<a href="#">1126-21A</a>	Scan Civil and Criminal Court Files	2021	\$ 40,000	\$ -	\$ 40,000	Development
31	<a href="#">1119-21</a>	Furniture Replacement	2021	\$ 30,000	\$ -	\$ 30,000	Scoping
32	<a href="#">1126-21A</a>	District Court Microfilm	2021	\$ 25,000	\$ -	\$ 25,000	Scoping
		ADDITIONAL CARRY-OVER FOR #2450 IF NOT COMPLETED		\$ 3,122,596	\$ 1,004,811	\$ 2,117,785	
	<b>#2465</b>	<b>CHILD CARE CAPITAL</b>					
33	<a href="#">15013-17C</a>	YH Surveillance and Intercom System Replacement	2013	\$ 138,571	\$ 118,379	\$ 20,192	Execution
34	<a href="#">1404-21</a>	Pavement Maintenance 2020 - Youth Home	2021	\$ 5,000	\$ -	\$ 5,000	Execution
35	<a href="#">1130-21</a>	YH HVAC System Replacement	2021	\$ 60,000	\$ -	\$ 60,000	Development
		ADDITIONAL CARRY-OVER FOR #2465 IF NOT COMPLETED		\$ 203,571	\$ 118,379	\$ 85,192	
	<b>#2470</b>	<b>LOCAL GOVERNMENT REVENUE SHARING (PARKS)</b>					
36	<a href="#">1125-21</a>	Parks - Vehicle Utility Box	2021	\$ 10,000	\$ -	\$ 10,000	Monitoring
37	<a href="#">1543-21</a>	RockTenn - Demolition Consultant	2021	\$ 50,000	\$ -	\$ 50,000	Execution
38	<a href="#">1440-21E</a>	Vehicles - Replace 1 Parks Vehicle	2021	\$ 32,000	\$ -	\$ 32,000	Execution
39	<a href="#">1404-21</a>	Pavement Maintenance 2021 - Parks	2021	\$ 25,000	\$ -	\$ 25,000	Execution
40	<a href="#">1010-21</a>	Parks - Restroom Floor Refinishing	2021	\$ 20,000	\$ -	\$ 20,000	Execution
41	<a href="#">1012-18</a>	Gun Lake Watercraft Launch - Construction	2018	\$ 180,925	\$ -	\$ 180,925	Contracting
42	<a href="#">1016-21</a>	Parks - Playground Equipment Replacement	2021	\$ 20,000	\$ -	\$ 20,000	Scoping
		ADDITIONAL CARRY-OVER FOR #2470 IF NOT COMPLETED		\$ 337,925	\$ -	\$ 337,925	
	<b>#VARIOUS</b>	<b>OTHER CAPITAL PROJECTS</b>					
43	<a href="#">1133-21B</a>	Animal Shelter Cat Cages	2021	\$ 60,000	\$ -	\$ 60,000	Execution
44	<a href="#">1543-21A</a>	RockTenn - Site Demolition	2021	\$ 1,500,000	\$ -	\$ -	Execution
		ADDITIONAL CARRY-OVER IF NOT COMPLETED		\$ 1,560,000	\$ -	\$ 60,000	

**Allegan County Grant Renewals 2021**

Service Area	Grant Name	Grant Purpose	# of yrs	Grant Source	Allowed Indirect Cost	Local Match Required	Anticipated Additional County Funding	Other Revenue (Fee Revenue)	Anticipated Award	Estimated Budget <small>(Local Match Required + Addl County Funding + Other Revenue + Anticipated Award)</small>	Federal, State Local, Other - %
Child Care	<b>Childcare Fund</b>	Provides funding to support entire operational budget for any out-of-home placement in Allegan County (includes Youth Home, Private, Foster Care, independent living programs.) Also supports all approved in-home care programs (community probation, community resources, COSA, juvenile diversion) - prevents out-of-home placement or expedite return from out-of-home placements. 50% local match required. Foster care (Activity 662) youth grant reimbursement process will change in FY2020, in that the state will pay the costs directly and bill the county for 50%, but only for neglected and abused youth. The county will still pay first for delinquent foster care youth.	10+	Michigan Department of Human Services	Yes - 10% of Direct Exp	\$ 2,455,872	\$ -	\$ -	\$ 2,455,871	\$ 4,911,743	Federal - 0% State - 10% of gross allowable costs plus 50% of net allowable costs County - 50% Other - 0%
Child Care	<b>Raise The Age</b>	Grant has been created for expenditures that would not be reimbursable under the Child Care Fund Reimbursement Program. This is in response to November 2019, legislation was passed in Michigan extending state fund availability to juvenile justice youth who come under court/tribal jurisdiction at age 17. State is to reimburse 100% of the cost to provide juvenile justice services when a court exercises jurisdiction over a juvenile who is 17 years of age, but under the age of 18 at the time of the offense.	1	Michigan Department of Human Services		\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	State - 100%
Child Care	<b>School Nutrition Cluster (Breakfast, Lunch, Snack and Commodities)</b>	Provides funding that makes it possible for schools to offer nutritious meals to students for breakfast, lunch and snack. Our Youth Home qualifies for this program and receives dollars according to the amount of meals served.	10+	US Dept. of Ag - Thru Michigan Dept of Education	No	\$ -	\$ -	\$ -	\$ 40,500	\$ 40,500	Federal - 100% State - 0% County - 0% Other - 0%
Circuit Court	<b>Child and Parent Legal Representation (CPLR)- Title IV-E Family Court Attorney Grant</b>	An opportunity to use federal and state funding to offset the county's cost for family court appointed attorneys while also providing additional funding for better legal representation. Provides funding for attorney representation for children and parents in child protection proceedings. Grant passes through county's eligible title IV-E claim for actual costs. (Total costs x penetration rate x 50% federal reimbursement rate.) Department determines each county's title IV-E penetration rate and provides the appropriate percentage for monthly invoicing. County is sub-recipient of department's Title IV-E Federal Grant.	1	Michigan Dept of Health and Human Services	No	\$ -	\$ 196,338.00	\$ -	\$ 85,854	\$ 282,192	50% federal, 50% state
Circuit Court	<b>Swift &amp; Sure Sanctions Probation Program (SSSPP)</b>	Provides funding to develop and maintain an intensive probation supervision program that targets high-risk felony offenders with a history of probation violations or failures. Grant funding is likely only available through 2015 based on State evaluation of program effectiveness. No local match is required. Amount in "Other revenue" column amount is other funding source used for probation supervision	5+	Supreme Court Admin. Office	No	\$ -	\$ -	\$ -	\$ 123,807	\$ 123,807	Federal - 0% State - 100% County - 0% Other - 0%
Courts	<b>Michigan Indigent Defense Commission (MIDC)</b>	Provide funding to assist Grantee to comply with the Compliance Plan and Cost Analysis provided by MIDC for the provision of indigent criminal defense services through the standards by LARA on 5/22/17 and process described in the Michigan Indigent Defense Act as amended 12/23/18 by Public Act 214 of 2018. NOTE: Local match totals \$540,904 (\$306,698 from Van Buren County and \$234,206 from Allegan County).	2	LARA / Michigan Indigent Defense Commission	Yes	\$ 535,611.12	\$ -	\$ -	\$ 2,127,229	\$ 2,662,840	Federal - 0% State - 79.14% County - 9.03% Other - 11.83%
District Court	<b>MI Mental Health Court Grant Program (MMHCGP)</b>	Provides funding to develop a specialty court to address the overwhelming population of people with mental illness in the criminal justice system in Allegan County. Eligible activities revolve around providing assistance and treatment services. This grant was new for 2014. No local match is required.	5+	Supreme Court Admin. Office	No	\$ -	\$ -	\$ 465	\$ 87,592	\$ 88,057	Federal - 0% State - 100% County - 0% Other - 0%
District Court	<b>MI Veterans Treatment Court Grant Program (MVTGCP)</b>	Provides funding to develop and maintain a Veterans Treatment Court for Allegan and VanBuren counties. Eligible participants will be focused around treatment and assistance to veterans that have become involved in the criminal justice system as a result of issues that developed either during a tour of duty or as a result of a trauma. No local match is required.	5+	Supreme Court Admin. Office	No	\$ -	\$ -	\$ 2,697	\$ 101,721	\$ 104,418	Federal - 0% State - 100% County - 0% Other - 0%
District Court	<b>Sobriety Court Grant</b>	Grant to explore the possibility of a Sobriety Court for misdemeanor drunk driving cases. Planning Grant to address: 1. the need for DWI Court to determine whether or not Allegan County court will have the numbers for a stand-alone specialty Court. Planning Grant will 2. Assemble a committee of stakeholders 3. Create a court team 4. Research and assess the community resources available 5. Discuss sustainability of the program 6. Determine eligibility, criteria, assessment tools, program structure, etc. No local match is required	4	Supreme Court Admin. Office	No	\$ -	\$ -	\$ 1,730	\$ 123,325	\$ 125,055	Federal -100% State - 0% County - 0% Other - 0%



Service Area	Grant Name	Grant Purpose	# of yrs	Grant Source	Allowed Indirect Cost	Local Match Required	Anticipated Additional County Funding	Other Revenue (Fee Revenue)	Anticipated Award	Estimated Budget (Local Match Required + Addl County Funding + Other Revenue + Anticipated Award)	Federal, State Local, Other - %
Emergency Mgmt	<b>Emergency Management Performance Grant (EMPG)</b>	Grant provides funding to Allegan County to support the Emergency Management Directors position up to 50% of his/her salary and benefits. Typical award is closer to 35% reimbursement for the position. 50% local match is required.	10+	Dept. of Homeland Security/MSP	Yes. Must have an approved, fully executed indirect cost rate agreement with Federal agency attached to grant application in order to charge indirect costs.	\$ 51,299		\$ -	\$ 51,299	\$ 102,598	Federal - 50% State - 0% County - 50% Other - 0%
Emergency Mgmt	<b>Homeland Security Grant</b>	Grant provides funding for Emergency Management training/travel (MEMA Conference) and equipment purchases. Allegan County participates in the Homeland Security program through 5th Regional Board. The application is completed by VanBuren County (the fiduciary). Additional equipment may be disbursed through the Regional Board to Allegan County with Transfer of Ownership documentation.	10+	Homeland Security/MSP	No	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	Federal - 100% State - 0% County - 0% Other - 0%
Emergency Mgmt	<b>Homeland Security Grant (Reimbursement and non-cash Equipment)</b>	Grant provides funding for Emergency Management training/travel (MEMA Conference) and equipment purchases. Allegan County participates in the Homeland Security program through 5th Regional Board. The application is completed by VanBuren County (the fiduciary). Additional equipment may be disbursed through the Regional Board to Allegan County with Transfer of Ownership documentation.	10+	Homeland Security/MSP	No	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000	Federal - 100% State - 0% County - 0% Other - 0%
Emergency Mgmt	<b>Pre Disaster Mitigation Grant (Hazard Mitigation)</b>	Grant provides funding to Allegan County for hazard mitigation project PDMC-PL-05-MI-2018-001. County funding portion will come from BOTH in-kind match (labor) and Emergency Management Special Projects Budget for 2019. No additional funding will be needed.	1	FEMA	no	\$ 9,246	\$ -	\$ -	\$ 25,739	\$ 34,985	Federal - 75% State - 0% County - 25% Other - 0%
Family Court	<b>County Juvenile Officers (CJOs) &amp; Assistants</b>	Provides funding to reimburse a portion of the salary for the Probate Court Juvenile Officer (CJO) and their Assistant. Allegan County currently receives \$13,193 per quarter for both positions. No annual application.	10+	MI Dept. of Human Services	No	\$ -	\$ -	\$ -	\$ 52,776	\$ 52,776	Federal - 0% State - 100% County - 0% Other - 0%
Finance	<b>Survey and Remonumentation</b>	Grant provides funding to support State-mandated review and remonumentation of section corners for all cities and townships within Allegan County. County Surveyor is Grant Representative and chairs the Peer Review Group (group of BOC appointed local surveyors that research and approve section corners.) Accurate section corners will contribute to the accuracy of the GIS base. No local match required.	20+	MI Dept. of Energy, Labor, & Econ. Growth	Yes	\$ -	\$ -	\$ -	\$ 90,000	\$ 90,000	Federal - 0% State - 100% County - 0% Other - 0%
Friend of the Court	<b>Cooperative Reimbursement Contract (Title IV-D)</b>	Provides funding to reimburse Allegan County for operational costs associated with providing services in support of the federally mandated Child Support Enforcement (FOC-Title IVD Program.) Application period is for a three year contract, with option for two 1-year extensions.	10+	Dept. of Health and Human Services (thru DHS)	Yes	\$ 538,658	\$ -	\$ -	\$ 1,361,395	\$ 1,900,054	Federal - 62% State - 6% County - 32% Other - 0%
Health	<b>CPBC Body Art Fixed Fee</b>	Grant provides funding to conduct inspections of Body Art Facilities and to investigate complaints and to enforce licensing regulations and requirements.	20+	Michigan Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500	Federal - 0% State - 100% County - 0% Other - 0%
Health	<b>CPBC ELC Contract Tracing, Investigation, Testing Coord., Monitoring and Wrap Around - COVID19</b>	Grant provides funding to support staff time and supplies associated with COVID-19 response in community specifically focused on testing, tracing, case investigations and enforcement	1+	U.S. Department of Health & Human Services	No				\$ 665,505	\$ 665,505	Federal - 100% State - 0% County - 0% Other - 0%
Health	<b>CPBC ELC Infection Prevention - COVID19</b>	Grant provides funding to support staff time and supplies associated with COVID-19 response in community specifically focused on infection prevention	1+	U.S. Department of Health & Human Services	No				\$ 90,000	\$ 90,000	Federal - 100% State - 0% County - 0% Other - 0%
Health	<b>CPBC COVID Immunization</b>	Grant provides funding to support staff time and supplies associated with COVID-19 response in community specifically focused on Vaccine	1+	U.S. Department of Health & Human Services	No				\$ 372,683	\$ 372,683	Federal - 100% State - 0% County - 0% Other - 0%
Health	<b>CPBC CSHCS Medicaid Outreach</b>	Grant provides funding to assist families of children with special health care needs for referrals to specialty services based on their health problems, provides support services to the families in caring for their child.	20+	U.S. Department of Health & Human Services	YES - CAP	\$ 33,587		\$ -	\$ 33,587	\$ 67,174	Federal - 50% State - 0% County - 50% Other - 0%



Service Area	Grant Name	Grant Purpose	# of yrs	Grant Source	Allowed Indirect Cost	Local Match Required	Anticipated Additional County Funding	Other Revenue (Fee Revenue)	Anticipated Award	Estimated Budget (Local Match Required + Adtl County Funding + Other Revenue + Anticipated Award)	Federal, State Local, Other - %
Health	CPBC CSHCS Medicaid Elevated Blood Lead Case Management	Grant provides funding for in home elevated blood lead case management services for children less than age 6 who have Medicaid and a blood lead level equal to or greater than 5 micrograms per deciliter.	3	U.S. Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 403	\$ 403	Federal - 100% State - 0% County - 0% Other - 0%
Health	CPBC CSHCS Outreach & Advocacy	Grant provides funding for outreach, advocacy and case management in assisting families in accessing special need funds, transportation and assistance with alternate resources of aid.	20+	U.S. Department of Health & Human Services	YES - CAP	\$ -	\$ -	\$ -	\$ 82,640	\$ 82,640	Federal - 50% State - 50% County - 0% Other - 0%
Health	CPBC CSHCS-Care Coordination Fixed (PCA 88070)	Grant provides funding to assist families of children with special health care needs. Case management services include visits in the home and over the phone.	20+	U.S. Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 9,500	\$ 9,500	Federal - 100% State - 0% County - 0% Other - 0%
Health	CPBC CSHCS-Care Coordination Fixed (PCA 88040)	Grant provides funding to assist families of children with special health care needs. Case management services include visits in the home and over the phone.	20+	U.S. Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 1,100	\$ 1,100	Federal - 100% State - 0% County - 0% Other - 0%
Health	CPBC CSHCS-Care Coordination Fixed (PCA 89650)	Grant provides funding to assist families of children with special health care needs. Case management services include visits in the home and over the phone.	20+	U.S. Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 2,200	\$ 2,200	Federal - 50% State - 50% County - 0% Other - 0%
Health	CPBC CSHCS-Care Coordination Fixed (PCA 88050)	Grant provides funding to assist families of children with special health care needs. Case management services include visits in the home and over the phone.	20+	U.S. Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 700	\$ 700	Federal - 50% State - 50% County - 0% Other - 0%
Health	CPBC CSHCS-Care Coordination Fixed (PCA 88080)	Grant provides funding to assist families of children with special health care needs. Case management services include visits in the home and over the phone.	20+	U.S. Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 16,500	\$ 16,500	Federal - 50% State - 50% County - 0% Other - 0%
Health	CPBC Drinking Water ELPHS	Grant provides funding to perform water well permitting activities, pre-drilling site reviews and water supply system inspections for code compliance purposes with qualified individuals classified as Sanitarians or equivalent. It is one of the required services in accordance with P.A. 369, of 1978 and P.A. 92 of 2000, as amended.	20+	MI Dept of Environmental Quality	YES - CAP	\$ -	\$ -	\$ 207,100	\$ 201,624	\$ 408,724	Federal - 0% State - 35% County - % Other - 65%
Health	CPBC Food ELPHS	Grant provides funding for the issuance of Food Service Establishment licenses as well as routine and follow-up inspections and complaint investigations. It is one of the required services in accordance with P.A. 369, of 1978 and P.A. 92 of 2000, as amended.	20+	Michigan Department of Health & Human Services	YES - CAP	\$ -	\$ 51,683	\$ 163,858	\$ 123,147	\$ 338,688	Federal - 0% State - 42% County - 2% Other - 56%
Health	CPBC General Communicable Disease	Grant provides funding for General Communicable Disease case investigation and monitoring risk to the general public.	20+	Michigan Department of Health & Human Services	YES - CAP	\$ -	\$ 31,499	\$ 1,914	\$ 218,500	\$ 251,913	Federal - 0% State - 80% County - 19% Other - 1%
Health	CPBC Hearing ELPHS	Grant provides funding for Hearing testing in children and referral services when a problem is detected. Testing takes place in the schools and at the Health Department. It is one of the required services in accordance with P.A. 369, of 1978 and P.A. 92 of 2000, as amended.	20+	Michigan Department of Health & Human Services	YES - CAP	\$ -	\$ 39,532	\$ 4,727	\$ 41,687	\$ 85,946	Federal - 0% State - 51% County - 44% Other - 5%
Health	CPBC HIV - ELPHS	Grant provides funding to provide HIV counseling , testing and referral and partner services. It is one of the required services in accordance with P.A. 369, of 1978 and P.A. 92 of 2000, as amended.	20+	U.S. Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 17,286	\$ 17,286	Federal - 100% State - 0% County - 0% Other - 0%
Health	CPBC HIV Prevention	Grant provides funding to provide HIV counseling , testing and referral and partner services.	20+	Michigan Department of Health & Human Services	YES - CAP	\$ -	\$ -	\$ -	\$ 42,667	\$ 42,667	Federal - 0% State - 100% County - 0% Other - 0%
Health	CPBC Immunization Action Plan (IAP)	Grant provides funding to offer immunization services to the public which includes collaborating with public and private sector organizations to promote immunization activities, educate providers about vaccines covered by Insurance and to address public immunization rates.	20+	U.S. Department of Health & Human Services	YES - CAP	\$ -	\$ 86,038	\$ 26,781	\$ 56,057	\$ 168,876	Federal - 32% State - 0% County - 53% Other - 15%
Health	CPBC Immunization - ELPHS	Grant provides funding to provide Immunization services which are one of the required services in accordance with P.A. 369, of 1978 and P.A. 92 of 2000, as amended.	20+	U.S. Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	Federal - 0% State - 100% County - 0% Other - 0%
Health	CPBC Immunization Fixed Fees	Grant provides funding for VFC/AFIX site visits for the Immunization program. Payments for site visits range from \$50 to \$300.	20+	U.S. Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 3,500	\$ 3,500	Federal - 100% State - 0% County - 0% Other - 0%
Health	CPBC Immunization Vaccine Quality Assurance	Grant provides funding to monitor and approve vaccine temperature logs, doses administered reports, inventory received from participating VFC providers, follow-up on vaccine losses and replacement for compromised vaccines. Also, assist with the redistribution of short dated vaccines and the equitable allocation in case of a shortage.	20+	Michigan Department of Health & Human Services	YES - CAP	\$ -	\$ 6,711	\$ 6,957	\$ 12,920	\$ 26,588	Federal - 5% State - 0% County - 1% Other - 83%
Health	CPBC Informed Consent	The grant provides funding to assist pregnant women who state they are seeking an abortion and are requesting services for that purpose. A pregnancy test with a determination of the probable gestational stage of a confirmed pregnancy will be done and information will be given to her.	20+	Michigan Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 200	\$ 200	Federal - 100% State - 0% County - 0% Other - 0%
Health	CPBC Public Health Functions & Infrastructure	Grant provides funding to address locally identified needs related to the Health of Women and Children. Part of these services include outreach, referrals and education. This specific program focuses on Lead Prevention within our community.	20+	U.S. Department of Health & Human Services	YES - CAP	\$ -	\$ -	\$ -	\$ 18,794	\$ 18,794	Federal - 100% State - 0% County - 0% Other - 0%
Health	CPBC Medicaid Outreach	Grant provides funding for Medicaid Outreach and Public Awareness, Facilitating Medicaid eligibility determination, program planning and interagency coordination, referrals, coordination and monitoring of Medicaid Services.	20+	U.S. Department of Health & Human Services	YES - CAP	\$ 13,644	\$ -	\$ -	\$ 13,644	\$ 27,287	Federal - 50% State - 0% County - 50% Other - 0%



Service Area	Grant Name	Grant Purpose	# of yrs	Grant Source	Allowed Indirect Cost	Local Match Required	Anticipated Additional County Funding	Other Revenue (Fee Revenue)	Anticipated Award	Estimated Budget (Local Match Required + Addl County Funding + Other Revenue + Anticipated Award)	Federal, State Local, Other - %
Health	CPBC On-site Wastewater	Grant provides funding to manage private on-site sewage treatment systems for private homes that generate less than 10,000 gallons per day of sanitary sewage. Conduct construction inspections, issue permits, evaluate parcels and maintain up-to-date regulations for on-site sewage treatment and disposal systems.	20+	MI Dept of Environmental Quality	YES - CAP	\$ -	\$ -	\$ 289,196	\$ 176,904	\$ 466,100	Federal - 0% State - 67% County - 0% Other - 33%
Health	CPBC Enabling Services Children	Part of CPBC Agreement. Grant provides funding to address locally identified needs related to the health of children in our jurisdiction. This specific program will assist in the transition of children in the Children's Special Health Care Program who are "aging out".	20+	U.S. Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 29,000	\$ 29,000	Federal - 100% State - 0% County - 0% Other - 0%
Health	CPBC Public Health Emergency Preparedness (PHEP)	Grant provides funding to pay for one Coordinator and activities to build preparedness and response capacity and capability to receipt, stage, storage, distribute and dispense materiel during a Public Health emergency.	20+	U.S. Department of Health & Human Services	YES - CAP	\$ 9,353	\$ -	\$ -	\$ 93,527	\$ 102,880	Federal - 90% State - 0% County - 10% Other - 0%
Health	CPBC Public Health Emergency Preparedness (PHEP)	Grant provides funding to pay for one Coordinator and activities to build preparedness and response capacity and capability to receipt, stage, storage, distribute and dispense materiel during a Public Health emergency.	20+	U.S. Department of Health & Human Services	YES - CAP	\$ 3,097	\$ -	\$ -	\$ 30,907	\$ 34,004	Federal - 90% State - 0% County - 10% Other - 0%
Health	HIV Data to Care (HIV D2C)	The CDC definition: "Data to Care is a new public health strategy that aims to use HIV surveillance data to identify HIV-diagnosed individuals not in care, link them to care, and support the HIV Care Continuum."	1	U.S. Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 3,200	\$ 3,200	Federal - 100% State - 0% County - 0% Other - 0%
Health	Hep A Response (HAR)	Increase LHD outreach for primary prevention of Hep A	1	U.S. Department of Health & Human Services		\$ -	\$ -	\$ -	\$ -	\$ -	Federal - 100% State - 0% County - 0% Other - 0%
Health	CPBC Sexually Transmitted Disease ELPHS	Grant provides funding for case investigation and the control of sexually transmitted diseases. It is one of the required services in accordance with P.A. 369, of 1978 and P.A. 92 of 2000, as amended.	20+	Michigan Department of Health & Human Services	YES - CAP	\$ -	\$ 3,176	\$ 1,600	\$ 74,761	\$ 79,537	Federal - 0% State - 96% County - 3% Other - 1%
Health	CPBC Vision ELPHS	Grant provides funding for Vision testing in children and referral services when a problem is detected. Testing takes place in the schools and at the Health Department. It is one of the required services in accordance with P.A. 369, of 1978 and P.A. 92 of 2000, as amended.	20+	Michigan Department of Health & Human Services	YES - CAP	\$ -	\$ 46,107	\$ 5,250	\$ 41,686	\$ 93,043	Federal - 0% State - 33% County - 31% Other - 36%
Health	CPBC Tuberculosis Control	Grant provides funding to support personnel, purchase equipment and supplies, and provide services directly related to core TB control front-line activities with a emphasis on DOT case mgmt.	20+	Michigan Department of Health & Human Services	NO	\$ -	\$ -	\$ -	\$ 322	\$ 322	Federal - 0% State - 0% County - 0% Other - 100%
Health	EGLE Campgrounds	Grant provides funding to inspect campgrounds and investigate complaints.	20+	MI Dept. of Environmental Quality	NO	\$ -	\$ -	\$ 4,000	\$ 700	\$ 4,700	Federal - 0% State - 15.8% County - 0% Other - 84.2%
Health	EGLE Capacity Development & Source Water Assessment	Grant provides funding for Sanitarian issued water well permits and to conduct sanitary surveys and inspect for compliance. This program is also responsible for maintaining inventory in "Water Track" and gathering water samples and sending to a certified lab.	20+	MI Dept. of Environmental Quality	NO	\$ -	\$ -	\$ -	\$ 2,750	\$ 2,750	Federal - 100% State - 0% County - 0% Other - 0%
Health	EGLE Great Lakes Beach Monitoring	Grant provides funding to monitor Great Lakes Beaches. Water samples are taken and delivered to a certified lab for testing.	20+	Environmental Protection Agency	NO	\$ -	\$ -	\$ -	\$ 3,500	\$ 3,500	Federal - 100% State - 0% County - 0% Other - 0%
Health	EGLE Revised Total Coliform Rule	The revised Total Coliform Rule, or rTCR as it is referred to, is for the total coliform monitoring of Non-community Water Supplies or Type II water supplies. EGLE revised the rules to become more comprehensive. Instead of one total coliform sample/year, it's now 4 samples/year. That's in addition to all of the lead/copper and all of the other required sampling.	10+	Environmental Protection Agency	NO	\$ -	\$ -	\$ -	\$ 5,009	\$ 5,009	Federal - 100% State - 0% County - 0% Other - 0%
Health	EGLE Drinking Water Long-Term Monitoring	Grant provides funding for Sanitarians to conduct inspections for long-term monitoring. Sanitarians also monitor water quality by gathering water samples and sending them to a certified lab.	20+	MI Dept. of Environmental Quality	NO	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	Federal - 0% State - 100% County - 0% Other - 0%
Health	EGLE Operator Assistance	Grant provides funding for Sanitarians to issue water well permits and conduct sanitary surveys and inspections for compliance. Sanitarians also monitor water quality by gathering water samples and sending them to a certified lab.	20+	Environmental Protection Agency	NO	\$ -	\$ -	\$ -	\$ 1,750	\$ 1,750	Federal - 100% State - 0% County - 0% Other - 0%
Health	EGLE Operator Assistance	Grant provides funding for Sanitarians to issue water well permits and conduct sanitary surveys and inspections for compliance. Sanitarians also monitor water quality by gathering water samples and sending them to a certified lab.	20+	MI Dept. of Environmental Quality	NO	\$ -	\$ -	\$ -	\$ 49,184	\$ 49,184	Federal - 0% State - 100% County - 0% Other - 0%
Health	EGLE Public Swimming Pools	Grant provides funding for annual public swimming pool inspections and to investigate public swimming pool complaints.	20+	MI Dept. of Environmental Quality	NO	\$ -	\$ -	\$ 2,000	\$ 3,250	\$ 5,250	Federal - 0% State - 58.3% County - 0% Other - 41.7%
Health	EGLE Septage Waste	Grant provides funding for initial septage waste land site inspections, annual land site inspections, septage waste vehicle inspections, and authorized receiving facility inspections.	20+	MI Dept. of Environmental Quality	NO	\$ -	\$ -	\$ -	\$ 2,700	\$ 2,700	Federal - 0% State - 100% County - 0% Other - 0%
Parks	DNR MI Natural Resource Trust Fund	Grant provides funding for natural resource protection and outdoor recreation. 25% matching funds are required	10+	MI DNR		\$ 100,000.00	\$ -	\$ -	\$ 300,000	\$ 400,000	Federal - 0% State - 75% County - 25% Other - 0%
Prosecuting Attorney	Crime Victim Services	Provides funding to reimburse Allegan County primarily for wage and benefit expenses for two positions providing services to Crime Victims - Crime Victims Advocate and Legal Secretary. The Crime Victims Rights Act requires that Allegan County provide these services as part of the criminal justice process. No local match is required.	20+	MI Dept. of Community Health	No	\$ -	\$ -	\$ -	\$ 163,378	\$ 163,378	Federal - 0% State - 100% County - 0% Other - 0%

Service Area	Grant Name	Grant Purpose	# of yrs	Grant Source	Allowed Indirect Cost	Local Match Required	Anticipated Additional County Funding	Other Revenue (Fee Revenue)	Anticipated Award	Estimated Budget (Local Match Required + Addl County Funding + Other Revenue + Anticipated Award)	Federal, State Local, Other - %
Prosecuting Attorney	<b>PAAM Grant (Prosecuting Attorneys Association of Michigan)</b>	Grant provides an annual award to fund Crime Victims Week activities.	3	Prosecuting Attorneys Association of Michigan	No	\$ -	\$ -	\$ -	\$ 400	\$ 400	Federal - 0% State - 0% County - 0% Other - 100%
Sheriffs	<b>Community Corrections Grant (CCAB)</b>	This grant provides funding to communities to assist in goals to decrease prison admissions and increase utilization of community-based sanctions and services for non-violent offenders. There are eight programs in the FY2020 CCAB Grant; two substance abuse outpatient programs, Meth Diversion and Relapse Prevention; Re Entry Case Management; Gatekeeper program; Moral Recognition Therapy; Career Readiness; and two Pretrial Service Programs for Assessment and Supervision.	20+	Dept. of Corrections	Yes	\$ -	\$ -	\$ -	\$ 174,684	\$ 174,684	Federal - 0% State - 100% County - 0% Other - 0%
Sheriffs	<b>FBI Child Exploitation Task Force (FBI CETF)</b>	Agency provides funding for OT Wage expense (no benefits) for officers to participate in FBI CETF Program. Allegan County acts as a vendor for the FBI CETF, this is not a grant. Local officer(s) attend training and cooperates with FBI to assess the specific local child exploitation threats and implement strategy to reduce the threat. No local match is required, max award is \$17,000 per officer per year. No application is required.	5+	Federal Bureau of Investigation	No	\$ -	\$ -	\$ -	\$ 6,500	\$ 2,500	Federal - 0% State - 0% County - 18% Other - 82%
Sheriffs	<b>High Intensity Drug Trafficking Areas Program (HIDTA)</b>	Grant provides funding for OT Wage expense (no benefits) for officers to participate in local (regional) HIDTA Program. The Allegan County HIDTA officer cooperates through Ottawa County along with other jurisdictions to assess the specific local trafficking threat and implement strategy to reduce the threat. No local match is required, max award is \$9,500 per officer per year. No application is required.	5+	Executive Office of the President - through MI HIDTA (Detroit) through Ottawa County	No	\$ -	\$ -	\$ -	\$ 6,500	\$ 6,500	Federal - 100% State - 0% County - 0% Other - 0%
Sheriffs	<b>Highway Safety Grant - OWI, Seatbelt, Distracted Driving</b>	Provides funding for additional traffic enforcement focused on impaired driving and seat-belt violations. Allegan County has the 2nd highest incident-rate in Michigan, so we are eligible to participate. Eligible expenses are overtime wages and benefits only. OHSP selects State-designated "Enforcement Periods" for OT patrols. No local match required.	20+	Office of Highway Safety Planning - MSP	YES - CAP	\$ -	\$ -	\$ -	\$ 35,172	\$ 35,172	Federal - 100% State - 0% County - 0% Other - 0%
Sheriffs	<b>Marine Safety Law Enforcement</b>	Provides funding to Allegan County to patrol and respond to emergencies on the lakes and waterways. Eligible expenses include wage, benefits and operating expenses to schedule additional personnel to cover summer and weekend shifts for patrols. 25% local match required.	15+	Michigan DNR	No	\$ 22,700	\$ -	\$ -	\$ 68,100	\$ 90,800	Federal - 0% State - 75% County - 25% Other - 0%
Sheriffs	<b>Marine Safety - No Wake Zone Grant Agreement</b>	The Marine Safety Slow-No Wake Zone Enforcement Program is a new legislatively initiated program, funded at \$1.75 million General Fund and administered by the Department of Natural Resources (Department). The program is intended to provide county sheriff departments with grant funds to enforce slow-no wake zones to mitigate high water impacts on local infrastructure.	1	Michigan DNR	No	\$ -	\$ -	\$ -	\$ 32,000	\$ 32,000	Federal - 0% State - 100% County - 0% Other - 0%
Sheriffs	<b>Michigan Medical Marihuana Operation and Oversight Grant</b>	Provides funding for education, communication and outreach of Michigan Medical Marihuana Act 2008. Grant funds are calculated based on a portion of number of registry identification cards issued or renewed in the County.	5	Michigan Dept. of Licensing and Regulatory Affairs	No	\$ -	\$ -	\$ -	\$ 65,000	\$ 65,000	Federal - 0% State - 100% County - 0% Other - 0%
Sheriffs	<b>RAP Grant</b>	Provide financial reimbursement to Counties approved project cost for projects that lower the frequency and severity of property and casualty losses. FY2020 grant application for tasers is limited to \$2,500.00	5+	Michigan Municipal Risk Management Authority	No	\$ -	\$ 2,500	\$ -	\$ 2,500	\$ 5,000	Federal - 0% State - 100% County - 0% Other - 0%
Sheriffs	<b>SCAAP (State Criminal Alien Assistance Program) Grant</b>	SCAAP provides federal reimbursements to Allegan County for incurring correctional officer salary costs for incarcerating undocumented criminal aliens who have at least one felony or two misdemeanor convictions for violations of state or local law, and who are incarcerated for at least 4 consecutive days during the reporting period.	10+	US Dept of Justice (DOJ) / Bureau of Justice Assistance (BJA)	No	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	Federal - 100% State - 0% County - 0% Other - 0%
Sheriffs	<b>SWET</b>	Southwest Enforcement Team (SWET) is a multijurisdictional drug enforcement task force in which Allegan County participates Grant provides partial funding for wage and benefit expense for one officer, up to \$24,000.00 No local match is required.	2	US Dept of Justice (DOJ) / Bureau of Justice Assistance (BJA)	No	\$ -	\$ 64,873	\$ -	\$ 24,000	\$ 88,873	Federal - 0% State - 100% County - 0% Other - 0%
Sheriffs	<b>Secondary Road Patrol (SRP)</b>	Grant provides funding to Allegan County to provide designated officers to patrol the Secondary Roads. Allegan County currently has three officers partially funded under this grant. No local match is required.	10+	OHSP	Yes, 5% of direct costs	\$ -	\$ 229,367	\$ -	\$ 115,000	\$ 344,367	Federal - 0% State - 26% County - 74% Other - 0%



Service Area	Grant Name	Grant Purpose	# of yrs	Grant Source	Allowed Indirect Cost	Local Match Required	Anticipated Additional County Funding	Other Revenue (Fee Revenue)	Anticipated Award	Estimated Budget <small>(Local Match Required + Addl County Funding + Other Revenue + Anticipated Award)</small>	Federal, State Local, Other - %
Sheriffs	<b>Snowmobile Law Enforcement</b>	Provides funding to Allegan County to patrol and respond to emergencies on the snowmobile trails. Eligible expenses include wage, benefits and operating expenses to schedule additional personnel to cover weekend (Friday, Saturday, Sunday) shifts patrolling trails. 15% local match required.	15+	Michigan DNR	No	\$ 600	\$ -	\$ -	\$ 4,000	\$ 4,600	Federal - 0% State - 85% County - 15% Other - 0%
Transportation	<b>Annual Capital</b>	Part of ACT's 2020 annual application capital request to MDOT for replacement vehicles/equipment.	10+	MDOT/FTA	No	\$ -	\$ -	\$ -	\$ 105,200	\$ 105,200	Federal - 80% State - 20% County - 0% Other - 0%
Transportation	<b>JARC 2017-0003/PXX</b>	The Job Access Reverse Commute project provides trips for employment related services.	10+	MDOT/FTA	Yes	\$ -	\$ -	\$ -	\$ 102,300	\$ 102,300	Federal - 50% State - 50% County - 0% Other - 0%
Transportation	<b>New Freedom 2017-0003 /PXX</b>	Provides wage/fringe full time for Senior Service staff to coordinate a volunteer driver program.	10+	MDOT/FTA	No	\$ -	\$ -	\$ -	\$ 66,500	\$ 66,500	Federal - 100% State - 0% County - 0% Other - 0%
Transportation	<b>Regular Service</b>	Provides operating funding to provide trips to customers, clients, and consumers of organizations that contract with ACT for service.	10+	MDOT/FTA	Yes	\$ -	\$ -	\$ -	\$ 1,328,131	\$ 1,328,131	Federal - 33% State - 67% County - 0% Other - 0%
Transportation	<b>Specialized Services 2017-0003/PXX</b>	The Specialized Services program provides medical, shopping, or recreational trips for seniors or persons with disabilities.	10+	MDOT/FTA	Yes	\$ -	\$ -	\$ 50,000	\$ 40,600	\$ 90,600	Federal - 0% State - 45% County - 0% Other - 55%
Veteran Services	<b>County Veteran Service Fund Grant</b>	State program to provide emergent financial relief to veterans, service members, dependents or survivors. This is funding of last resort, to be used after all other available resources have been exhausted, such as Michigan Veterans Trust Fund, SSRF and MDHHS funding. Used to purchase Meijer food vouchers for distribution to eligible veterans under the grant.	1	Michigan Veteran Affairs Agency	No	\$ -	\$ -	\$ -	\$ 40,110	\$ 40,110	State - 100%
<b>TOTALS</b>						<b>\$ 3,773,667</b>	<b>\$ 757,824</b>	<b>\$ 768,275</b>	<b>\$ 12,018,676</b>		

## Allegan County - Vehicle Asset List

VIN (last 4 digits)	Year	Make	Model	Notes	Funding Source
<b>Courts 11</b>					
3836	2017	Ford	TRANSIT CONNECT WAGON		County CIP
2243	2017	Ford	TRANSIT 350 VAN		County CIP
7554	2017	Ford	FUSION		County CIP
3316	2019	Ford	FUSION		County CIP
2020	2017	Ford	FUSION		County CIP
2021	2017	Ford	FUSION		County CIP
8759	2020	Ford	FUSION		County CIP
3317	2019	Ford	FUSION		County CIP
8768	2020	Ford	FUSION		County CIP
3620	2018	Ford	TRANSIT CONNECT WAGON		County CIP
7553	2017	Ford	FUSION		County CIP
<b>Drain Commission 3</b>					
4322	2017	Ford	AWD UTILITY PATROL		County CIP
0830	2018	Ford	F-250 Super CAB 4X4 Pickup		Drain Fund
8943	2017	Ford	F-250 CREW CAB 4X4 Pickup		Drain Fund
<b>Emergency Management 3</b>					
7273	2022	Ford	F-250 SUPER CREW 4X4		County CIP
0755	2014	Ford	F-150 SUPER CREW 4X4 SSV	Replacement by existing pool only	Grant / Donated / Reassigned
4446	2005	Ford	BORNFREE MOBILE COMMAND		Grant / Donated / Reassigned
<b>Parks 7</b>					
1587	2017	Ford	F-150 SUPER CAB 4X2 Pickup		County CIP
1586	2017	Ford	F-150 SUPER CAB 4X2 Pickup		County CIP
1588	2017	Ford	F-150 SUPER CAB 4X2 Pickup		County CIP
9704	2020	Ford	F-150 SUPER CAB 4X4 Pickup		County CIP
0652	2020	Ford	F-350 SUPER CAB 4X4 Pickup		County CIP
9494	2019	Ford	F-250 SUPER CAB 4X4 Pickup		County CIP
7271	2022	Ford	F-250 Super CAB 4X4 Pickup		County CIP
<b>Facilities Department 9</b>					
8793	2020	Ford	F-250 SUPER CAB 4X4 Pickup		County CIP
9701	2020	Ford	F-150 SUPER CREW 4X4 Pickup		County CIP
0831	2018	Ford	F-250 SUPER CAB 4X4 Pickup		County CIP
9112	2018	Ford	Transit MR-150 Cargo Van		County CIP
8792	2020	Ford	F-250 Super CAB 4X4 Pickup		County CIP
8791	2020	Ford	F-250 Super CAB 4X4 Pickup		County CIP
9492	2019	Ford	F-250 Super CAB 4X4 Pickup		County CIP
Pending	2022	Ford	Transit Connect Wagon (Van)	On order for 2021	County CIP
9493	2019	Ford	F-250 SUPER CAB 4X4 Pickup		County CIP
<b>Health Department 9</b>					
0433	2016	Ford	FUSION		County CIP
0453	2016	Ford	FUSION		County CIP
4855	2021	Ford	AWD UTILITY PATROL		County CIP
4857	2021	Ford	AWD UTILITY PATROL		County CIP
4860	2021	Ford	AWD UTILITY PATROL		County CIP
4856	2021	Ford	AWD UTILITY PATROL		County CIP
3367	2021	Ford	AWD UTILITY PATROL		County CIP
0485	2016	Ford	FUSION		County CIP
3523	2021	Ford	E-450 TRANSIT/BUS	2021 Expansion (Mobile Clinic)	County CIP

## Allegan County - Vehicle Asset List

VIN (last 4 digits)	Year	Make	Model	Notes	Funding Source
<b>I.S. &amp; EQ Department 3</b>					
6440	2021	Ford	AWD UTILITY PATROL		County CIP
4858	2021	Ford	AWD UTILITY PATROL		County CIP
4861	2021	Ford	AWD UTILITY PATROL		County CIP
<b>Medical Care Facility 2</b>					
9685	2006	Ford	14 PASS CUTAWAY BUS	Insurance only	Medical Care Facility
3424	2010	Chrysler	TOWN AND COUNTRY ADA VAN	Insurance only	Medical Care Facility
<b>Pool Vehicle 6</b>					
5472	2017	Ford	FUSION		County CIP
5471	2017	Ford	FUSION		County CIP
5470	2017	Ford	FUSION		County CIP
2019	2017	Ford	FUSION		County CIP
0167	2015	Ford	FUSION	Replacement by existing pool only	County CIP
0145	2015	Ford	FUSION	Replacement by existing pool only	County CIP
<b>Public Defender 2</b>					
4524	2013	Ford	FUSION		County CIP
4518	2013	Ford	FUSION		County CIP
<b>Sheriffs Department 81</b>					
5599	2017	Ford	AWD UTILITY PATROL		County CIP
5593	2017	Ford	AWD UTILITY PATROL		County CIP
8916	2016	Ford	AWD UTILITY PATROL		County CIP
1771	2016	Ford	AWD UTILITY PATROL		County CIP
0668	2016	Ford	AWD UTILITY PATROL		County CIP
8179	2016	Ford	AWD UTILITY PATROL	CIP replacement 2022	County CIP
2504	2020	Ford	AWD UTILITY PATROL		County CIP
6805	2017	Ford	AWD UTILITY PATROL		County CIP
2327	2016	Ford	AWD UTILITY PATROL	CIP replacement 2022	County CIP
5591	2017	Ford	AWD UTILITY PATROL		County CIP
6804	2017	Ford	AWD UTILITY PATROL		County CIP
5590	2017	Ford	AWD UTILITY PATROL		County CIP
2510	2020	Ford	AWD UTILITY PATROL		County CIP
0669	2016	Ford	AWD UTILITY PATROL		County CIP
5598	2017	Ford	AWD UTILITY PATROL		County CIP
2506	2020	Ford	AWD UTILITY PATROL		County CIP
2509	2020	Ford	AWD UTILITY PATROL		County CIP
8918	2016	Ford	AWD UTILITY PATROL	CIP replacement 2022	County CIP
2325	2016	Ford	AWD UTILITY PATROL		County CIP
2326	2016	Ford	AWD UTILITY PATROL		County CIP
1767	2016	Ford	AWD UTILITY PATROL		County CIP
5597	2017	Ford	AWD UTILITY PATROL		County CIP
2324	2016	Ford	AWD UTILITY PATROL		County CIP
5595	2017	Ford	AWD UTILITY PATROL		County CIP
4859	2021	Ford	AWD UTILITY PATROL		County CIP
6802	2017	Ford	AWD UTILITY PATROL		County CIP
5596	2017	Ford	AWD UTILITY PATROL		County CIP
2503	2020	Ford	AWD UTILITY PATROL		County CIP
3963	2015	Ford	AWD UTILITY PATROL		County CIP
5600	2017	Ford	AWD UTILITY PATROL		County CIP
0467	2015	Ford	AWD UTILITY PATROL	CIP replacement 2022	County CIP
2508	2020	Ford	AWD UTILITY PATROL		County CIP
1770	2016	Ford	AWD UTILITY PATROL		County CIP
1769	2016	Ford	AWD UTILITY PATROL		County CIP
2505	2020	Ford	AWD UTILITY PATROL		County CIP
2507	2020	Ford	AWD UTILITY PATROL		County CIP
5592	2017	Ford	AWD UTILITY PATROL		County CIP

## Allegan County - Vehicle Asset List

VIN (last 4 digits)	Year	Make	Model	Notes	Funding Source
8917	2016	Ford	AWD UTILITY PATROL	CIP replacement 2022	County CIP
0672	2016	Ford	AWD UTILITY PATROL	CIP replacement 2022	County CIP
3966	2015	Ford	AWD UTILITY PATROL	CIP replacement 2022	County CIP
5594	2017	Ford	AWD UTILITY PATROL		County CIP
0675	2016	Ford	AWD UTILITY PATROL	CIP replacement 2022	County CIP
1768	2016	Ford	AWD UTILITY PATROL	CIP replacement 2022	County CIP
8182	2016	Ford	AWD UTILITY PATROL	CIP replacement 2022	County CIP
Pending	2021	Ford	AWD UTILITY PATROL	2022 Expansion (BOC 6/10/2021)	County CIP
Pending	2021	Ford	AWD UTILITY PATROL	2022 Expansion (BOC 6/10/2021)	County CIP
Pending	2021	Ford	AWD UTILITY PATROL	2022 Expansion (BOC 6/10/2021)	County CIP
Pending	2021	Ford	AWD UTILITY PATROL	2022 Expansion (BOC 6/10/2021)	County CIP
3635	2018	Ford	TRANSIT CONNECT WAGON		County CIP
6870	2020	Ford	TRANSIT CONNECT WAGON		County CIP
7391	2019	Ford	TRANSIT 350 VAN		County CIP
7798	2009	Ford	TRANSIT VAN - PRISONER	CIP replacement 2022	County CIP
3176	2016	Ford	F-150 SUPER CAB	CIP replacement 2022	County CIP
5364	2012	Ford	F-150 PICK-UP	Replacement by existing pool only	Grant / Donated / Reassigned
7551	2017	Ford	FUSION	CIP replacement 2022	County CIP
0454	2016	Ford	FUSION		County CIP
7552	2017	Ford	FUSION	CIP replacement 2022	County CIP
0828	2018	Ford	FUSION		County CIP
0486	2016	Ford	FUSION		County CIP
0434	2016	Ford	FUSION	CIP replacement 2022	County CIP
0829	2018	Ford	FUSION		County CIP
Pending	2022	Ford	ESCAPE	2022 Expansion (BOC 6/10/2021)	County CIP
Pending	2022	Ford	ESCAPE	2022 Expansion (BOC 6/10/2021)	County CIP
6415	2008	Ford	EXPEDITION	Replacement by existing pool only	Grant / Donated / Reassigned
3169	2016	Ford	F-150 CREW CAB		County CIP
0754	2009	Ford	F-150 PICK-UP	Replacement by existing pool only	Grant / Donated / Reassigned
2341	1992	Am General	Hum-V Stock #2320013897558	1033 program	Grant / Donated / Reassigned
5685	New	Am General	Hum-V Stock #2320014133739	1033 program	Grant / Donated / Reassigned
2694	1991	Am General	Hum-V	1033 program	Grant / Donated / Reassigned
2349	2007	International	Armored assault vehicle	1033 program	Grant / Donated / Reassigned
9113	2018	Ford	F150- TRANSIT VAN		County CIP
5418	2003	Ford	EXCURSION		County CIP
3964	2015	Ford	AWD UTILITY PATROL		County CIP
1589	2017	Ford	F-150 SUPER CAB 4X4 Pickup		County CIP
6114	2019	Ford	F-150 SUPER CAB 4X4 Pickup		County CIP
1590	2017	Ford	F-150 SUPER CAB 4X4 Pickup		County CIP
6115	2019	Ford	F-150 SUPER CAB 4X4 Pickup		County CIP
8919	2016	Ford	AWD UTILITY PATROL	Replacement by existing pool only	County CIP
0466	2015	Ford	AWD UTILITY PATROL	Replacement by existing pool only	County CIP
8183	2016	Ford	AWD UTILITY PATROL	Replacement by existing pool only	County CIP
5074	2014	Ford	AWD UTILITY PATROL	Replacement by existing pool only	County CIP



## Allegan County - Vehicle Asset List

VIN (last 4 digits)	Year	Make	Model	Notes	Funding Source
<b>Transportation 29</b>					
4796	2016	Ford	F-350 4x4 TRUCK		MDOT
Pending	2021	Ford	15 PASS CUTAWAY	MDOT replacement 2021	MDOT
Pending	2021	Ford	15 PASS CUTAWAY	MDOT replacement 2021	MDOT
Pending	2021	Ford	15 PASS CUTAWAY	MDOT replacement 2021	MDOT
5842	2012	Ford	15 PASS CUTAWAY	MDOT replacement 2021	MDOT
9285	2012	Ford	20 PASS CUTAWAY	MDOT replacement 2021	MDOT
9284	2012	Ford	20 PASS CUTAWAY	MDOT replacement 2021	MDOT
0103	2015	Ford	16 PASS CUTAWAY		MDOT
5439	2015	Ford	16 PASS CUTAWAY		MDOT
5440	2015	Ford	16 PASS CUTAWAY		MDOT
0069	2015	Ford	10 PASS CUTAWAY	MDOT replacement 2021	MDOT
5423	2015	Ford	10 PASS CUTAWAY	MDOT replacement 2021	MDOT
5424	2015	Ford	10 PASS CUTAWAY	MDOT replacement 2022	MDOT
7725	2015	Ford	ELDORADO BUS		MDOT
0758	2016	Ford	16 PASS CUTAWAY		MDOT
3282	2017	Ford	E450 BUS		MDOT
3283	2017	Ford	E450 BUS		MDOT
8713	2018	Ford	ELDORADO BUS		MDOT
8714	2018	Ford	ELDORADO BUS		MDOT
4244	2019	Ford	ELDORADO BUS		MDOT
4247	2019	Ford	ELDORADO BUS		MDOT
4248	2019	Ford	ELDORADO BUS		MDOT
4252	2019	Ford	ELDORADO BUS		MDOT
7660	2019	Ford	TRANSIT 350 VAN		MDOT
8723	2020	Ford	ELDORADO BUS		MDOT
8728	2020	Ford	ELDORADO BUS		MDOT
8729	2020	Ford	ELDORADO BUS		MDOT
8730	2020	Ford	ELDORADO BUS		MDOT
8731	2020	Ford	ELDORADO BUS		MDOT

## Allegan County - Trailer and Equip. Asset List

VIN (last 4 digits)	Year	Make	Model	Notes	Funding Source
<b>Court</b>					
4651	2009	KING COBRA	TRAILER KC58SA		County CIP
<b>Drain Commission</b>					
0544	2009		UTILITY TRAILER		Drain Fund
Pending	2020		UTILITY TRAILER		Drain Fund
3981	2014	John Deere	XUV 825I Olive & Black		Drain Fund
<b>Emergency Management</b>					
4353	2003	INTERSTATE	TRAILER		Grant / Donated
2955	2006	PACE	Trailer CS714TA2		Grant / Donated
2957	2006	PACE	Trailer CS714TA2		Grant / Donated
2955	2006	PACE	Trailer CS714TA2		Grant / Donated
4375	2008	KING COBRA	Trailer 6X12TA2		Grant / Donated
1368	2010	INTERSTATE	SFC716TA2		Grant / Donated
8336	2006	PACE	VC717TA2		Grant / Donated
6808	2021	Formula	Trailer FSCBA5		Grant / Donated
7346	2018	Karavan Trailers	KHD-2990-72-12-PR		Grant / Donated
0129	2017	Ez-Go	TXT 2+2 Golf Cart		Grant / Donated
<b>Parks/Facilities Department</b>					
7316	N/A	Loadtrailer	6 X 10 UTILITY TRAILER		County CIP
no VIN	N/A	Old tractor trailer	UTILITY TRAILER		County CIP
0238	2015	Gold Star Enterprize	7' x 18' UTILITY TRAILER		County CIP
0239	2015	US Trailer Sales	7' x 18' UTILITY TRAILER		County CIP
2899	2019	Multiquip	WATER TANK TRAILER		County CIP
no VIN	N/A	N/A	5 X 10 UTILITY TRAILER		County CIP
no VIN	N/A	N/A	5 X 10 UTILITY TRAILER		County CIP
1776	2016	Kubota	RTV500		County CIP
0082	2018	BIG TEX	20ft BK-MR UTILITY TRAILER		County CIP
2823	2018	Dump Big Tex Box	14ft XL Dump Trailer		County CIP
2636	2019	Vermeer	Pull behind truck Wood Chipper		County CIP
<b>Sheriffs Department</b>					
0782	N/A	UNITED EXP.	UTILITY TRAILER		County CIP
5450	1998	UNITED EXP.	UTILITY TRAILER		County CIP
5417	N/A	RANCE ALM. FAB	UTILITY TRAILER		County CIP
5298	1997	CLASSIC MFG INC.	UTILITY TRAILER		County CIP
2956	2006	PACE AMERICAN	UTILITY TRAILER		County CIP
3505	2001	MOBILE STRCTURES INC.	UTILITY TRAILER		County CIP
7226	2012	NASH CAR TRAILER	UTILITY TRAILER		County CIP
0082	2019	BIG TEX	HORSE TRAILER		County CIP

## Allegan County - Sheriff Watercraft Asset List

VIN / Hull Number (last 4 digits)	Unit ID	Year	Length	Make	Model	Engine	Engine S/N	Funding Source
F203	PB-01	2003	28'	Triton	Enforcer	2017 Yamaha 225 HP	BAGJ1801924	County CIP
	PB-01					2017 Yamaha 225 HP	BAHJ1800764	County CIP
8472	PB-01	2003		Loadmaster	Tri-axle Aluminum			County CIP
G798	PB-02	1998	16'	Scout	Sportfish	2004 Yamaha 90 HP	6H3L490060	County CIP
0139	PB-02	2009		Phoenix				County CIP
E999	PB-03	1999	14'	Scout	Sportfish	1999 Yamaha 50 HP	415169	County CIP
4077	PB-03	1999		Eagle				County CIP
E001	PB-04	2001	16'	Alumacraft	AW1650	2010 Mercury Jet 40 HP	1C122235	County CIP
0686	PB-04	2001		EZ Loader				County CIP
E919	PB-05	2019	18'	LOWE	Roughneck RX18PT	2019 Mercury Jet 80 HP	2B682525	County CIP
2051	PB-05	2020		Karavan	LB-1800-64-ST			County CIP
J889	PB-06	1989	11' 6"	Bombard	Inflatable	None	N/A	County CIP
HE45	PB-06	N/A		EZ Loader	Alumituff			County CIP
J192	PB-07	1992	14'	Boston Whaler	N/A	2007 Mercury 40 HP	N/A	County CIP
2305	PB-07	1992		Trailmaster			N/A	County CIP
B707	PB-08	2007	14'	Alumacraft	Jon Boat	2007 Mariner 8 HP	0G095228	County CIP
8305	PB-08	2007		EZ Loader	Alumituff			County CIP
C494	PB-09	1994	17'	Carolina	Skiff	2018 Mercury 60 HP	1C541857	County CIP
1804	PB-09	1994		EZ Loader				County CIP
M80A	PB-10	1980	18'	Boston Whaler	Walkabout	2018 Mercury 80 HP	2B560062	County CIP
None	PB-10	1979		Spartan				County CIP
G494	PB-11	1994	12' 6"	Hoverguard 600	Hovercraft	1994 Yamaha 50 HP	L05-000-763	County CIP
5082	PB-11	1994		Hovertchnics	Flatbed Trailer			County CIP
None	PB-12	2005		Nationwide	PWC Trailer	N/A	N/A	County CIP

ALLEGAN COUNTY FEE INVENTORY							
(9/1/2016)							
DEPT or SERVICE AREA	PROGRAM or CORE SERVICE	FEE DESCRIPTION	TOTAL FEE AMT	ANNUAL AMOUNT COLLECTED	PORTION OF FEE RETAINED BY COUNTY	Fund . Activity . Line Item	WHO SETS THIS FEE AMOUNT (STATE, FEDERAL, BOARD, ELECTED OFFICIAL, INDIVIDUAL)
ACSO	Administration	Livescan	59.75		\$ 15.00	1010.301.628.11.00	BOC
ACSO	Administration	CPL App - Livescan	15		\$ 15.00	1010.301.628.11.00	State - highest we are allowed to collect by law.
ACSO	Administration	FOIA	Varies			1010.301.628.03.00	State Law / County Admin.
ACSO	Administration	Handgun Purchase Permits Notary	7.5		\$ 7.50	1010.301.609.01.00	ACSO
ACSO	Administration	Notarization Fee	2.5		\$ 2.50	1010.301.609.01.00	ACSO
ACSO	Administration	Fireworks/Explosive Permits	21		\$ 21.00	1010.301.486.00.00	BOC
ACSO	Administration	Livery Inspection	2		\$ 2.00	1010.301.628.02.00	?
ACSO	Administration	Certified Background Letter	30		\$ 30.00	1010.301.629.00.00	BOC
ACSO	Administration	Salvage Vehicle Inspections	100		\$ 100.00	1010.301.628.05.00	State ?
ACSO	Administration	Sex Offender Fee	50		\$ 20.00	1010.301.609.09.00	State Law
ACSO	Administration	Foreclosure Sale	50		\$ 50.00	1010.301.628.01.00	State Law
ACSO	Administration	Foreclosure Adjudgment Postings	8		\$ 8.00	1010.301.628.01.00	State Law
Administration	FOIA	See attached file					
Central Dispatch	None						
Circuit Court	Various	See attached file					
Clerk	Appeals from Circuit Court		\$ 25.00	\$ 200.00	\$ 25.00	101.215.608.09	State Statute
Clerk	Campaign Finance - late filing	\$10/da-\$300 max	\$10/da-\$300 max		All	101.215.613.00	State Statute
Clerk	Campaign Finance - late reporting	\$25/da-\$500 max	\$25/da-\$500 max			101.215.613.01	State Statute
Clerk	Circuit Court - Writ of Garnishment		\$ 15.00	\$ 2,100.00	\$ 10.00	101.215.608.08	State Statute
Clerk	Circuit Court Fax Filing Fee/record copy		\$5 + filing fee	\$ 8,000.00	\$ 5.00	101.215.613.03	LCR
Clerk	Circuit Court Motion fee		\$ 20.00	\$ 10,000.00	\$ 60.00	101.215.608.07	State Statute
Clerk	Dschg or assign of more than 1 doc (added to recording fee)	\$3.00 ea addnl liber (added to recording fee)	3/liber	In Recording Fee		101-236-614.02.00	State Statute
Clerk	Election - Nomination-forfeiture	School & Library Filings	\$ 100.00	\$ 1,000.00	All	101.215.658.00	State Statute
Clerk	Election canvass reimbursement	Actual billed to units			All	101.215.683.00	State Statute
Clerk	Election-recount fee	Vote Spread less than .5% or 50 votes	25/precinct	\$ 200.00	\$ 25.00	101.215.613.01	State Statute
Clerk	Election-recount fee	Vote Spread more than .5% or 50 votes	\$ 125.00		\$ 125.00	101.215.613.01	State Statute
Clerk	Precinct list of registered voters	\$25/precinct			\$25	101.215.683.05	Commissioners
Clerk	Precinct list of registered voters	Entire County-paper	\$ 400.00		\$ 400.00	101.215.683.05	Commissioners
Clerk	Precinct list of registered voters	Entire County-disc	\$ 115.00		\$ 115.00	101.215.683.05	Commissioners
Clerk	Recording fees - eff: 10/1/16	per document	\$ 30.00	\$ 500,000.00	\$21.00 or \$25.00	101-236-614.02.00	State Statute
Clerk	Registered voter labels	20/precinct+.015/label				101.215.683.05	Commissioners
Clerk	School cost reimbursement-no other issue on ballot	Actual billed to units	varies		All	101.215.683.00	State Statute
District Court	Civil	Civil Jury Demand Fee	\$ 50.00	\$ 300.00	\$ 240.00	1010.136.609.01.00	Statute
District Court	Civil	Forms Fee	\$1/per form	\$ 1,948.00	\$ 1,948.00	1010.136.609.01.00	Local Administrative Order
District Court	Civil	Mailing Fee Small Claims	\$12/case	\$ 1,491.00	\$ 1,491.00	1010.136.609.01.00	Local Administrative Order
District Court	Civil	Garnishment Fee	\$ 15.00	\$ 102,075.00	\$ 102,075.00	1010.136.609.00.00	Statute
District Court	Civil	Writ Fee	\$ 15.00	\$ 6,015.00	\$ 6,015.00	1010.136.609.00.00	Statute
District Court	Civil	Civil Filing Fees	\$30-\$170	\$ 213,175.00	\$ 75,646.00	1010.136.609.00.00	Statute
District Court	Civil	Motion Fee	\$ 20.00	\$ 9,680.00	\$ 9,680.00	1010.136.609.04.00	Statute
District Court	Judicial Proceedings	DVD/Video Fee	\$20/DVD	\$ 300.00	\$ 300.00	1010.136.609.01.00	Local Administrative Order
District Court	Service for Citizens	Marriage Fee	\$ 10.00	\$ 1,250.00	\$ 1,250.00	1010.136.609.01.00	Statute
District Court	Traffic/Criminal	DNA Assessment Fee	\$ 60.00	\$ 120.00	\$ 46.00	1010.136.604.00.00	Statute
District Court	Traffic/Criminal	Crime Victim Fee	\$75 per case	\$ 269,861.89	\$ 28,556.00	1010.136.607.02.00	Statute
District Court	Traffic/Criminal	Driver License Reinstatement	\$ 45.00	\$ 72,650.80	\$ 25,393.71	1010.136.609.02.00	Statute
District Court	Traffic/Criminal	Insurance Fee	\$ 25.00	\$ 15,833.00	\$ 15,833.00	1010.136.682.00.00	Statute
District Court	Traffic/Criminal	20% late fee	various	\$ 76,625.29	\$ 76,625.29	1010.136.604.00.00	Statute
District Court	Traffic/criminal & civil	Copy Fee	\$1/per page	\$ 2,810.50	\$ 2,810.50	1010.136.609.01.00	Local Administrative Order
District Court	Traffic/criminal & civil	Appeal Fee	\$ 25.00	\$ 25.00	\$ 25.00	1010.136.609.01.00	Statute
District Court	Traffic/criminal & civil	Certified Copy Fee	\$ 10.00	\$ 3,300.00	\$ 3,300.00	1010.136.609.01.00	Statute
District Court	Traffic/criminal & civil	Bad Check Fee	\$ 25.00	\$ 650.00	\$ 650.00	1010.136.618.00.00	Costs of recovery
District Court Probation	Probation	Assessment	\$ 100.00	\$ 42,893.50	\$ 42,893.50	1010.152.609.04.00	Costs of Service
Drain	Engineering	review drain plans	\$100.00 per hour	\$ 45,880.00	\$ 45,880.00	1010.275.629.00.00	Elected official
Drain	Engineering	plat filing & inspections	\$100.00 per hour	\$ 200.00	\$ 200.00	1010.275.627.03.00	Elected official
Drain	Engineering	site admin fee	\$ 50.00	\$ 100.00	\$ 100.00	1010.275.627.03.00	Elected official

**ALLEGAN COUNTY FEE INVENTORY**

(9/1/2016)

DEPT or SERVICE AREA	PROGRAM or CORE SERVICE	FEE DESCRIPTION	TOTAL FEE AMT	ANNUAL AMOUNT COLLECTED	PORTION OF FEE RETAINED BY COUNTY	Fund . Activity . Line Item	WHO SETS THIS FEE AMOUNT (STATE, FEDERAL, BOARD, ELECTED OFFICIAL, INDIVIDUAL)
Information Services	GIS	First Custom Map Print - 8.5"x11"	\$2.00				
Information Services	GIS	First Custom Map Print - 11"x17"	\$5.00				
Information Services	GIS	First Custom Map Print - 17"x22"	\$10.00				
Information Services	GIS	First Custom Map Print - 22"x36"	\$15.00				
Information Services	GIS	First Custom Map Print - 36"x44"	\$20.00				
Information Services	GIS	Additional Prints of Same Map - 8.5"x11"	\$1.00				
Information Services	GIS	Additional Prints of Same Map - 11"x17"	\$2.00				
Information Services	GIS	Additional Prints of Same Map - 17"x22"	\$5.00				
Information Services	GIS	Additional Prints of Same Map - 22"x36"	\$7.00				
Information Services	GIS	Additional Prints of Same Map - 36"x44"	\$10.00				
Information Services	GIS	ADD ON: Special Media (Mylar, cardstock, etc.) in 8.5"x11"	\$2.00				
Information Services	GIS	ADD ON: Special Media (Mylar, cardstock, etc.) in 11"x17"	\$4.00				
Information Services	GIS	ADD ON: Special Media (Mylar, cardstock, etc.) in 17"x22"	\$8.00				
Information Services	GIS	ADD ON: Special Media (Mylar, cardstock, etc.) in 22"x36"	\$10.00				
Information Services	GIS	ADD ON: Special Media (Mylar, cardstock, etc.) in 36"x44"	\$12.00				
Information Services	GIS	Digital Map (PDF, TIFF, JPEG, etc.)	\$5.00 per file, any size				
Information Services	GIS	Digital Media (CD/DVD Burning)	\$5.00 per disc				
Information Services	GIS	Shipping & Handling (envelopes/small tubes)	\$5.00				
Information Services	GIS	Shipping & Handling (packages/large tubes)	\$10.00				
Parks	Bysterveld Park Pavilion Rental/Reservation - 1/2 day	Fee for renting/reserving pavilion	\$80	Varies annual - 5 year average: \$1696.00	All	2080.098.669.00.00	Board
Parks	Bysterveld Park Pavilion Rental/Reservation - All day	Fee for renting/reserving pavilion	\$150	Varies annual - 5 year average: \$1696.00	All	2080.097.669.00.00	Board
Parks	Dumont Lake Park Pavilion Rental/Reservation - All Day	Fee for renting/reserving pavilion	\$80.00	Varies annual - 5 year average: \$1,835.00	All	2080.090.669.00.00	Board
Parks	Dumont Lake Park Pavilion Rental/Reservation 1/2 Day	Fee for renting/reserving pavilion	\$50.00	Varies annual - 5 year average: \$1,835.00	All	2080.090.669.00.00	Board
Parks	Dumont Lake Park Watercraft Launch	Fee for using watercraft launch	\$6.00	Varies annual - 5 year average: \$4156	All	2080.090.609.04.00	Board
Parks	Ely Lake Trail Fees	Fee for using equestrian trail	\$5.00	Varies annual - 5 year average: \$267	All	2080.095.609.04.00	Board
Parks	Ely Lake Campsite fees	Fee for overnight camping usage with no horse or have season pass	\$12.00	Varies annual - 5 year average: \$13,156.00	All	2080.095.669.00.00	Board

ALLEGAN COUNTY FEE INVENTORY (9/1/2016)							
DEPT or SERVICE AREA	PROGRAM or CORE SERVICE	FEE DESCRIPTION	TOTAL FEE AMT	ANNUAL AMOUNT COLLECTED	PORTION OF FEE RETAINED BY COUNTY	Fund . Activity . Line Item	WHO SETS THIS FEE AMOUNT (STATE, FEDERAL, BOARD, ELECTED OFFICIAL, INDIVIDUAL)
Parks	Ely Lake Campsite fees	Fee for overnight camping usage with horse and no season pass	\$12.00 pluss \$3.00 per horse	Varies annual - 5 year average: \$13,156.00	All	2080.095.669.00.00	Board
Parks	Gun Lake Park Pavilion Rental/Reservation - 1/2 Day	Fee for renting/reserving pavilion	\$50.00	Varies annual - 5 year average: \$1,602.00	All	2080.091.669.00.00	Board
Parks	Gun Lake Park Pavilion Rental/Reservation - All Day	Fee for renting/reserving pavilion	\$80.00	Varies annual - 5 year average: \$1,602.00	All	2080.091.669.00.00	Board
Parks	Gun Lake Park Watercraft Launch	Fee for using watercraft launch	\$6.00	Varies annual - 5 year average: \$8849	All	2080.091.609.04.00	Board
Parks	Littlejohn Lake Park Pavilion Rental/Reservation - 1/2 day	Fee for renting/reserving pavilion	\$160	Varies annual - 5 year average: \$2290.00	All	2080.092.669.00.00	Board
Parks	Littlejohn Lake Park Pavilion Rental/Reservation - All Day	Fee for renting/reserving pavilion	\$100	Varies annual - 5 year average: \$2290.00	All	2080.092.669.00.00	Board
Parks	New Richmond Park Watercraft Launch	Fee for using watercraft launch	\$6.00		All	2080.098.609.04.00	Board
Parks	Park Season Pass	For boaters and equestrian users	\$25.00	Varies annual - 5 year average: \$13,807.00	All	2080.751.609.04.00	Board
Parks	Pine Point Campsite fees	Fee for overnight camping usage with no horse or have season pass	\$12.00	Varies annual - 5 year average: \$5,453.00	All	2080.096.669.00.00	Board
Parks	Pine Point Campsite fees	Fee for overnight camping usage with horse and no season pass	\$12.00 pluss \$3.00 per horse	Varies annual - 5 year average: \$5,453.00	All	2080.096.669.00.00	Board
Parks	Pine Point Trail Fees	Fee for using equestrian trail	\$5.00	Varies annual - 5 year average: \$85	All	2080.096.609.04.00	Board
Parks	Silver Creek Campsite fees	Fee for overnight camping usage with no horse or have season pass	\$12.00	Varies annual - 5 year average: \$19,556.00	All	2080.093.669.00.00	Board
Parks	Silver Creek Campsite fees	Fee for overnight camping usage with horse and no season pass	\$12.00 pluss \$3.00 per horse	Varies annual - 5 year average: \$19,556.00	All	2080.093.669.00.00	Board
Parks	Silver Creek Trail Fees	Fee for using equestrian trail	\$5.00	Varies annual - 5 year average: \$1401	All	2080.093.609.04.00	Board
Parks	Special Event Permit Application Fee	Special Event Permit Application Fee	\$25.00	Varies annual - 5 year average: \$450	All	2080.751.609.04.00	Board
Parks	West Side Park Pavilion Rental/Reservation - 1/2 day	Fee for renting/reserving pavilion	\$50.00	Varies annual - 5 year average: \$3093	All	2080.094.669.00.00	Board
Parks	West Side Park Pavilion Rental/Reservation - All Day	Fee for renting/reserving pavilion	\$80.00	Varies annual - 5 year average: \$3093	All	2080.094.669.00.00	Board
Probate Court	Probate Court Filings	Demand for Jury Trial	\$30.00	\$0	100%	1010.148.611.00.00	MCL 600.857(3)
Probate Court	Probate Court Filings	Motion, Objection, Peti	\$20.00	\$6,760.59	50%	7010.000.228.42.07;	MCL 600.880b(1)-(2)
Probate Court	Probate Court Filings	Appeal to Circuit Court	\$25.00	\$0	100%	1010.148.611.00.00	MCL 600.880c(1)
Probate Court	Probate Court Filings	Issuance of a Commissi	\$7.00	\$0	47.5%	7010.000.228.06.00;	MCL 600.874(1)(b)
Probate Court	Probate Court Filings	Electronic Filing System	\$25.00	\$ 3,600.00	0%	1010.148.611.00.00	MCL 600.1986(1)(a)
Probate Court	Probate Court Filings	Demand for Notice (No Estate Pending)	\$150.00	\$0	0%	7010.000.228.58.00	MCL 600.880(1)
Probate Court	Probate Court Filings	Petition for Assignment of Estate under \$15,000	\$25.00	\$ 3,542.37	0%	7010.000.228.42.07	MCL 600.880(2)
Probate Court	Probate Court Filings	Value of Estate as Reflected in Inventory	\$5.00 - \$∞	\$ 27,799.69	47.5%	7010.000.228.06.00;	MCL 600.871(1)

**ALLEGAN COUNTY FEE INVENTORY**

(9/1/2016)

DEPT or SERVICE AREA	PROGRAM or CORE SERVICE	FEE DESCRIPTION	TOTAL FEE AMT	ANNUAL AMOUNT COLLECTED	PORTION OF FEE RETAINED BY COUNTY	Fund . Activity . Line Item	WHO SETS THIS FEE AMOUNT (STATE, FEDERAL, BOARD, ELECTED OFFICIAL, INDIVIDUAL)
Probate Court	Probate Court Filings	Civil Summons and Complaint, Petition/Application - Probate, Estate Proceeding, Trust, Guardianship, Conservatorship, Protective Proceeding, Request for Notice (no proceeding pending); Motion and Order for Delayed Registration of Foreign Birth; Petition to Establish Death of Victim of Accident or Disaster; Petition under Uniform Transfers to Minors Act (Act 433 of 1998); Drain Appeal; Advanced Directive Proceeding; Petition for Order to Donate Kidney by Minor	\$150.00	\$24,625.00	0%	7010.000.228.58.00	MCL 600.880(1)
Probate Court	Probate Court Filings	Registration of Trust; Will Filed for Safekeeping	\$25.00	\$16260.84 (shared acct with copies)	100%	1010.148.611.00.00	MCL 600.880(2)
Probate Court	Probate Court Filings	Performance of Marriage Ceremony	\$10.00	\$0	47.50%	7010.000.228.06.00; 1010.148.611.00.00	MCL 600.874(1)(a)
Probate Court	Probate Court Filings	Secret Marriage License	\$3.00	\$0	66.67%	7010.000.228.06.00; 1010.148.611.00.00	MCL 551.202
Probate Court	Probate Court Filings	Petition to Open Safe Deposit Box	\$10.00	\$0	100%	1010.148.611.00.00	MCL 700.2517(2)(a)
Probate Court	Probate Court Filings	Certified Copy	\$10.00	\$ 2,324.00	100%	1010.148.613.01.00	MCL 600.2546
Probate Court	Probate Court Filings	Copy (not certified)	\$1.00	\$16260.84 (shared acct with registration of trust)	100%	1010.148.611.00.00	MCL 600.2546
Probate Court	Probate Court Filings	Certified Copy of Deposition	\$0.03/page for each copy of deposition furnished	\$0	47.50%	7010.000.228.06.00; 1010.148.611.00.00	MCL 600.874(1)(C)
Probate Court	Probate Court Filings	Taking, Certifying, Sealing, and Forwarding Deposition to Appellate Court	\$5.00 + \$0.10/page	\$0	47.50%	7010.000.228.06.00; 1010.148.611.00.00	MCL 600.874(1)(C)
Public Health	Imms MDHHS Vaccine VFC	DTaP	\$ 15.00	\$ 3,397.00	\$ 3,397.00	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	DTaP-Hep B - IPV	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	DT	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	DTaP - IPV	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	DTaP - Hib - IPV	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	Td (Wound: Yes **)	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	Tdap	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	ActHIB	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	PedvaxHIB	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	IPV	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	MMR	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	Varicella	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	Hib - Hep B	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	Hep B Pediatric	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	HepB Adult *** below	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	Hepatitis A & B 1 2 3	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	PPV23 (Pneu)	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	Prevnar 13	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	Hep A Adult 1 2	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	Hep A Pediatric	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	Menactra (MCV4)	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	Rotavirus RV5(3 doses)	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	Rotavirus RV1(2 doses)	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	MMRV	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	HPV4 1 2 3	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC

**ALLEGAN COUNTY FEE INVENTORY**

(9/1/2016)

DEPT or SERVICE AREA	PROGRAM or CORE SERVICE	FEE DESCRIPTION	TOTAL FEE AMT	ANNUAL AMOUNT COLLECTED	PORTION OF FEE RETAINED BY COUNTY	Fund . Activity . Line Item	WHO SETS THIS FEE AMOUNT (STATE, FEDERAL, BOARD, ELECTED OFFICIAL, INDIVIDUAL)
Public Health	Imms MDHHS Vaccine VFC	TIV 6-35mo 0.25ml P free	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	TIV 6-35mo. 0.25ml	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	TIV >3yrs 0.5ml P free SDV	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	TIV>3yrs 0.5ml P free SYR	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	TIV 3 yrs. & older 0.5ml	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms MDHHS Vaccine VFC	LAIV 2 yrs. & older mist	\$ 15.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms Private Vaccine Fee	HPV4 1 2 3	\$ 141.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms Private Vaccine Fee	Menomune (MPSV4)	\$ 110.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms Private Vaccine Fee	Menactra (MCV4)	\$ 112.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms Private Vaccine Fee	Rotavirus Pentavalent RV5	\$ 94.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms Private Vaccine Fee	Varicella	\$ 90.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms Private Vaccine Fee	Prevnar 13	\$ 125.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms Private Vaccine Fee	MMR	\$ 60.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms Private Vaccine Fee	Hepatitis A & B 1 2 3	\$ 60.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms Private Vaccine Fee	Tdap	\$ 52.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms Private Vaccine Fee	Hep B Adult*** 1 2 3	\$ 45.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms Private Vaccine Fee	PPV23 (Pneu)	\$ 45.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms Private Vaccine Fee	Hep A Adult 1 2	\$ 45.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms Private Vaccine Fee	IPV	\$ 45.00	\$ 2,500.00	\$ 2,500.00	2210.621.627.06.00	BOC
Public Health	Imms Private Vaccine Fee	Hep A Pediatric 1 2	\$ 35.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms Private Vaccine Fee	Td (Wound: Yes **)	\$ 35.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms Private Vaccine Fee	Hep B Peds 1 2 3	\$ 30.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms Private Vaccine Fee	TIV 3 yrs & older 0.5ml	\$ 30.00	See Imms Total	\$ -	2210.621.627.06.00	BOC
Public Health	Imms Private Vaccine Fee	LAIV 2 yrs. & older Mist	\$ 40.00	\$ 300.00	\$ 300.00	2210.621.627.06.00	BOC
Public Health	Lead Program Private Fee	Lead testing	\$ 20.00	\$ 20.00	\$ 20.00	2210.617.682.00.00	BOC
Public Health	Lead Program State Fee	Lead testing fee MDCH	\$ 17.00	\$ 17.00	\$ -	2210.617.682.00.00	MDHHS
Public Health	CD Program	TB Skin Test 1 2	\$ 15.00	\$ 1,125.00	\$ 1,125.00	2210.623.627.02.00	BOC
Public Health	STD/HIV	STD Office visit (blood draw)	\$ 40.00	\$ 1,488.00	\$ 1,488.00	2210.622.682.00.00	BOC
Public Health	STD/HIV	Treatment	\$ 5.00	See STD/HIV Total	\$ -	2210.622.682.00.00	BOC
Public Health	STD/HIV	Orasure	\$ 5.00	See STD/HIV Total	\$ -	2210.622.682.00.00	BOC
Public Health	STD/HIV	Court Order testing	\$ 58.00	See STD/HIV Total	\$ -	2210.622.682.00.00	BOC
Public Health	Vision & Hearing Program	V & H Screening Full Day	\$ 95.00	\$ 8,225.00	\$ 8,225.00	2210.606.627.09.00 & 2210.607.627.09.00	BOC
Public Health	Vision & Hearing Program	V & H Screening 1/2 day	\$ 50.00	See Full Day	\$ -	2210.606.627.09.00 & 2210.607.627.09.00	BOC
Public Health	Imms Program	Duplicate Record	\$ 5.00	\$ 150.00	\$ 150.00	2210.621.627.06.00	BOC
Public Health	EH Services Body Art	Initial Inspection 3 year	\$ 300.00	\$ 300.00	\$ 300.00	2210.609.454.00.00	BOC
Public Health	EH Services Body Art	Inspection/License-Temporary/Mobile/Event (operate < 2 wks)	\$ 215.00	\$ -	\$ -	2210.609.454.00.00	BOC
Public Health	EH Services Body Art	Annual Inspection/License Renewal	\$ 175.00	\$ 1,050.00	\$ 1,050.00	2210.609.454.00.00	BOC
Public Health	EH Services Body Art	Inspection: Operating w/o license-Fixed location	\$ 600.00	\$ -	\$ -	2210.609.454.00.00	BOC
Public Health	EH Services Body Art	Inspection: Operating w/o license-Temp/mobile/event	\$ 430.00	\$ -	\$ -	2210.609.454.00.00	BOC
Public Health	EH Services Body Art	Plan Review (Remodel & change of location)	\$ 175.00	\$ -	\$ -	2210.609.454.00.00	BOC
Public Health	EH Services Body Art	Reinspection-Follow up of violations	\$ 105.00	\$ -	\$ -	2210.609.454.00.00	BOC
Public Health	EH Services Body Art	Reinspection-Failure to comply	\$ 175.00	\$ -	\$ -	2210.609.454.00.00	BOC
Public Health	EH Services Body Art	License reinstatement	\$ 350.00	\$ -	\$ -	2210.609.454.00.00	BOC
Public Health	EH Services Body Art	Failure to report employee to HD w/in 60 days	\$ 50.00	\$ -	\$ -	2210.609.454.00.00	BOC
Public Health	EH Services Body Art	Violation of any body art rule or law*	\$ 100.00	\$ -	\$ -	2210.609.454.00.00	BOC



**ALLEGAN COUNTY FEE INVENTORY**

(9/1/2016)

DEPT or SERVICE AREA	PROGRAM or CORE SERVICE	FEE DESCRIPTION	TOTAL FEE AMT	ANNUAL AMOUNT COLLECTED	PORTION OF FEE RETAINED BY COUNTY	Fund . Activity . Line Item	WHO SETS THIS FEE AMOUNT (STATE, FEDERAL, BOARD, ELECTED OFFICIAL, INDIVIDUAL)
Public Health	EH Services Body Art	Selling to OR piercing minor (w/o consent)	\$ 500.00	\$ -	\$ -	2210.609.454.00.00	BOC
Public Health	EH Services Body Art	Failure to comply w/ sterilization procedures	\$ 500.00	\$ -	\$ -	2210.609.454.00.00	BOC
Public Health	EH Services Body Art	Failure to practice universal precautions	\$ 500.00	\$ -	\$ -	2210.609.454.00.00	BOC
Public Health	Food Program - Licensing	0-15 Seats	\$ 380.00	\$ 199,871.00	\$ 199,871.00	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	16-49	\$ 427.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	50-100	\$ 473.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	101-125	\$ 519.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	125+	\$ 600.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	Tax Exempt/Non Profit	\$ 196.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	Profit - Limited License	\$ 254.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	SCHOOLS - Main Preparation Kitchen	\$ 485.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	SCHOOLS - Satellite Kitchen	\$ 254.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	Vending Company Fee - one per company	\$ 23.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	Vending Machine Location - for each location	\$ 57.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	Per Machine - at each Location	\$ 8.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	Application received 10 business days prior to the event	\$ 106.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	LATE FEE \$50.00 if received < 10 business days prior to the event	\$ 156.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	Non Profit Organization > 10 business days prior to the event	\$ 80.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	LATE FEE \$50.00 if received < 10 business days prior to the event	\$ 130.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	STFU License Fee	\$ 109.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	STFU Non-Profit	\$ 109.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	STFU Inspection Fee .	\$ 90.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	Follow-up evaluation fee assessed on 2 and more follow ups AND on Increased Frequency Inspections	\$ 110.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	Administrative Review	\$ 220.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	Office Conference	\$ 220.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	Informal Hearing	\$ 440.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	Formal Hearing	\$ 880.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	Site Review	\$ 231.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	Plan Review STFU	\$ 346.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	Plan Review Remodel	\$ 346.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	Plan Review New	\$ 693.00	See Food Program Total	\$ -	2210.610.453.00.00	BOC
Public Health	Food Program - Licensing	Food Course	\$ 125.00	\$ 8,825.00	\$ 8,825.00	2210.610.682.00.00	BOC

ALLEGAN COUNTY FEE INVENTORY (9/1/2016)							
DEPT or SERVICE AREA	PROGRAM or CORE SERVICE	FEE DESCRIPTION	TOTAL FEE AMT	ANNUAL AMOUNT COLLECTED	PORTION OF FEE RETAINED BY COUNTY	Fund . Activity . Line Item	WHO SETS THIS FEE AMOUNT (STATE, FEDERAL, BOARD, ELECTED OFFICIAL, INDIVIDUAL)
Public Health	Food Program - Licensing	Food Course Exam Only	\$ 50.00	See Food Course Total	\$ -	2210.610.682.00.00	BOC
Public Health	EH Services	Campgrounds	\$75.00 + 25/site	\$ 3,710.00	\$ 3,710.00	2210.609.452.00.00	BOC
Public Health	EH Services	Filing Fee for Appeal of Denied Sewage Disposal System Permit	\$ 60.00	\$ -	\$ -	2210.604.682.00.00	BOC
Public Health	EH Septic	Alternative Sewage System Permit	\$ 275.00	See Sewage Permit Total	\$ -	2210.611.480.00.00	BOC
Public Health	EH Septic	Sewage Disposal Permit Residential (1&2 family)	\$ 125.00	\$ 96,965.00	\$ 96,965.00	2210.611.480.00.00	BOC
Public Health	EH Septic	Sewage Disposal Permit Residential (3 or more families)	\$ 225.00	See Sewage Permit Total	\$ -	2210.611.480.00.00	BOC
Public Health	EH Septic	Repair Septic Permit Residential (1 & 2 Family)	\$ 250.00	See Sewage Permit Total	\$ -	2210.611.480.00.00	BOC
Public Health	EH Septic	Repair Septic Permit Residential (3 or more families)	\$ 350.00	See Sewage Permit Total	\$ -	2210.611.480.00.00	BOC
Public Health	EH Septic	Commercial(<2,000 gallon capacity)	\$ 125.00	See Sewage Permit Total	\$ -	2210.611.480.00.00	BOC
Public Health	EH Septic	Commercial(2,000-4,999 gallon capacity)	\$ 225.00	See Sewage Permit Total	\$ -	2210.611.480.00.00	BOC
Public Health	EH Septic	Commercial(5,000-10,000 gallon capacity)	\$ 325.00	See Sewage Permit Total	\$ -	2210.611.480.00.00	BOC
Public Health	EH Septic	Commercial(Community Sewage System)	\$ 425.00	See Sewage Permit Total	\$ -	2210.611.480.00.00	BOC
Public Health	EH Field	Evaluation Well & Septic (includes water sample)	\$ 229.00	\$ 79,406.00	\$ 79,406.00	2210.611.627.04.00 & 2210.612.627.04.00	BOC
Public Health	EH Field	Evaluation Well Only (includes water sample)	\$ 184.00	See EvalWell & Septic Total	\$ -	2210.612.627.04.00	BOC
Public Health	EH Field	Evaluation Septic Only	\$ 155.00	See EvalWell & Septic Total	\$ -	2210.611.627.04.00	BOC
Public Health	EH Services	DHS Inspection (Full and Partial includes water sample)	\$ 229.00	\$ 14,199.00	\$ 14,199.00	2210.609.627.11.00	BOC
Public Health	EH Services	DHS Inspection (Full and Partial without water sample)	\$ 200.00	\$ 2,000.00	\$ 2,000.00	2210.609.627.11.00	BOC
Public Health	EH Field	Raw Land Evaluation	\$ 225.00	\$ 675.00	\$ 675.00	2210.611.627.08.00	BOC
Public Health	EH Field	Soil Boring (per building site)	\$ 125.00	\$ 45,940.00	\$ 45,940.00	2210.611.627.08.00	BOC
Public Health	EH Field	Preliminary Plat Review	\$450.00 + 10.00/site	\$ 1,180.00	\$ 1,180.00	2210.611.627.08.00	BOC
Public Health	EH Water	Type II Well Permit	\$ 225.00	\$ 975.00	\$ 975.00	2210.612.454.00.00	BOC
Public Health	EH Water	Residential Well Permit (does not include water sample)	\$ 150.00	\$ 99,111.00	\$ 99,111.00	2210.612.454.00.00	BOC
Public Health	All Programs	Administrative Fee for Refund	\$ 10.00	\$ 720.00	\$ 720.00	All Programs	BOC
Public Health	EH Services	House Numbering Fee (Multiple units, Lots, etc.)	\$5.00/unit	\$ 40.00	\$ 40.00	2210.609.454.00.00	BOC
Public Health	EH Services	Swimming Pool Inspection Fee	\$100.00/pool	\$ 8,400.00	\$ 8,400.00	2210.609.454.00.00	BOC
Public Health	EH Soil Erosion	Less than 1 acre	\$ 25.00	\$ 105,062.00	\$ 105,062.00	2210.609.487.00.00	BOC
Public Health	EH Soil Erosion	1 to 5 acres	\$ 50.00	See Soil Erosion Total	\$ -	2210.609.487.00.00	BOC
Public Health	EH Soil Erosion	6 acres or more	\$ 75.00	See Soil Erosion Total	\$ -	2210.609.487.00.00	BOC
Public Health	EH Soil Erosion	New Home	\$ 80.00	See Soil Erosion Total	\$ -	2210.609.487.00.00	BOC
Public Health	EH Soil Erosion	Building addition, improvement, pole	\$ 40.00	See Soil Erosion Total	\$ -	2210.609.487.00.00	BOC
Public Health	EH Soil Erosion	Site Development 1 acre	\$ 100.00	See Soil Erosion Total	\$ -	2210.609.487.00.00	BOC

**ALLEGAN COUNTY FEE INVENTORY**

(9/1/2016)

DEPT or SERVICE AREA	PROGRAM or CORE SERVICE	FEE DESCRIPTION	TOTAL FEE AMT	ANNUAL AMOUNT COLLECTED	PORTION OF FEE RETAINED BY COUNTY	Fund . Activity . Line Item	WHO SETS THIS FEE AMOUNT (STATE, FEDERAL, BOARD, ELECTED OFFICIAL, INDIVIDUAL)
Public Health	EH Soil Erosion	Addition acre	\$ 25.00	See Soil Erosion Total	\$ -	2210.609.487.00.00	BOC
Public Health	EH Soil Erosion	Utilities: Up to 1 mile	\$ 100.00	See Soil Erosion Total	\$ -	2210.609.487.00.00	BOC
Public Health	EH Soil Erosion	Each additional mile	\$ 35.00	See Soil Erosion Total	\$ -	2210.609.487.00.00	BOC
Public Health	EH Soil Erosion	Gravel/Sand Mining 1-5	\$ 200.00	See Soil Erosion Total	\$ -	2210.609.487.00.00	BOC
Public Health	EH Soil Erosion	Gravel/Sand Mining 6-15	\$ 400.00	See Soil Erosion Total	\$ -	2210.609.487.00.00	BOC
Public Health	EH Soil Erosion	Gravel/Sand Mining 16+	\$ 600.00	See Soil Erosion Total	\$ -	2210.609.487.00.00	BOC
Public Health	EH Soil Erosion	Residential	\$ 25.00	See Soil Erosion Total	\$ -	2210.609.487.00.00	BOC
Public Health	EH Soil Erosion	Non-Residential	\$ 50.00	See Soil Erosion Total	\$ -	2210.609.487.00.00	BOC
Public Health	EH Soil Erosion	Single Family Home	\$ 35.00	See Soil Erosion Total	\$ -	2210.609.487.00.00	BOC
Public Health	EH Soil Erosion	2 + Homes	\$ 75.00	See Soil Erosion Total	\$ -	2210.609.487.00.00	BOC
Public Health	Recycling Medical Waste	Medical Waste	\$ 30.00	\$ 120.00	\$ 120.00	2210.532.694.00.00	BOC
Register of Deeds	Bounced Check Fee	\$15.00/check					Commissioners
Register of Deeds	Bulk purchase/real estate records	.20/image		In Copy Fee	All	101.236.614.03 or .04	Commissioners
Register of Deeds	Certification of copy	1.00/document added to copy fee		In Copy Fee	All	101-236-614.04.00	State Statute
Register of Deeds	Enhanced access to record index	\$200/month		\$ 8,000.00	All	101-236-614.09	Commissioners
Register of Deeds	Fax Fee	\$5.00/doc. Faxed		In Copy Fee	All		Commissioners
Register of Deeds	Maps	Aerial + lines map	\$ 15.00	In Copy Fee	All	101.236.614.03 or .04	Commissioners
Register of Deeds	Maps	Aerial only	\$ 10.00	In Copy Fee	All	101.236.614.03 or .05	Commissioners
Register of Deeds	Maps	Line only	\$ 5.00	In Copy Fee	All	101.236.614.03 or .06	Commissioners
Register of Deeds	MI Remonumentation Fee	recording	4.00/doc	\$ 95,000.00	1.50%	101-236-614.05	State Statute
Register of Deeds	Passport Application	25		\$ 8,000.00	All	101.215.603.04	Federal Statute
Register of Deeds	Plat recording fee	Per Plat	\$ 30.00	In Rec. Fee	30.00%	101-236-614.02.00	State Statute
Register of Deeds	Plat/Plan copy - per document	2.00/page		In Copy Fee	All	101-236-614.04.00	State Statute
Register of Deeds	Real Estate Specific Doc. Search	\$5.00/name		In Copy Fee	All	101-236-614.03 or .04	State Statute
Register of Deeds	Record copy per document	1.00/page	varies by sale	\$ 3,545,000.00	none	101.236.614.04.00	State Statute
Register of Deeds	Register's automation Fee	\$5.00/doc from recording	5/doc	\$ 120,000.00	0.00%	256.236.614.02	State Statute
Register of Deeds	Search-State or Federal Lien Cert.	\$5.00/name	\$ 1.00	In Copy Fee	All	101-236-614.03 or .04	State Statute
Register of Deeds	Transfer Tax - County portion	\$1.10/1,000 value	varies by sale	\$ 545,000.00	All	101-236-614.01.00	State Statute
Register of Deeds	Transfer Tax - State portion	\$7.50/1,000 value	varies by sale	\$ 3,545,000.00	none	101-236-228.44.00	State Statute
Transportation	Deliver affordable/accessible services to Allegan County residents - Agency Trip	Hourly Rate	\$34	\$ 468,564.00	100%	2300.676.634.*	Approved by BOC, not required by MDOT
Transportation	Deliver affordable/accessible services to Allegan County residents - General Fare	Per Trip	\$1, \$2, \$10, or \$18	\$ 80,069.00	100%	2300.676.609.*	Approved by BOC, not required by MDOT
Treasurer		trailer tax	\$2.50	\$26,000.00	\$5,300.00	1010.253.424.00.00	Act 243 of 1959
Treasurer		dog licenses				1010.253.478.00.00	Allegan County Board
Treasurer		tax certifications	\$5.00	\$20,000.00	\$20,000.00	1010.253.612.01.00	Act 39 of 2015
Treasurer		tax histories	.25-\$1,500	\$5,200.00	\$5,200.00	1010.253.612.02.00	Act 39 of 2015
Treasurer		record copying		\$100.00	\$100.00	1010.253.614.03.00	Allegan County Board
	Criminal Search Fees	5.00/name		\$ 300.00	All	101.215.619.00	Commissioners
	Election - Nomination-refunded to 1st & 2nd place candidates	Partisan Office	\$ 100.00		\$ 100.00	701.000.228.16	State Statute

## FOIA

<b>Position:</b>	<b>Hourly Wage:</b>	<b>Hourly Wage w/ fringe:</b>
Admin Assistant (Admin)	\$ 11.99	\$ 12.92
Central Dispatch Admin Assist.	\$ 14.23	\$ 16.33
Central Dispatch Training Coordinator	\$ 25.94	\$ 29.78
Deputy Drain Commissioner I	\$ 18.85	\$ 28.41
Deputy Co Clerk (Vital Records)	\$ 16.78	\$ 19.55
Clerk/IRPT Election Coord.	\$ 13.48	\$ 14.53
Sheriff Cadet	\$ 8.50	\$ 9.16
Sheriff Records Specialist	\$ 17.65	\$ 22.97
Corrections Sgt.	\$ 26.87	\$ 40.63
Legal Secretary I (PA Office)	\$ 16.77	\$ 22.57
Assistant Prosecuting Attorney	\$ 25.98	\$ 29.82
IRPT Deputy County Treasurer	\$ 12.83	\$ 13.83
Deputy Treasurer – Tax Reversion Clerk	\$ 20.15	\$ 32.12

<b>Paper/Copy Description:</b>	<b>Cost:</b>
Letter, single and double-sided	\$ 0.10
Legal, single and double-sided	\$ 0.10
Other paper sizes, single and double-sided	\$ 0.10
Disc:	\$ 0.15
Tape:	\$ 1.20
Drive (1GB):	\$ 6.00

## Circuit Court Fee and Assessments Table

**March 2016**

CIVIL FEES					
Fee or Assessment	Authority (MCL)	Required or Discretionary	Amount Requirements	Waivable <sup>1</sup>	Distribution
Civil Filing Fee	<a href="#">600.2529(1)(a)</a>	Required <sup>2</sup>	\$150	Yes <sup>3</sup>	\$31 Funding Unit \$119 Civil Filing Fee Fund
<b>Electronic Filing System Fee for Civil Actions<sup>4</sup></b>	<a href="#">600.1986(1)(a)</a>	Required <sup>3</sup>	<b>\$25</b>	<b>Yes<sup>3</sup></b>	<b>Judicial Electronic Filing Fund</b>
Petition for Adoption	<a href="#">600.2529(1)(a)</a>	Required	\$150	Yes <sup>3</sup>	\$31 Funding Unit \$119 Civil Filing Fee Fund
Petition for Rescission of Adoption	<a href="#">600.2529(1)(a)</a> <a href="#">710.66</a>	Required	\$150	Yes <sup>3</sup>	\$31 Funding Unit \$119 Civil Filing Fee Fund
Petition for Name Change	<a href="#">600.2529(1)(a)</a>	Required	\$150	Yes <sup>3</sup>	\$31 Funding Unit \$119 Civil Filing Fee Fund
Petition for Emancipation	<a href="#">600.2529(1)(a)</a>	Required	\$150	Yes <sup>3</sup>	\$31 Funding Unit \$119 Civil Filing Fee Fund
Ancillary Conservatorship or Ancillary Guardianship (filing fee)	<a href="#">600.1027(1)</a>	Required <sup>6</sup>	\$150	Yes <sup>3</sup>	\$31 Funding Unit \$119 Civil Filing Fee Fund
Appeals to Circuit Court (civil or criminal cases)	<a href="#">600.2529(1)(b)</a>	Required <sup>7</sup>	\$150	Yes <sup>3</sup>	\$31 Funding Unit \$119 Civil Filing Fee Fund
Appeals from Circuit Court	<a href="#">600.2529(1)(g)</a>	Required	\$25	Yes <sup>3</sup>	Funding Unit
Jury Demand Fee	<a href="#">600.2529(1)(c)</a>	Required	\$85	Yes <sup>3</sup>	\$60 Funding Unit \$25 Juror Comp. Reimb. Fund
Motion Fee (See Chart)	<a href="#">600.2529(1)(e)</a>	Required <sup>8</sup>	\$20	Yes <sup>3</sup>	\$10 Funding Unit \$10 State Court Fund
Writ of Garnishment, Attachment, Execution, or Judgment Debtor Discovery Subpoena	<a href="#">600.2529(1)(h)</a>	Required	\$15	Yes <sup>3</sup>	Funding Unit

<sup>1</sup> Waivable for civil fees means waived or suspended pursuant to statute or court rule. For criminal and juvenile cases, waivable means dischargeable or payment alternatives may be used in lieu of payment.

<sup>2</sup> MCR 3.214(D) states that there is no fee for registering (only) a foreign custody determination under [MCL 722.1304](#). The fee applies to all other new UCCJEA actions. [MCL 552.2313\(1\)](#) prohibits charging a UIFSA petitioner filing fees or other costs. No filing fees are required for the commencement of a paternity action pursuant to [MCL 722.727](#). No filing fees are required for filing a child protective action or a delinquency action under section 2 of chapter XIIA of the probate code of 1939, 1939 PA 288, [MCL 712A.2](#), or under the young adult voluntary foster care act, [2011 PA 225](#), MCL 400.641 to 400.671. [MCL 600.2529\(8\)](#)

<sup>3</sup> Fees can be waived or suspended pursuant to [MCL 600.2529\(5\)](#) or MCR 2.002. If the court waives payment of a fee for commencing a civil action because the court determines that the party is indigent or unable to pay the fee, the court shall also waive payment of the electronic filing system fee. [MCL 600.1986\(3\)](#)

<sup>4</sup> "Civil action" means an action that is not a criminal case, a civil infraction action, a proceeding commenced in the probate court under section 3982 of the estates and protected individuals code, 1988 PA 386, MCL 700.3982, or a proceeding involving a juvenile under chapter XIIA of the probate code of 1939, 1939 PA 288, MCL 712A.1 to 712A.32. MCL 600.1985(c). It also excludes the following case types: AH,AR, AE, AV,AX, CC (if filed by city or county attorney),DP (mother receiving state aid or prosecutor filing), DS (mother receiving state aid), ID,NB,PW,PH,PJ,PP,UD,UE,UF,UI,UM,UN,UT,UW,VF,VP. The electronic filing system fee does not apply to appeals. See also [SCAO Administrative Memorandum 2016-02](#).

<sup>5</sup> A party that is a governmental entity is not required to pay an electronic filing system fee. [MCL 600.1986\(4\)](#)

<sup>6</sup> Attorney General, Department of Treasury, Department of Human Services, State Public Administrator, or Administrator of Veterans Affairs of the United States Veterans Administration or agencies of county government are all exempt. [MCL 600.1027\(2\)](#)

<sup>7</sup> Not required for appeals from the Michigan Employment Security Board of Review. [MCL 421.31](#)

<sup>8</sup> In conjunction with an action brought under [MCL 600.2950](#) or [600.2950a](#), a motion fee shall not be collected for a motion to dismiss the petition, a motion to modify, rescind, or terminate a personal protection order, or a motion to show cause for a violation of a personal protection order. A motion fee shall not be collected for a motion to dismiss a proceeding to enforce a foreign protection order or a motion to show cause for a violation of a foreign protection order under [MCL 600.2950h](#) to [600.2950m](#). A motion fee shall not be collected for a request for a hearing to contest income withholding under section 7 of the Support and Parenting Time Enforcement Act. [MCL 600.2529\(e\)](#)

**Circuit Court Fee and Assessments Table**

**March 2016**

<b>FRIEND OF THE COURT RELATED FEES</b>					
<b>Fee or Assessment</b>	<b>Authority (MCL)</b>	<b>Required or Discretionary</b>	<b>Amount Requirements</b>	<b>Waivable</b>	<b>Distribution</b>
Custody and Parenting Time Fee in an action in which custody or parenting time of minor children is to be determined	<a href="#">600.2529(1)(d)(i)</a>	Required	\$80 <sup>9</sup>	Yes <sup>10</sup>	Friend of the Court Fund
Support Fee in an action in which support of minor children is to be determined	<a href="#">600.2529(1)(d)(ii)</a>	Required <sup>11</sup>	\$40 <sup>9</sup>	Yes <sup>10</sup>	Friend of the Court Fund
Order of Filiation Fee	<a href="#">722.717(4)</a> <a href="#">333.2891(9)(a)</a>	Required	\$59	No	\$9 Funding Unit \$50 Department of Community Health
Friend of the Court Service Fee <sup>12</sup> (non-IV-D services)	<a href="#">600.2538(1)</a>	Required	\$3.50 per month <sup>13</sup>	No	\$2.25 Funding Unit \$1.00 State Court Fund \$0.25 Attorney General's Operations Fund
Bench Warrant Costs - Support	<a href="#">552.631(3)</a>	Required, except for good cause shown on record	Costs of hearing, issuance of warrant, arrest, and any later hearings	Yes	50% Friend of the Court Fund 50% County Treasurer for Law Enforcement Agency
Bench Warrant Costs – Parenting time violations	<a href="#">552.644(5)</a>	Required, except for good cause shown on record	Costs of hearing, issuance of warrant, arrest, and any later hearings	No <sup>14</sup>	50% Friend of the Court Fund 50% County Treasurer for Law Enforcement Agency
Fines – Contempt in support proceedings	<a href="#">552.633(2)(g)</a>	Discretionary	\$100 maximum	Yes	Friend of the Court Fund

<sup>9</sup> To be paid at the time of filing.

<sup>10</sup> Can be waived or suspended pursuant to [MCL 600.2529\(6\)](#) and MCR 2.002. If the person filing an action under subsection (1)(d) is a public officer acting in his or her official capacity, if the order is submitted with the initial filing as a consent order, or other good cause is shown, the court shall order the fee under subsection (1)(d) waived or suspended.

<sup>11</sup> This fee does not apply if Custody and Parenting Time Fee for custody or parenting time is paid.

<sup>12</sup> FOC service fees are collected and distributed by the state MISDU.

<sup>13</sup> Payable monthly, quarterly, or semiannually as required by the friend of the court.

<sup>14</sup> Costs ordered under subsection (5) is a judgment at the time the order is entered. [MCL 552.644\(7\)](#)

**Circuit Court Fee and Assessments Table**

**March 2016**

<b>FRIEND OF THE COURT RELATED FEES</b>					
<b>Fee or Assessment</b>	<b>Authority (MCL)</b>	<b>Required or Discretionary</b>	<b>Amount Requirements</b>	<b>Waivable</b>	<b>Distribution</b>
Fines – Contempt for parenting time violations	<a href="#">552.644(2)(d)</a>	Discretionary	\$100 maximum	No <sup>15</sup>	Friend of the Court Fund
Sanction – Parenting time disputes (against party acting in bad faith)	<a href="#">552.644(6)</a>	Required	\$250 max for 1 <sup>st</sup> time \$500 max for 2 <sup>nd</sup> time \$1000 max for subsequent times	No <sup>16</sup>	Friend of the Court Fund
Driver License Clearance Fee (FOC suspensions)	<a href="#">257.321c(3)(b)</a>	Required	\$45	No	\$15 Secretary of State \$30 Friend of the Court Fund

<sup>15</sup> A fine ordered under subsection (2) is a judgment at the time the order is entered. [MCL 552.644\(7\)](#)

<sup>16</sup> A sanction ordered under subsection (6) is a judgment at the time the order is entered. [MCL 552.644\(7\)](#)

**Circuit Court Fee and Assessments Table**

**March 2016**

<b>CRIMINAL ASSESSMENTS</b>					
<b>Assessment</b>	<b>Authority (MCL)</b>	<b>Required or Discretionary</b>	<b>Amount Requirements</b>	<b>Waivable<sup>1</sup></b>	<b>Distribution</b>
Fines	Underlying statute of the offense <a href="#">769.1k(1)(b)(i)</a> OR As otherwise authorized under: <a href="#">750.503</a> <a href="#">750.504</a> <a href="#">771.3(2)(b)</a>	Either – as reflected in authorizing statute	As reflected in authorizing statute; When not fixed by underlying statute of the offense: \$500 maximum for misdemeanor \$5000 maximum for felony	No if required, otherwise yes	County Treasurer for Libraries
Court Costs	<a href="#">445.377(1)</a> <a href="#">750.159j(2)</a> <a href="#">769.1k(1)(b)(ii)</a> <a href="#">769.1k(1)(b)(iii)</a>	Discretionary	As reflected in authorizing statute; Costs under MCL 769.1k(1)(b)(iii) must be reasonably related to actual costs incurred without separately calculating those costs involved in a particular case. Actual costs include, but are not limited to, salaries and benefits for relevant court personnel, goods and services necessary for the operation of the court, and necessary expenses for the operation and maintenance of court buildings and facilities.	Yes	Funding Unit
Costs of Prosecution	Underlying statute of the offense <a href="#">771.3(2)(c)</a>	Either – as reflected in authorizing statute	Costs are limited to expenses specifically incurred in prosecuting the defendant <sup>17</sup>	No if required, otherwise yes	Presumably the unit of government that incurred the costs
Attorney Fees	MCR 6.005(C) <a href="#">769.1k(1)(b)(iv)</a>	Discretionary		Yes	Funding Unit
Appeals to Circuit Court (civil or criminal cases)	<a href="#">600.2529(1)(b)</a>	Required <sup>18</sup>	\$150	Yes <sup>3</sup>	\$31 Funding Unit \$119 Civil Filing Fee Fund

<sup>17</sup> “When authorized, the costs of prosecution imposed ‘must bear some reasonable relation to the expenses actually incurred in the prosecution.’” *People v Dilworth*, 291 Mich App 399, 401 (2011) (citation omitted). “Furthermore, those costs may *not* include ‘expenditures in connection with the maintenance and functioning of governmental agencies that must be borne by the public irrespective of specific violations of the law.’” *Id.* at 401 (citation omitted). The trial court record must “set[] forth [the] basis for [the] computation [of costs]. . . [and must] disclose an adequate basis therefor.” *People v Wein*, 382 Mich 588, 592 (1969).

<sup>18</sup> Not required for appeals from the Michigan Employment Security Board of Review. [MCL 421.31](#)<sup>19</sup> A probationer not in willful default of payment may petition the court for remission of any unpaid portion of minimum state cost, pursuant to [MCL 771.3\(6\)\(b\)](#).



**Circuit Court Fee and Assessments Table**

**March 2016**

<b>CRIMINAL ASSESSMENTS</b>					
<b>Assessment</b>	<b>Authority (MCL)</b>	<b>Required or Discretionary</b>	<b>Amount Requirements</b>	<b>Waivable<sup>1</sup></b>	<b>Distribution</b>
Minimum State Cost	<a href="#">769.1j(1)</a> <a href="#">769.1k(1)(a)</a> <a href="#">771.3(1)(g)</a>	Required if two other assessments are ordered	Minimum amounts assessed per count, based upon conviction: \$50 – misdemeanor \$68 – felony	No <sup>19</sup>	Justice System Fund
Crime Victim’s Rights Assessment	<a href="#">771.3(1)(f)</a> <a href="#">780.905</a>	Required for felony or misdemeanor convictions	One assessment per case, based upon conviction: \$75 – misdemeanor \$130 – felony	No	90% Crime Victim’s Rights Fund 10% Funding Unit
Restitution	<a href="#">750.543x</a> <a href="#">769.1a(2)</a> <a href="#">769.3</a> <a href="#">769.34(6)</a> <a href="#">771.3(1)(e)</a> <a href="#">780.766(2)</a> <a href="#">780.826(2)</a>	Required	Required to order <u>each</u> defendant to make full restitution. Since <u>each</u> defendant is required to pay full restitution but should not pay more than the full amount of restitution, the defendants are jointly and severally liable for the entire restitution amount.	No	Victim or Crime Victim’s Rights Fund if victim cannot be located or refuses to claim restitution <sup>20</sup>
Reimbursement	<a href="#">750.543x</a> <a href="#">769.1f</a> <a href="#">769.1g</a> <a href="#">769.1k(1)(b)(vi)</a>	Either – as reflected in authorizing statute	Reimbursement limited to expenses identified in MCL 769.1f and 769.1g	No	Unit(s) of government named in the order
Driver License Clearance Fee	<a href="#">257.321a(5)(b)</a>	Required	\$45	No	\$15 Secretary of State \$15 Juror Compensation Reimbursement Fund \$15 Funding Unit
DNA Assessment	<a href="#">28.176(5)</a>	Required	\$60	Yes <sup>21</sup>	10% Funding Unit 25% Law enforcement agency that collected the DNA sample 65% to state treasurer for deposit in the justice system fund

**CRIMINAL ASSESSMENTS**

<sup>19</sup> A probationer not in willful default of payment may petition the court for remission of any unpaid portion of minimum state cost, pursuant to [MCL 771.3\(6\)\(b\)](#).

<sup>20</sup> Restitution disbursements to victims should be made at least once a month. If a person entitled to receive restitution that the court has collected cannot be located, refuses to claim it from the court within two years of being eligible to do so, or refuses to accept the restitution, the court must remit the unclaimed amount to the Crime Victim’s Rights Fund on its monthly transmittal to the state.

<sup>21</sup> Court may suspend all or part of the assessment if it determines that the individual is unable to pay the assessment. [MCL 28.176\(7\)](#)

**Circuit Court Fee and Assessments Table**

**March 2016**

<b>Assessment</b>	<b>Authority (MCL)</b>	<b>Required or Discretionary</b>	<b>Amount Requirements</b>	<b>Waivable<sup>1</sup></b>	<b>Distribution</b>
20% Late Penalty	<a href="#">600.4803(1)</a>	Required	20% of amount owed, excluding restitution; assessed 56 days after due date	Yes	Funding Unit
Costs to Compel Appearance	<a href="#">769.1k(2)</a>	Discretionary		Yes	Funding Unit

**Circuit Court Fee and Assessments Table**

**March 2016**

<b>JUVENILE ASSESSMENTS</b>						
<b>Assessment</b>	<b>Authority (MCL)</b>	<b>Required or Discretionary</b>	<b>Amount Requirements</b>	<b>Waivable<sup>1</sup></b>	<b>Assessed to</b>	<b>Distribution</b>
Fines	<a href="#">712A.18(1)(j)</a> Underlying ordinance or law of the offense	Discretionary	As reflected in authorizing ordinance or law	Yes	Juvenile	Statute Violation – County treasurer for libraries  Ordinance Violation - 1/3 to political sub. whose ordinance was violated; 2/3 to funding unit
Minimum State Cost	<a href="#">712A.18(1)(b)</a> <a href="#">712A.18(18)</a> <a href="#">712A.18m(1)</a>	Required if two other assessments are ordered	Minimum amounts assessed per count, based upon adjudication: \$50 – misdemeanor \$68 – felony	No <sup>22</sup>	Juvenile	Justice System Fund
Crime Victim’s Rights Assessment	<a href="#">712A.18(12)</a> <a href="#">780.905(3)</a>	Required if offense adjudicated is a felony or misdemeanor	One assessment per dispositional order, based upon adjudication: \$25 for felony or misdemeanor	No	Juvenile	90% Crime Victim’s Rights Fund 10% Funding Unit
Restitution	<a href="#">712A.18(7)</a> <a href="#">712A.30(2)</a> <a href="#">712A.30(15)</a> <a href="#">780.766(15)</a> <a href="#">780.794(2)</a> <a href="#">780.794(15)</a>	Required	Required to order <u>each</u> juvenile to make full restitution. Since <u>each</u> juvenile is required to pay full restitution but should not pay more than the full amount of restitution, the juveniles are jointly and severally liable for the entire restitution amount.	No – Juvenile Yes – Parent(s)	Juvenile Parent(s) having supervisory responsibility for the juvenile at the time of the acts upon which an order of restitution is based	Victim or Crime Victim’s Rights Fund if victim cannot be located or refuses to claim restitution <sup>23</sup>

<sup>22</sup> A juvenile not in willful default of payment may petition the court for remission of any unpaid portion of Minimum State Cost, pursuant to [MCL 712A.18\(19\)](#).

<sup>23</sup> Restitution disbursements to victims should be made at least once a month. If a person entitled to receive restitution that the court has collected cannot be located, refuses to claim it from the court within two years of being eligible to do so, or refuses to accept the restitution, the court must remit the unclaimed amount to the Crime Victim’s Rights Fund on its monthly transmittal to the state.

**Circuit Court Fee and Assessments Table**

**March 2016**

**JUVENILE ASSESSMENTS**

<b>Assessment</b>	<b>Authority (MCL)</b>	<b>Required or Discretionary</b>	<b>Amount Requirements</b>	<b>Waivable<sup>1</sup></b>	<b>Assessed to</b>	<b>Distribution</b>
Reimbursement for cost of care and services	<a href="#">712A.18(2)</a> <a href="#">712A.18(3)</a> <a href="#">769.1(7)</a>	Required for cost of care Discretionary for cost of service pursuant to MCL 712A.18(3)		Yes	Juvenile Parent(s) Guardian Custodian	Funding Unit: 25% to offset administrative cost of collections <sup>24</sup> 75% Child Care Fund divided in same ratio to county, state, and federal government that participate in cost of care
Attorney Fees	<a href="#">712A.18(5)</a> <a href="#">769.1(8)</a>	Discretionary		Yes	Juvenile Parent(s) Guardian Custodian	Funding Unit
20% Late Penalty	<a href="#">600.4803</a>	Required	20% of amount owed, excluding restitution and cost of care; assessed 56 days after due date	Yes	Juvenile Parent(s) Guardian Custodian	Funding Unit
DNA Assessment	<a href="#">28.176(5)</a>	Required	\$60	Yes <sup>25</sup>	Juvenile	10% Funding Unit 25% Law enforcement agency that collected the DNA sample 65% to state treasurer for deposit in the justice system fund

<sup>24</sup> Child support collected for a child in foster care is not reimbursement pursuant to [MCL 712A.18](#). See SCAO Administrative Memorandum 2008-01.

<sup>25</sup> Court may suspend all or part of the assessment if it determines that the individual is unable to pay the assessment. [MCL 28.176\(7\)](#)

**Circuit Court Fee and Assessments Table**

**March 2016**

**GENERAL FEES AND ASSESSMENTS**

<b>Assessment</b>	<b>Authority (MCL)</b>	<b>Required or Discretionary</b>	<b>Amount Requirements</b>	<b>Waivable<sup>1</sup></b>	<b>Distribution</b>
Interpretation Costs	MCR 1.111(F)(5)	Discretionary	Party must be financially able to pay pursuant to MCR 1.111(A)(3)	Yes	Funding Unit
NSF Check Costs	MCR 8.106(E)	Discretionary		Yes	Funding Unit

**NOTE:** Courts can only assess what is authorized by statute or court rule. Unless otherwise provided by statute, there is no authority for a court to impose any costs on a criminal defendant if he or she is not convicted of a crime or if an order of disposition is not entered (for example, consent calendar and diversion cases).

## ALLEGAN COUNTY ONSITE PROGRAM FEE SCHEDULE

AMINISTRATIVE FEE (for refund of services requested but not performed)		\$10.00
CAMPGROUND (annual licensing inspection fee)	DOES <b>NOT</b> INCLUDE MICHIGAN DEPARTMENT OF ENVIRONMENTAL QUALITY FEES	\$225.00
TEMPORARY CAMPGROUND (licensing and inspection fee)		\$225.00
POOL INSPECTION FEE		\$225.00
PRELIMINARY PLAT REVIEW		\$700.00 + per site fee of \$20.00
RAW LAND EVALUATION/SOIL EVALUATION (per site)		\$225.00
FILING FEE FOR APPEAL OF DENIED SEWAGE DISPOSAL SYSTEM PERMIT		\$300.00
HOUSE NUMBERING FEE <u>PER UNIT</u> – applicable only for multiples (lots, units, etc.)		\$5.00
MINING: GRAVEL/SAND PITS (annual inspection fee – good for 1 year)		\$550.00

<b>MDHHS INSPECTION</b>	On Site Wastewater and Water Supply (with samples)	\$229.00
	General Sanitation and Onsite Wastewater (municipal water supply)	\$200.00

<b>RESIDENTIAL EVALUATION/HOOK TO EXISTING</b> (on-site sewage and/or water well system)	Water & Sewage (includes water sample fees)	\$275.00
	Well only (includes water sample fees)	\$225.00
	Septic only	\$225.00

<b>COMMERCIAL EVALUATION/HOOK TO EXISTING</b> (on-site sewage and/or water well system)	Water & Sewage (includes water sample fees)	\$350.00
	Well only (includes water sample fees)	\$300.00
	Septic only	\$300.00

<b>RESIDENTIAL ON-SITE SEWAGE DISPOSAL SYSTEM CONSTRUCTION PERMIT NEW &amp; REPLACEMENT</b> (includes soil evaluation)	Single/Two Family	\$325.00
	Three/Four Family	\$350.00
	Alternative/Advanced Treatment	\$530.00
	Additional Site Visit Fee	\$95.00

<b>COMMERCIAL ON-SITE SEWAGE DISPOSAL SYSTEM CONSTRUCTION PERMIT NEW &amp; REPLACEMENT</b> (includes soil evaluation)	Less than 1,999 gallons/day capacity	\$400.00
	2,000 – 4,999 gallons/day capacity	\$550.00
	5,000 – 9,999 gallons/day capacity	\$700.00
	10,000 – 19,999 gallons/day (Community System)	\$850.00
	Alternative/Advanced Treatment	\$1,000.00

<b>WATER WELL CONSTRUCTION PERMITS NEW &amp; REPLACEMENT</b> (does <b>not</b> include water samples)	Residential & Type III	\$275.00
	Type II (Non-Community Water Supply)	\$500.00
	Resampling Fee (includes bacteria water sample fee only)	\$125.00
	Additional Site Visit Fee	\$95.00

<b>SOIL EROSION &amp; SEDIMENTATION CONTROL PERMIT FEES</b>  (includes all inspections for 1 year from date permit issued)	Commercial 1Year	\$1,285.00
	Commercial 6 Month Renewal	\$550.00
	Commercial Utility Maintenance	\$350.00
	Residential 1 Year	\$900.00
	Residential 6 Month Renewal	\$400.00
	Residential Outbuilding 6 Month	\$420.00
	Residential Waiver	\$75.00

***NOTICE:*** Fees for each permit will be doubled if construction starts before a permit is obtained.

**Allegan County Health Department**

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Allegan MI 49010

Phone: (269) 673-5415

**2020 FOOD FEE SCHEDULE**

<b>FIXED FOOD SERVICE ESTABLISHMENTS + State Fee</b>	<b>County Fee</b>	<b>State Fee</b>	<b>Total</b>
Fixed Food, Profit	\$430.00	\$30.00	\$460.00
Fixed Food, Tax Exempt/Non-Profit	\$325.00	\$30.00	\$355.00

<b>MOBILE UNITS + State Fee</b>	<b>County Fee</b>	<b>State Fee</b>	<b>Total</b>
Unit that returns to a fixed location commissary every 24 hours.	\$135.00	\$30.00	\$165.00

Note: Individuals who hold a Veteran's License, under authority of Act 309 PA 1921. Check with this department regarding fees.

<b>FOOD LICENSE LATE FEES (DUE April 30 of each year)</b>	<b>County Fee</b>	<b>Total</b>
May 1-15	\$75.00	\$75.00
After May 15	\$165.00	\$165.00

<b>SPECIAL TRANSITORY FOOD UNIT (STFU) STATE MANDATED FEES</b>	<b>County Fee</b>	<b>State Fee</b>	<b>Total</b>
License Fee	\$111.00	\$44.00	\$155.00
Non-Profit License Fee	\$111.00	\$5.00	\$116.00
Inspection Fee (Submitted with Notice of Intent at least 4 days prior to start operation)			\$90.00

<b>TEMPORARY LICENSES + State Fee</b>	<b>County Fee</b>	<b>State Fee</b>	<b>Total</b>
License and field evaluation	\$125.00	\$9.00	\$134.00
Less than 10 day notice: <b>Late Fee Additional \$85.00</b>	\$210.00	\$9.00	\$219.00
Less than 48 hour notice: <b>Late Fee Additional \$120.00</b>	\$245.00	\$9.00	\$254.00
License and field evaluation, Non-Profit	\$105.00	\$5.00	\$110.00
Less than 10 day notice: <b>Late Fee, Non-Profit Additional \$70.00</b>	\$175.00	\$5.00	\$180.00
Less than 48 hour notice: <b>Late fee, Non-Profit Additional \$100.00</b>	\$205.00	\$5.00	\$210.00

<b>ENFORCEMENT FEES</b>	<b>TOTAL</b>
Increased Frequency Evaluations and second and all subsequent follow up re-evaluation	\$170.00
Administrative Review	\$330.00
Office Conference	\$385.00
Informal Hearing	\$625.00
Formal Hearing	\$920.00

<b>EXISTING ESTABLISHMENT SITE REVIEW</b>	<b>Total</b>
Site review of an existing establishment for a change of use, change of owner and or change of operation. (Includes existing establishment walk through, equipment and standard operation procedures review – can be applied to the plan review fee) Non-Profit establishments are exempt.	\$270.00

<b>PLAN REVIEW FEES – All fees will be doubled for starting construction without prior written approval.</b>	<b>Total</b>
Special Transitory Food Unit (STFU) Plan Review OR Existing Unit Evaluation	\$240.00
Remodel – Existing Establishment	\$400.00
Construction - New Food Service Establishment	\$400.00

## ALLEGAN COUNTY PARKS / CAMPGROUNDS FEES AND SEASON PASSES CHART

Park / Campground	Daily Vehicle Entrance Fee	Boat Launch Fee	*Overnight Campsite	Horse Trail Day Riding	Senior Campsite Rates 62/Older with ID (ELY LAKE ONLY)	**Season Pass	***Picnic Pavilion Rental		
							Size	Full Day 8am-9pm	Half Day 8am-1:30pm or 2-9pm
<b>Bysterveld Park</b>	None	None	None - Visit the park information page for full list of amenities.			No	110	\$150	\$80
<b>Dumont Lake Park</b>	None	\$6.00	None - Visit the park information page for full list of amenities.			Yes Boat Launch Fees Only	75	\$80	\$50
<b>Gun Lake Park</b>	None	\$3.00 per Gate Entry (\$6 Total)	None - Visit the park information page for full list of amenities.			Yes Cardkey Required Boat Launch Fees	75	\$80	\$50
<b>Littlejohn Lake Park</b>	None	None	None - Visit the park information page for full list of amenities.			No	150	\$160	\$100
<b>New Richmond Park</b>	None	\$6.00	None - Visit the park information page for full list of amenities.			Yes Boat Launch Fees	None - Picnic Tables and Grills Only		
<b>West Side Park</b>	None	None	None - Visit the park information page for full list of amenities.			No	(2) 75	\$80	\$50
<b>Ely Lake Campground</b>	None	No Fee Non-Motor Only	\$17/Night	\$5.00/Horse	\$8.50/Night	Yes Day Ride Horse Trail Fees Only	None - Picnic Tables and Grills Only. Visit the park information page for full list of amenities		
<b>Silver Creek Park and Campground</b>	None	None	\$17/Night	\$5.00/Horse	No	Yes Day Ride Horse Trail Fees Only	Picnic Shelter near Day Ride Area No Charge: First Come/First Served		

\*Campsites may be canceled 10+ days prior to camp date minus \$5 non-refundable fee is charged per site reservation

\*\*Season Pass must be permanently adhere to the lower right side of the windshield to be valid

\*\*Season Pass covers the day ride fees for one horse trailer or one boat trailer; DOES NOT cover multiple trailers

\*\*\*NO REFUNDS on Pavilion Reservations!

\*\*\*Back to back Pavilion Reservation: 8am - 1:30pm group must clean and vacate the pavilion by 1:30pm

\*\*\*The person or group reserving the pavilion will be held responsible for restoring the pavilion and area to its original condition