



ALLEGAN COUNTY MEDICAL CARE COMMUNITY
AUGUST 2021 UPDATE



OVER 150 YEARS OF CARE

Allegan County Medical Care Community traces its roots to 1866, when Allegan County established the County Poor Farm to provide for the poor, sick, homeless, and disabled of the County and to act as a safety net for those with needs that could not be met at home. Many counties across the State of Michigan developed similar poor farms or poor houses to meet the needs of their county as well. Public Act 280 of the Public Acts of 1939 provided the statutory framework for the creation and operation of County Medical Care Facilities of the State of Michigan. The Allegan County Poor Farm was closed in 1968 as construction of the Allegan County Medical Care Facility, our current community, began on the same property. ACMCC has been in operation since 1971.

50 YEARS OF ACMCC!



Allegan County Medical Care Community is proud to reach the milestone of 50 years of operation in 2021!

We have hoped throughout this year to have the opportunity for a large community event hosted at the facility, but that has not been possible. We will celebrate with some smaller internal events this year and hope to be able to open our doors in 2022 for a 50th (or 51st) Anniversary celebration with all of the Friends of ACMCC.

MISSION AND VALUES

MISSION: *TO SERVE THE AGED AND DISABLED
WITH CARE, LOVE, AND DIGNITY*

VALUES:

- *RESPECT*
- *COMPASSION*
- *HONESTY*
- *INTEGRITY*
- *DEDICATION*

2020-2021: COVID-19 AND IT'S IMPACT



AS THE COVID-19 PANDEMIC HAS CONTINUED, ACMCC, AS A SKILLED NURSING FACILITY, HAS CONTINUED TO RESPOND TO THE CHANGES BY UPDATING OUR COVID-19 PREVENTION AND RESPONSE PLAN IN RESPONSE TO EXECUTIVE ORDERS AND GUIDANCE FROM THE CDC, CMS, AND MDHHS.

A graphic featuring the word "CORONAVIRUS" in a bold, sans-serif font. The word is split into two colors: "CORONA" is in grey and "VIRUS" is in red. The text is set against a light grey rectangular background. To the right of the text are several red, spiky virus particle icons of varying sizes. The entire graphic is positioned above a solid red horizontal bar that spans the width of the slide.

CORONAVIRUS

COVID-19 IMPACT: PREVENTION AND RESPONSE



ACMCC has worked extremely hard to adopt all guidance and recommendations to maintain resident and staff safety. At this time, we continue to be COVID-free in our resident population since the pandemic began. As you can imagine, this is a rarity among nursing facilities. The dedication of the ACMCC team to the proper use of PPE and infection control practices continues to be successful. We have had a number of staff test positive, many with symptoms, but have not had it spread within coworkers or residents by following the recommended standards.



COVID-19 IMPACT: PREVENTION AND RESPONSE CONTINUED

- ❖ We have maintained our designated, separate COVID area for confirmed positive cases under an MDHHS Designation as a COVID Relief Facility for Retention Only (serving our own residents only).
- ❖ This area has fortunately remained vacant, however these rooms have remained unusable while designated for this purpose.



COVID
designated—
Rehab Center
Room with
Antechamber
at Entry

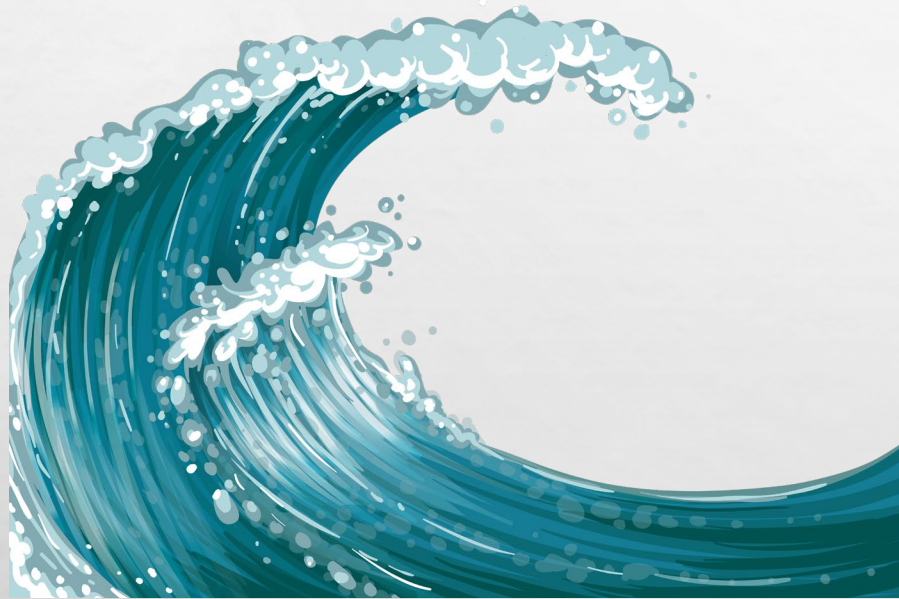
COVID-19 IMPACT: FACILITY LIFE



COVID Vaccinations began for consenting ACMCC residents and staff on December 26th 2020 for 1st doses and hope was high with the desire to see the return of communal dining and activities, family visits without windows dividing loved ones, and perhaps even a reduction in PPE and staff testing in the future.

It took several months for the distribution of vaccines to ultimately make enough difference for nursing facility restrictions to allow for improvements in these areas after an extremely long fall and winter. But, when the hugs were allowed and in recent months, visits with vaccinated individuals without masks or distancing, ACMCC has begun to feel more like home again.

COVID-19 IMPACT: FACILITY LIFE

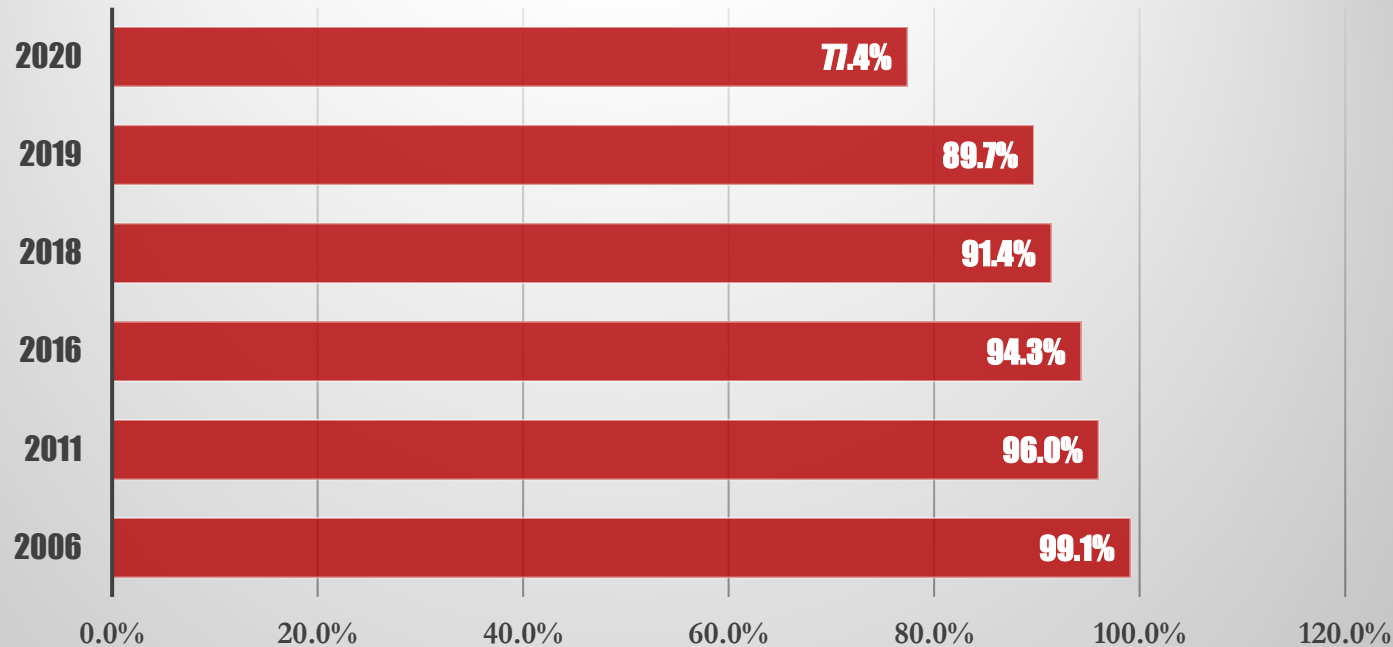


As we monitor this Delta variant and prepare to ride yet another wave of COVID, we dread seeing a likely return of some additional restrictions.

We have worked diligently on education about vaccination and have 98% of residents vaccinated and 61% of staff, with a few staff in the process currently.

OCCUPANCY

Average Occupancy Percentages



	2006	2011	2016	2018	2019	2020
■ Average Census	99.1%	96.0%	94.3%	91.4%	89.7%	77.4%

COVID-19 has significantly impacted census with reduced elective surgeries impacting rehab stays, restrictions to visitation and resident lifestyle, and general fear of COVID in any facility. Staffing challenges also have impacted our ability to grow census in the last two months.

FINANCES

The impact of COVID-19 on census, the 6 COVID designated rooms remaining vacant, increased costs related to PPE, testing, and staff wages, reduction in the offerings of the Generations program, and the human resource costs of covering periods of quarantine and illness have all impacted the financial position of ACMCC.

Fortunately, we have received some assistance in 2020 (millage funds were primarily received in 2021 for the 2020 millage year), that have kept us afloat:

New Revenue:

CARES Act: \$467,489; **Infection Control Grant:** \$7,000

1st Year of Millage Funding: \$1,300,177

Loss of Routine Operating Revenue in 2020: \$1,100,030

Operating Expenses were Decreased by: \$240,229



MUCH GRATITUDE

Even with assistance from the CARES Act, the losses in revenue and the increased costs were tremendous. Without the support of the Allegan County Community and the Allegan County Commissioners for the Medical Care Community Millage Campaign, COVID would have further devastated the financial status of the facility.

Thank you, Allegan County!
We appreciate the opportunity to
continue to serve the elders of this community!

STRATEGIC AND MASTER PLANNING

As we aim to look past COVID, we seek to take the experiences and challenges of this time period as a foundation for new possibilities. In reviewing the Market Study completed in 2019 with Plante & Moran Living Forward and revisiting those concepts with the current census and our current building design and needs, we want to be certain to plan for a future for the Medical Care Community that meets the needs of Allegan County and assists to fill gaps in the care continuum. At the DHHS Board's August 2021 Board meeting, the decision to move forward with a Strategic and Master Planning process with Plante & Moran Living Forward was made.

plante moran | LIVINGforward

STRATEGIC AND MASTER PLANNING

This process will thoroughly explore:

- Potentials for diversifying the care offerings of ACMCC, including the care levels of Assisted Living, Independent Living with Support Services, Rehabilitation Services, Skilled Nursing, and Adult Day Services.
- The Financial Feasibility of addressing each of the identified service needs.
- A review of the existing facility's infrastructure, engineering, roofing, technology, HVAC, etc. to determine the potential for renovation or the need for new construction to address the identified potential service offering.

MASTER PLAN

This process will then ultimately lead to a comprehensive timeline or Master Plan of what services ACMCC should offer, how many of a service levels should be planned for, what is needed from a building perspective to offer each service level, and when is it financially feasible to add each service to the Allegan County Medical Care Community.

This is an exciting 6 month process that will lead us into our future!





QUESTIONS?

COMMENTS?



**THANK
YOU!!**

**The Support of our Allegan County partners,
the DHHS Board, the Allegan County Board
of Commissioners, and the Community of
Allegan County is so appreciated!**