

Allegan County Board of Commissioners



County Services Building
3283 – 122nd Avenue
Allegan, MI 49010
269-673-0203 Main Office
269-686-5331 Main Fax
<http://www.allegancounty.org>

*Jim Storey, Chairperson
Dean Kapenga, Vice Chairperson*

BOARD OF COMMISSIONERS MEETING – AGENDA

Thursday, May 12, 2022 – 1PM

County Services Building – Board Room

Virtual Connectivity Options **Attached**

DISTRICT 1

Dean Kapenga
616-218-2599
dkapenga@
allegancounty.org

1PM

CALL TO ORDER:

ROLL CALL:

OPENING PRAYER: Commissioner Dean Kapenga

PLEDGE OF ALLEGIANCE:

PUBLIC HEARING: None

COMMUNICATIONS: None

APPROVAL OF MINUTES:

April 28, 2022

PUBLIC PARTICIPATION:

ADDITIONAL AGENDA ITEMS:

APPROVAL OF AGENDA:

PRESENTATIONS:

PROCLAMATIONS:

INFORMATIONAL SESSION: Sheriff Frank Baker

ADMINISTRATIVE REPORTS:

DISTRICT 2

Jim Storey
616-848-9767
jstorey@
allegancounty.org

DISTRICT 3

Max R. Thiele
269-673-4514
mthiele@
allegancounty.org

DISTRICT 4

Mark DeYoung
616-318-9612
mdeyoung@
allegancounty.org

CONSENT ITEMS:

1. Motion to approve of claims paid and to incorporate into proceedings of the Board (5/6/22 & 5/13/22)
-

DISTRICT 5

Tom Jessup
269-637-3374
tjessup@
allegancounty.org

ACTION ITEMS:

1. None
-

DISTRICT 6

Gale Dugan
269-694-5276
gdugan@
allegancounty.org

DISCUSSION ITEMS:

1. Property Use for Wishbone Shelter
 2. Budget Policy—Law Enforcement Services Fund
-

DISTRICT 7

Rick Cain
269-744-7918
rcain@
allegancounty.org

NOTICE OF APPOINTMENTS & ELECTIONS:

ELECTIONS:

1. Commission on Aging
 - a) One Member At-Large Representative—term expired 12/31/22
2. Economic Development Commission

Mission Statement

“The Allegan County Board of Commissioners shall plan, develop, and evaluate the necessary policies and resources to ensure our county continues to progress and prosper”

- a) One Arts & Culture Representative—term expired 12/31/21
- b) One Mfg./Industry Representative—term expired 12/31/21
- c) One Real Estate/Development Representative—term expired 12/31/22
- d) One Recreation/Tourism Representative—term expires 12/31/22

APPOINTMENTS:

1. Brownfield Redevelopment Authority
 - a) One Representative—term expires 12/31/19 [Application REC 3/24](#)
2. Parks Advisory Board
 - a) One Representative—term expires 12/31/22
3. Solid Waste Planning Committee
 - a) One Solid Waste Industry Representative—term expired 12/31/20
 - b) One Township Representative—term expired 12/31/19
 - c) One Industrial Waste Generator Representative—term expired 12/31/20
 - d) One Solid Waste Representative—term expired 12/31/19

PUBLIC PARTICIPATION:

FUTURE AGENDA ITEMS:

- Opening Prayer: Commissioner Mark DeYoung
- Informational Session: Public Health
- Motion to approve of claims paid and to incorporate into proceedings of the Board (5/20/22 & 5/27/22)

REQUEST FOR PER DIEM/MILEAGE:

BOARDS AND COMMISSIONS REPORTS:

ROUND TABLE:

CLOSED SESSION: None scheduled

ADJOURNMENT: Next Meeting – Thursday, May 26, 2022, 1:00PM @ **BOARD ROOM – COUNTY SERVICES BUILDING, COUNTY SERVICES COMPLEX.**



Allegan County Board of Commissioners



Allegan County Board of Commissioners Meeting



Allegan County
3283 122nd Ave
Allegan, MI 49010

STEP 1: Connect to the Meeting

- OPTION 1: Zoom over Telephone

- Call (929) 205-6099 -or- (312) 626-6799 -or- (253) 215-8782
- Type in Meeting ID: 891 6032 7098, then #, then # again
- Type in Meeting Password: 51222, then #

- To raise your hand to speak, press *9
- To Mute and Unmute, press *6

<STOP here>

You do not have to continue reading the rest of the instructions.

- OPTION 2: Youtube

- Open Internet Explorer or Chrome
- Navigate to <https://www.youtube.com/channel/UCQIiZQstN2Pa57QAItAWdKA>
- Click on image of “Live” video

<STOP here>

You do not have to continue reading the rest of the instructions.

- OPTION 3: Zoom over Web browser

- Open Internet Explorer or Chrome
- Navigate to <https://zoom.us/j/89160327098>
- Meeting Password: 51222

<Continue with the rest of the instructions>

STEP 2: Enter registration information

The screenshot shows a web browser window with the URL `zoom.us/webinar/register/WN_YneHxuk_SjqfnMwchbtUEg`. The page title is "Webinar Registration".

Registration details:

- Topic: BOC Meeting - 4/9/2020
- Time: Apr 9, 2020 01:00 PM in Eastern Time (US and Canada)

Registration form fields (marked as required with an asterisk):

- First Name *
- Last Name *
- Email Address *
- Confirm Email Address *

reCAPTCHA challenge:

- Checkbox: I'm not a robot
- Image grid: "Select all images with" (containing various street scenes)
- Buttons: "Verify" and "I'm not a robot" (with reCAPTCHA logo and "Privacy - Terms")

Registration button: [Join Webinar in Progress](#)

Footer navigation links:

- About: Zoom Blog, Customers, Our Team, Why Zoom, Features, Careers, Integrations, Partners, Investors
- Download: Meetings Client, Zoom Rooms Client, Browser Extension, Outlook Plug-in, Lync Plug-in, iPhone/iPad App, Android App
- Sales: 1.888.799.9666, Contact Sales, Plans & Pricing, Request a Demo, Webinars and Events
- Support: Test Zoom, Account, Support Center, Live Training, Feedback, Contact Us, Accessibility

1. Enter name and email

2. Click this box

3. Answer challenge question

4. Click when done.

STEP 3: This Window will appear when connected.



STEP 4: Adjust audio settings (if needed)

The image shows a Zoom meeting interface with the 'Settings' window open to the 'Audio' tab. A vertical black bar on the left side of the meeting window has a blue arrow labeled '1' pointing to it. A blue arrow labeled '2' points from the 'Audio' tab in the settings window to the meeting content. The meeting content includes a meeting ID (269-673-4514), contact information for Mark DeYoung (mdeyoung@allegancounty.org), and a list of consent items.

Settings - Audio

- Speaker: Test Speaker, Remote Audio
- Output Level: [Slider]
- Volume: [Slider]
- Microphone: Test Mic
- Input Level: [Slider]
- Volume: [Slider]
- Automatically adjust volume
- Use separate audio device to play ringtone simultaneously
- Automatically join audio by computer when joining a meeting
- Mute my microphone when joining a meeting
- Press and hold SPACE key to temporarily unmute yourself
- Sync buttons on headset

Meeting Content:

269-673-4514
mthiele@allegancounty.org

Economic Development — Greg King, Director
ADMINISTRATIVE REPORTS:

DISTRICT 4
Mark DeYoung
616-318-9612
mdeyoung@allegancounty.org

CONSENT ITEMS:

1. Motion to approve of claims paid and to incorporate into proceedings of the Board (3/20/20 & 3/27/20)

Audio Settings (bottom left)

- Select a Speaker
- Remote Audio
- Same as System
- Test Speaker & Microphone...
- Leave Computer Audio
- Audio Settings...

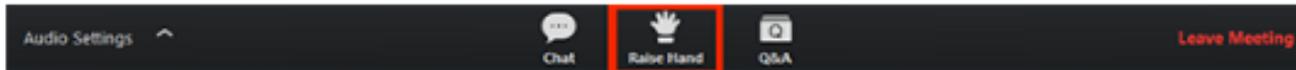
Meeting Footer: Chat, Raise Hand, Q&A

STEP 5: Raise hand to be recognized to speak.

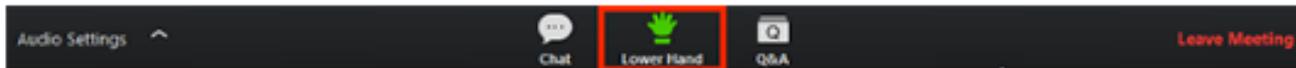
- Once “Raise Hand” is clicked, the Board Chairperson will receive notice and may UNMUTE your microphone when ready and verbally recognize you to speak.

On bottom of screen.

1. Click **Raise Hand** in the Webinar Controls.



2. The host will be notified that you've raised your hand.
3. Click **Lower Hand** to lower it if needed.



STEP 6: To leave the meeting

The screenshot shows a Zoom meeting interface. At the top, a green banner reads "You are viewing Allegan County Administration's screen" with a "View Options" dropdown. In the top right corner, there is an "Enter Full Screen" button. The main content is a document viewer displaying a Microsoft Word document titled "BOC20200409_agenda [Compatibility Mode] - Word". The document header includes the "Allegan County Board of Commissioners" logo and contact information for County Services Building, including address, phone, fax, and website. Below the header, the document title is "BOARD OF COMMISSIONERS MEETING – AGENDA". The agenda items are listed by district: DISTRICT 1 (Dean Kasperge), DISTRICT 2 (Jim Storey), DISTRICT 3 (Max R. Thiele), and DISTRICT 4 (Matt DeYoung). The agenda items include "Virtual Meeting – Connectivity Instructions Attached", "1PM CALL TO ORDER: ROLL CALL: OPENING PRAYER: PLEDGE OF ALLEGIANCE: COMMUNICATIONS: Attached APPROVAL OF MINUTES: Attached", "PUBLIC PARTICIPATION: ADDITIONAL AGENDA ITEMS: APPROVAL OF AGENDA: PRESENTATIONS: PROCLAMATIONS: INFORMATIONAL SESSION: Attached ADMINISTRATIVE REPORTS:", and "CONSENT ITEMS:". At the bottom of the document viewer, it shows "PAGE 1 OF 2" and "251 WORDS". Below the document viewer is a Zoom meeting control bar with icons for "Audio Settings", "Chat", "Raise Hand", and "Q&A". A red "Leave Meeting" button is located in the bottom right corner of the control bar. A large blue arrow points to this "Leave Meeting" button.

ALLEGAN COUNTY BOARD OF COMMISSIONERS

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APRIL 28, 2022 SESSION

JOURNAL 70

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APRIL 28, 2022 SESSION - PLEDGE OF ALLEGIANCE, ROLL CALL

1/ The Board of Commissioners of the County of Allegan, State of Michigan, met in the Board Room of the County Services Building in the Township of Allegan on April 28, 2022 at 9:00 A.M. in accordance with the motion for adjournment of April 14, 2022, and rules of this board; Chairman Storey presiding.

The Deputy Clerk led the Board in the Pledge of Allegiance to the flag.

Upon roll call the following members answered as Commissioners for the respective Districts:

- | | | | |
|---------|--------------|---------|------------|
| DIST #1 | DEAN KAPENGA | DIST #5 | TOM JESSUP |
| DIST #2 | JIM STOREY | DIST #6 | GALE DUGAN |
| DIST #3 | MAX THIELE | DIST #7 | RICK CAIN |
| DIST #4 | MARK DeYOUNG | | |

PUBLIC PARTICIPATION - NO COMMENTS

2/ Chairman Storey opened the meeting to public participation and as there were no comments from the public, he closed the meeting to public participation.

AGENDA - ADOPTED AS PRESENTED

3/ Moved by Commissioner Kapenga, seconded by Commissioner DeYoung to adopt the meeting agenda as presented. Motion carried by voice vote. Yeas: 7 votes. Nays: 0 votes.

ADMINISTRATIVE UPDATE - 1ST QUARTER CAPITAL REPORT

4/ Project Manager Valdis Kalnins presented the 1st Quarter Capital Report.



2022 Capital Project Report - End of First Quarter

Status of Approved 2022 Capital Projects and Projects Remaining to be Completed from Previous Years								
	Projects	Unscheduled	Queued	Development	Contracting	Execution	Closure	Completed
Status at end of 2022								
Status at end of 3rd Quarter								
Status at end of 2nd Quarter								
Status at end of 1st Quarter	62	0	10	8	6	25	9	4
Status at start of 2022	60	0	29	1	5	20	5	0
Status at end of 2021	62	0	0	1	5	19	5	30
Status at end of 2020	69	0	1	2	2	14	0	50
Status at end of 2019	59	0	0	1	6	10	2	40
Status at end of 2018	79	3	5	13	9	10	4	35
Status at end of 2017	65	8	2	6	5	9	0	35
Status at end of 2016	81	11	6	13	9	5	5	32
Status at end of 2015	62	12	0	5	4	16	4	24

Multi-Year CIP Project Data	Capital Project Funding Approved in:							TOTAL
	2013-2016	2017	2018	2019	2020	2021	2022	
Capital Projects:	121	28	38	32	48	43	31	341
Completed in 2013	10							10
Completed in 2014	23							23
Completed in 2015	24							24
Completed in 2016	32							32
Completed in 2017	17	18						35
Completed in 2018	8	6	21					35
Completed in 2019	3	2	12	23				40
Completed in 2020	2	2	4	7	35			50
Completed in 2021	1	0	0	1	6	22		30
Completed in 2022	0	0	0	0	1	3	0	4
Total Completed	120	28	37	31	42	25	0	283
Remaining to be Completed	1	0	1	1	6	18	31	58

Cumulative Project Metrics	Actual	# On Schedule	# On Budget	# In Scope	% On Schedule	% On Budget	% In Scope
1st Quarter Completed	4	0	4	3	0%	100%	75%
2nd Quarter Completed							
3rd Quarter Completed							
4th Quarter Completed							
Planned Carryover Projects (Beginning of Year)		6					
Actual Carryover Projects (End of Year)		TBD					

On Schedule - Project execution was completed in the month that was projected when the project schedule was established.
 On Budget - Project was completed within the approved project budget appropriations.
 In Scope - Major project outcomes were clearly defined and met upon project completion.

Status of Projects with Budgets over 100K - 3/31/2022
Projects Sorted by Total Approved Funding

#	Project Site ID	S	D	C	E	M	F	Project Name	Funding Year	Total Approved Funding	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	
1	1233-20							Courthouse Improvements - Construction	2020	\$ 1,973,428	M	M	M	Done									
		Scope: Construct a new security entrance, add a rally port and improve holding cells.																					
		Update: Project completed in March, processing final invoices and release of retainage.																					
2	1543-21A							RockTenn - Brownfield Site Demolition	2021	\$ 1,560,000	M	M	M	Done									
		Scope: Demolish abandoned buildings and remove foundations at the RockTenn Site in Otsego to allow future development on the site.																					
		Update: Demolition is near completion but has taken a bit longer to complete while various stakeholder concerns are being addressed.																					
3	1206-21							MCT Replacement	2021	\$ 863,000	E	E	E	Done									
		Scope: Replace the set of Mobile Computer Terminals that have been in use by Law Enforcement for 7+ years.																					
		Update: Following a several month procurement delay, the vendor was able to deliver the necessary laptops and equipment in late February. They were imaged in March and deployment will start in April.																					
4	1130-22							HVAC Control System Replacement - All Buildings	2022	\$ 201,000	C	C	C	E	E	E	E	E	E	M	Done		
		Scope: Replace HVAC control servers and software in each building as current system is nearing end of life for support.																					
		Update: Bid awarded to County's contracted Building Automation Controls vendor. Controls have been ordered and implementation is scheduled for late summer / fall.																					
5	1130-22A							CH Make-up Air Handler Unit Replacements	2022	\$ 200,000	D	C	C	C	E	E	E	E	E	M	Done		
		Scope: Replace both make-up air handler units which were installed in 1999 and have been in service for 22 years.																					
		Update: Three bids received and evaluated. Award expected at Board meeting on 4/14.																					
6	16013-20							Dispatch CAD Upgrade	2020	\$ 160,000	M	M	M	Done									
		Scope: Upgrade New World Computer Aided Dispatch System hardware and software.																					
		Update: One minor module remaining to be upgraded to complete the project.																					
7	1130-21							YH HVAC System Replacement 2021 and 2022	2022	\$ 160,000	E	E	E	E	E	Done							
		Scope: Replace 1 of 7 aging HVAC systems at the Youth Home along with several unit ventilators that have been in service for over 20 years.																					
		Update: 2021 and 2022 projects combined and bid out in the fall of 2021. Contract was awarded in 2021 and equipment has been ordered. Waiting for vendor to																					
8	1400-21							CH Heat Pump Replacements - 2021	2021	\$ 137,000	M	M	Done										
		Scope: Replace nearly half of the remaining 32 heat pumps in an ongoing effort to gradually replace all 133 heat pumps at the courthouse.																					
		Update: Project completed - heat pumps and new controls installed.																					
9	1004-21							Dispatch Tower HVAC System Replacement	2021	\$ 150,000	E	E	E	E	E	E	E	E	E	E	E	Done	
		Scope: Replace aging HVAC systems at each dispatch tower site at a rate of at least one per year.																					
		Update: Equipment needs have been verified and ordered by the vendor. There is a several month lead time for equipment manufacture. Installation schedule pending.																					
10	1002-21							Law Enforcement Body Cameras	2021	\$ 140,000	C	E	E	M	Done								
		Scope: Purchase and deploy body cameras to Law Enforcement Deputies.																					
		Update: Contract has been finalized and equipment ordered. Working with the vendor to finalize a deployment/implementation timeline.																					
11	15013-17C							YH Surveillance and Intercom System Replacement	2013	\$ 138,371	E	E	M	Done									
		Scope: Replace and enhance aging video surveillance and room intercom systems.																					
		Update: Project completed, final invoice received in April and being processed.																					
12	13074-20							911 Radio System - Barry County Back-up	2016	\$ 120,230	E	E	E	E	E	Done							
		Scope: Related to the Radio System Replacement Project, this remaining item involves deploying a spare Allegan County console to Barry County to enable seamless back-up capability.																					
		Update: Efforts continue to try and get the new back-up radio equipment to connect to Central Dispatch so that it can be deployed to Barry County and the current back-up system can be replaced.																					
13	13074-20							911 Radio System - Enable GPS on CAD	2016	\$ 120,230	E	E	E	E	E	Done							
		Scope: Related to the Radio System Replacement Project, this remaining item involves enabling GPS locations of portable radios to show up on dispatch CAD maps to enhance location awareness.																					
		Update: Motorola's affiliate has developed a new solution that is being beta tested in another County and could be deployed in Allegan. Motorola is also discussing solution with our CAD vendor.																					
14	1374-21							Dispatch Console Six Technology Deployment	2021	\$ 120,000	M	M	M	Done									
		Scope: Equip console six which was added in 2020 with the necessary technology to support dispatch operations.																					
		Update: Project completed except for final billing from Motorola.																					

Status of Projects with Budgets over 100K - 3/31/2022
Projects Sorted by Total Approved Funding

#	Project Site ID	S	D	C	E	M	F	Project Name	Funding Year	Total Approved Funding	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	
15	1509-22							Generator Replacement - Dispatch	2022	\$ 150,000								D	C	C	C	E	
		Scope: Replace Generator which is at the end of its expected service life (20 years).																					
		Update: Project kick-off planned for 3rd Quarter.																					
16	1175-20							Emergency Siren Activation Solution	2020	\$ 100,000	C	C	TBD	TBD									
		Scope: Research and implement an alternate method to for siren activation that does not rely on maintaining any VHF infrastructure.																					
		Update: Contract not awarded in response to January RFP. Through RFP process, County became aware of emerging technologies that are being tested and are pending MPSCS approval for use.																					
17	1124-21							Roof Replacement at Courthouse - Section 1	2021	\$ 240,000	E	E	E	Done									
		Scope: Replace roofing materials on Section 1 (west wing) of the County Courthouse.																					
		Update: Replacement completed, waiting for final billing.																					
18	11204-18							Gun Lake Park Boat Launch Replacement	2018	\$ 180,925	E	E	E	E	E	E	M	Done					
		Scope: With the pavilion replacement completed, the focus of this project is the replacement of the boat launch ramp.																					
		Update: Ramp planks are scheduled for delivery last week of April and DNR is scheduled to begin work the first week of May.																					

#	Project ID	Project Name	Project Year	Appropriation: Initial	Additional	Approved	Expenditures	Committed	Remaining	Unused	Project Completed?
	#496	CENRTAL DISPATCH CIP									
1	1206-21	MCT Replacement	2021	\$ 865,000	\$ -	\$ 865,000	\$ 344,748	\$ 936	\$ 519,296	\$ -	No
2	16013-20	Dispatch CAD Upgrade	2020	\$ 160,000	\$ -	\$ 160,000	\$ 113,749	\$ 17,785	\$ 28,466	\$ -	No
3	1004-21	Tower HVAC System Replacement	2021	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 143,022	\$ 6,978	\$ -	No
4	1509-22	Generator Replacement - Dispatch	2022	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ -	No
5	13074-20	911 Radio System - Barry County Back-up	2020	\$ 120,230	\$ -	\$ 120,230	\$ -	\$ -	\$ 120,230	\$ -	No
6	13074-20	911 Radio System - Enable CAD GPS	2020	\$ 120,230	\$ -	\$ 120,230	\$ -	\$ -	\$ 120,230	\$ -	No
7	1374-21	Console Six Technology Deployment	2021	\$ 120,000	\$ -	\$ 120,000	\$ 15,624	\$ 95,668	\$ 8,708	\$ -	No
8	1175-20	Emergency Siren Activation Solution	2020	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	No
9	1105-22	911 Workstation Phone Upgrades	2022	\$ 22,000	\$ -	\$ 22,000	\$ -	\$ -	\$ 22,000	\$ -	No
10	1130-22	HVAC Control System Replacement - Dispatch	2022	\$ 16,000	\$ -	\$ 16,000	\$ -	\$ 15,134	\$ 846	\$ -	No
11	1404-22	Pavement Maintenance 2022 - Dispatch	2022	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ -	No
		TOTALS FOR #496 - CENTRAL DISPATCH CIP		\$ 1,825,459	\$ -	\$ 1,825,459	\$ 474,120	\$ 272,585	\$ 1,078,754	\$ -	
	#401	PUBLIC IMPROVEMENT FUND									
12	12033-20	Courthouse Improvements - Construction	2020	\$ 1,000,000	\$ 973,428	\$ 1,973,428	\$ 1,652,640	\$ 311,448	\$ 9,340	\$ -	No
13	1440-22C	2022 Vehicles - Sheriff Patrol - Replace 10	2022	\$ 330,840	\$ -	\$ 330,840	\$ -	\$ 303,840	\$ 27,000	\$ -	No
14	1124-21	Roof Replacement at Courthouse - Section 1	2021	\$ 240,000	\$ -	\$ 240,000	\$ -	\$ 73,270	\$ 166,730	\$ -	No
15	1130-22A	CH Make-up Air Handler Unit Replacements	2022	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	No
16	1440-22A	2022 Vehicles - 4 x Sheriff Patrol - Expansion	2022	\$ 184,000	\$ -	\$ 184,000	\$ 131,976	\$ -	\$ 52,024	\$ -	No
17	1440-22J	2022 Vehicles - Loaner and PH Escapes - Replace 7	2022	\$ 169,295	\$ -	\$ 169,295	\$ -	\$ 169,295	\$ -	\$ -	No
18	1400-21	CH Heat Pump Replacements - 2021	2021	\$ 117,000	\$ 40,000	\$ 157,000	\$ 156,995	\$ -	\$ -	\$ 5	Yes
19	1130-22	HVAC Control System Replacement - County	2022	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 133,336	\$ 16,664	\$ -	No
20	1002-21	Law Enforcement Body Cameras	2021	\$ 140,000	\$ -	\$ 140,000	\$ -	\$ 117,632	\$ 22,368	\$ -	No
21	1440-22E	2022 Vehicles - Sheriff Escapes - Replace 5	2022	\$ 120,473	\$ -	\$ 120,473	\$ -	\$ 120,473	\$ -	\$ -	No
22	1440-22F	2022 Vehicles - Sheriff Trucks - Replace 4	2022	\$ 113,489	\$ -	\$ 113,489	\$ -	\$ 113,489	\$ -	\$ -	No
23	1440-21E	Vehicles - Replace and Outfit Vehicle - Wayland	2021	\$ 92,000	\$ 18,000	\$ 110,000	\$ 14,312	\$ 72,218	\$ 23,470	\$ -	No
24	1440-22I	2022 Vehicles - Court Vans - Replace 2	2022	\$ 97,158	\$ -	\$ 97,158	\$ -	\$ -	\$ 97,158	\$ -	No
25	1440-22H	2022 Vehicles - Court Escapes - Replace 4	2022	\$ 96,740	\$ -	\$ 96,740	\$ -	\$ 96,740	\$ -	\$ -	No
26	1400-22	CH Heat Pump Replacements - 2022	2022	\$ 96,000	\$ -	\$ 96,000	\$ -	\$ -	\$ 96,000	\$ -	No
27	1126-22	Scan Civil and Criminal Court Files - 2022	2022	\$ 70,000	\$ -	\$ 70,000	\$ -	\$ -	\$ 70,000	\$ -	No
28	11026-20A	Probate Court Microfilm Scanning	2020	\$ 60,000	\$ -	\$ 60,000	\$ 44,330	\$ 13,035	\$ 2,635	\$ -	No
29	1247-22	Microsoft Office Upgrade	2022	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ -	No
30	1440-22B	2022 Vehicles - 2 x Sheriff Detective - Expansion	2022	\$ 56,400	\$ -	\$ 56,400	\$ -	\$ 56,400	\$ -	\$ -	No
31	1440-22G	2022 Vehicles - Sheriff Transport - Replace 1	2022	\$ 54,003	\$ -	\$ 54,003	\$ -	\$ -	\$ 54,003	\$ -	No
32	1440-22D	2022 Vehicles - Equip 10 Sheriff's Vehicles	2022	\$ 52,024	\$ -	\$ 52,024	\$ 33,695	\$ -	\$ 18,329	\$ -	No
33	1396-21	Water and Sewer Asset Mgmt Plan	2021	\$ 50,000	\$ -	\$ 50,000	\$ 8,750	\$ 41,250	\$ -	\$ -	No
34	1001-21	Jury Management Solution	2021	\$ 50,000	\$ -	\$ 50,000	\$ 19,157	\$ 4,400	\$ 26,443	\$ -	No
35	1117-22	CH Carpet Replacement	2022	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	No
36	1404-22	Pavement Maintenance 2022 - County	2022	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ -	No
37	1119-22	Furniture Replacement	2022	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ -	No
38	1018-21	Network Switch Replacement	2021	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ -	No
39	1126-21A	District Court Microfilm	2021	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ -	No
40	1144-22	National Community Survey	2022	\$ 18,700	\$ 3,300	\$ 24,200	\$ -	\$ 24,200	\$ -	\$ -	No
41	1107-22	UPS Replacement - CSB	2022	\$ 21,000	\$ -	\$ 21,000	\$ -	\$ -	\$ 21,000	\$ -	No
42	1317-22	Copier Replacements	2022	\$ 18,000	\$ -	\$ 18,000	\$ -	\$ -	\$ 18,000	\$ -	No
43	1318-22	GIS Plotter Replacement	2022	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ -	No
44	11059-20	Inmate Lookup Tool	2020	\$ 10,000	\$ -	\$ 10,000	\$ 1,160	\$ -	\$ -	\$ 8,840	Yes
45	1118-22	ROD Service Window Installation	2022	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ -	No
46	1426-22	CH Radio Coverage Enhancement	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	No
		TOTALS FOR #401 - PUBLIC IMPROVEMENT FUND		\$ 3,842,124	\$ 1,036,928	\$ 4,879,052	\$ 2,063,016	\$ 1,651,028	\$ 1,156,163	\$ 8,845	

Project Budget Status as of 3/31/2022

#	Project ID	Project Name	Project Year	Appropriation: Initial	Additional	Approved	Expenditures	Committed	Remaining	Unused	Project Completed?			
#288	TRANSPORTATION GRANT													
47	1508-22	Generator Replacement - Transportation	2022	\$ 55,000	\$ -	\$ 55,000	\$ -	\$ -	\$ 55,000	\$ -	No			
48	1107-22	UPS Replacement - Transportation	2022	\$ 45,000	\$ -	\$ 45,000	\$ -	\$ -	\$ 45,000	\$ -	No			
49	1130-22	HVAC Control System Replacement - ACT	2022	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 16,278	\$ 3,722	\$ -	No			
50	1404-22	Pavement Maintenance 2022 - Transportation	2022	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ -	No			
		TOTALS FOR #288 - TRANSPORTATION GRANT		\$ 122,000	\$ -	\$ 122,000	\$ -	\$ 16,278	\$ 105,722	\$ -				
#492	CHILD CARE CAPITAL													
51	1130-21	YH HVAC System Replacement 2021 and 2022	2021	\$ 160,000	\$ -	\$ 160,000	\$ -	\$ 103,617	\$ 56,383	\$ -	No			
52	15013-17C	YH Surveillance and Intercom System Replacement	2013	\$ 70,000	\$ 68,571	\$ 138,571	\$ 118,379	\$ 8,158	\$ 12,034	\$ -	No			
53	1130-22	HVAC Control System Replacement - YH	2022	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ 11,763	\$ 3,237	\$ -	No			
54	1117-22A	YH Carpet Replacement	2022	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ -	\$ 15,000	\$ -	No			
55	1404-22	Pavement Maintenance 2022 - Youth Home	2022	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ -	No			
		TOTALS FOR #492 - CHILD CARE CAPITAL		\$ 265,000	\$ 68,571	\$ 333,571	\$ 118,379	\$ 123,540	\$ 91,652	\$ -				
#104	LOCAL GOVERNMENT REVENUE SHARING													
56	1012-18	Gun Lake Watercraft Launch - Construction	2018	\$ 180,925	\$ -	\$ 180,925	\$ -	\$ 42,600	\$ 138,325	\$ -	No			
57	1543-21	RockTenn - Demolition Consultant	2021	\$ -	\$ 60,000	\$ 60,000	\$ 56,492	\$ -	\$ 3,508	\$ -	No			
58	1009-22	Bysterveld Resurface Walking Trails	2022	\$ 20,000	\$ 6,000	\$ 26,000	\$ -	\$ 23,822	\$ 2,178	\$ -	No			
59	1016-21	Parks - Playground Equipment Replacement	2021	\$ 20,000	\$ 9,500	\$ 29,500	\$ -	\$ 25,164	\$ 4,337	\$ -	No			
60	1404-22	Pavement Maintenance 2022 - Parks	2022	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ -	No			
61	1019-22	Parks Sub-Compact Tractor	2022	\$ 17,000	\$ -	\$ 17,000	\$ -	\$ 14,086	\$ 2,914	\$ -	No			
		TOTALS FOR #104 - LOCAL GOV REVENUE SHARING		\$ 262,925	\$ 71,500	\$ 334,425	\$ 56,492	\$ 127,322	\$ 150,701	\$ -				
#208	PARKS FUND BALANCE													
62	1016-21A	West Side Park Stairs / Beach Access - Engineering	2021	\$ -	\$ 15,500	\$ 15,500	\$ -	\$ 15,500	\$ -	\$ -	No			
63	1217-21	Gun Lake MNRTF Grant - Consultant	2021	\$ -	\$ 10,000	\$ 10,000	\$ 6,027	\$ 2,673	\$ 1,300	\$ -	No			
		TOTALS FOR #208 - PARKS FUND BALANCE		\$ -	\$ 25,500	\$ 25,500	\$ 6,027	\$ 18,173	\$ 1,300	\$ -				
#VARIOUS	OTHER CAPITAL PROJECTS													
64	1543-21A	RockTenn - Site Demolition	2021	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 664,650	\$ 727,850	\$ 107,500	\$ -	No			
65	1133-22	Shelter Outdoor Dog Kennels	2022	\$ 45,000	\$ -	\$ 45,000	\$ -	\$ -	\$ 45,000	\$ -	No			
66	1003-21	Wireless Monitor Solution for Courts - CESF	2021	\$ 10,000	\$ -	\$ 10,000	\$ 3,758	\$ -	\$ -	\$ 6,242	Yes			
67	1004-21A	Medical Care Air Handler Replacement	2021	Not Applicable - Project costs budgeted by Medical Care and they are being billed directly.										

Notes: Total number of projects may not match the summary as some projects are counted once in the summary but may be represented here by several rows to account for multiple funding sources.

Project Schedule and Status as of 3/31/2022

#	Project Site	S	D	C	E	M	F	Project Name	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	On Time	In Budget	In Scope
PROJECTS COMPLETED																							
1	1003-21							Wireless Monitor Solution for Courts	M	M	Done										No	Yes	No
2	1400-21							CH Heat Pump Replacements	M	M	Done										No	Yes	Yes
3	11059-20							Inmate Lookup Tool	M	M	Done										No	Yes	Yes
4	1130-21A	X						Medical Care Air Handler Replacement	E	E	Done										No	Yes	Yes
PROJECTS IN MONITORING / CLOSURE																							
5	16013-20							Dispatch CAD Upgrade	M	M	M	Done									No		
6	11026-20A							Probate Court Microfilm Scanning	M	M	M	Done									No		
7	1374-21							Console Six Technology Deployment	M	M	M	Done									No		
8	12033-20							Courthouse Improvements - Design	M	M	M	Done									No		
9	12033-20							Courthouse Improvements - Construction	M	M	M	Done									No		
10	15013-17C							YH Surveillance and Intercom System Replacement	E	E	M	Done									No		
11	1124-21							Roof Replacement at Courthouse - Section 1	E	E	E	Done									No		
12	1019-22							Parks Sub-Compact Tractor	C	C	E	E	E	M	Done								
13	1440-22A	X						2022 Vehicles - 4 x Sheriff Patrol - Expansion	C	C	C	E	E	E	E	E	E	E	E	E	Done		
PROJECTS IN EXECUTION																							
14	1440-21E							Vehicles - Replace and Outfit Vehicle - Wayland	M	M	M	Done									No		
15	1543-21							RockTenn - Demolition Consultant	M	M	M	Done									No		
16	1543-21A							RockTenn - Site Demolition	M	M	M	Done									No		
17	1206-21							MCT Replacement	E	E	E	Done									No		
18	1016-21A							West Side Park Beach Access - Phase I	E	E	E	E	Done								No		
19	1396-21							Water and Sewer Asset Mgmt Plan	E	E	E	M	Done								No		
20	1217-21	X						Gun Lake MNRTF Grant - Consultant	E	E	E	M	Done								No		
21	1002-21							Law Enforcement Body Cameras	C	E	E	M	Done								No		
22	1130-21							YH HVAC System Replacement 2021 and 2022	E	E	E	E	E	Done							No		
23	13074-20							911 Radio System - Barry County Back-up	E	E	E	E	E	Done							No		
24	13074-20							911 Radio System - Enable CAD GPS	E	E	E	E	E	Done							No		
25	1009-22							Bysterveld Resurface Walking Trails	C	C	E	E	E	M	Done						No		
26	1012-18							Gun Lake Watercraft Launch - Construction	E	E	E	E	E	M	Done						No		
27	1016-21							Parks - Playground Equipment Replacement	E	E	E	E	E	M	Done						No		
28	1001-21							Jury Management Solution	E	E	E	E	E	E	E	Done					No		
29	1130-22							HVAC Control System Replacement - County	C	C	C	E	E	E	E	E	M	Done					
	1130-22							HVAC Control System Replacement - Youth Home	C	C	C	E	E	E	E	E	M	Done					
	1130-22							HVAC Control System Replacement - Dispatch	C	C	C	E	E	E	E	E	M	Done					
	1130-22							HVAC Control System Replacement - Transportation	C	C	C	E	E	E	E	E	M	Done					
30	1004-21							Tower HVAC System Replacement - 2021	E	E	E	E	E	E	E	E	E	E	E	E	Done		
31	1440-22B	X						2022 Vehicles - 2 x Sheriff Detective - Expansion	C	C	C	E	E	E	E	E	E	E	E	E	Done		
32	1440-22C							2022 Vehicles - Sheriff Patrol - Replace 10	C	C	C	E	E	E	E	E	E	E	E	E	Done		
33	1440-22F							2022 Vehicles - Sheriff Escapes - Replace 5	C	C	C	E	E	E	E	E	E	E	E	E	Done		
34	1440-22F							2022 Vehicles - Sheriff Trucks - Replace 4	C	C	C	E	E	E	E	E	E	E	E	E	Done		
35	1440-22H							2022 Vehicles - Court Escapes - Replace 4	C	C	C	E	E	E	E	E	E	E	E	E	Done		
36	1440-22J							2022 Vehicles - Loaner and PH Escapes - Replace 7	C	C	C	E	E	E	E	E	E	E	E	E	Done		
37	1440-22D							2022 Vehicles - Equip 10 Sheriff's Vehicles	E	E	E	E	E	E	E	E	E	E	E	E	Done		
PROJECTS IN CONTRACTING																							
38	1426-22	X						CH Radio Coverage Enhancement	C	E	E	E	E	M	Done						No		
39	1105-22							911 Workstation Phone Upgrades	D	C	C	E	E	E	E	E	M	Done			No		
40	1130-22A							CH Make-up Air Handler Unit Replacements	D	C	C	C	E	E	E	E	E	M	Done		No		
41	1144-22	X						National Community Survey		C	E	E	E	E	E	E	E	E	E	E	Done		
42	1018-21							Network Switch Replacement	C	C	E	E	E	E	E	E	E	E	E	E	Done	No	
43	1175-20							Emergency Siren Activation Solution	C	C	TBD	No											

X = Unplanned Project

Project Schedule and Status as of 3/31/2022

#	Project Site	S	D	C	E	M	F	Project Name	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	On Time	In Budget	In Scope	
PROJECTS IN DEVELOPMENT																								
44	1116-21A							District Court Microfilm	C	E	E	M	Done									No		
45	1318-22							GIS Plotter Replacement	C	C	E	E	Done											
46	1117-22							ROD Service Window Installation	D	C	E	E	E	Done										
47	1117-22							OH Carpet Replacement	D	C	C	C	E	E	E	E	E	M	Done					
48	1117-22A							YH Carpet Replacement	D	C	C	C	E	E	E	E	E	M	Done					
49	1440-221							2022 Vehicles - Court Vans - Replace 2	C	C	C	E	E	E	E	E	E	E	E	Done				
50	1440-22G							2022 Vehicles - Sheriff Transport - Replace 1	C	C	C	E	E	E	E	E	E	E	E	Done				
51	1400-22							CH Heat Pump Replacements - 2022	D	C	C	C	E	E	E	E	E	E	M	Done				
PROJECTS SCOPED AND QUEUED																								
52	1126-22							Scan Civil and Criminal Court Files - 2022	C	E	E	E	E	E	E	E	E	Done						
53	1133-22							Shelter Outdoor Dog Kennels	D	C	C	E	E	E	E	E	M	Done						
54	1404-22							Pavement Maintenance 2022 - County		D	C	C	E	E	E	E	E	E	E	Done				
	1404-22							Pavement Maintenance 2022 - Youth Home		D	C	C	E	E	E	E	E	E	E	Done				
	1404-22							Pavement Maintenance 2022 - Dispatch		D	C	C	E	E	E	E	E	E	E	Done				
	1404-22							Pavement Maintenance 2022 - Transportation		D	C	C	E	E	E	E	E	E	E	Done				
	1404-22							Pavement Maintenance 2022 - Parks		D	C	C								Done				
55	1317-22							Copier Replacements						D	C	E	E	E	Done					
56	1119-22							Furniture Replacement					D	C	E	E	E	Done						
57	1509-22							Generator Replacement - Dispatch							D	C	C	C	E					
58	1509-22							Generator Replacement - Transportation							D	C	C	C	E					
59	1107-22							UPS Replacement - Transportation							D	C	C	C	E					
60	1107-22							UPS Replacement - CSB							D	C	C	C	E					
61	1247-22							Microsoft Office Upgrade							D	C	C	E	E	E				

X = Unplanned Project

Allegan County Board of Commissioner Approved Priority Projects

PROJECT	2021	2022	2023	2024	2025	2026+	On TIME	On BUDGET	In SCOPE	NOTES / BOARD ACTION
Water Study										6/24/21 - Board appoints members to the workgroup 6/21/21 - ROC resolution to create a water study workgroup 6/23/21 - First meeting of the workgroup. Meeting on the 1st and 3rd Wednesday of each month.
Form advisory group to review results of the water study and form recommendations for consideration by the Board.	D	D								
Parks and Recreation										4/24/22 - ROC passed resolution to award Ryderveld walking trail and Westside Park topographical survey 12/16/21 - capital projects continue to be identified and scheduled for execution. Capital projects currently engaged for 2022: - Sun Lake watercraft launch construction - Resurfacing walking trails at Ryderveld park - Restroom floor refitting of several parks - Pavement maintenance of several parks
The current Parks plan expires at the end of 2024. As such, it is recommended in the 2020 Citizens Survey and all of the Parks related comments from the Board Report Survey be referred to the Parks Department and Parks Advisory Board for evaluation of the current Parks plan. Recommendations may be formed for the Board's consideration in the form of changes to the Parks plan to address the survey results, including recommendations for funding.										
Public Health										2/24/22 - Health Officer presented a comprehensive services report to Board
Public Health will work in conjunction with County Administration to identify whether there are service/funding gaps (in a similar approach to how Environmental Services was reviewed). Outcomes, should be submitted through the budget process by May 31, 2022 (may need to be extended depending upon pandemic demands) for final Administrative recommendations and Board consideration in the documented budget process. At this time, the immediate demands of the pandemic do not allow a process to be completed this year. This process is looking ahead past the pandemic. Immediate needs continue to be addressed through pandemic funding.										
Public Safety and Criminal Justice										
Implementation of body cameras	D	done								4/01/22 - Units have been ordered. Awaiting delivery 2/10/22 - ROC approved resolution to award to Assan (209-206)
Increased allocation of certified correction officer time to officer related tasks	D									
Increased investigation of cases including CSC, Cyber, Domestic Violence, and Criminal related cases	D									2021 - Adit/position filled (Jim Steu)
Increased staff relief pilot parking with maintained or reduced coverage	D									
Increased staff to meet case load demands in District Court and Prosecutors office	D									
Carry out staffing and financial plan	D									
Transportation Services										
Forward closure of transportation services. Fund balance is expected to be depleted by the end 2025.	D	done								
Reduce to 2021 service hours										Continual strategy
Expand service by adding evening, and weekend service hours										January 5, 2022 extend hours until 7pm Weekdays and 8am-5pm Saturdays
Market studies and medical transportation										Continual strategy
Use expanded service hours to meet additional service needs										Continual strategy
Former Rock Tenn, Demolition and Sale										
Brownfield Redevelopment plan										1/8/21 - ROC passed resolution to award bid to Demolition Contractors Inc for abatement and demolition 5/28/21 - ROC passed resolution to adopt Brownfield Plan
Environmental assessment										
State REI work plan										REI REI market are complete. Plan not eligible at State level unless contamination is found and a developer is on board.
Demolition and cleanup										Action
Redevelopment										Developer offer pending follow-up to Board of Commissioners and Treasurer

Courthouse Renovation and Master Plan												6/13/19 - ROC resolution passed to design 1) an improved central entrance, 2) a new entry port, 3) improved holding cells, 4) enhanced shared spaces & conference rooms, 5) a non-court services corridor, and 6) develop an updated courthouse master plan.
Secure entrance construction	\$	DONE							NO	NO	NO	Construction completed in December 2021. Original deadline of June 2021 was delayed due to supply chain issues due to COVID. Supply chain issues lead to increases in original budget. Scope was changed to build a new ADA ramp in the entry port.
Entry port and interior holding cells construction	\$	DONE							NO	NO	NO	Construction completed in December 2021. Original deadline of June 2021 was delayed due to supply chain issues due to COVID. Supply chain issues lead to increases in original budget. Scope was changed to build a new ADA ramp in the entry port.
Develop an updated Courthouse Master Plan		\$										4/16/22 - Follow up stakeholder meeting 2/22/22 - held first meeting with CM capabilities 2/10/22 - ROC passed resolution to seek an architectural firm that can provide NBE services to continue facility master planning
Debt Elimination, Reallocation to Operations/Services												
Mitigation of debt	\$	\$	\$	\$	\$	\$	\$					Continual strategy
Reduced or enhanced operations/services	\$	\$										
Annual Budget												
2022 budget will implement the Board's millage rate strategy, and include service level enhancements (Sheriff, Court, ROC personnel and Transportation) and start-up costs. The long-term impact of these changes will be included in the 2023-2026 budget projections.	D	\$	\$	\$	\$	\$	\$					Continual strategy County service area budget submissions due by May 31. Draft budget submitted to ROC by August 31. Budget approval sought in October. 10/14/21 - ROC passed General Appropriation Act to allocated millage of 5.3222 mills for County operations, which includes the Allocated Veterans Relief fund; voter approved millage of .8811 for Senior Services, voter approved millage of 0.9760 mills for County Roads, and voter approved millage of .2475 mills for Medical Care Community, for a total millage of 6.2271.
Audit												
Provide financial structures and training that creates a culture of strong internal control, culminating in well-prepared workpapers/financial report with a clean audit opinion.	\$	\$	\$	\$	\$	\$	\$					Continual strategy
No audit findings of "material weakness" or "significant deficiency".	\$	\$	\$	\$	\$	\$	\$					Continual strategy
No deficiency letters from the State.	\$	\$	\$	\$	\$	\$	\$					Continual strategy
Maintain employee labor relations												
Maintain an accessible team site with full organizational access (Agendas, minutes, etc.)	\$	\$	\$	\$	\$	\$	\$					Continual strategy
Continue proactive meetings (quarterly or more as needed) to gather input from employees (open and share information).	\$	\$	\$	\$	\$	\$	\$					Continual strategy
By December 31, 2022 have all Collective Bargaining Agreements ratified, signed and posted to the County's website.	\$	\$	\$	\$	\$	\$	\$					Continual strategy
5-Year Market Wage Review												
Update the single organization-wide wage table to maintain at least the midpoint of market comparable wages.	\$	\$	\$	\$	\$	\$	\$					Continual strategy
Maintain the Bureau Hand Method (BHM) of classifications.	\$	\$	\$	\$	\$	\$	\$					Continual strategy
Reduce the number of steps and maintain affordability.	\$	\$	\$	\$	\$	\$	\$					Continual strategy
American Rescue Plan Act (ARPA)												
The following shall be used as a framework for the development of a plan and the plan shall be subject to Board consideration prior to reimbursement or expenditure of funds being sought. The ARPA Plan developed upon the framework outlined below shall be subject to a noticed public hearing prior to final consideration by the Board of Commissioners.	D	\$	\$	\$	\$	\$	\$					2/10/22 - ROC dedicated funds for Broadband and Water study projects. Funds have to be expended by 12/31/24 6/30/21 - Released notice for public comment

Broadband												
Increase the accessible availability of reliable internet connectivity, with a preference of broadband speeds (minimum 25Mbps, desired 100Mbps, download) Step 1 – Upon verification of eligibility through the ARPA funds or identification/allocation of alternative funds, hire a directly employed or contracted project lead (and possibly team) to lead the project and deliver results for Board approved (S.M.A.R.T.) goals. Step 2 – Consider partners, technical professionals, and other stakeholders to serve as an advisory resource to the project team. Step 3 – Gather necessary and relevant data to form S.M.A.R.T. goals. Step 4 – Consider plans, proposals, legislative initiatives and other resources to establish and implement plans for increased accessibility	D	\$	\$	\$	\$	\$	\$					4/9/22 - Project Manager (Jill Durham) was hired 8/18/21 - Broadband Action Workgroup held first meeting. Meetings are set for 1st and 3rd Thursdays each month at 6:00p.
Facility Planning - Youth Home												
Recommendation – Authorize a master plan to be developed to address the long term needs of Youth Home facility. Subsequent, develop a funding plan to support implementation of the plan, once approved.	D	\$	\$	\$	\$	\$	\$					
Facility Planning - County Services Building												
Recommendation – With the pending availability of space resulting from CMH moves, and subsequent to a legal analysis demonstrating what current Courthouse occupants may be eligible to move to the County Services building and the Board's concurrence with such analysis, develop a master plan in conjunction with the approved Courthouse planning to move any non-court related functions to the County Services Building. This would support the Board's direction relating to the use of the Courthouse for court functions, will make efficient use of available space, create more access to services for customers and, among other benefits, will save significant money over new construction.	D	\$	\$	\$	\$	\$	\$					
Facility Planning - CMH Clinic Building												
Recommendation – Considering the nature of the property the building resides on, it is recommended either a need be identified the building is able to meet, an appropriate occupant be identified for a lease arrangement or the building be demolished	D	\$	\$	\$	\$	\$	\$					

ADMINISTRATIVE UPDATE

5/ Administrator Sarro reviewed the approved priority projects that are displayed in the boardroom. Highlights of the written report included KPI update; Register of Deeds service window; courthouse carpeting project; and senior services millage.

LEGISLATIVE ADVOCACY SERVICE INTERVIEWS

6/ The Board of Commissioners interviewed the legislative advocacy service candidates. Each candidate was given time for their presentation with questions following from commissioners.

Time:	Vendor:
10:00 AM - 10:45 AM	Midwest Strategy
11:00 AM - 11:45 AM	Mitchell Research
12:30 PM - 1:15 PM	CSG
1:30 PM - 2:15 PM	RWCA
2:30 PM - 3:15 PM	Plunkett Cooney
3:30 PM - 4:15 PM	GCSI Online

SENIOR SERVICES RENEWAL MILLAGE PROPOSAL

7/ Commissioners discussed the senior services renewal millage proposal. Discussion involved prior proposals; amount of the millage; ad campaigns; service levels; and whether to put proposal on the August or November ballot.

Moved by Commissioner Dugan, seconded by Commissioner Jessup to table discussion on the Senior Services millage proposal. Motion carried by voice vote. Yeas: 7 votes. Nays: 0 votes.

SENIOR MILLAGE RENEWAL 2022—APPROVE BALLOT LANGUAGE

8/ Moved by Commissioner Dugan, seconded by Commissioner DeYoung to take the Senior Services renewal millage proposal off the table. Motion carried by voice vote. Yeas: 7 votes. Nays: 0 votes.

BE IT RESOLVED by the Allegan County Board of Commissioners that the following renewal proposal be placed on the August 2, 2022, ballot, pending confirmation by the Commission on Aging, and legal review (with authorization to make the necessary changes to ensure the ballot language remains compliant for a renewal at that most recently approved rate):

**SENIOR CITIZEN SERVICES
MILLAGE PROPOSAL**

Shall the County of Allegan levy 0.493 mills (\$0.493 per \$1,000 of taxable value) for a period of four (4) years, 2022 through 2025, inclusive, for the sole purpose of providing funds for services to senior citizens? If approved and levied, this millage will raise an estimated {\$Total Levy As Confirmed By Equalization, Treasurer and Finance} for services to senior citizens in the first calendar year of the levy based on taxable value. This proposal is a

renewal of a previously voter authorized millage of 0.493 mills, the revenue from which would be disbursed to the County of Allegan.

Moved by Commissioner Cain, seconded by Commissioner Kapenga to approve the resolution as presented. Motion carried by roll call vote. Yeas: Kapenga, Storey, DeYoung, Jessup, Dugan and Cain. Nays: Thiele.

LEGISLATIVE ADVOCACY SERVICE - CONTRACT GUIDELINES

9/ Chairman Storey discussing having a steering committee to guide the process and also noted there was interest from other county departments that may be interested in participating. Discussion followed.

Moved by Commissioner Dugan, seconded by Commissioner Thiele to designate the County Administrator of Allegan County to be the contact person when the contracts are drawn up for the firm which is approved by the Board for the Legislative Advocacy Service agreement. Motion carried by roll call vote. Yeas: 7 votes. Nays: 0 votes.

AWARD LEGISLATIVE ADVOCACY SERVICE CONTRACT

10/ Moved by Commissioner Storey, seconded by Commissioner Cain to award the Legislative Advocate Services to Midwest Strategy Group. Motion carried by roll call vote. Yeas: Storey, DeYoung, Jessup, Dugan and Cain. Nays: Kapenga and Thiele.

AMEND MEETING AGENDA

11/ Moved by Commissioner Thiele, seconded by Commissioner Cain to amend the meeting agenda and move the discussion item from the evening session - Central Dispatch - award phone system upgrade contract to the planning session. Motion carried by voice vote. Yeas: 7 votes. Nays: 0 votes.

CENTRAL DISPATCH - AWARD PHONE SYSTEM UPGRADE CONTRACT

12/ **WHEREAS**, the Board of Commissioners (Board) appropriated \$22,000 in the 2022 #496 Central Dispatch CIP budget to complete a Phone System Upgrade (Project #1105-22) at Central Dispatch; and

WHEREAS, the budgetary estimate for the requested appropriation did not accurately account for the full cost of equipment replacement and did not account for the additional costs of finishing the phone server upgrade which was only partially completed during the 2021 capital project due to backward compatibility issues with the existing workstation phone equipment; and

WHEREAS, a final quote from the County's public safety phone system provider, Intrado Life & Safety Solutions, to replace the workstation phone equipment and complete the upgrade of the phone server is \$78,936.31 of which \$65,896.31 is a dispatch capital expenditure and \$13,040.00 will be the total dispatch operational expense for annual support of the upgrade over four years post-implementation; and

WHEREAS, based on this cost proposal, an additional \$44,000 in funding is needed to award this contract and complete this Phone System Upgrade Project; and

WHEREAS, the available funds remaining in the MCT Replacement Project budget which is nearing completion are in excess of \$100,000 due to conservative budgeting and substantial reverse auction savings.

THEREFORE BE IT RESOLVED that the Board of Commissioners (Board) authorizes the budgetary re-allocation of \$44,000 within #496 Central Dispatch CIP from the \$856,000 budgeted for MCT Replacement Project (#1206-21) to the \$22,000 budgeted for the Phone System Upgrade Project (#1105-22); and

BE IT FURTHER RESOLVED that the Board hereby awards the contract to Intrado Life & Safety Solutions Corp., 1601 Dry Creek Drive, Longmont, CO, 80503, to complete the Dispatch Phone System Upgrade for a not to exceed amount of \$78,936.31; and

BE IT FINALLY RESOLVED that the County Administrator and/or the Board Chairperson are authorized to negotiate a final contract and sign the necessary documents on behalf of the County and that the Executive Director of Finance is authorized to make the necessary budget adjustments to complete this action.

Moved by Commissioner Thiele, seconded by Commissioner Dugan to approve the resolution as presented. Motion carried by roll call vote. Yeas: 7 votes. Nays: 0 votes.

BREAK - 4:42 P.M.

13/ Upon reconvening at 5:13 P.M., the following Commissioners were present: Commissioner Kapenga, Storey, Thiele, DeYoung, Jessup, Dugan and Cain. Absent: None.

OUTLINE OF LEGISLATIVE ADVOCACY SERVICE

14/ Administrator Sarro outlined the concept of the Legislative Advocacy Service.

Moved by Commissioner Dugan, seconded by Commissioner Cain to finalize the concept for the Legislative Advocacy Service into a formal resolution for approval by the Board of Commissioners. Motion carried by roll call vote. Yeas: Kapenga, Storey, DeYoung, Jessup, Dugan and Cain. Nays: Thiele.

PUBLIC PARTICIPATION - NO COMMENTS

15/ Chairman Storey opened the meeting to public participation and as there were no comments from the public, he closed the meeting to public participation.

ADJOURNMENT UNTIL MAY 12, 2022 AT 9:00 A.M.

15/ Moved by Commissioner Cain, seconded by Commissioner DeYoung to adjourn until May 12, 2022 at 9:00 A.M. The motion carried by roll call vote and the meeting was adjourned at 5:28 P.M. Yeas: 7 votes. Nays: 0 votes.

AFTERNOON SESSION

APRIL 28, 2022 SESSION - INVOCATION, PLEDGE OF ALLEGIANCE, ROLL CALL

16/ The Board of Commissioners of the County of Allegan, State of Michigan, met in the Board Room of the County Services Building in the Township of Allegan on April 28, 2022 at 1:00 P.M. in accordance with the motion for adjournment of April 14, 2022, and rules of this Board; Chairman Storey presiding.

The invocation was offered by District #2 Commissioner Storey.

The Deputy County Clerk led the Board in the Pledge of Allegiance to the flag.

Upon roll call the following members answered as Commissioners for the respective Districts:

DIST #1	DEAN KAPENGA	DIST #5	TOM JESSUP
DIST #2	JIM STOREY	DIST #6	GALE DUGAN
DIST #3	MAX THIELE	DIST #7	RICK CAIN
DIST #4	MARK DeYOUNG		

COMMUNICATIONS

17/ Deputy Clerk Tien noted to the board that they received the following resolution:

1. Iosco County resolution regarding mental health

APRIL 14, 2022 SESSION MINUTES - ADOPTED

18/ Moved by Commissioner Dugan, seconded by Commissioner DeYoung to approve the minutes for the April 14, 2022 session as distributed. Motion carried by voice vote. Yeas: 7 votes. Nays: 0 votes.

PUBLIC PARTICIPATION - COMMENTS

19/ Chairman Storey opened the meeting to public participation and the following individual offered comment:

1. George Lucas of 14249 Wildwood Lane in Harbert, MI, introduced himself to the board. He is running for State Representative in the 38th District.

AGENDA - ADOPTED AS PRESENTED

20/ Moved by Commissioner DeYoung, seconded by Commissioner Cain to adopt the meeting agenda as presented. Motion carried by voice vote. Yeas: 7 votes. Nays: 0 votes.

INFORMATIONAL SESSION - DRAIN COMMISSION

21/ Drain Commissioner Denise Medemar presented the 2021 Annual Report for the Drain Commission. Full report can be found on the county website (www.allegancounty.org) under Connect and then Annual Reports.

INFORMATIONAL SESSION - EQUALIZATION

22/ Equalization Director Matt Woolford presented the 2022 Equalization Report. Full report can be found on the county website (www.allegancounty.org) under Connect and then Annual Reports.

EQUALIZATION - APPROVE 2022 EQUALIZATION REPORT

23/ WHEREAS, the Allegan County Equalization Department has completed its review of the 2022 assessment rolls of the 24 townships and 9 cities of Allegan County; and

WHEREAS, the Director of the Allegan County Equalization Department finding no adjustments needed and recommends as submitted the adoption of the equalized value of real and personal property as follows:

Real Property: Agricultural	\$	897,480,005
Commercial	\$	643,131,784
Industrial	\$	331,075,000
Residential	\$	6,003,295,825
Timber Cutover	\$	0
Developmental	\$	2,768,600
Total Real Property	\$	<u>7,877,751,214</u>
Total Personal Property:	\$	<u>394,452,400</u>
Grand Total	\$	<u>8,272,203,614</u>

THEREFORE BE IT RESOLVED that Board of Commissioners (Board) respectfully reports that the totals as shown by the attached schedule (L-4024) have been verified and totaled by classification within each assessing jurisdiction; and

BE IT FURTHER RESOLVED the in compliance with MCL 211.34, as amended, the Board agrees to the equalized rolls according to the following L-4024 report for the year 2022, and

BE IT FINALLY RESOLVED that the Board hereby appoints Matthew Woolford, Equalization Director to represent Allegan County in matters of equalization before the State Tax Commission pursuant to MCL 209.7.

Moved by Commissioner Dugan, seconded by Commissioner Kapenga to approve the resolution as presented. Motion carried by roll call vote. Yeas: 7 votes. Nays: 0 votes.

ALLEGAN County

Statement of acreage and valuation in the year 2022 made in accordance with Sections 209.1 - 209.8 of the Michigan Compiled Laws.

Township or City	Number of Acres Assessed	Total Real Property Valuations		Personal Property Valuations		Total Real Plus Personal Property	
	(Col. 1) Acres Hundredths	(Col. 2) Assessed Valuations	(Col. 3) Equalized Valuations	(Col. 4) Assessed Valuations	(Col. 5) Equalized Valuations	(Col. 6) Assessed Valuations	(Col. 7) Equalized Valuations
ALLEGAN TOWNSHIP	17,780.38	230,371,800	230,371,800	11,818,000	11,818,000	242,189,800	242,189,800
CASCO TOWNSHIP	24,095.62	425,284,793	425,284,793	8,320,200	8,320,200	433,604,993	433,604,993
CHESHIRE TOWNSHIP	21,593.66	112,467,900	112,467,900	3,798,800	3,798,800	116,266,700	116,266,700
CLYDE TOWNSHIP	9,521.57	107,503,400	107,503,400	2,789,600	2,789,600	110,293,000	110,293,000
DORR TOWNSHIP	22,121.42	423,164,800	423,164,800	22,639,300	22,639,300	445,804,100	445,804,100
FILLMORE TOWNSHIP	16,440.62	227,950,100	227,950,100	10,081,500	10,081,500	238,031,600	238,031,600
GANGES TOWNSHIP	18,498.68	347,357,900	347,357,900	6,718,400	6,718,400	354,076,300	354,076,300
GUNPLAIN TOWNSHIP	20,464.72	302,483,500	302,483,500	37,960,800	37,960,800	340,444,300	340,444,300
HEATH TOWNSHIP	11,438.54	212,362,100	212,362,100	29,898,300	29,898,300	242,260,400	242,260,400
HOPKINS TOWNSHIP	22,047.38	162,617,300	162,617,300	5,836,000	5,836,000	168,453,300	168,453,300
LAKETOWN TOWNSHIP	11,527.91	638,688,700	638,688,700	7,701,500	7,701,500	646,390,200	646,390,200
LEE TOWNSHIP	20,505.65	121,407,052	121,407,052	6,546,800	6,546,800	127,953,852	127,953,852
LEIGHTON TOWNSHIP	21,635.46	426,325,700	426,325,700	13,696,900	13,696,900	440,022,600	440,022,600
MANLIUS TOWNSHIP	13,022.32	181,050,100	181,050,100	7,165,900	7,165,900	188,216,000	188,216,000
MARTIN TOWNSHIP	22,146.13	168,997,400	168,997,400	5,672,600	5,672,600	174,670,000	174,670,000
MONTEREY TOWNSHIP	20,229.39	149,896,200	149,896,200	5,383,300	5,383,300	155,281,500	155,281,500
OTSEGO TOWNSHIP	20,318.67	278,614,600	278,614,600	12,602,500	12,602,500	291,217,100	291,217,100
OVERISEL TOWNSHIP	22,572.64	238,363,000	238,363,000	46,079,400	46,079,400	284,442,400	284,442,400
SALEM TOWNSHIP	22,719.01	286,142,840	286,142,840	25,964,700	25,964,700	312,107,540	312,107,540
SAUGATUCK TWP	13,175.76	534,328,894	534,328,894	7,926,200	7,926,200	542,165,094	542,165,094
TROWBRIDGE TOWN	21,234.78	138,414,800	138,414,800	6,342,400	6,342,400	144,757,200	144,757,200
VALLEY TOWNSHIP	7,857.23	123,983,900	123,983,900	2,129,100	2,129,100	126,113,000	126,113,000
WATSON TOWNSHIP	21,978.75	119,563,300	119,563,300	3,190,000	3,190,000	122,753,300	122,753,300
WAYLAND TOWNSHIP	19,786.47	213,607,238	213,607,238	14,762,300	14,762,300	228,369,538	228,369,538
CITY OF ALLEGAN	1,531.02	171,123,200	171,123,200	15,373,100	15,373,100	186,496,300	186,496,300
FENNVILLE CITY	522.01	36,068,926	36,068,926	2,874,900	2,874,900	38,943,826	38,943,826
CITY OF HOLLAND - A	3,471.14	567,526,500	567,526,500	35,640,000	35,640,000	603,166,500	603,166,500
CITY OF OTSEGO	637.49	130,765,700	130,765,700	4,705,700	4,705,700	135,471,400	135,471,400

Township or City	Number of Acres Assessed	Total Real Property Valuations		Personal Property Valuations		Total Real Plus Personal Property	
	(Col. 1) Acres Hundredths	(Col. 2) Assessed Valuations	(Col. 3) Equalized Valuations	(Col. 4) Assessed Valuations	(Col. 5) Equalized Valuations	(Col. 6) Assessed Valuations	(Col. 7) Equalized Valuations
CITY OF PLAINWELL	657.37	120,736,150	120,736,150	7,354,500	7,354,500	128,090,650	128,090,650
CITY OF WAYLAND	1,123.57	143,322,721	143,322,721	17,337,700	17,337,700	160,660,421	160,660,421
CITY OF SAUGATUCK	376.22	265,435,600	265,435,600	2,874,200	2,874,200	268,309,800	268,309,800
SOUTH HAVEN - ALLE	0.00	6,334,700	6,334,700	0	0	6,334,700	6,334,700
DOUGLAS CITY	872.42	265,578,400	265,578,400	3,267,800	3,267,800	268,846,200	268,846,200
Totals for County	451,903.98	7,877,751,214	7,877,751,214	394,452,400	394,452,400	8,272,203,614	8,272,203,614

OFFICE OF THE COUNTY BOARD OF COMMISSIONERS OF ALLEGAN COUNTY

WE HEREBY CERTIFY that the foregoing is a true statement of the number of acres of land, the value of the real property and of the personal property, the aggregate valuation of the real property and personal property, the equalized and assessed valuations of real property classifications in each township and city in said county as equalized by the Board of Commissioners in April of the reporting year, at a meeting of said board held in pursuant to the provisions of sections 209.1 – 209.8, MCL. I further certify that said statement does not embrace any property taxed under P.A. 77 of 1951; P.A. 68 of 1963; P.A. 199 of 1974; P.A. 385 of 1994; P.A. 224 of 1995; P.A. 147 of 1992 or Section 5 of Article IX of the Constitution of the

Dated _____, 20__

Equalization Director

Clerk of the Board of Commissioners

Chairperson of Board of Commissioners



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Equalized Valuations - REAL

Michigan Department of Treasury STC
608 (Rev. 3-02)

L-4024

ALLEGAN County

Statement of acreage and valuation in the year 2022 made in accordance with Sections 209.1 - 209.8 of the Michigan Compiled Laws.

Real Property Equalized by County Board of Commissioners							
Township or City	(Col. 1) Agricultural	(Col. 2) Commercial	(Col. 3) Industrial	(Col. 4) Residential	(Col. 5) Timber-Cutover	(Col. 6) Developmental	(Col. 7) Total Real Property
ALLEGAN TOWNSHIP	31,042,400	14,795,500	4,726,300	179,807,600	0	0	230,371,800
CASCO TOWNSHIP	41,827,400	8,542,400	1,148,600	373,766,393	0	0	425,284,793
CHESHIRE TOWNSHIP	19,727,300	3,210,400	2,901,500	86,628,700	0	0	112,467,900
CLYDE TOWNSHIP	6,100,700	519,600	47,400	100,835,700	0	0	107,503,400
DORR TOWNSHIP	53,773,400	33,658,100	9,802,900	325,930,400	0	0	423,164,800
FILLMORE TOWNSHIP	81,223,000	22,585,300	1,270,300	122,871,500	0	0	227,950,100
GANGES TOWNSHIP	26,448,700	9,555,800	1,985,000	309,368,400	0	0	347,357,900
GUNPLAIN TOWNSHIP	30,782,100	22,035,900	14,104,000	235,561,500	0	0	302,483,500
HEATH TOWNSHIP	24,004,200	9,084,600	11,554,700	167,718,600	0	0	212,362,100
HOPKINS TOWNSHIP	68,814,600	9,915,000	914,300	81,283,300	0	1,690,100	162,617,300
LAKETOWN TOWNSHIP	9,869,400	13,280,400	1,214,700	613,815,100	0	509,100	638,688,700
LEE TOWNSHIP	12,036,833	3,744,800	395,900	105,229,519	0	0	121,407,052
LEIGHTON TOWNSHIP	53,286,400	22,887,600	17,286,200	332,865,500	0	0	426,325,700
MANLIUS TOWNSHIP	28,942,272	2,441,100	2,676,100	146,990,628	0	0	181,050,100
MARTIN TOWNSHIP	78,512,100	8,660,100	1,497,600	80,327,600	0	0	168,997,400
MONTEREY TOWNSHIP	48,226,400	6,827,000	892,600	93,952,200	0	0	149,898,200
OTSEGO TOWNSHIP	31,517,300	42,638,600	1,832,000	202,626,700	0	0	278,614,600
OVERISEL TOWNSHIP	92,387,800	5,153,400	3,036,900	137,784,900	0	0	238,363,000
SALEM TOWNSHIP	50,292,600	10,298,600	1,930,500	223,621,140	0	0	286,142,840
SAUGATUCK TWP	10,701,600	24,327,600	171,100	499,038,594	0	0	534,238,894
TROWBRIDGE TOWN	37,533,600	4,783,600	576,800	95,520,800	0	0	138,414,800
VALLEY TOWNSHIP	1,884,000	2,968,700	1,715,100	117,416,100	0	0	123,983,900
WATSON TOWNSHIP	26,839,500	6,963,500	513,500	85,246,800	0	0	119,563,300
WAYLAND TOWNSHIP	30,480,300	8,951,300	1,999,300	172,176,338	0	0	213,607,238
CITY OF ALLEGAN	0	36,264,900	39,985,200	94,873,100	0	0	171,123,200
FENNVILLE CITY	0	8,823,067	4,656,700	22,589,159	0	0	36,068,926
CITY OF HOLLAND - A	1,226,100	148,077,500	170,236,100	247,417,400	0	569,400	567,526,500
CITY OF OTSEGO	0	16,087,500	12,914,900	101,763,300	0	0	130,765,700

Real Property Equalized by County Board of Commissioners							
Township or City	(Col. 1) Agricultural	(Col. 2) Commercial	(Col. 3) Industrial	(Col. 4) Residential	(Col. 5) Timber-Cutover	(Col. 6) Developmental	(Col. 7) Total Real Property
CITY OF PLAINWELL	0	19,092,600	10,552,000	91,091,550	0	0	120,736,150
CITY OF WAYLAND	0	47,307,817	7,218,900	88,796,004	0	0	143,322,721
CITY OF SAUGATUCK	0	38,479,600	94,900	226,861,100	0	0	265,435,600
SOUTH HAVEN - ALLE	0	0	0	6,334,700	0	0	6,334,700
DOUGLAS CITY	0	31,169,900	1,223,000	233,185,500	0	0	265,578,400
Total for County	897,480,005	643,131,784	331,075,000	6,003,295,825	0	2,768,600	7,877,751,214

OFFICE OF THE COUNTY BOARD OF COMMISSIONERS OF ALLEGAN COUNTY

WE HEREBY CERTIFY that the foregoing is a true statement of the number of acres of land, the value of the real property and of the personal property, the aggregate valuation of the real property and personal property, the equalized and assessed valuations of real property classifications in each township and city in said county as equalized by the Board of Commissioners in April of the reporting year, at a meeting of said board held in pursuant to the provisions of sections 209.1 – 209.8, MCL. I further certify that said statement does not embrace any property taxed under P.A. 77 of 1951; P.A. 68 of 1963; P.A. 199 of 1974; P.A. 385 of 1994; P.A. 224 of 1995; P.A. 147 of 1992 or Section 5 of Article IX of the Constitution of the

Dated _____, 20____

Equalization Director

Clerk of the Board of Commissioners

Chairperson of Board of Commissioners



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Assessed Valuations - REAL

Michigan Department of Treasury STC
608 (Rev. 3-02)

L-4024

ALLEGAN County

Statement of acreage and valuation in the year 2022 made in accordance with Sections 209.1 - 209.8 of the Michigan Compiled Laws.

Real Property Assessed Valuations Approved by Boards of Review							
Township or City	(Col. 1) Agricultural	(Col. 2) Commercial	(Col. 3) Industrial	(Col. 4) Residential	(Col. 5) Timber-Cutover	(Col. 6) Developmental	(Col. 7) Total Real Property
ALLEGAN TOWNSHIP	31,042,400	14,795,500	4,726,300	179,807,600	0	0	230,371,800
CASCO TOWNSHIP	41,827,400	8,542,400	1,148,600	373,766,393	0	0	425,284,793
CHESHIRE TOWNSHIP	19,727,300	3,210,400	2,901,500	86,628,700	0	0	112,467,900
CLYDE TOWNSHIP	6,100,700	519,600	47,400	100,835,700	0	0	107,503,400
DORR TOWNSHIP	53,773,400	33,658,100	9,802,900	325,930,400	0	0	423,164,800
FILLMORE TOWNSHIP	81,223,000	22,585,300	1,270,300	122,871,500	0	0	227,950,100
GANGES TOWNSHIP	26,448,700	9,555,800	1,985,000	309,368,400	0	0	347,357,900
GUNPLAIN TOWNSHIP	30,782,100	22,035,900	14,104,000	235,561,500	0	0	302,483,500
HEATH TOWNSHIP	24,004,200	9,084,600	11,554,700	167,718,600	0	0	212,362,100
HOPKINS TOWNSHIP	68,814,600	9,915,000	914,300	81,283,300	0	1,690,100	162,617,300
LAKETOWN TOWNSHIP	9,869,400	13,280,400	1,214,700	613,815,100	0	509,100	638,688,700
LEE TOWNSHIP	12,036,833	3,744,800	395,900	105,229,519	0	0	121,407,052
LEIGHTON TOWNSHIP	53,286,400	22,887,600	17,286,200	332,865,500	0	0	426,325,700
MANLIUS TOWNSHIP	28,942,272	2,441,100	2,676,100	146,990,628	0	0	181,050,100
MARTIN TOWNSHIP	78,512,100	8,660,100	1,497,600	80,327,600	0	0	168,997,400
MONTEREY TOWNSHIP	48,226,400	6,827,000	892,600	93,952,200	0	0	149,898,200
OTSEGO TOWNSHIP	31,517,300	42,638,600	1,832,000	202,626,700	0	0	278,614,600
OVERISEL TOWNSHIP	92,387,800	5,153,400	3,036,900	137,784,900	0	0	238,363,000
SALEM TOWNSHIP	50,292,600	10,298,600	1,930,500	223,621,140	0	0	286,142,840
SAUGATUCK TWP	10,701,600	24,327,600	171,100	499,038,594	0	0	534,238,894
TROWBRIDGE TOWNSHIP	37,533,600	4,783,600	576,800	95,520,800	0	0	138,414,800
VALLEY TOWNSHIP	1,884,000	2,968,700	1,715,100	117,416,100	0	0	123,983,900
WATSON TOWNSHIP	26,839,500	6,963,500	513,500	85,246,800	0	0	119,563,300
WAYLAND TOWNSHIP	30,480,300	8,951,300	1,999,300	172,176,338	0	0	213,607,238
CITY OF ALLEGAN	0	36,264,900	39,985,200	94,873,100	0	0	171,123,200
FENNVILLE CITY	0	8,823,067	4,656,700	22,589,159	0	0	36,068,926
CITY OF HOLLAND - A	1,226,100	148,077,500	170,236,100	247,417,400	0	569,400	567,526,500
CITY OF OTSEGO	0	16,087,500	12,914,900	101,763,300	0	0	130,765,700

Real Property Assessed Valuations Approved by Boards of Review							
Township or City	(Col. 1) Agricultural	(Col. 2) Commercial	(Col. 3) Industrial	(Col. 4) Residential	(Col. 5) Timber-Cutover	(Col. 6) Developmental	(Col. 7) Total Real Property
CITY OF PLAINWELL	0	19,092,600	10,552,000	91,091,550	0	0	120,736,150
CITY OF WAYLAND	0	47,307,817	7,218,900	88,796,004	0	0	143,322,721
CITY OF SAUGATUCK	0	38,479,600	94,900	226,861,100	0	0	265,435,600
SOUTH HAVEN - ALLE	0	0	0	6,334,700	0	0	6,334,700
DOUGLAS CITY	0	31,169,900	1,223,000	233,185,500	0	0	265,578,400
Total for County	897,480,005	643,131,784	331,075,000	6,003,295,825	0	2,768,600	7,877,751,214

OFFICE OF THE COUNTY BOARD OF COMMISSIONERS OF ALLEGAN COUNTY

WE HEREBY CERTIFY that the foregoing is a true statement of the number of acres of land, the value of the real property and of the personal property, the aggregate valuation of the real property and personal property, the equalized and assessed valuations of real property classifications in each township and city in said county as equalized by the Board of Commissioners in April of the reporting year, at a meeting of said board held in pursuant to the provisions of sections 209.1 – 209.8, MCL. I further certify that said statement does not embrace any property taxed under P.A. 77 of 1951; P.A. 68 of 1963; P.A. 199 of 1974; P.A. 385 of 1994; P.A. 224 of 1995; P.A. 147 of 1992 or Section 5 of Article IX of the Constitution of the

Dated _____, 20____

Equalization Director

Clerk of the Board of Commissioners

Chairperson of Board of Commissioners



FINANCE COMMITTEE - CLAIMS & INTERFUND TRANSFERS

24/ WHEREAS, Administration has compiled the following claims for April 22, 2022 and April 29, 2022; and

WHEREAS, the following claims, which are chargeable against the County, were audited in accordance with Section 46.61 to 46.63, inclusive, M.C.L. 1970 as amended and resolutions of the Board; and

WHEREAS, said claims are listed in the 2022 Claims folder of the Commissioners' Record of Claims.

April 22, 2022

	TOTAL AMOUNT CLAIMED	AMOUNT ALLOWED	AMOUNT DISALLOWED
General Fund – 101	89,205.74	89,205.74	
Parks/Recreation Fund - 208	422.61	422.61	
Friend of the Court – Cooperative Reimb. - 215	277.21	277.21	
Health Department Fund - 221	10,081.78	10,081.78	
Solid Waste/Recycling - 226	53,901.90	53,901.90	
Register of Deeds Automation Fund - 256	133.59	133.59	
Indigent Defense Fund - 260	2,764.11	2,764.11	
Central Dispatch Fund - 261	3,465.90	3,465.90	
Grants - 279	851.94	851.94	
Crime Victims Rights Grant - 280	82.26	82.26	
Transportation Fund - 288	99,059.00	99,059.00	
Child Care Fund - 292	17,266.47	17,266.47	
Veterans Relief Fund -293	1,037.06	1,037.06	
Senior Services Fund - 298	161,744.96	161,744.96	
American Rescue Plan Act – ARPA - 299	6,102.00	6,102.00	
Public Works Project Debit Fund - 365	125.00	125.00	
Jail Building Debt Fund - 366	125.00	125.00	
Fillmore: Re-Funding 2013 Bond Debt - 379	125.00	125.00	
Capital Improvement Fund - 401	3,313.58	3,313.58	
Central Dispatch CIP - 496	956.00	956.00	
Delinquent Tax Revolving Fund - 516	4,189.83	4,189.83	
Delinq.Tax Revolving Fund 2021 Taxes – 521	56.60	56.60	
Tax Reversion - 620	3,801.88	3,801.88	
Revolving Drain Maintenance Fund - 639	36.01	36.01	
Fleet Management/Motor Pool - 661	516.22	516.22	
Self-Insurance Fund - 677	15,010.16	15,010.16	
Drain Fund - 801	5,657.18	5,657.18	
TOTAL AMOUNT OF CLAIMS	\$480,308.99	\$480,308.99	

April 29, 2022

TOTAL AMOUNT CLAIMED	AMOUNT ALLOWED	AMOUNT DISALLOWED
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General Fund – 101	104,647.56	104,647.56	
Parks/Recreation Fund - 208	2,140.31	2,140.31	
Friend of the Court – Cooperative Reimb. - 215	105.05	105.05	
Health Department Fund - 221	8,789.36	8,789.36	
Solid Waste/Recycling - 226	38.03	38.03	
Multi-Agency Collab Committee - 245	523.83	523.83	
Animal Shelter - 254	6,631.00	6,631.00	
Palisades Fund - 257	151.02	151.02	
Central Dispatch Fund - 261	4,181.13	4,181.13	
Local Corrections Officers Training Fund -264	1,070.40	1,070.40	
Grants - 279	2,352.62	2,352.62	
Transportation Fund - 288	749.99	749.99	
Child Care Fund - 292	36,489.95	36,489.95	
Senior Services Fund - 298	15,072.24	15,072.24	
American Rescue Plan Act – ARPA - 299	10,991.70	10,991.70	
Tax Reversion 2018 - 629	360.00	360.00	
Revolving Drain Maintenance Fund - 639	66.95	66.95	
Fleet Management/Motor Pool - 661	22.27	22.27	
Self-Insurance Fund - 677	126,328.59	126,328.59	
Drain Fund - 801	14,888.21	14,888.21	
TOTAL AMOUNT OF CLAIMS	\$335,600.21	\$335,600.21	

THEREFORE BE IT RESOLVED that the Board of Commissioners adopts the report of claims for April 22, 2022 and April 29, 2022.

Moved by Commissioner DeYoung, seconded by Commissioner Kapenga to adopt the report of claims for April 22, 2022 and April 29, 2022. Motion carried by roll call vote. Yeas: 7 votes. Nays: 0 votes.

SHERIFF DEPT – APPLY/ACCEPT FY2023 MDCC COMPREHENSIVE COMMUNITY CORRECTIONS GRANT

25/ BE IT RESOLVED that the Allegan County Board of Commissioners hereby approves to apply and accept when awarded the Michigan Department of Corrections, Office of Community Correction Grant for FY2023 (October 1, 2022 through September 30, 2023), to continue previously established programs; Career Readiness, Moral Reconciliation Therapy, Re-Entry Case Management, Re-Lapse Prevention, Gatekeeper, Meth Diversion, Pretrial Assessment, and Pretrial Supervision; and

BE IT FURTHER RESOLVED any personnel and/or program services are coterminous with receipt of adequate funds through this grant; and

BE IT FINALLY RESOLVED that the Board Chairperson and/or the County Administrator are authorized to sign the necessary documents on behalf of the County and that the Executive Director of Finance is authorized to make the necessary budget adjustments to complete this action.

Moved by Commissioner DeYoung, seconded by Commissioner Kapenga to approve the resolution as presented. Motion carried by roll call vote. Yeas: 7 votes. Nays: 0 votes.

ELECTIONS - COMMUNITY MENTAL HEALTH BOARD

26/ Chairman Storey opened nominations to fill the 3-year term on the Community Mental Health Board; term to expire 03/31/2025.

Commissioner Storey nominated Karen Stratton, 1160 37th St, Allegan

Moved by Commissioner DeYoung, seconded by Commissioner Dugan to close the nominations and cast a unanimous ballot for Karen Stratton as nominated. Motion carried by voice vote. Yeas: 7 votes. Nays: 0 votes.

PUBLIC PARTICIPATION - NO COMMENTS

27/ Chairman Storey opened the meeting to public participation and as there were no comments from the public, he closed the meeting to public participation.

ADJOURNMENT UNTIL MAY 12, 2022 AT 1:00 P.M.

28/ Moved by Commissioner Cain, seconded by Commissioner Dugan to adjourn until May 12, 2022 at 1:00 P.M. The motion carried by voice vote and the meeting was adjourned at 8:07 P.M. Yeas: 7 votes. Nays: 0 votes.

Jennifer Dien

Deputy Clerk

Board Chairperson

Minutes approved during the 00/00/2022 Session



2021

Annual Report

Sheriff Frank Baker

Allegan County

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Message from the Sheriff

Dear Chairman Storey:

On behalf of the Deputies and the Staff of the Allegan County Sheriff's Office, I respectfully present the 2021 Sheriff's Office Annual Report to the Commissioners and citizens of Allegan County.

2021 seemed a little closer to "normal" in that many of our operations began to resemble what they were like prior to the pandemic. We still had to operate the Corrections Center utilizing protective measures and PPE due to requirements from the state and as a result of surges in Covid-19 numbers periodically during 2021.

You will see from the data included in this report that some of our statistical information is likely still being impacted by the pandemic and those surges. For example, booking numbers are down and have not yet begun to start trending up like they were prior to the pandemic. While it is easy to assume that this is due to the pandemic, there are several other factors influencing the lower number of bookings, such as legislative changes.

While we did have several staff members and inmates contract the virus, I feel we can say our efforts have been successful. Periodic lock downs had to occur in the Corrections Center to isolate and quarantine groups so that it would not spread throughout the facility. The staff also did a great job of utilizing PPE to reduce the chance of spreading the virus. The Law Enforcement Division continued to limit exposure and interactions within the Corrections Center in an effort to reduce the spread. I cannot imagine having to go through the last 2 years in the "old jail". The space and design of the Corrections Center is what allowed us to implement the mitigation strategies that we took.

The dedication of the staff was highlighted by their willingness to accept and respond to the challenges 2021 presented. They understood the need to adapt to the evolving situation with constant changes in procedures and practices that had to be made. Nothing was ever routine when your daily procedures are constantly having to be reevaluated and modified.

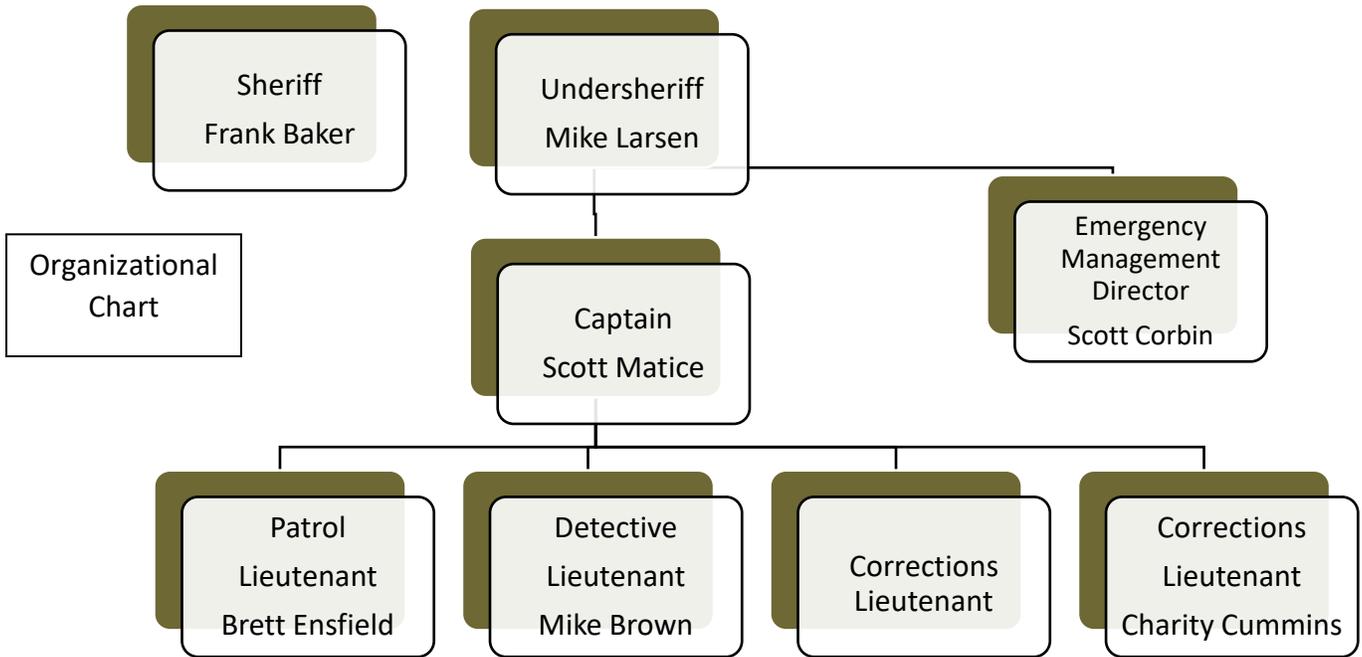
I could not be prouder of the staff and what they have accomplished this past year.

Sincerely,

Frank Baker

Sheriff Frank Baker





We completed a restructure of the Command staff at the conclusion of 2021. We eliminated one of the Captain positions upon the retirement of Capt. Chris Kuhn. That Captain position was converted to a Lieutenant position which was filled by Sgt. Mike Brown, who was promoted to the rank of Lieutenant in the Detective Bureau. This establishes a balanced chain of command in law enforcement and corrections. We will be making a promotion to the vacant Corrections Lieutenant position upon the completion of a promotional process in 2022.

Retirements and Promotions

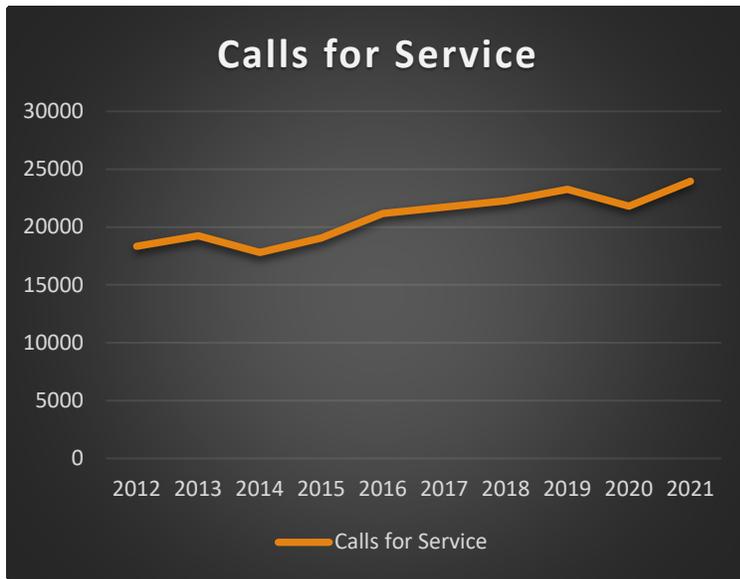


Captain Chris Kuhn and Deputy Scott Johanson retired in 2021. Sgt. Mike Brown was promoted to Lieutenant. Deputies Sam Squire and Ross Mysliwicz were promoted to Sergeant. Deputy Janel Hagerty was promoted to Detective.

Congratulations on your retirements and promotions

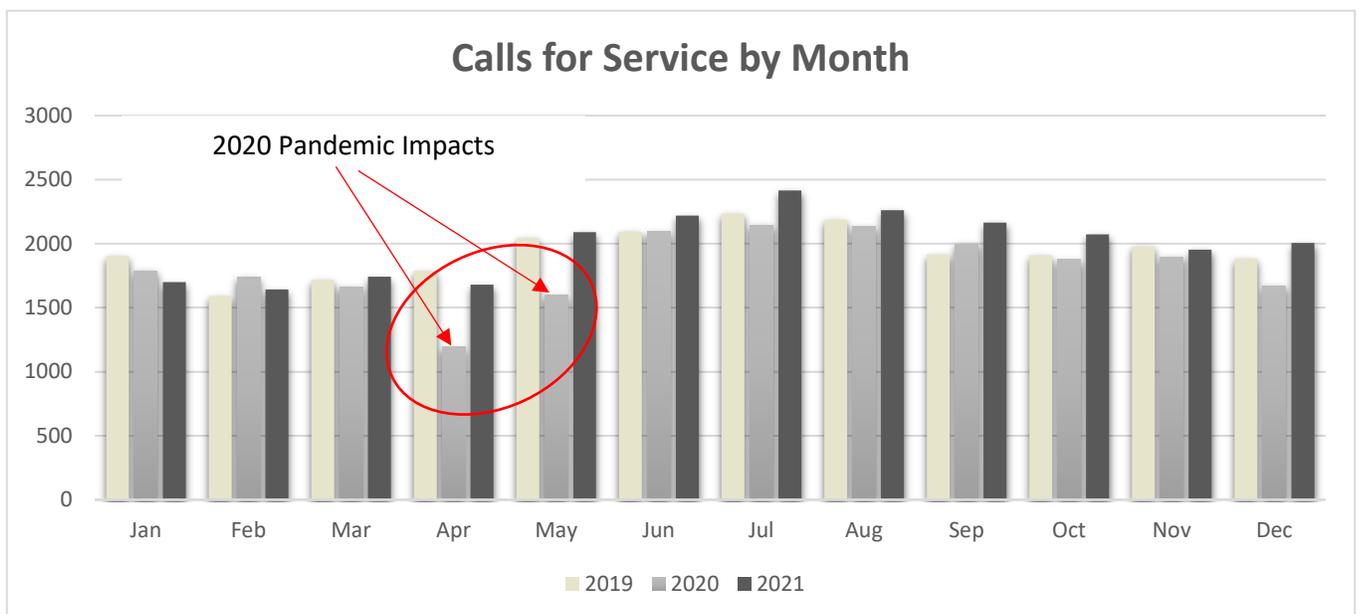


Law Enforcement Division – Road Patrol



Calls for Service in 2021 were higher than any previous year. The Deputies responded to or initiated 23,956 calls for service last year. This is up from 21,812 the year before, which is a 10% increase over 2020.

We anticipate that as our population grows and economic development occurs the demand for law enforcement service will increase. Another factor that we consider is that call volume will increase as we increase staff. Deputies generate additional call volume from initiating arrests and having to take law enforcement action.

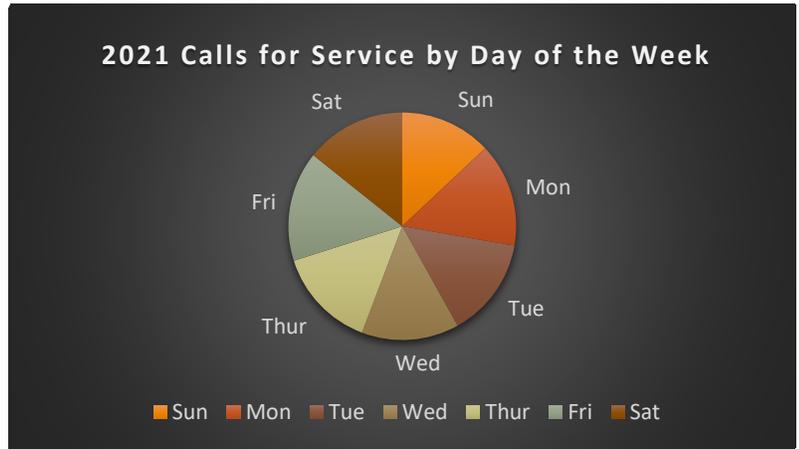


The above chart demonstrates that seasonal differences do not greatly impact call volume. The types of calls do vary depending on the seasons. For instance, we anticipate that the number of car deer crashes will increase in the fall months, and that the number of property damage car crashes will increase in the winter months. The trends from year to year remain rather stable as you can see from the chart.



The chart to the right reflects calls for service by day of the week. The daily call volume by percentage ranges from a low of 13% on Sunday to a high of 15.6% of the call volume on Friday. The remaining 5 days of the week vary slightly from 13.8% - 14.7%.

Day	%
Monday	14.7
Tuesday	14.2
Wednesday	13.8
Thursday	14.3
Friday	15.6
Saturday	14.3
Sunday	13.0

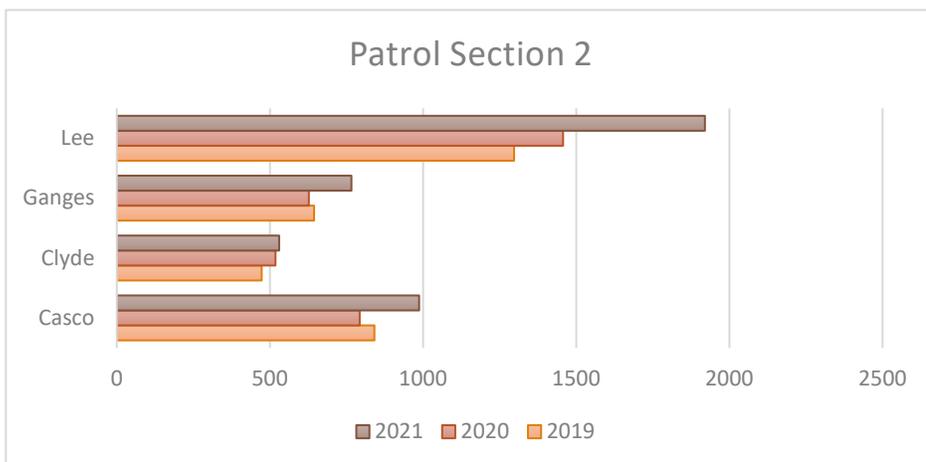
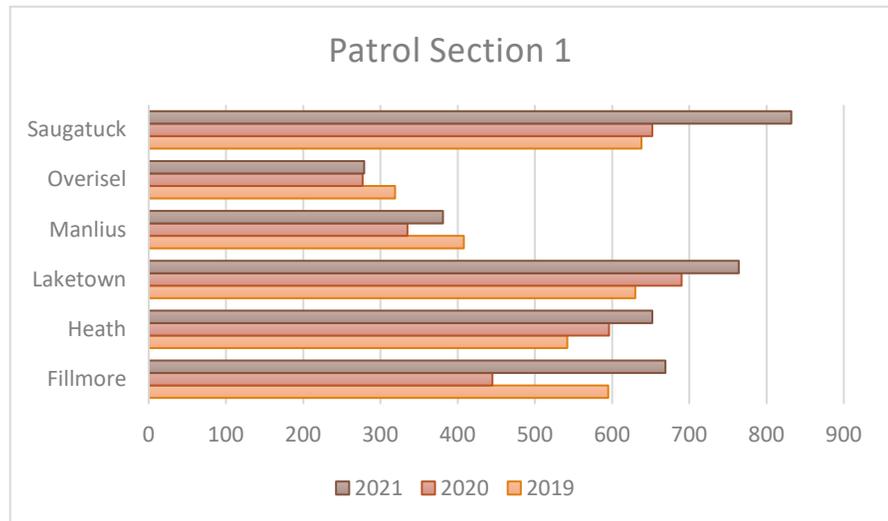


As you can see from these charts, the day of the week has little impact on call volume. There are other factors, however, that do have an impact on call volume. Snow storms, high winds, heavy rains, and other weather related calls for service for instance. Also, holiday celebrations like the 4th of July or community events and festivals increases typical call volumes.

Call Volumes by Patrol Area

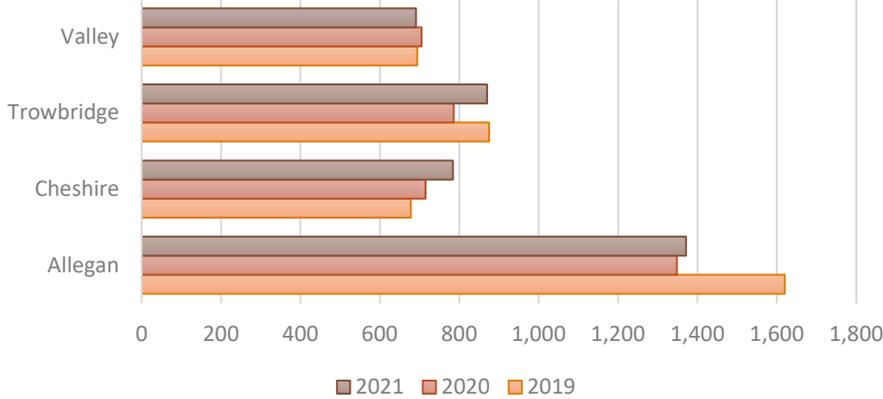
The total call volume in Patrol Section 1 for 2021 was 3,577. This would be a 20% increase over the volume in 2020 which was 2,975.

Saugatuck City, which was not included in the above total had a call volume of 1,068.



The total call volume in Patrol Section 2 for 2021 was 4,203. This would be a 24% increase from the 2020 volume of 3,395. Lee Twp. had the largest increase going from 1,457 to 1,920 which was a 32% increase.

Patrol Section 4

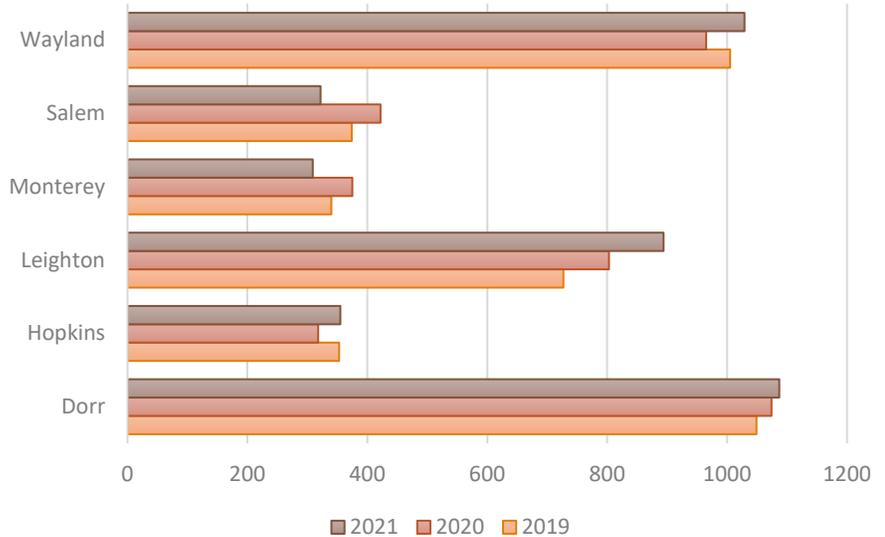


The total call volume in Patrol Section 4 in 2021 was 3,716. This would be a 4.5 % increase over the volume of 3,554 in 2020. Valley Twp. experienced a slight decrease in volume; however, the other Twps. experienced increases over their 2020 numbers.

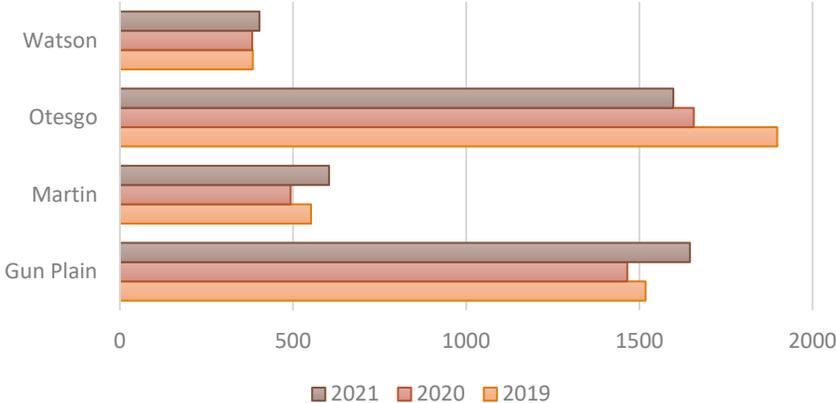
The total call volume for Patrol Section 5 in 2021 was 3,996. This would be an increase of 1% from the volume of 2020.



Patrol Section 5

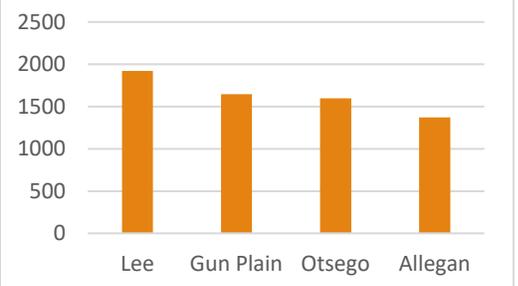


Patrol Section 6



The total call volume for Patrol Section 6 in 2021 was 4,251. This was a 6% increase over the volume of 3,997 in 2020. The largest increase occurred in Gun Plain Twp.

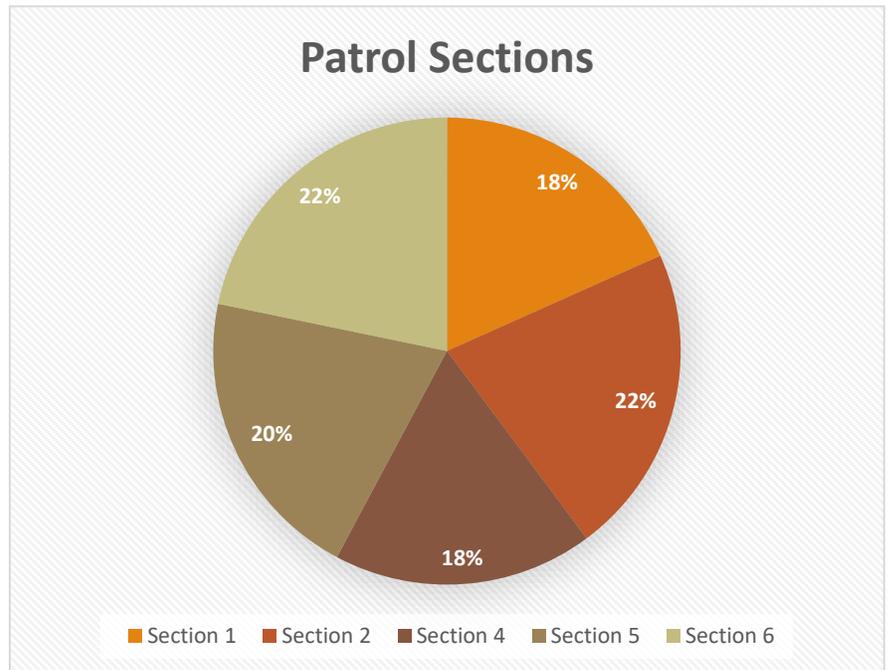
2021



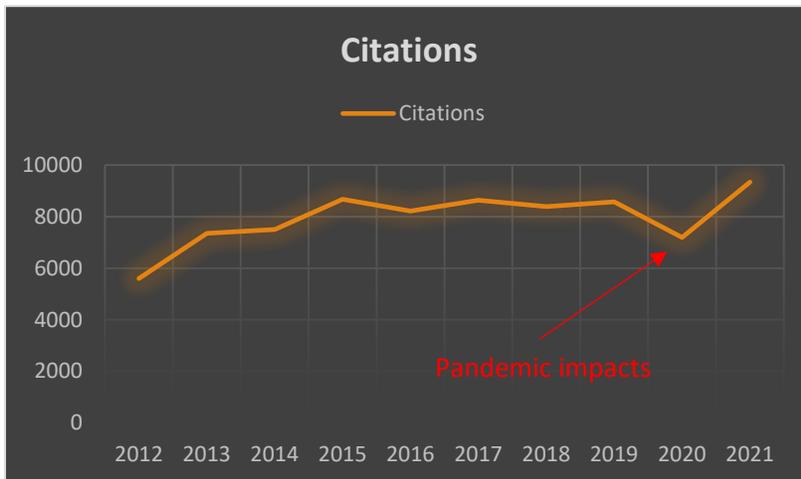
Typically Otesgo Twp. has the highest call volume; however, this year that honor goes to Lee Twp.

One of the objectives in designing patrol areas is to balance call volumes. The pie chart to the right would indicate that we are very successful in achieving that objective.

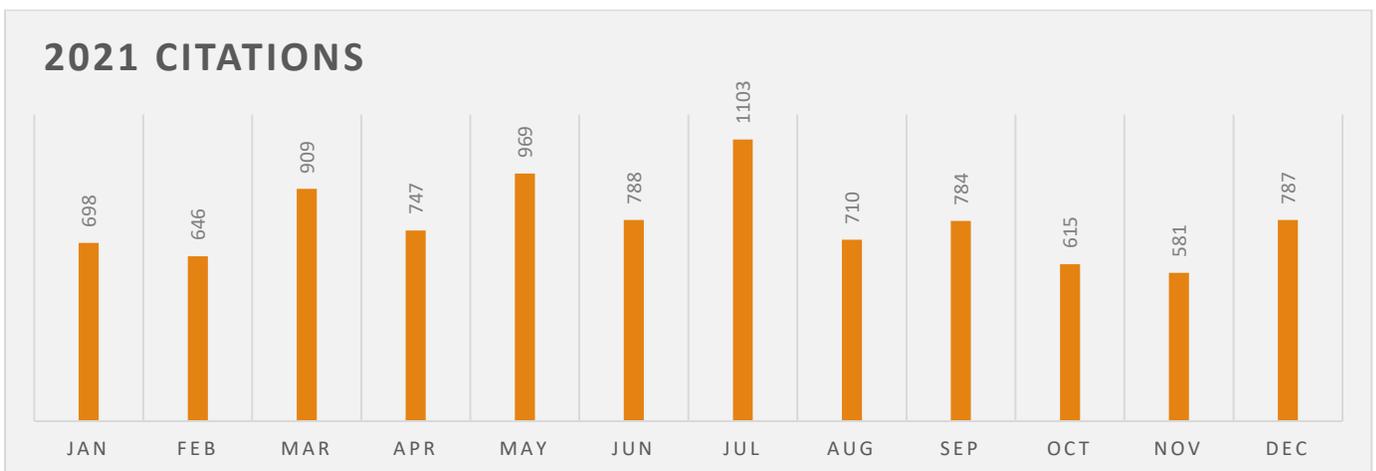
In addition to the calls for service reported by section, we handled another 1,068 calls for service in Saugatuck City. That would be an increase of 9% from 2020 when 976 calls were handled in Saugatuck City.



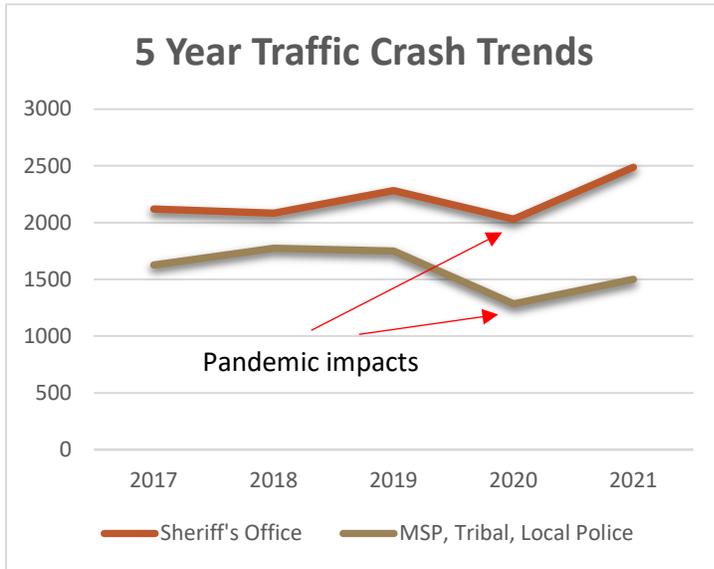
Traffic Enforcement



2021 saw a return to normal traffic enforcement trends. The number of traffic citations issued in 2021 was up considerably from 2020.



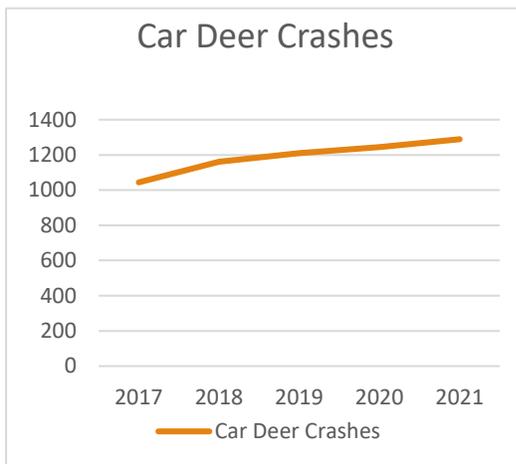
Traffic Crashes



There were 3,897 traffic crashes in Allegan County in 2021. The Sheriff's Office investigated 2,488 of those crashes. Our law enforcement partners from the State Police, Tribal Police, and City Police Departments investigated the remaining 1,499.



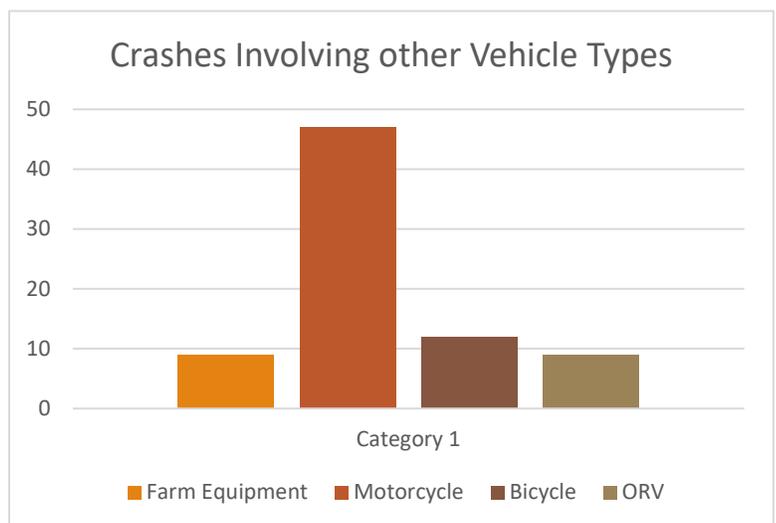
We were pleased to see a reduction in the number of fatal crashes and fatalities in Allegan County in 2021. The Sheriff's Office investigated 9 of the 16 fatal crashes last year.



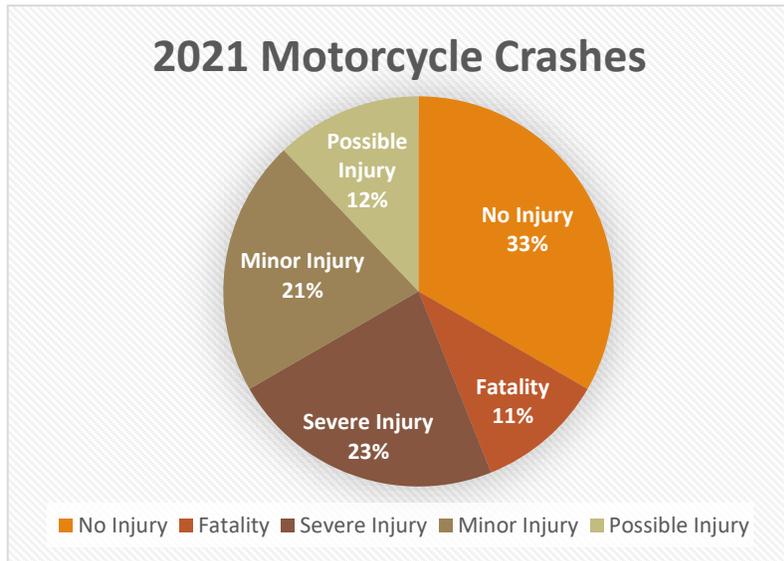
There has been a slight increase in the number of car deer crashes occurring over the last 5 years. The Sheriff's Office handled 959 of the 1,289 car deer crashes in Allegan County last year.

There were reports of 47 crashes in Allegan County last year involving motorcycles, 9 involving Farm Equipment, 9 involving ORVs, and 12 involving bicycles.

4 of the crashes involving ORVs occurred on a roadway and another incident occurred on a roadway when an ORV caught fire. The remaining crashes that were reported occurred off road.



2021 Motorcycle Crashes

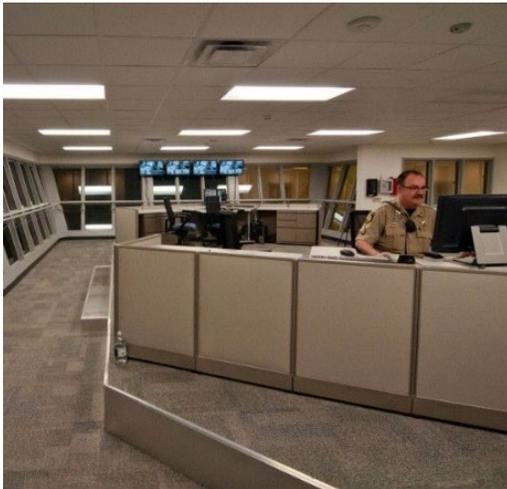


The Sheriff's Office investigated 37 of the 47 motorcycle crashes occurring in Allegan County last year. The remaining 10 crashes were investigated by the Michigan State Police, the Otsego Police Dept. and the Holland Police Dept.

There were 7 fatalities last year involving a motorcycle. This accounted for 44% of the fatal vehicle crashes in 2021.

Deer were involved in 12 of these motorcycle crashes and 2 of these motorcycle deer crashes resulted in a fatality.

Corrections Division



The Corrections Division continues to be impacted by the Covid-19 pandemic. Transmission prevention protocols, such as masks and testing, are still required by the Michigan Department of Corrections. The occasional outbreaks within dorms has resulted in periodic shutdowns of certain inmate programs. For instance, the ability to utilize inmate workers at the Animal Shelter. Many of the programs had to be shut down entirely as we could not allow volunteers and certain service providers into the Corrections Center and risk exposing inmates.

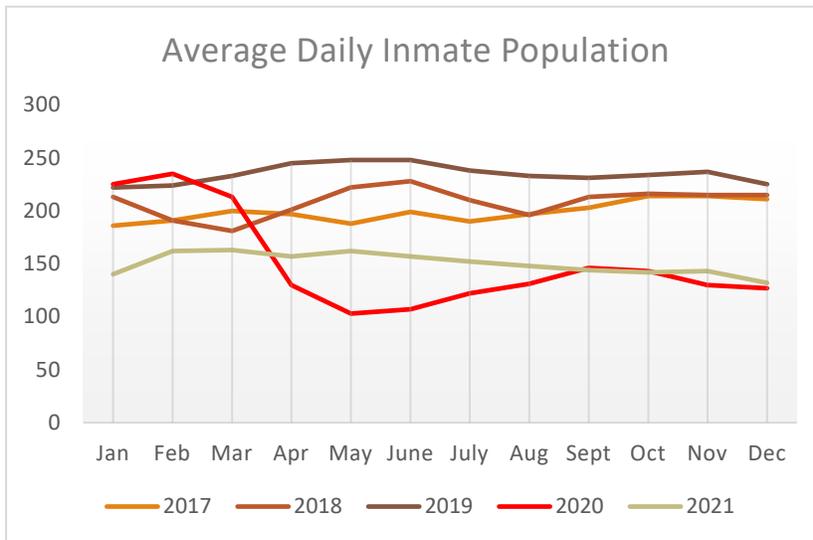


Close monitoring of the inmate population remains critical as we come out of the pandemic. We anticipate we will experience an increase in inmates as the Courts resume full operations.

We will continue working with our criminal justice partners to fully understand the impact Covid-19 has had on our inmate population and if those impacts are

temporary or long term. That information is necessary to plan for and predict the future inmate population.

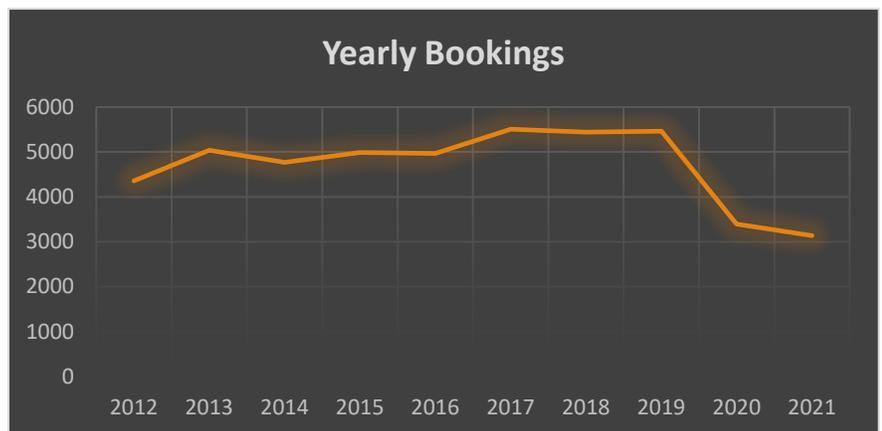
Corrections Division



The average daily inmate population numbers continue to be lower than pre-pandemic; however, we anticipate those numbers will continue to rise as the courts begin consistently having jury trials. Our desire is that this number rises slowly to reduce impacts on staffing and operations as we return to pre pandemic numbers.

The number bookings continues to be lower than pre pandemic times. There are several factors we believe to be impacting this trend. Some are pandemic related:

- Counties not lodging individuals in their jails for us to pick up on our warrants.
- The Courts have not held as many trials so there are fewer defendants being sentenced, fewer failure to appear charges and fewer failure to pay charges.
- Our own restrictions on lodging during various outbreaks and the need for quarantine space within the Corrections Center.



There has also been legislative changes that have resulted in a reduced number of people being lodged for certain non-violent offenses. Citations are now being issued to appear in Court rather than lodge in the Corrections Center as a result of this change in law. Additionally, the arresting officer is now required to document why an arrest was made on these types of cases and a citation not issued.

Inmate Programs

Inmate programs were significantly impacted last year as a result of the pandemic. The volunteers and vendors necessary to conduct many of our inmate programs were not able to enter the facility due to our Covid-19 protocols. The need to limit entry into the facility was necessary to reduce potentially exposing staff and inmates to individuals that may be positive for Covid-19. We continued to operate, to the extent possible, with limited program staff utilizing technology to conduct programs.

The Inmate programs had a total of 557 participants in 2021. This is down from the 951 in 2020. This allowed us to save 3,473 bed days which is down from the 4,091 in 2020.

Community Re-entry Units

The Community Re-Entry Units rely on volunteers to teach, educate, counsel, and minister to the inmates. Therefore, we had to shut down the Re-entry Units to mitigate the potential spread of Covid-19 in 2021. Chaplain Sarah has done a great job remotely to remain involved with the inmates. We look forward to the face to face time needed to effectively run the program and have our volunteers back within the facility.



D.E.B.T.S. Crew (Detail Enabling Better Transition to Society)

There were 24 participants in the D.E.B.T.S. crew during 2021. 20 of the participants finished successfully. This was down due to the impacts of the pandemic. We were still able to save 328 bed days during 2021.

Community Service

There were a total of 67 participants in Community Service last year saving 708 bed days. 56 of the participants completed successfully. The prior year we had 98 participants with 78 completing successfully and saving 798 bed days.

Case Management

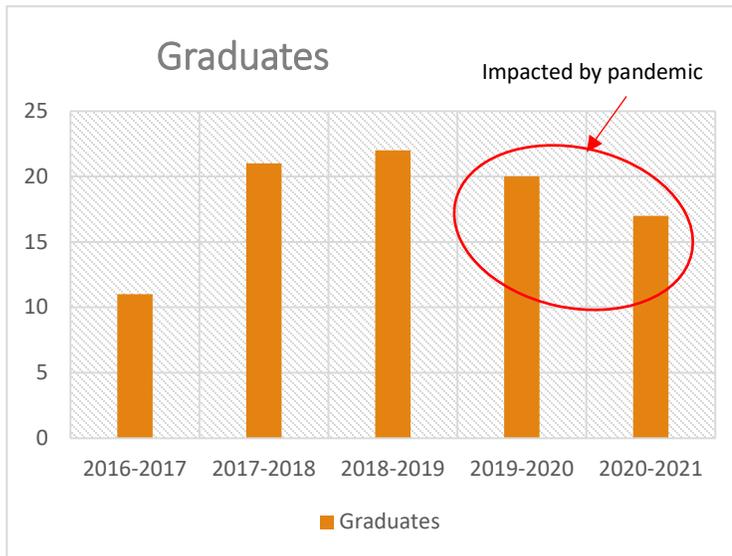
This consists of the inmate workers assigned to job functions within the Corrections Center such as the kitchen, laundry, and cleaning crews. We had 126 participants in 2021. 88 of those completed successfully and saved us 2,306 bed days. The previous year we had 200 participants with 142 successfully completing for a total bed days saved of 2,336.

Work Release

Was suspended during 2021 due to Covid-19 and the need to limit exposure to staff and inmates. We hope to resume offering Work Release in 2022.

General Educational Development (GED) / Career Readiness

We anticipated fewer graduations in the 2020-2021 school year due to the reduced number of inmates. We still managed to have 17 completed GED graduations.



Congratulations to our Graduates

Career Readiness (CCAB funded)

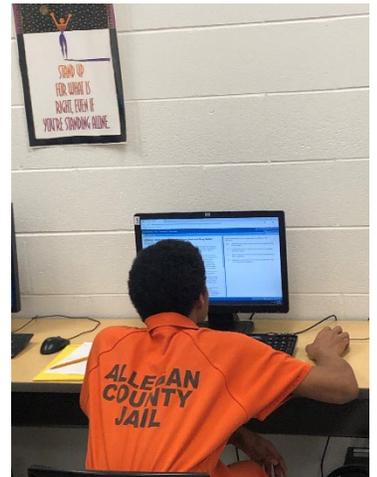
We are very proud of the Career Readiness program. It is one of the newest programs at the Corrections Center. We work along with partners such as Michigan Works to assist in finding employment with area businesses. The program helps the inmate to prepare a resume, practice job interviews, complete college applications, financial aid forms, and set up and facilitate actual on-line job interviews from the Corrections Center. We have had success and have had inmates leave here to a waiting job.

MRT – Moral Recognition Therapy – Cognitive Behavior (CCAB funded)

There were 80 participants in MRT in 2021 with 35 successfully completing the program. This program does not provide bed days saved as inmates do not earn good time for participation. There were 109 participants in 2020 with a 34 completing successfully.

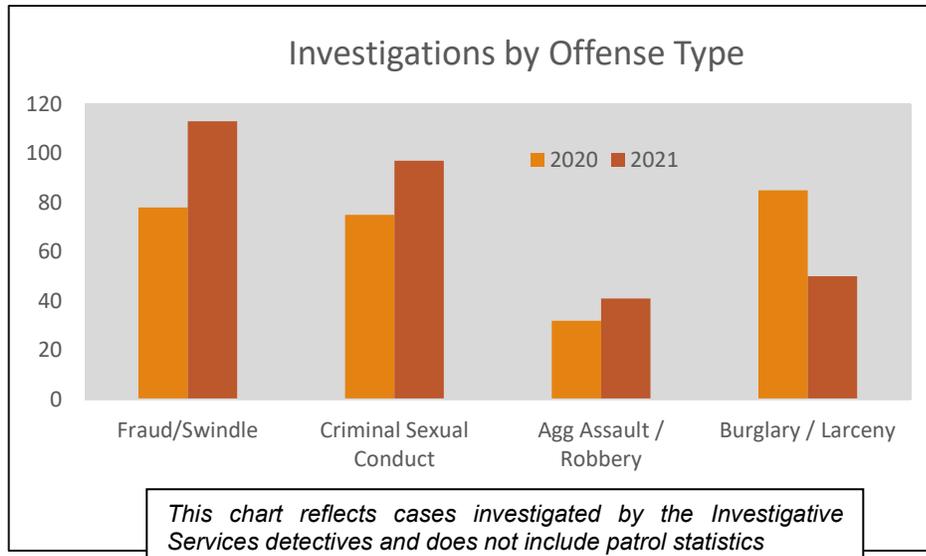
Relapse Prevention – Substance Abuse Classes (CCAB funded)

Relapse Prevention had 28 participants in 2021 with 8 successfully completing the program. This program does not allow for good time so it does not safe bed days. We had 51 participants in 2020 with 29 successfully completing the program.



Investigative Services Division

911 requests from citizens for assistance are received by Allegan Central Dispatch who dispatch the closest available road patrol officer. Incidents which require additional or specialized investigations are turned over to the Investigative Services Division for follow up investigation.



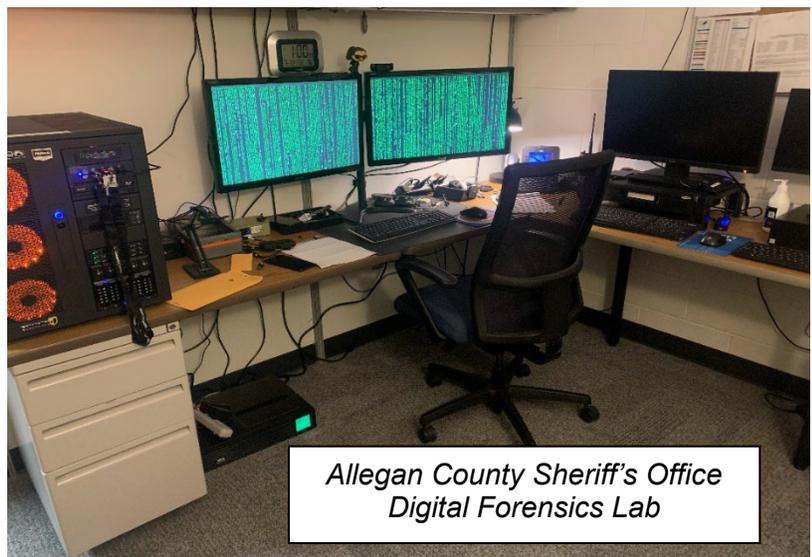
The Investigative Services Division consists of four general case detectives, a digital forensics detective, and one drug team detective. The unit is supervised by Lt Mike Brown.

Incidents referred to the Investigative Services unit rose by 3.2% in 2021. Their work led to convictions in three homicide trials in 2021, a fourth is still awaiting trial.

One homicide was reported in 2021 in which two subjects have been arrested. The chart below represents additional types of criminal activity investigated by the Investigative Services Division in 2021 and is compared with statistics from 2020.

Digital Forensics Lab / Detective

The Allegan County Sheriff's Office maintains the only digital forensics lab in Allegan County. It is currently staffed by Detective Dave Ashton. Digital forensics is a branch of forensic science encompassing the recovery, investigation, examination and analysis of material found in digital devices, such as cellular phones, computers, and tablets. This position was approved by the Allegan County Board of Commissioners in 2020 and has had a tremendous impact on our ability to investigate and solve crime. It is also essential in providing evidence to assist in the prosecution of criminal activity occurring within Allegan County. In 2021 Detective Ashton examined 163 devices and collected more than 12.5 TB of digital evidence.



The Sheriff's Office is proud to offer this service to all of our partner law enforcement agencies within Allegan County.

Human Trafficking and Child Exploitation

There has been an increase in the amount of time children are spending on electronic devices, especially during the pandemic. This may partially account for the dramatic increase observed nationwide in human trafficking, child exploitation and the possession, production, and distribution of child sexually abusive material. To address this issue within Allegan County, the Sheriff's Office has partnered with the Michigan State Police Internet Crimes Against Children Task Force (ICAC). The Sheriff's Office also assigns one general case detective to participate in the FBI's West Michigan Based Child Exploitation Task Force (WEBCHEx). ICAC and WEBCHEx are multijurisdictional task forces which investigate human trafficking and the online exploitation of children. In 2021 detectives investigated 34 incidents related to child sexually abusive material.

South West Enforcement TEAM (SWET)

Controlled substance abuse is a leading cause of criminal activity in Allegan County as well as bookings at the county jail. Controlled substance abuse has a direct impact on our county. Directly by arrests for possession or distribution, but also indirectly by persons who commit criminal activity while under the influence of a controlled substance or to fuel a controlled substance addiction. The Allegan County Sheriff's Office assigns a detective to the South West Enforcement Team (SWET) to address these issues. This detective joins other investigators from the Michigan State Police, Drug Enforcement Agency (DEA), and Organized Crime and Drug Enforcement Task Force (OCDETF) to investigate criminal activity related to the import, sale, and use of narcotics within Allegan and Barry Counties.



One case of particular interest resulted in the seizure of 18 pounds of crystal methamphetamine, two firearms, and over \$27,000.00 in drug proceeds. The operation began in 2019 and took down high-level narcotics distributors within multiple counties, while simultaneously indicting the large regional sources of the narcotics supply coming from Kalamazoo and Chicago. This organization was responsible for supplying multiple pounds of meth into Allegan County and our neighbor county to the east. There were 9 defendants in this case and 4 of them were from the Allegan area. The Allegan County defendants were charged and convicted in Federal Court. Two of defendants received sentences of 10 years. The other two received sentences of 7.5 years and 2 years.

Domestic Violence Investigator

The term “domestic violence” refers to felony or misdemeanor crimes of violence committed by a current or former spouse, or intimate partner of the victim, or by a person with whom the victim shares a child in common, or by a person who is living with or has lived with the victim. Statistics from the National Coalition Against Domestic Violence show the following alarming statistics regarding domestic violence.



- In the United States more than 10 million adults experience domestic violence annually. If each of these adults experienced just one incident of violence that would equate to an act of domestic violence occurring every 3 seconds.
- From 2016 to 2018 the number of intimate partner violence increased by 42%
- In 2018 partner violence accounted for 20% of all violent crime
- 1 in 2 female murder victims and 1 in 13 murder victims are killed by intimate partners.
- Victims of intimate partner violence lose a total of 8,000,000 days of paid work each year, the equivalent of 32,000 full time jobs.

Locally in 2020, 472 adult charges were authorized for domestic violence by the Allegan County Prosecuting Attorney’s Office. That number rose to more than 700 in 2021.

In 2021 the Allegan County Board of Commissioners approved the implementation of a permanent Domestic Violence Investigator Detective. This position will become effective in early 2022 and will be dedicated to the investigation of domestic violence, follow up with victims, coordination of services, and education and prevention of domestic violence.

Administrative Services

Fingerprinting	2018	2019	2020	2021
Concealed Pistol License	722	607	876	816
School Employment	86	95	34	101
Criminal Justice	69	115	93	52
Totals	877	817	1,003	969



The staff typing reports and processing documents for the courts and the Prosecutor’s Office did a great job adapting to new schedules and remote work. They prepared the records of the nearly 24,000 calls for service in 2021. They also responded to 2,538 Freedom of Information requests and processed 7,339 pistol sales records.

Marine Patrol

2021 was a unique year with two different grants and reporting methods. In addition to the typical Marine Patrol grant the State offered a slow No-Wake grant for the purpose of providing additional patrols in certain areas. This grant was specific to high speed boating and slow no-wake enforcement on bodies of water where there are regulations in place such as state laws, local ordinances, or watercraft controls. In Allegan County these areas consisted of the Kalamazoo River, Hutchins Lake, Dumont Lake, Big Lake, Round Lake, Selkirk Lake, and Lake 16.



Slow No-Wake Violations	287
Slow No-Wake Citations	38
Slow No-Wake Warnings	224
Other Warnings	25
Total Hours	980

The Marine Patrol handled 649 boating violations in 2021. This does not include the additional 287 No-Wake Violations. This represents a 60 % increase in violations and activity over 2020.

Year	Violations
2021	649
2020	392
2019	361
2018	219



The Marine Patrol conducted 7 boating safety classes in 2021. During these classes they trained and certified 185 students. The Marine Patrol issued 83 citations during last year's boating season. This represents an enforcement by citation ratio of about 13%. The Marine Deputies focus their efforts on education either in the classroom or out on the water.



Emergency Management

Busy year for Emergency Management. Director Corbin, his team, and the many volunteers through E.M. and the Allegan County Health Department played a key role in assisting the Public Health during the vaccination clinics held throughout the County in 2021.



EM Director Scott Corbin



Plainwell Schools Student Volunteers (set up / tear down) with Director Corbin, Commissioner Storey, Sheriff Baker, and E. M. staff



Besides our law enforcement agencies and Fire Departments, Director Corbin Coordinates and works with our Local Emergency Planning Committee (LEPC), Community Emergency Response Team (CERT), Allegan County Search and Rescue (ACSR), Radio Amateur Civil Emergency Radio Service (RACES), and several other volunteer organizations.



Brett Apelgren, LEPC Site Area Specialist



Trained weather spotters reported this funnel in the area of 30th Street and 142nd Avenue on October 8th. It did not touch down.



Allegan County Search and Rescue



Jim Steuer, EM Deputy



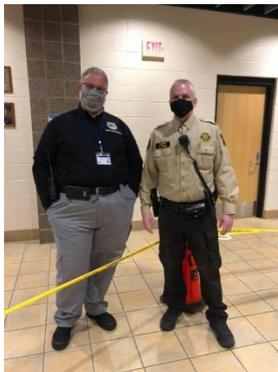
Community Emergency Response Team (CERT) Graduation from ACATEC



The 2020 Eagle Award honoree was Jennifer Woodstock and 2021 Award recipient was Phil Holscher. They are pictured with our EM Director Scott Corbin at the Volunteer picnic. Congratulations Jennifer and Phil!

Reserve Deputy Division

The Reserve Deputies put in a total of 3,452 hours last year. They provide essential services such as hospital sits with inmates, court house security, traffic control, house moves, foot patrol in Saugatuck, school events, US 131 Motorsports Park security, beach patrol, Allegan County Fair security, and other duties such as the vaccination clinics held last year. The total hours includes nearly a thousand hours of volunteer time. They volunteer to ride-along with deputies on patrol, conduct property inspections, and attend training.

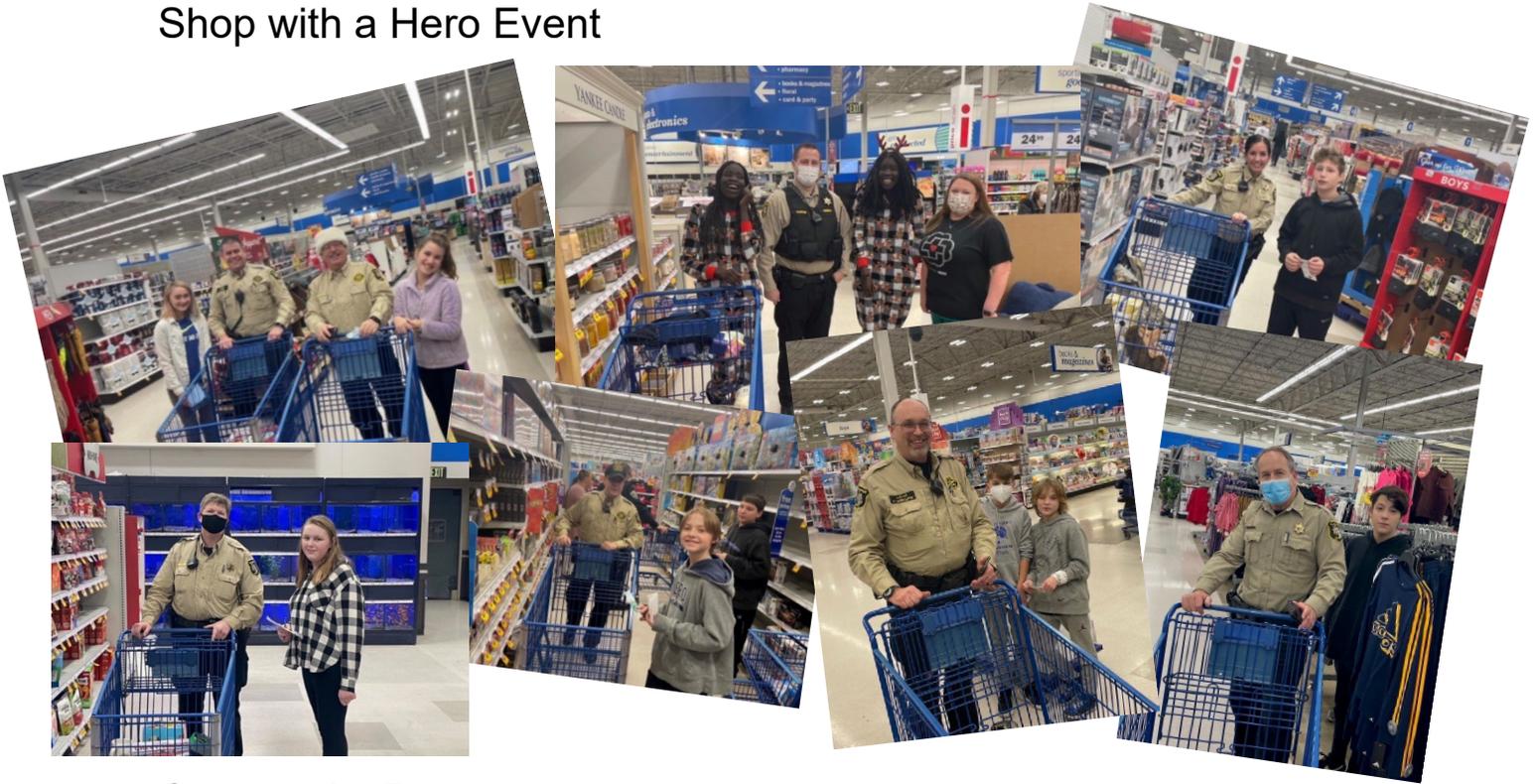


Challenges and Looking to the Future

One of the biggest challenges in our profession is recruiting law enforcement and corrections Deputies. The policing field is seeing a reduced number of applicants and has resulted in ongoing efforts by agencies to develop recruitment and retention strategies. We have worked with County Administration address to address this challenge; such as, sponsoring a cadet to attend the academy in 2022. We will continue our involvement with the regional academies to assist us in identifying and recruiting the best candidates.

Technology such as body cameras will be implemented in 2022 and we will be evaluating our first hybrid patrol vehicles. It is hoped that this could significantly impact the fuel budget in a positive way and justify the additional costs provided there are no adverse service needs.

Shop with a Hero Event



Community Partners (just a few of our many supporters)



The Allegan County Marine Division was the recipient of life jackets donated by Cow Hill Yacht Club and West Michigan Lakeshore Realtors in Allegan County. The life jackets were on board our boats and given to boaters who were in need. We also established life jacket stations on lakes for boaters to borrow and return. Thank you Cow Hill Yacht Club and West Michigan Lakeshore Realtors.



The Sheriff's Office would like to thank Frontier Truck Parts and the Weller Family. Harry Weller donated screen barriers to use for first responders to use at traffic crash scenes. This will make their job safer and prevent secondary crashes from distracted motorists looking at the scene. They will be staged on each side of the county.





We want to thank our friends at the Wayland Chamber of Commerce and all of the businesses that provided us a great meal during the Chambers #JustSayThanks campaign last May. We appreciate your support.



Community support is a key to success



In Conclusion

The Sheriff’s Office would like to thank the Board of Commissioners for your support over this past year. Please reach out should you have any questions, or would like more information, or are looking for something not included.

The Deputies and Staff at the Sheriff’s Office would also like to thank the communities and citizens we serve for all their support.

It is honor to serve Allegan County as your sheriff and all of us at the Sheriff’s Office look forward serving our communities in 2022.

S T A T E O F M I C H I G A N

BOARD OF COMMISSIONERS OF THE COUNTY OF ALLEGAN

FINANCE - CLAIMS & INTERFUND TRANSFERS

WHEREAS, Administration has compiled the following claims for 5/6/22 & 5/13/22; and

WHEREAS, the following claims, which are chargeable against the County, were audited in accordance with Section 46.61 to 46.63, inclusive, M.C.L. 1970 as amended and resolutions of the Board; and

WHEREAS, said claims are listed in the 2022 Claims folder of the Commissioners' Record of Claims.

May 6, 2022

	TOTAL AMOUNT CLAIMED	AMOUNT ALLOWED	AMOUNT DISALLOWED
General Fund - 101	228,371.60	228,371.60	
Parks/Recreation Fund - 208	3,227.78	3,227.78	
Friend of the Court - Cooperative Reimb. - 215	685.88	685.88	
Health Department Fund - 221	32,575.93	32,575.93	
Brownfield Redevelopment Auth. - 243	8,125.00	8,125.00	
Register of Deeds Automation Fund - 256	355.60	355.60	
Indigent Defense Fund - 260	5,748.65	5,748.65	
Central Dispatch Fund - 261	37.05	37.05	
Local Corrections Officers Training Fund -264	650.00	650.00	
Law Library Fund - 269	2,272.12	2,272.12	
Grants - 279	42,959.92	42,959.92	
Crime Victims Rights Grant - 280	826.39	826.39	
Sheriffs Contract - Wayland Township - 286	24698.12	24698.12	
Transportation Fund - 288	4,314.66	4,314.66	
Child Care Fund - 292	9,884.62	9,884.62	
Senior Services Fund - 298	6,056.89	6,056.89	
Capital Improvement Fund - 401	50,875.00	50,875.00	
Delinquent Tax Revolving Fund - 516	76,540.73	76,540.73	
Tax Reversion 2019 - 619	2,604.03	2,604.03	
Revolving Drain Maintenance Fund - 639	248.31	248.31	
Fleet Management/Motor Pool - 661	171.49	171.49	
Self-Insurance Fund - 677	352,924.86	352,924.86	
Drain Fund - 801	176,492.47	176,492.47	

TOTAL AMOUNT OF CLAIMS	\$1,030,647.10	\$1,030,647.10	
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May 13, 2022

	TOTAL AMOUNT CLAIMED	AMOUNT ALLOWED	AMOUNT DISALLOWED
General Fund - 101	183,839.12	183,839.12	
Parks/Recreation Fund - 208	8,192.76	8,192.76	
Friend of the Court - Cooperative Reimb. - 215	788.87	788.87	
Health Department Fund - 221	33,261.98	33,261.98	
Solid Waste/Recycling - 226	11,213.12	11,213.12	
Animal Shelter - 254	2,578.88	2,578.88	
Central Dispatch Fund - 261	1,752.39	1,752.39	
Grants - 279	3,826.56	3,826.56	
Transportation Fund - 288	25,623.35	25,623.35	
Child Care Fund - 292	57,300.95	57,300.95	
Veterans Relief Fund - 293	944.53	944.53	
Senior Services Fund - 298	4,117.98	4,117.98	
American Rescue Plan Act - ARPA - 299	19,756.00	19,756.00	
Capital Improvement Fund - 401	35,078.28	35,078.28	
CIP - Youth Home Building Fund - 492	9,785.43	9,785.43	
Central Dispatch CIP - 496	2,574.50	2,574.50	
Revolving Drain Maintenance Fund - 639	406.98	406.98	
Fleet Management/Motor Pool - 661	679.20	679.20	
Self-Insurance Fund - 677	352,625.91	352,625.91	
Drain Fund - 801	13,470.85	13,470.85	
TOTAL AMOUNT OF CLAIMS	\$767,817.64	\$767,817.64	

THEREFORE BE IT RESOLVED that the Board of Commissioners adopts the report of claims for 5/6/22, 5/13/22 and interfund transfers.

S T A T E O F M I C H I G A N

BOARD OF COMMISSIONERS OF THE COUNTY OF ALLEGAN

WISHBONE SHELTER—PROPERTY USE

WHEREAS, the Board of Commissioners (Board) has reviewed the proposal from the Wishbone Pet Rescue Inc.; and

WHEREAS, Allegan Township has provided review and support of the proposal.

THEREFORE BE IT RESOLVED the Board hereby approves the Wishbone Pet Rescue Inc. proposal, as attached; and

BE IT FURTHER RESOLVED authorizes an initial project budget of up to \$100,000 from the Capital Improvement Fund balance; and

BE IT FURTHER RESOLVED the County Administrator is authorized to incur the necessary measures to demolish the old shelter and prepare the site for a new modular structure to include addressing any substrate concerns around drains and provide a concrete pad with utility hook up; and

BE IT FINALLY RESOLVED the County Administrator is authorized to develop and execute the agreements in conjunction with legal counsel(s) and the Executive Director of Finance is authorized to perform the necessary budget adjustments to complete this action.



May 1, 2022

Allegan County Board of Commissioners
3283 122nd
Allegan, MI 49010

To: County Commissioners and County Administration
Ref: New Modular Structure

Wishbone Pet Rescue Alliance has more than a decade of experience managing and improving operations at the Allegan county animal shelter. With the county’s collaboration under contract since 2011, Wishbone has had a positive impact in our Allegan community both for animals and humans alike.

Allegan County community members trust Wishbone Pet Rescue to house and protect the animals that arrive at the Allegan animal shelter. They rely on us for keeping in step with MI Dept of Ag increasing regulatory issues and health standards as well as reduced euthanization and increased adoption. Our community can now trust if their dog or cat is picked up as a stray, not only can they reclaim their animal due to our social media presence but animals will not be subjected to risk of disease.

Wishbone’s vision to make the Allegan animal shelter an adoption facility has been achieved with our commitment to fundraising, grant writing and development of our comprehensive medical program. Wishbone’s spay/neuter program for the shelter animals removes all animal control Dept of Ag mandate to follow up on contracted spay/neuter of adopted animals. With the new emphasis by the state for spay/neuter, Wishbone’s spay/neuter program avoids fines by the state for incomplete contracts by adopters.

As is with improvements in operations comes demands on the facility. Wishbone has functioned under tight space limitations. Animals still intubated from surgery lie on the floor under the feet of the veterinarian until awake and moved to a recovery area. However, recovery and pre-op for animals are held in carriers through-out the lobby and adoption room floors within the facility. Aside from the surgery space limitations, the shelter has inadequate supply storage, housing and isolation space for cats. Although the state does not mandate cats be brought to a county animal shelter Allegan Commissioners voted to continue housing cats in order to meet the demands of our Allegan community.

The County’s Quarterly Animal Shelter Committee was charged with the responsibility of a scoping document to identifying the limitations of the current facility and possible solutions. After constructive meetings over 3 years, Wishbone has determined that without extensive cost to modify the existing shelter, the only economical solution is a separate modular building. This building can then house not only a proper surgical suite with both pre-op & post-op space, but also storage, office space, all cat housing and dog assessment area. The county’s desire to raze the old animal shelter

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Executive Director



Continued on page 2.



Page 2.

would allow for placement of a new modular structure which Wishbone would research and completely fund in its purchase. The building would meet all county and township approvals as well as necessary Dept of Ag regulations.

The county would be responsible for razing the old shelter, preparing the site for a new modular structure to include addressing any substrate concerns around drains and provide a concrete pad with utility hook up. This new structure would be insured and maintained by Wishbone. Additional specific details of this new venture to be discussed once Wishbone has the County Commissioners approval vote to move forward.

This solution not only meets Wishbone's needs for our improved services, but addresses the concerns by County Administration not to be left with a building that the County is unable to maintain in the event Wishbone is no longer contracted to manage the shelter.

Wishbone is asking the County Commissioners to discuss this matter at your next scheduled Commissioner meeting. Wishbone has it annual fundraising Gala on June 4, which will present an opportune time to continue to raise funds for this building.

Regards,

Jim Sellman, President



(269) 455-5247

PO Box 124

Douglas, MI 49406

www.wishbonepetrescue.org

Wishbone Pet Rescue Alliance, a 501(c)3 nonprofit organization, manages programs that shelter and care for rescued animals in West Michigan including the Wishbone House thrift shop and pet adoption center located at 165 Blue Star Hwy, Douglas, MI 49406, phone (269) 455-5247; and the Allegan County Animal Shelter located at 2933 33rd St., Allegan, MI 49010, phone (269) 686-5112.

S T A T E O F M I C H I G A N

BOARD OF COMMISSIONERS OF THE COUNTY OF ALLEGAN

BUDGET POLICY—LAW ENFORCEMENT SERVICES FUND

WHEREAS, the Board of Commissioners (Board) was briefed on July 22, 2021, regarding changes to the Law Enforcement Services agreements which included a transition to County-owned vehicles resulting in a complete 75% Local Unit/25% County agreement option; and

WHEREAS, the Board was updated on December 9, 2021, on the progress of the new agreements and the vehicle transition; and

WHEREAS, agreements have been released to the participating local units and several have opted to proceed with immediate transition to the new model.

THEREFORE BE IT RESOLVED, the Board authorizes the following changes to the County Budget Policy in support of the agreements:

1. Remove: Sheriff's Department Contracts for Service - Wayland (286) from Appendix 6.A.

2. Add: 4.14.7. Law Enforcement Contract Fund (287) - The CAO is authorized to:

- a. Execute Law Enforcement Services agreements (75% Local Unit/25% County fee for service) in conjunction with the Sheriff and local units of government within Allegan County.
- b. Budget for, and expend, the necessary funds to meet the County's obligations under the agreements including, but not limited to, the creation of positions if determined necessary (coterminous with the agreement), personnel costs, equipment, vehicle procurement/replacement and vehicle maintenance and operating costs.
- c. Purchase existing vehicles and equipment owned by a participating local unit.
- d. Sell, if necessary, vehicles/equipment in the event of a termination of agreement.
- e. Update the County's vehicle fleet list with any vehicles purchased/sold in relation to the agreements.