

S T A T E O F M I C H I G A N

BOARD OF COMMISSIONERS OF THE COUNTY OF ALLEGAN

FINANCE - APPROVE K9 FUND ADJUSTMENTS

WHEREAS, as of December 31, 2020, the K9 carry-forward donation balance is \$7,632.53; and

WHEREAS, the Sheriff's Department is requesting to use the carry-forward balance to make the following purchases in 2022:

- Replacing supplies
- Low-value equipment
- Clothing items
- 2022 Emergency expenses; and

WHEREAS, it is likely the Sheriff's Department will need to retire a K9 in 2021 (due to health reasons/age); and

WHEREAS, as a result, a purchase of a new K9 in 2022 will be needed.

THEREFORE BE IT RESOLVED, that the Board hereby approves the following budget adjustments within the K9 budget

Fund	Activity	Account	Description	Increase
101	301.301	745.030	Misc. Supplies K9	\$7,633
101	301.301	818.030	Contractual	\$25,000
101	301.301	676.000	Donation (Revenue)	\$25,000

; and

BE IT FURTHER RESOLVED, any shortfall in K9 Donation Revenue will be offset by a reduction in the expenditure of K9 Miscellaneous Supplies.

BE IT FINALLY RESOLVED, that the Executive Director of Finance is authorized to make the necessary budget adjustments to reflect this action.