

<b>Request Number (no particular order)</b>	<b>Framework Step:</b>	<b>Name:</b>	<b>Address:</b>	<b>Telephone #:</b>	<b>Input/Suggestion:</b>	<b>Cost Estimate (if applicable)</b>
1	Public Input Process	Dave Rozman/Lakeshore Habitat	12727 Riley St, Holland	616.393.8001	Neighborhood affordable housing	\$250,000 to \$500,000
2	Public Input Process	Mark Witte/Community Mental Health	3283 122nd Avenue, Allegan	269.673.6617	CMH Building Project	\$2,000,000
3	Public Input Process	Rick Chapla/Kent County DPW/Dorr Township	4196 18th St., Dorr Township and 1500 Scribner NW, Grand Rapids	616.681.9874	Sustainable Business Park	\$500,000
4	Public Input Process	Craig Atwood/Road Commission	1308 Lincoln Road, Allegan	269.673.2184	Michigan Transportation Fund (MTF) Lost Revenue	\$905,128.64
5	Public Input Process	Andrea Estelle/Libraries	401 Dix Street, Otsego	269.694.9690	Penal Fines Impact	\$194,608.24
6	Public Input Process	Lori Antkoviak/Safe Harbor Children's Advocacy Center	402 Trowbridge Street, Allegan	269.673.3791	cover payroll and other operating costs as set forth in the Interim Final Rule	\$125,000 annually for 3 years
7	Public Input Process	Jennifer Owens/Lakeshore Advantage	201 W. Washington Ave. Loft 410, Zeeland	616.772.5226 x304	Site Selection and Prep	No amount given
8	Public Input Process	Jennifer Owens/Lakeshore Advantage	201 W. Washington Ave. Loft 410, Zeeland	616.772.5226 x304	Water/Wastewater infrastructure	No amount given
9	Public Input Process	Jennifer Owens/Lakeshore Advantage	201 W. Washington Ave. Loft 410, Zeeland	616.772.5226 x304	Broadband	No amount given
10	Public Input Process	Bill Scott/Great Lakes Energy	1323 Boyne Avenue, Boyne	231.487.1387	Broadband	No amount given

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11	Public Input Process	Lisa Galdikas/Lee Township; Tim Kostas/Lee Township; Scott Owen/Lee Township	5400 109th, Pullman	269.236.6119 (Lisa)	Broadband (Lee Twsp area)	\$7,000,000
12	Public Input Process	Steve Shults/Bloomingtondale Communications	PO Box 187, Bloomingtondale	269.521.7313	Broadband	\$1,250,000
13	Public Input Process	Sally Brooks/ Treasurer	PO Box 259, Allegan	269.673.0260	Delinquent property taxes	\$4,970,580
14	Public Input Process	Scott Corbin/EOC	3271 122nd Avenue, Allegan	616.218.2533	Park Shelter	\$500,000-\$1,000,000
15	Public Input Process	Scott Corbin/EOC	3271 122nd Avenue, Allegan	616.218.2533	Emergency Operations Center	\$3,000,000
16	Public Input Process	Scott Corbin/EOC	3271 122nd Avenue, Allegan	616.218.2533	Upgraded Outdoor Warning Sirens	\$1,200,000
17	Public Input Process	Scott Corbin/EOC	3271 122nd Avenue, Allegan	616.218.2533	Lakeshore Dr. Road Construction Project	\$3,000,000
18	Public Input Process	Mike Larsen/Sheriff; Vickie Herzberg, Human Resources	640 River Street, Allegan	269.673.0500	Behavioral Healthcare Program, Counseling	\$500 per person/per year, up to \$150,000 per year
19	County Reimbursable	Steve Sedore/Operations	3283 122nd Avenue, Allegan	269.673.0228	Record Scanning and Technology equipment for pandemic readiness (continuity of gov't)	\$3,815,000
20	Pandemic Response - Public Health	Angelique Joynes/Public Health	3255 122nd Avenue, Allegan	269.673.5411	Continued Public Health pandemic response	\$9,000,000
21	Strategic Plan Project	Board of Commissioners	3283 122nd Avenue, Allegan	269.673.0239	Strategic Plan (Broadband)	TBD
22	Strategic Plan Project	Board of Commissioners	3283 122nd Avenue, Allegan	269.673.0239	Water Study	TBD

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23	Strategic Plan Project	Board of Commissioners	3283 122nd Avenue, Allegan	269.673.0239	Rock Tenn	\$1,600,000